



**Alpena Community College
Alpena, Michigan**

**Five-Year Master Plan for
Capital Outlay 2016-2020
Submitted October 2014**

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I. **Mission Statement**

The College Mission

The mission of Alpena Community College is to meet lifelong learning needs by providing educational opportunities through effective stewardship of resources.

The College Goals

- (1) Present and position ACC as a compelling, attractive institution of choice for all learners
- (2) Achieve excellence in program areas of transfer, occupational/technical, developmental, community and continuing education
- (3) Serve as a primary center for regional economic development, diverse programming, recreational/wellness opportunities, and cultural enrichment
- (4) Foster an environment of learning that embraces change, cultural diversity, personal accountability, and global thinking
- (5) Conduct college business with a view to developing partnerships and alliances to expand learning opportunities

The College Vision

To be recognized in our local and global communities as the premier resource and first choice for exceptional, affordable, and innovative education.

The College Values

- We demonstrate **accountability** to all our stakeholders, students, staff, business partners, industry alliances, and taxpayers.
- We act with **integrity**, placing fairness and honesty at the center of all our actions.
- We aspire to **excellence** in all our endeavors.
- We show **respect** for diversity, individual contributions, and educational partnerships.

II. Instructional Programming

a. Existing Academic Programs

ACC offers the Associate in Arts and Associate in Science degrees for students who plan to transfer to a four-year institution after two years of study.

Associate in Arts Concentrations

- Anthropology
- Business Information Systems
- Computer Information Systems
- Criminal Justice
- Economics
- Education, Elementary
- Education, Secondary
- Education, Vocational
- English
- Fine Arts
- Geography
- History
- Liberal Arts
- Political Science
- Pre-Law
- Psychology
- Social Work
- Sociology

Associate in Science Concentrations

- Biology
- Chemistry
- Computer Science
- General Sciences
- Mathematics
- Natural Sciences
- Physics
- Pre-Construction Management
- Pre-Dental
- Pre-Engineering
- Pre-Fisheries and Wildlife
- Pre-Medical Technology
- Pre-Medicine
- Pre-Occupational Therapy
- Pre-Pharmacy
- Pre-Physical Therapy
- Pre-Radiology Technology
- Pre-Veterinary
- Psychology

The Associate of Applied Science degree marks the progress of students seeking employment after graduation from a variety of two-year programs. Current majors for the AAS degree include the following.

- Accounting
- Auto Service and Repair
- Business Information Systems
- Business Management
- CADD Technology
- CAD/CAM Technology (Machining Option and Welding Option)
- Concrete Technology
- Corrections
- Customer Energy Service
- Electrical Maintenance Technician
- Industrial Sales
- Law Enforcement
- Manufacturing Technology
- Marine Technology
- Marketing
- Medical Assistant
- Medical Coder and Biller
- Millwright Technician
- Network Administration
- Nursing
- Small Business Management
- Utility Technician

The Certificate award marks the progress of students seeking employment after graduation from a variety of one-year programs. Certificate awards are currently made in these fields.

- Apprentice – Electrical
- Apprentice – Millwright
- Auto Body Repair
- Auto Service and Repair
- Business Information Systems
- CAD/CAM, Advanced
- Construction Technology – Green Building
- Corrections Officer
- Customer Energy Service
- Industrial Technology
- Manufacturing Technology
- Network Administration
- Licensed Practical Nursing
- Small Business Management
- Utility Technician
- Welding Fabrication

ACC projects the following programming changes that are affected by structural considerations:

- ACC is pursuing opportunities to transform its highly successful Utility Technology and Electrical Apprentice programs into a comprehensive and coordinated set of electrical power offerings linked to the State of Michigan's growing markets and alternative energy initiatives. Factors converging to justify this pursuit include:
 - ✓ The statewide reach of ACC's electrical programs in terms of recruitment of students; alliances with power companies, trade associations, and unions; and employment of graduates.
 - ✓ Readiness of ACC's electrical faculty to advance curriculum and instruction into wind, solar, biomass, geothermal, and clean coal combustion technologies for energy production and distribution.
 - ✓ Recent authorization for community colleges to offer bachelor's degrees in the field of energy production. At ACC curriculum is being designed for a BS degree in electrical systems technology, and work to upgrade accreditation with the Higher Learning Commission has commenced.
 - ✓ On June 25, 2012, Governor Snyder signed legislation making provision for the State of Michigan to fund half the \$5 million cost of ACC's Electrical Power Technology Center, in which these transformations will take place. Construction for the EPTC is ahead of schedule and will be completed in early January 2015.
- Recently mandated discipline-specific accreditation guidelines from the Accreditation Commission for Education in Nursing and the State of Michigan have necessitated curriculum changes involving increased clinical hours. Because of these increases, ACC has hired three additional full-time faculty members while increasing intake of first-year students to 40 per year. Our ACEN application has been approved, and final award of accreditation will depend on results of a site visit in September 2015. Beyond this anticipated award, ACC is looking to open up more places in our entering class, potentially up to a twofold increase. The first-priority capital outlay project request below connects with this direction, calling for renovations of the second floor of the Natural Resources Center to make it entirely dedicated to nursing classrooms and laboratories.
- ACC has also moved forward with nursing pre-requisite classes at the Huron Shores Campus in Oscoda, and there are plans for nursing classes as well. The Huron Shores Campus currently has a small nursing laboratory with space for two beds. To continue with this set of initiatives, maintenance and replacement funds have been budgeted for renovations to make a second natural science classroom/laboratory space in the facility there, and a larger eight-bed nursing laboratory is envisioned.
- Admissions, academic advising, registration, tutoring, career placement, testing, and counseling services are offered to ACC students at several Main Campus locations dispersed on both sides of the Johnson Street. At most community colleges the necessity

of sending students hither and yon has been obviated by organization of one-stop shop centers for delivery of these and other services to students. Based on documented better results, the second-priority capital outlay request below makes provision for centralizing student services via renovations in Van Lare Hall, where some of them are already administered.

- Two years ago ACC successfully launched its Marine Technology AAS program with focus on design, manufacture, maintenance, and operation of submersible remotely operated vehicles (ROVs). These devices have a multitude of industrial, scientific, military, educational, and regulatory applications. The program is conducted in partnership with Oceaneering, Inc., and the Thunder Bay National Marine Sanctuary. It currently shares classroom/laboratory space with the Computer-Aided Drafting and Design (CADD) program. When electrical programs move into the new Electrical Power Technology Center in January 2015, their current classroom/laboratory space will be renovated for use by the Marine Technology program. Assistance for renovation and repurpose of this facility is the subject of our third-priority capital outlay request.

b. Unique Characteristics

The Concrete Technology AAS program at ACC is one of only two in the nation. It operates out of the World Center for Concrete Technology on the ACC Main Campus alongside incumbent worker training and research/testing performed as a service to the concrete industry.

The Marine Technology program mentioned above is also nearly unique, with only a handful like it in the United States.

No other community college in Northern Michigan or the Upper Peninsula offers the range of manufacturing technology programs that are found at ACC, and the same goes for utility lineworker and auto body repair instruction.

For at least five years ACC has been first or second among Michigan community colleges in rate of graduation. For the cohort most recently measured in the US Department of Education Integrated Post-Secondary Education Data System, ACC's overall rate of 27% of students graduating within 150% of normal time to completion is three points behind first-ranked Gogebic Community College and six points ahead of third-ranked Bay College.

ACC currently administers its third Department of Labor training grant over the past ten years, the current one for \$2.85 million to intensify workforce development in the fields of green construction, cellulosic ethanol production, electrical utility trades, marine technology, and advanced manufacturing. ACC received the Department's 2007 Recognition of Excellence award for the best

community college implementation in the nation of training under its first grant. When the current grant began in 2011, ACC was the only stand-alone community college in Michigan to receive one.

Not unique but first ever in Northeast Michigan is this fall's launch of Alpena Early College in collaboration with Alpena Public Schools. The first class of 35 juniors began work on a three-year schedule of annually greater amounts of credit from ACC resulting in both a high school diploma for them and an ACC certificate.

This year ACC boosted enrollment in dual enrollment programs by offering discounted in-district tuition to all K-12 districts enrolling students in our classes. As far as we are aware, no other college in Michigan pursues this strategy for encouraging access by qualified high school students.

ACC is fortunate to provide a classroom and office on campus for a very robust Association of Lifelong Learners boasting 217+ members of all ages and over 160 presentations, excursions, and social events per year.

As for university partnerships, ACC participates in the new Michigan Transfer Agreement, administers numerous other articulation agreements, and performs reverse transfer functions for students who leave us before graduating to begin university study. In addition, ACC's Madeline Briggs University Center brings bachelor's degree programs in business from Northwood University, integrative studies and information technology from Ferris State University, and nursing from University of Michigan – Flint so that local residents have access without relocation or long road trips.

c. Other Initiatives Affecting Facilities Usage

- Capital improvements including lighting and other forms of energy management led by two ACC officers designated as Sustainability Champions.
- Collaboration with the Alpena Fiber Ring Consortium and Merit Network, Inc., to expand broadband service to the Northeast Lower Peninsula.
- Intent to bring nursing classes to the Huron Shores Campus, which will entail a nursing instructional laboratory.

d. Economic development Impact

In general terms, ACC's economic impact is documented by a study performed in 2006 by CCBenefits, Inc. The Fact Sheet is attached at the end of this report in the Source Material section. This document demonstrates that within the five-county college service area, the regional economy is \$88.1 million stronger per year as a result of past and present college operations.

III. Staffing and Enrollment

a. Enrollment by Program with ≥10 Majors

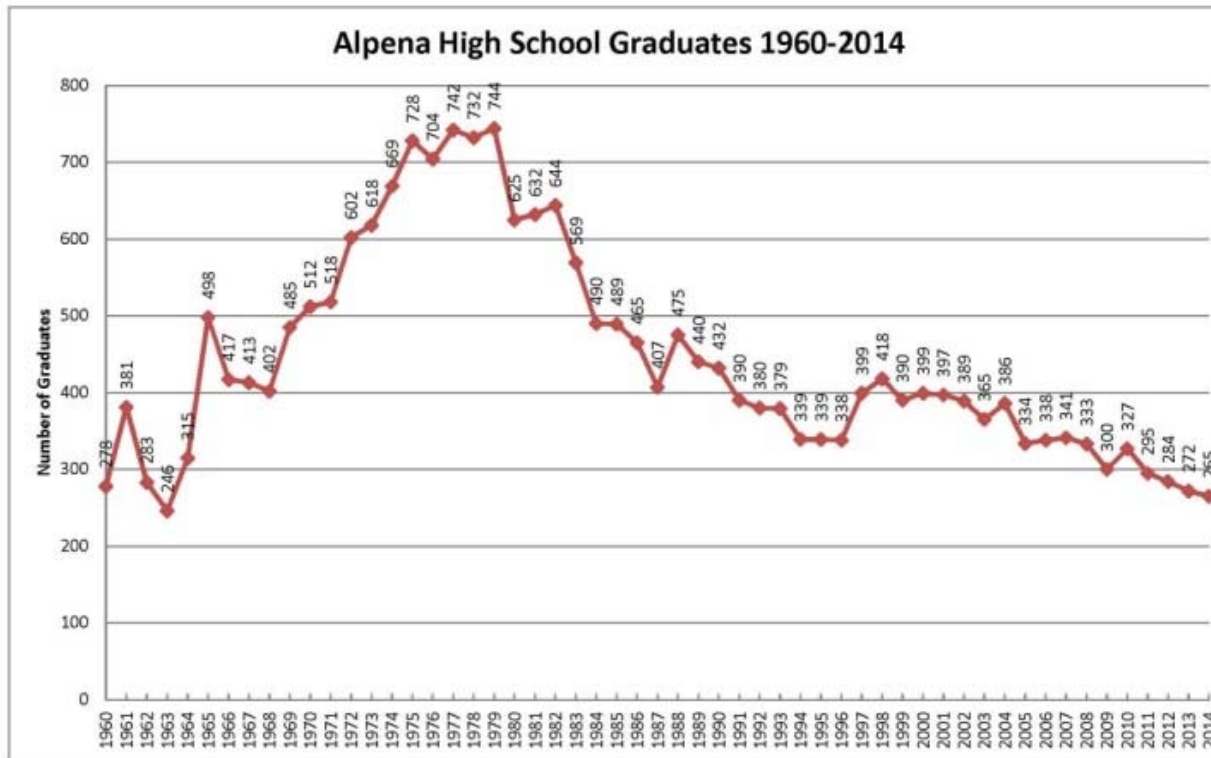
PROGRAM	MAJORS	PROGRAM	MAJORS
Apprenticeship Millwright Certificate	10	Pre Engineering	25
Automotive Service Certificate	10	Biology	26
Business Info Systems Adm. Asst.	10	Law Enforcement	26
Mathematics	10	Pre Physical Therapy	27
Marketing	10	Psychology - AA	28
Auto Body Repair Certificate	11	Education Elementary	29
Apprentice-Electrical Certificate	11	Accounting	34
Pre Pharmacy	11	Utility Technology	34
Millwright Technician	12	Licensed Practical Nursing Certificate	35
Network Administration	12	Business Administration	36
Pre Radiologic Technology	15	Welding Fabrication Certificate	37
CAD/CAM Tech (Machining Option)	15	Fine Arts	43
Electrical Maintenance Technician	15	Pre Medicine	44
English	15	Social Work	44
Pre Veterinary Medicine	16	Medical Assistant	45
Marine Technology	17	Registered Nursing	49
General Studies	17	Concrete Technology	55
Computer Information Systems	17	Utility Technician Certificate	58
Computer Science	17	Criminal Justice	60
Education Secondary	18	Business Management	78
Automotive Service Technology	20	Pre Nursing	176
Sciences General	25	Liberal Arts	280

b. Enrollment projections

Compared with the 2013 Fall Semester, credit hour enrollment fell by 6.5% to 16,236 and headcount by 4.2% to 1,638 for the 2014 Fall Semester. Between 2010 and 2013, headcount decreased by 13% overall at Michigan community colleges, falling from 260,175 to 226,255 students. At 18% ACC's decline is somewhat higher. Our analysis points to reduction of unemployment from 15% to 8% over this period as the primary factor in causing enrollment decline. In 2010, when the recession's effects were most intense, people who could not find work went to school as a back-up plan, and since the economic recovery, there has been an opposite trend. At present, ACC's enrollment has approximated historic levels seen before the recession anomalously brought a greater number of students our way.

Over the next five years ACC will be dealing with a number of other factors that might cause continued enrollment declines. Population in Alpena County, the source of most ACC students, is likely to remain stable with an increasing senior citizen component and a decreasing youth component. In addition, tighter restrictions on federal Pell grants for low-income students has adversely affected enrollment at all community colleges. To address the local demographics, the college continues to follow an annually updated marketing plan, available at http://discover.alpenacc.edu/about_acc/docs/acc_marketing_plan.pdf. The plan calls for continuing proven strategies and also initiating new emphases on technical program recruitment all over the state, Huron Shores Campus students and Plus 50 Learners (students age 50 and older training new careers).

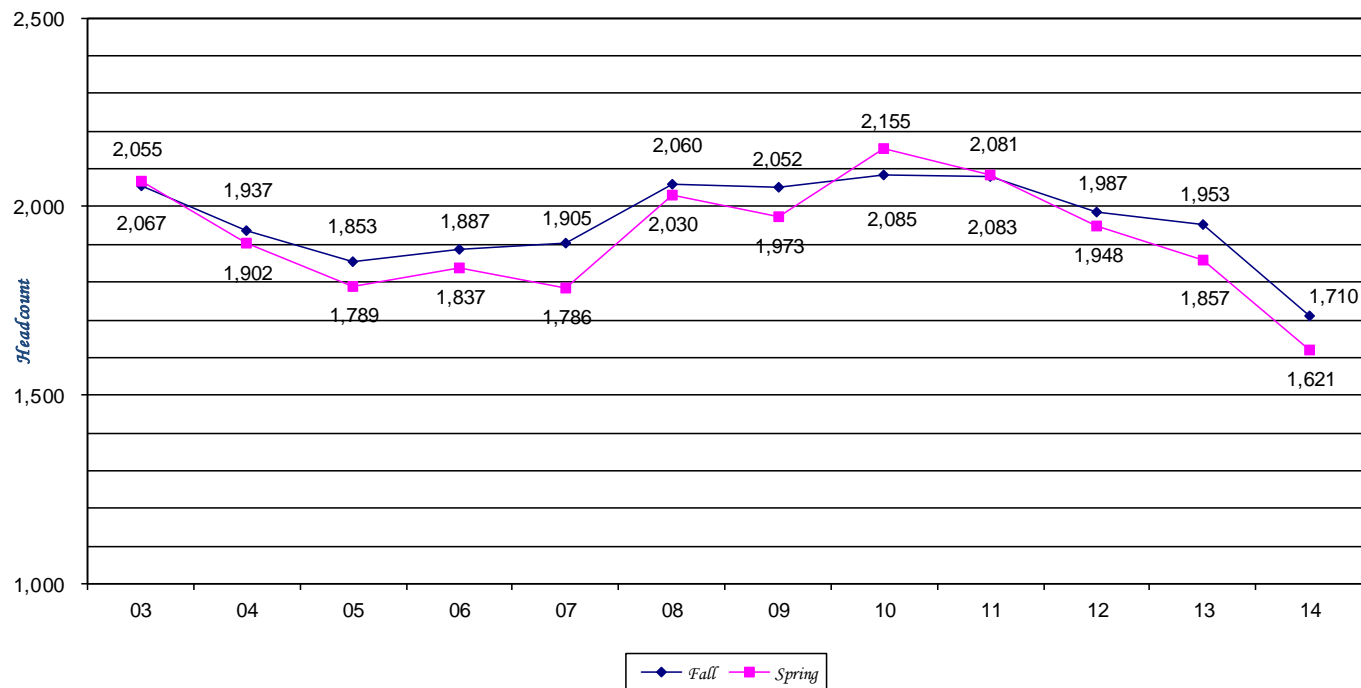
The concern about enrollment decline is based on the following graduation data from Alpena High School. About 65% of Alpena High School graduates attend ACC within two years of receiving their high school diploma.



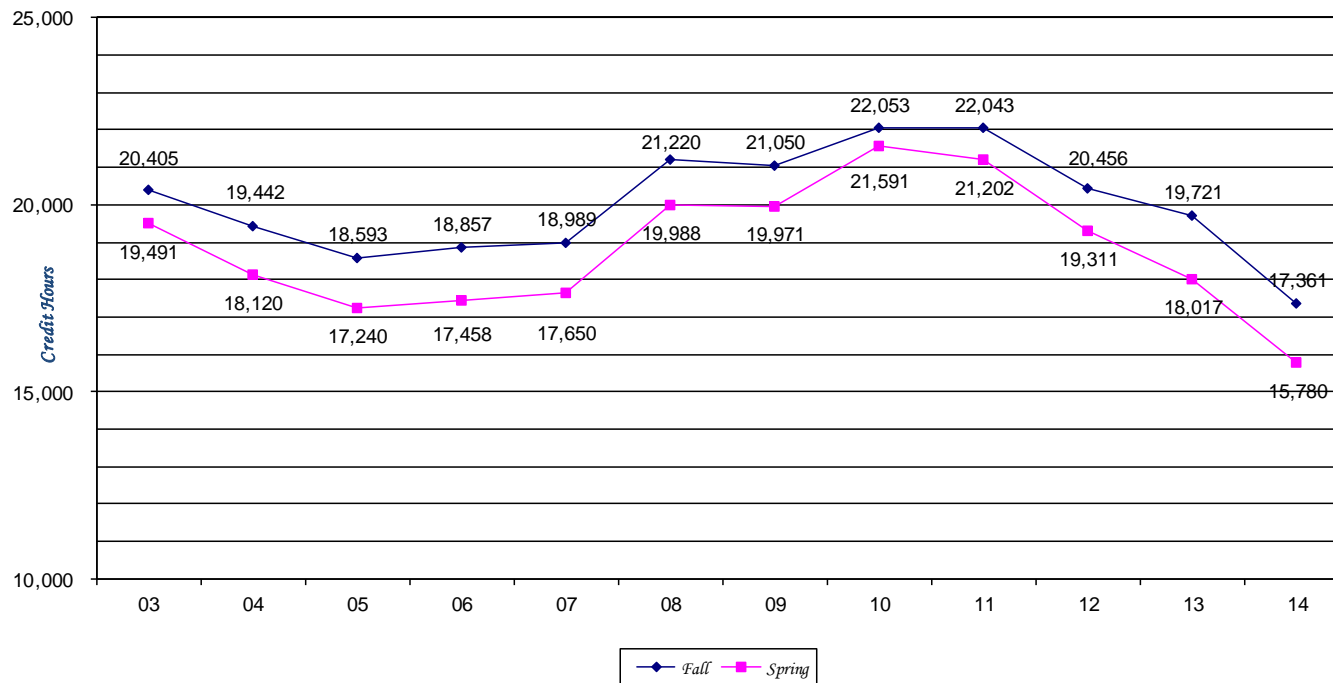
AHS Grads by Year 1960-2014.xls

c. Past ACC Enrollment Patterns

Alpena Community College
Headcount Enrollment History FY2003 - 2014



Alpena Community College
Credit Hour Enrollment History FY2003 - 2014



d. Ratios

From the 2013 Fall Semester through the 2014 Summer Semester, ACC generated 34,832 credit hours. This number divided by 31 yields 1,124 Fiscal Year Equated Students (FYES) by the Activities Classification Structure definition.

During the same period the credit students were served by 91 equated full-time faculty members. 52 full-time faculty members provided 63% of instruction by credit hour, with the remaining 37% provided by adjunct faculty members.

Thus, taking 91 equated faculty members for 1,124 equated students, we arrive at a 1:12 faculty-student ratio.

During the same period ACC's General Operating Fund supported the employment of 17.75 administrators. (The other administrators were supported by grants or auxiliary funds.) This produces a 1:63 administrator-student ratio at ACC.

e. Future Program Staffing Needs

For programs affected by the capital outlay plan, no new full-time faculty positions are anticipated.

f. Average Class Size

Not counting independent studies or internships, average credit class size for fall semester of 2014 is 13.

IV. Facility Assessment



FACILITY ASSESSMENT AND DEFERRED
MAINTENANCE CAPITAL PLANNING REPORT
2014 UPDATE

SHWGROUP



Executive Summary

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Introduction

Process Background

SHW Group, in conjunction with the Alpena Community College Facilities staff, performed an update to the facility condition assessment of all campus buildings in May 2008.

As part of the study, SHW Group staff interviewed campus personnel and performed a walk-through of each building. Existing conditions, maintenance history, potential problems, and projected life expectancy of systems and components (including structural, mechanical, and electrical systems) were recorded.

Collected information was analyzed to develop estimates of repair and replacement costs in a database format for record-keeping, long-range planning, prioritizing and cost projection.

This report contains the printed version of that database.

Condition Reports

Highlights of this data are presented in this section to provide an overview of the condition of the entire College, each facility, and major campus systems. Recommendations for funding, both immediate and long term are provided.

Individual building reports include additional detail and representative photographs of each facility.

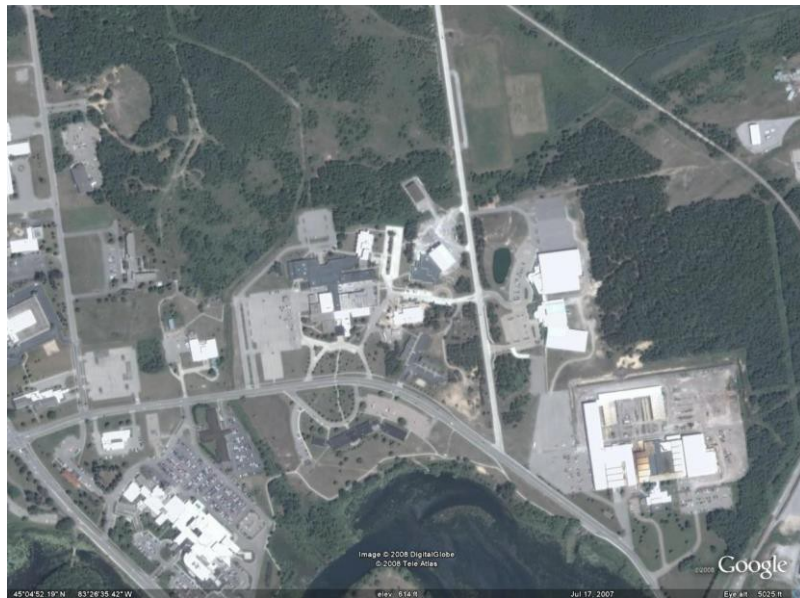
Database Report Pages

The underlying data used to develop this report and the budgeting recommendations are included in the appendix. This is the raw data for use and regular updating by facilities staff. This information is also useful as a permanent record of conditions often retained in multiple locations, and as an “owner’s manual” for new employees.

Purpose of the Study

This Facilities Assessment and Deferred Maintenance Capital Planning Study, developed through a combination of personnel interviews, facility walk-throughs and building system analysis, was performed to accomplish the following objectives:

- Provide an inventory of the College's facilities in a database format to be easily updated and maintained by college personnel and allow for quick access to facilities information.
- Determine the general condition of the buildings and grounds of the college and provide the data in a concise format, allowing quick determination of the current replacement value and condition of each facility.
- Determine a Facilities Condition Index (FCI) for each building and the college as a whole. The FCI is a benchmark index that rates the condition of existing college buildings and is used by facilities managers to quantify and prioritize deferred maintenance projects for capital planning purposes.
- Assist the college in meeting the goals of its Mission Statement through timely maintenance of the physical backbone of the college – the campus buildings.



Glossary

Vital Statistics

Basic building information– building use types (classroom, library, administration), year built, building area in square feet, and number of floors.

Observation Highlights

A partial list of field observations, highlighting major repair/replacement items and recently completed work. For a more complete list of field observations, see the individual building data sheets in the appendix.

Current Replacement Value (CRV)

The CRV is the cost to construct a typical replacement building in today's dollars. The figure is based on the square footage of the current structure and the estimated current construction cost for that type of structure. Since some buildings are conglomerations of different uses (i.e.: classroom, library, administration) the CRV is based on estimated proportions of use types in each building. By the nature of the calculations and square foot construction costs, the current replacement value has a $\pm 20\%$ margin of error and will increase annually due to inflation.

Priority Issues/One Year Deferred Maintenance Backlog (1YR DMB)

The value of projects that have been deferred and require completion in order to safely maintain facilities and related infrastructure for their current use. The 1 Year DMB amounts shown are for items requiring immediate attention to fix critical problems. ***A long-term investment strategy should also include items that require repair or replacement within 5 years, thus avoiding the increased repair costs resulting from deferred repairs (i.e. leaky roof damaging interior finishes).***

Facilities Condition Index (FCI)

Simply put, the FCI is the current DMB divided by the CRV. The resulting number is compared against nationally accepted standards and used to determine the condition of the building, campus or college.

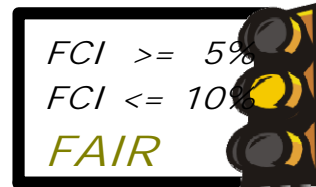
The Association of Higher Education Facilities Officers (APPA) recommends that the FCI for any given building should not exceed 5% for the building to be considered in “Good” condition. The rating of “Fair” indicates that the building requires some attention to bring it up to standard, with some problems areas potentially requiring immediate attention. The rating of “Poor” indicates that the building needs urgent attention to prevent the existing problems from affecting other building systems and compounding future repair costs.

The APPA FCI Ratings, indicating the general condition of the building, are shown here along with the corresponding “traffic signals” that give a quick visual indication of the FCI rating.

Priority Issues/One Year DMB Excess

This represents the amount the DMB exceeds the APPA benchmark of a building with a 5% FCI – essentially the dollar amount to be spent immediately to reduce the DMB to attain the APPA rating of “Good”. In situations where a building is in better than “Good” condition ($FCI < 5\%$), the one year DMB excess is shown as zero.

For example, if a building has a CRV of \$1,000,000 and an FCI of 10%, the DMB would be \$100,000. This would leave a DMB excess of \$50,000 – the amount to be spent to reduce the FCI to within the APPA 5% benchmark



Zero-Five Year Cumulative Deferred Maintenance Backlog (5YR DMB)

Similar to the One Year DMB, the Five Year DMB represents the total value of projects that will require attention within the next five years, including those that fall under the One Year DMB. This value is included to help determine the investment required over the next five years to repair and/or replace problem items before they become critical.

The Zero-Five Year DMB is often more telling of a buildings' condition than the One Year DMB, since the first year number focuses primarily on life safety, code compliance and collateral damage. Most maintenance issues are not so critical as to fall into this category but often become so within 5 years.

Looking at the previous example, if the building condition survey indicated an additional \$250,000 in repairs from years 1-5, then the 0-5 Year DMB would total \$350,000 (including \$100,000 from the first year).

Zero-Five Year DMB Excess

Similar to the One Year DMB Excess value, this amount represents the investment to bring the DMB in line with the APPA benchmark of 5% of the Current Replacement Value. In situations where a building is in better than “Good” condition – a bit more difficult over a five year span, the five year DMB excess is shown as zero.

This number is a good starting point for determining budgets – it allows the college to see what to spend to bring buildings into the APPA “Good” range – with the understanding that complete elimination of the Deferred Maintenance Backlog is not a likely scenario.

DMB Equilibrium (Annual cost to maintain current DMB)

This is the dollar amount to be invested annually to keep the FCI (and DMB) from deteriorating – regardless of the current condition of the building.

Reusing the previous example, the amount required to maintain the FCI at current levels would be \$20,000 annually (2% of \$1,000,000).

The number is based on a nationally accepted rule of 2% of the CRV and assumes that building components have a 50-year renewal cycle and depreciate along a straight line. The assumptions were made to simplify calculations; in reality, building components DO NOT expire according to straight-line depreciation, and most components will require replacement within 30-40 years (excluding structure and foundation).

To restate – this annual investment will only maintain the existing FCI and do little or nothing to reduce any existing backlog.

CRV	
\$10,000,000	
<i>One Year</i>	<i>Five Year</i>
FCI	FCI
1.0%	6.0%
DMB	DMB
\$100,000	\$600,000
DMB EXCESS	DMB EXCESS
\$0	\$100,000
Over APPA 5% benchmark	Over APPA 5% benchmark
MAINTAIN DMB	
\$200,000	
Annual cost to maintain current DMB	

Generic Example of how the aforementioned data appears in this report

Building Use Types

The table to the right shows building use types and their respective current construction costs per square foot used to develop this database. As some of these use types are not found on all campuses, not all use types are used in the database. These costs, based on regionally weighted, preliminary construction cost data provided by contractors, historical cost databases and data from RS Means and Marshall and Swift, are for typical college and university buildings.

<i>Use Type</i>	<i>Cost/SF</i>
Administration	\$180
Athletic	\$185
Auditorium	\$285
Classroom	\$190
Kitchen/Food Service	\$200
Lab	\$280
Library	\$185
Maintenance	\$110
Student Union	\$170
VoTech	\$170

Building Components

The table below shows the building components used in the report. These are the basic components having a major influence on the replacement value of a building. The buildings were evaluated during walkthroughs with the facility personnel to determine how much of each component made up the CRV. It was then determined what percentage of each component required repair or replacement within one year, five years, ten years, and beyond. This data is used to determine the investment required to reduce the current and future deferred maintenance backlog.

<i>Category</i>	<i>Component Name</i>
Structure	Structure
Envelope	Roof
	Glazing
	Cladding
Mechanical	HVAC Equipment
	Plumbing
Electrical	Primary/Secondary
	Distribution
	Lighting
	Voice/Data
Finishes	Ceilings
	Walls
	Doors
	Floors
Safety/Code	Building, Fire, ADA
Other	Site Repair, Ext. Light, etc

Deferred Maintenance Backlog

A Brief Background

The problem of deferred maintenance at colleges and universities has been studied and better understood over the last decade. From an article by Dan Hounsell, in the magazine Maintenance Solutions, discussing how universities are addressing the issue of deferred maintenance:

“Maintenance management professionals, who once seemed to be one of the few parties giving serious thought to the issue, now have been joined in the debate by growing numbers of sympathetic voters and far-sighted facility decision makers.”

The Association of Higher Education Facilities Officers (APPA) concluded in a 1995 report titled “A Foundation to Uphold: A Preliminary Report” that the national backlog of deferred maintenance at colleges and universities exceeds \$26 billion, up 27 percent from estimates made in a similar report from 1988.

\$5.7 billion of that \$26 billion backlog is classified as “urgent deferred maintenance” – projects that require immediate attention and that will cost far more if they are not completed within a year. Although spending this sum will eliminate current urgent needs, in only a few years there will be a new roster of items to replace them – if future budget planning is not undertaken. According to the APPA report, the current backlog “represents a threat to the capability of higher education facilities to support college and university missions.”

Other conclusions from the report include:

- More than 50 percent of all college types reported that deferred maintenance increased or stayed the same since 1988; only 25 percent reported decreases.
- 20 percent of the colleges in the study accounted for nearly 60 percent of the accumulated deferred maintenance.

- Public colleges typically have a greater deferred maintenance backlog than private universities, with 78 percent of the public research universities reporting an increase in deferred maintenance backlogs.
- By assuming that infrastructure deferred maintenance – site repairs, road and parking lot maintenance, exterior lighting, etc. – was not included in the figures provided by the campuses in the study, the estimated cost to eliminate accumulated deferred maintenance increases to \$32.5 billion – with urgent needs increasing to \$7.1 billion.
- When senior school administrators made deferred maintenance a priority, the institution made progress in reducing its backlog.

The most important point to remember is that even if universities and colleges spend these amounts, this will only eliminate the existing deferred maintenance backlog. There needs to be a coordinated, funded plan put into place at colleges and universities to maintain the condition of the facilities once they have been repaired – or time will again take its toll.

Vital Statistics:

Alpena Community College (ACC), founded in 1952, consists of two campuses. The eight facilities included in this report total approximately 319,000 square feet with a total Current Replacement Value estimated at approximately \$59.6 million, with the oldest building built in 1957. The immediate general condition of the ACC facilities is “Good”.

This result is somewhat improved by the construction of new facilities which offsets the negative effect older buildings can have on the overall facilities condition index.

The three buildings contributing most to the immediate and longer term FCI values are the Besser Technology Center (BTC), the University Center, and the Huron Shores Building on the Oscoda campus.

Though the life expectancy of many building materials and systems has been reached, solid construction and good maintenance practices have helped to keep those materials (i.e., original windows, doors and certain HVAC systems) in as good condition as can be expected. However, in specific cases, some older systems including roofs, windows, doors and HVAC components are beginning to reach time for replacement.

Several areas of concern noted in the original 2000 assessment, including HVAC, lighting and ADA upgrades have been resolved since. Areas in need of attention include: water infiltration through exterior single-wythe masonry walls in newer facilities; older window and entry doors and related hardware; aging HVAC equipment; and roofing.

The average immediate deferred maintenance backlog and FCI for Alpena Community College is below the national average of approximately 7%, representing a manageable capital investment over the next several years. Most of the projected expenses at ACC fall into the category of aging systems.

This data, when compared to the accepted APPA benchmark, shows that Alpena Community College, when all buildings are viewed together, is currently in good condition. The next section of this report breaks this data down into a building-by-building review to clarify where attention is needed.

Priority areas:

Certain areas were noted and observed to be in need of particular attention. While listed on the individual building sheets, some of the more important issues are listed below:

Roofing: While roofing was replaced at the BTC, ponding water on the roof has occurred due to original, failed insulation. The Van Lare Hall and University Center roofs have reached their end of life and are due for replacement (These roofs have been replaced since the initial 2008 investigation).

Water Infiltration: The single-wall masonry construction at many of the newer buildings poses an ongoing maintenance cost and an immediate concern in several locations. One particular location of continued issues is at the Newport Center, especially in the arena, where penetrations and lack of wall flashing appear to have contributed to leaks and collateral damage. The World Center for Concrete Technology is also experiencing ongoing problems with water entering through the exterior wall into the main lobby.

HVAC: Many HVAC system components, particularly the boilers at the BTC and the AHU's at Huron Shores are at or past the end of the useful life (the boilers at BTC are undergoing replacement, reflected in this report). Good maintenance practices have kept major repairs at bay, but funds to replace boilers, original air handling units, unit ventilators, and pumps should be set aside in the near term.

Windows and Doors: Original windows, including sealant and hardware - especially those at the Natural Resources Center and University Center - are noticeably deteriorated and due for replacement.



Concrete roof deterioration at the Natural Resources Center – reroofing may have stopped progression of problem.



Original vinyl asbestos floor tile deterioration and adhesive failure at Van Lare Hall.



Concrete plank roof shifting at Besser Technology Center – connecting cables are suspect.



Concrete block between upper and lower windows allowing water infiltration – flashing is suspect.

Summary

The jump from the "Priority Issues FCI" of 1.8% to the long-term "0-5 Year FCI" of 9.0% is typical for many campuses with 40+ year-old buildings. If conditions are not addressed, the future situation will require increasing capital investments, even to maintain conditions in their current state.

This predicted potential FCI increase is mostly attributed to older campus facilities with systems nearing or past their typical life. For example, due to their size, age and cost, the Besser Technology Center and the Huron Shores Center contribute over half of the College's predicted 5-year deferred maintenance expenses.

As stated in the Deferred Maintenance Backlog background, the investment solution has two facets:

- The funds needed for immediate repair projects – repairs and/or replacements that will prevent further deterioration of the buildings and infrastructure and help the college stay ahead of life-safety concerns.
- The funds required to maintain and/or improve the condition of the buildings. These funds need to be budgeted in advance to allow for repairs at the appropriate time - before items become critical or cause additional damage.

The following pages of this report break this data down into a building-by-building review to clarify where attention is most needed.

Recommendations:

Short Term Recommendation

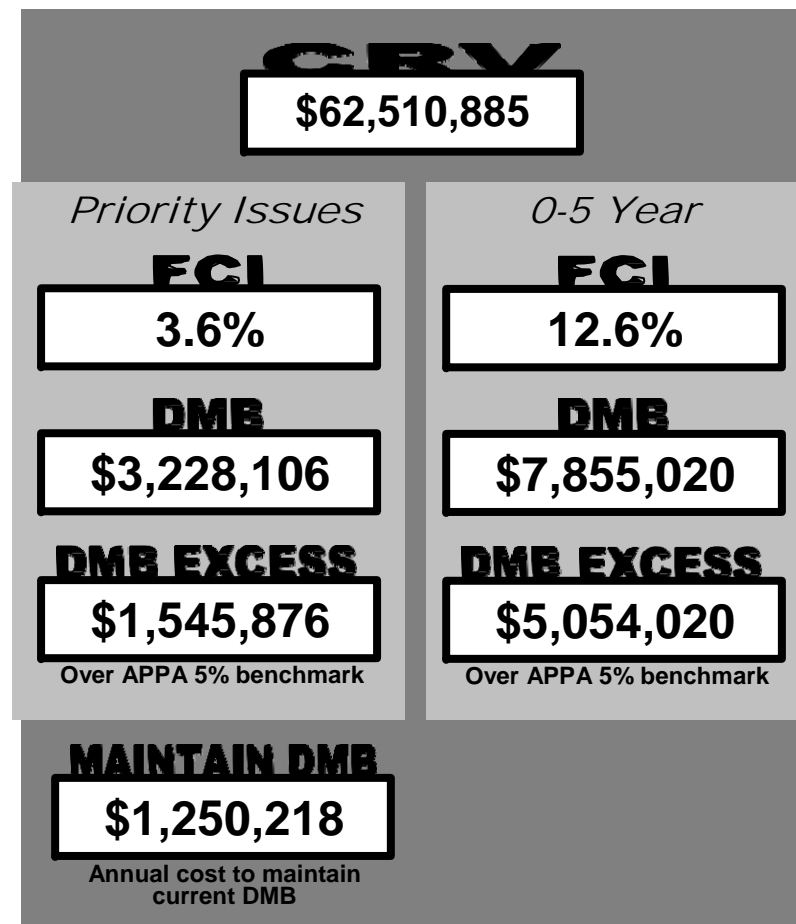
The College should review the items that comprise the One Year Deferred Maintenance Backlog of approximately \$1.1 million and address those affecting life/safety issues, those having the greatest potential for future damage to other building components, and those that are code compliance issues.

In addition to the first year issues that will carry over into the next five years, the College should also immediately begin budgeting for the projected \$5.4 million in cumulative issues over the next

five years and evaluate alternative solutions where the cost outweighs the benefit of repair.

Long Term Recommendation

The College should budget as much as possible of the industry recommended "2% of CRV" maintenance fund of \$1.1 million annually for ongoing repairs to maintain the buildings once they are upgraded. While this benchmark is difficult for most institutions to attain, the goal of setting aside this amount annually is to ensure the buildings remain in stable condition and that funds are available in advance when systems reach the end of their lives.



1 YEAR



5 YEAR

ALPENA COMMUNITY COLLEGE
SUMMARY

Facility:

Van Lare Hall

Use Type(s):

Classroom, Administration

Built:

1957

Area:

36,876 SF

Floors:

1 story

Observation Highlights:

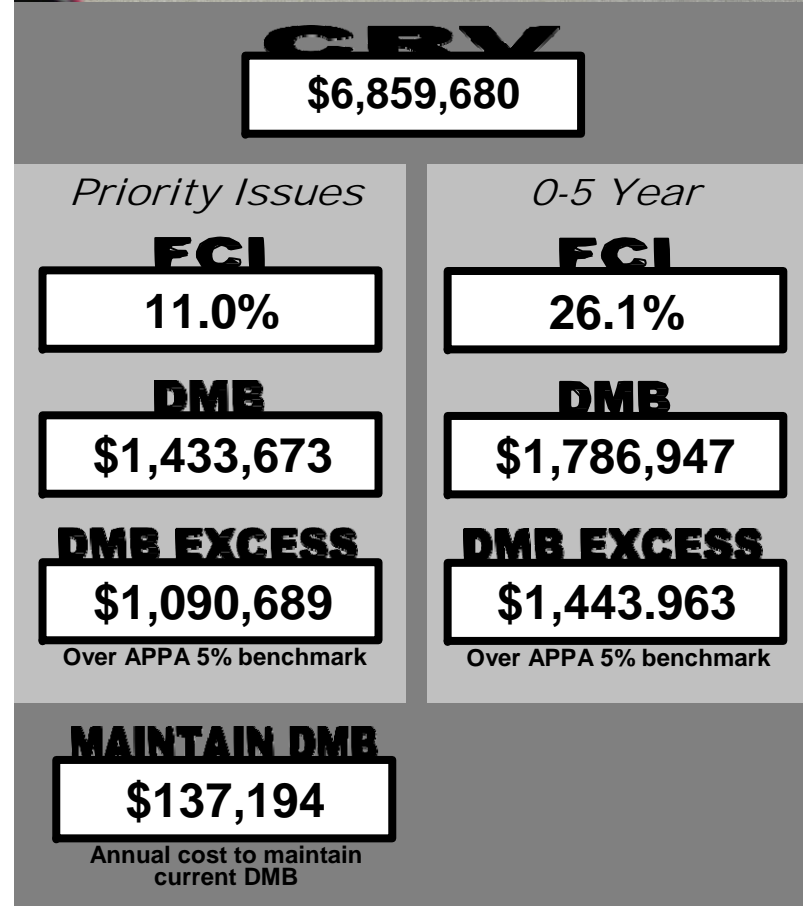
- Building reroofed in 2008. (EPDM roof was at end of life, leaking and due for replacement)
- Surging of water levels in boilers periodically causes shut down due to low water.
- Unit ventilators in classrooms older, near end of expected lifespan.
- Poor ventilation, poor air circulation in offices.
- Several distribution panels at or near capacity.
- New 2x4 fluorescent fixtures in suspended ceilings installed in corridors in 2008.
- New suspended 2x4 lay-in in corridors, offices, 102 and computer labs.
- Exterior original full-lite aluminum frame doors at end of life. Original hardware failing and due for replacement
- Corridor and entry flooring removed and replaced (2009).
- VAT flooring in classrooms. Tile breaking apart and coming loose as adhesive fails.



1 YEAR



5 YEAR



VAN LARE HALL

Facility:

Besser Technology Center

Use Type(s):

Votech, Classroom, Kitchen/Food Service

Built:

1962

Area:

73,799 SF

Floors:

2 stories

Observation Highlights:

- Deck planks sagging, cracked – never tested to address structural integrity issue. Parts of deck falling at soffit. Bottom of block broken away
- Roofing: Durolast area showing continued signs of ponding. Some minor leaks at roof drains at built-up roof area.
- Window glazing compound brittle and cracked at windows, especially in 1972 addition, may require re-caulking/replacement
- Block wall sealant at exterior control joints at end of life., due for replacement
- Boilers replaced – summer 2008 with (3) high efficiency, pulse type boilers at a cost of \$103,000 for units and \$36,000 to remove existing and install new. Savings of \$30,000/year with improved efficiency gives a 4-1/2 year payback.)
- Horizontal unit vents functioning well but near end of life.
- HVAC Water pump bearing assembly failures becoming common with many replaced.
- Plumbing: Inadequate shut-off valves throughout building. Adding valves as repairs/modifications to the system are made.
- Power: Original underground 4160 V service, replaced in 2008 with 280/240v service.
- Casework: Science casework countertops in Physics lab at end of life, needs replacement or re-surfacing.
- Doors: (3) Machine shop and auto shop doors heavily rusted frames at end of life. and due for replacement
- Floors: Some terrazzo deterioration at entries, due for re-grinding
- Site: Some cracking in concrete walks. Concrete at west entry heaved, chipped.
- Some washout at roof drain outlets



\$15,092,750

Priority Issues

FCI

1.2%

DMB

\$182,622

DMB EXCESS

\$0

Over APPA 5% benchmark

0-5 Year

FCI

11.4%

DMB

\$1,722,083

DMB EXCESS

\$967,445

Over APPA 5% benchmark

MAINTAIN DMB

\$301,855

Annual cost to maintain
current DMB



1 YEAR



5 YEAR

BESSER TECHNOLOGY CENTER

Facility:

Use Type(s):

Built:

Area:

Floors:

University Center

Administration, Classroom

1969

3,220 SF

1 story

Observation Highlights:

- Durolast roof installed in 2008 (Built-up roof was at end of life, leaking and due for replacement)
- Extensive cracking in east block wall at garage
- Original single pane aluminum windows at end of life. Hopper windows with hardware in poor condition. Many units fastened shut.
- Heating controls poorly coordinated, temperature difficult to control
- Fire alarm original, not ADA compliant, not monitored.
- Exterior walks have settled at entry 3 +/-, trip hazard.



1 YEAR



5 YEAR

CRV

\$592,480

Priority Issues

FCI

16.4%

DMB

\$91,886

DMB EXCESS

\$67,543

Over APPA 5% benchmark

MAINTAIN DMB

\$11,850

Annual cost to maintain
current DMB

0-5 Year

FCI

23.0%

DMB

\$128,584

DMB EXCESS

\$106,350

Over APPA 5% benchmark

UNIVERSITY CENTER

Facility:

Natural Resources Center

Use Type(s):

Classroom, Lab

Built:

1972

Area:

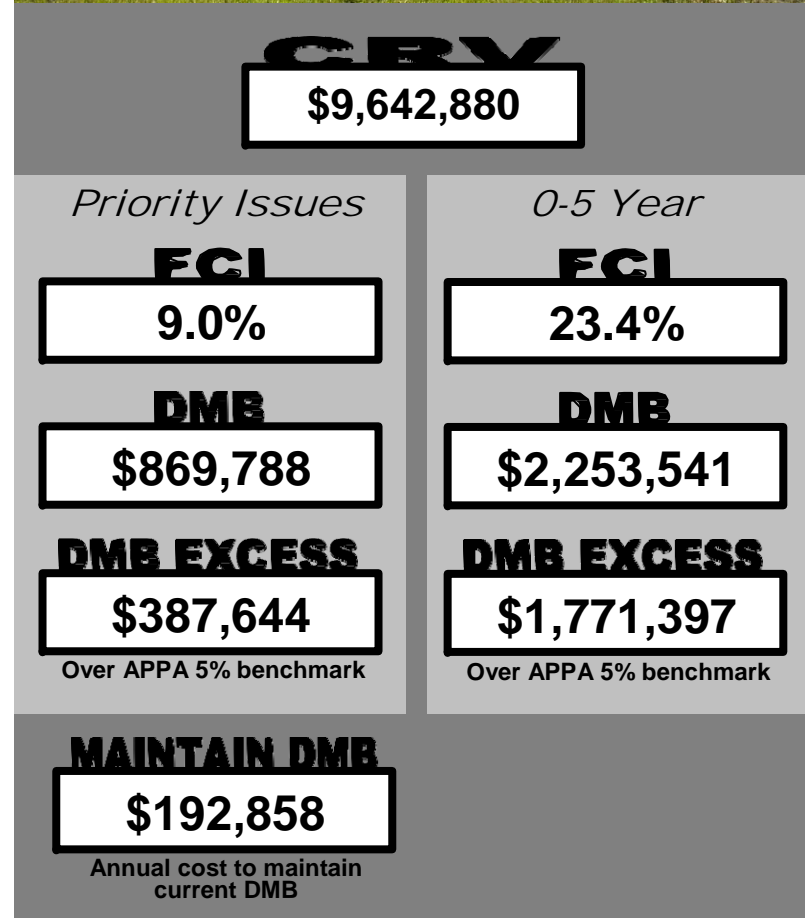
39,518 SF

Floors:

4 stories

Observation Highlights:

- Settlement at first floor room 110, at building expansion joint. Floor and wall cracked and moved, appears to have stabilized. Engineer reports that no further movement anticipated.
- Windows at end of life – hardware failing, hinges sagging, gaskets on casements brittle. Windows leaking at stairwells.
- Hardware in poor condition. Window handle/ locking mechanism don't operate well – plastic parts wearing out and replacement part availability limited.
- West entry curtain wall - caulk deteriorating, aluminum frames pitted, system at end of life, due for replacement
- (5) Chemistry and Biology fume hoods replaced as part of 2006 renovations. Fume hoods not on constantly – corrosives cabinet vents into system, but not on unless fume hood is on. Verify with safety regulator to determine system operation requirements.
- No shut-off valves for HVAC system make maintenance very difficult. Valves added when possible as repairs are made.
- Pumps had high failure rate on bearing assemblies, replaced with new type that has resolved the problem.
- Shut-off valves are inadequate and are added as repairs are made.
- Some distribution panels at or near capacity. No reported problems.
- Walls on level one and two repainted summer 2009.
- Spalling/ cracking of concrete waffle slab overhang and balcony floor at fourth floor boardroom, reinforcing exposed.
- Cracking on concrete cap on seatwall next to site ramp.



1 YEAR



5 YEAR

NATURAL RESOURCES CENTER

Facility:

Newport Center

Use Type(s): Athletic, Votech, Classroom, Library, Auditorium,
Administration

Built: 1996

Area: 67,134 SF

Floors: 1 story

Observation Highlights:

- Settlement at classroom 111. Some initial settlement, no further movement since.
- Water infiltration at split faced, single wythe masonry walls
- Pressure bar attachment at transition from low roof to arena wall has no counter-flashing; just caulk bead along top edge. Caulk is cracked, potentially allowing water on wall or from cavity to run inside building at transition bar location.
- Extensive patching dating to original installation, particularly at seams. Patch adhesive showing signs of failure. Monitor condition and repair as necessary to prevent further deterioration.
- Glazing gasket on interior of windows popping out – pushed back in place on a regular basis.
- AHU #6 at the arena is not working due to relay failure, AHU #5 is handling the load alone
- Fire suppression riser leaking at valve M168, likely packing failure
- Hollow metal service doors of auto body shops and arena rusting at bottom
- Carpet in wellness center entry shrinking and pulling at seams, potential trip hazard.



1 YEAR



5 YEAR

CRV

\$13,008,375

Priority Issues

FCI

2.9%

DMB

\$381,145

DMB EXCESS

\$0

Over APPA 5% benchmark

0-5 Year

FCI

7.9%

DMB

\$1,022,458

DMB EXCESS

\$372,040

Over APPA 5% benchmark

MAINTAIN DMB

\$260,168

Annual cost to maintain
current DMB

NEWPORT CENTER

Facility: **World Center for Concrete Technology**

Use Type(s): Votech, Classroom, Lab

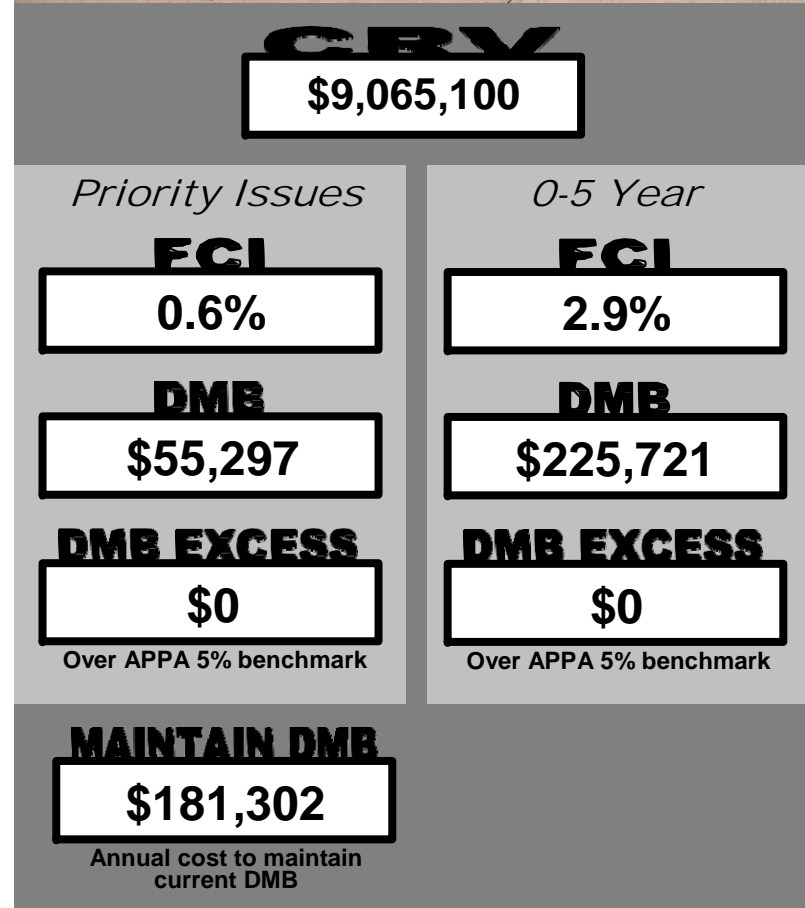
Built: 2000

Area: 44,220 SF

Floors: 1 story

Observation Highlights:

- Water infiltration at main lobby, especially at main window wall, flashing may be inadequate and weeps may not be working.
- HVAC: Bearing assembly failures on Bell & Gossett pumps
- AHU #2 (heat only) for labs 105 & 107, unit is cutting out on power overload; cause is unknown
- Power: Voltage fluctuates – usually over. Investigating supply problem with Alpena Power
- Past frequent breaker tripping problem solved by redistributing loads on panels for certain areas
- Doors: Roll-up doors – NE plant door gearbox leaks oil, SE plant door has minor forklift damage. Manual overhead door between 107 & 109 damaged by forklift and will not close
- Heaving problems at concrete pavers in front drives repaired in 2006
- Salt deterioration on bollard light fixtures at front, most lights replaced



1 YEAR



5 YEAR

**WORLD CENTER FOR CONCRETE
TECHNOLOGY**

Facility:

Fine Arts Center

Use Type(s):

Votech, Classroom

Built:

2007

Area:

14,090 SF

Floors:

1 story

Observation Highlights:

- Building new, under warranty
- Building HVAC creates negative pressure problems and concerns about proper distribution and ventilation throughout labs.
- Revolving darkroom door – not ADA accessible (only door).



1 YEAR



5 YEAR

CRV

\$2,395,300

Priority Issues

FCI

0.0%

DMB

\$0

DMB EXCESS

\$0

Over APPA 5% benchmark

0-5 Year

FCI

1.0%

DMB

\$22,755

DMB EXCESS

\$0

Over APPA 5% benchmark

MAINTAIN DMB

\$47,906

Annual cost to maintain
current DMB

FINE ARTS BUILDING

Facility: Huron Shores Building

Use Type(s): Classroom, Administration

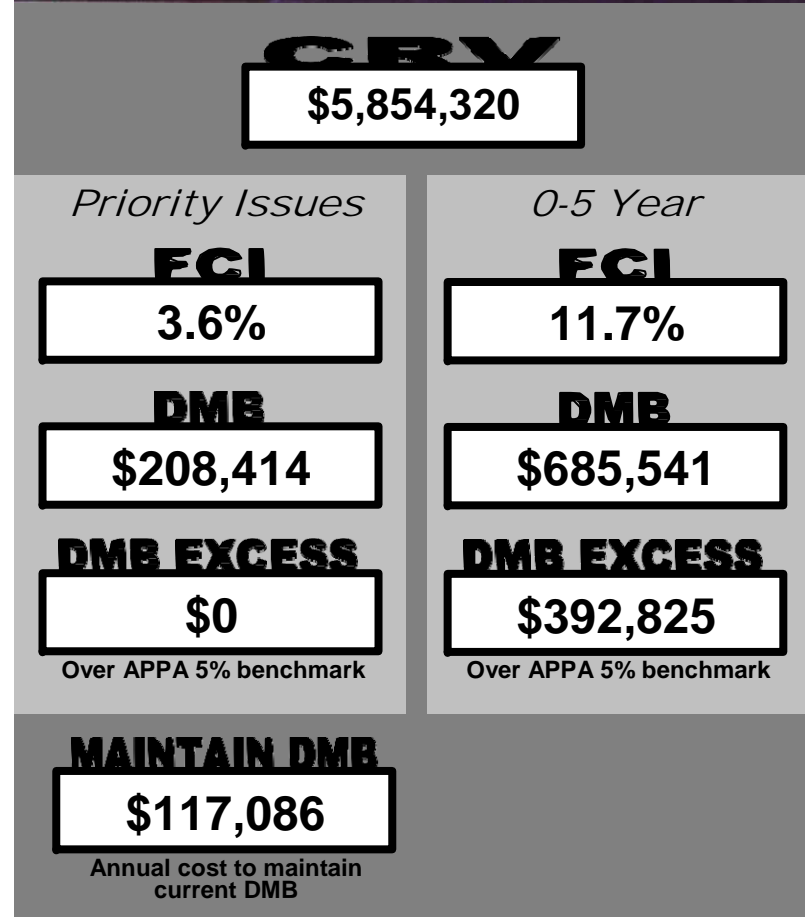
Built: 1977

Area: 31,140 SF

Floors: 3 stories

Observation Highlights:

- Roof: Some roof leaks at edges of NE & NW corners. Downspout at boiler room door loose, pulling off building
- Windows: Original insulated glazed, sliding aluminum windows in good condition. Hardware in good condition, locks work well.
- Cladding: Evidence of brick damage and replacement at new stair/ elevator tower in SW corner. Brick still appears to be problematic in these areas.
- HVAC: Most components are original, near or past end of life. Above-ceiling AHU's are very noisy; several only operate when lights are on - very poor air quality. (2) intake louvers at lower level are covered, should be uncovered for better indoor air quality.
- Excessive humidity problems evident from sagging ceiling tile.
- Server closet on second floor overheats.
- Drinking fountains don't have adequate water flow
- Power: Panels are not labeled well. No GFI outlets in science lab
- Lighting: Stairway lighting on switches, lighting level low
- Ceilings: Sagging tiles on all floors, especially the 1st floor. Grid is stained and rusty, due for re-paint. Grid damaged in computer lab. 5+% of ceiling tile is stained or damaged by water.
- Doors: Closer at main entry needs repair. Original hardware at end of life, due for replacement. North door sticks & doesn't close tight. West lower level hollow metal door rusting at bottom, delaminating, doesn't close, due for replacement
- Interior doors: Finish scratched and veneer damage, most doors have holes where parts were removed
- Carpet replaced throughout first and second floor with the exception of a few offices
- Emergency and Exit lighting - Several not working.
- Treads in poor condition on some stairs, especially front entry stair
- Front entry steps nosings missing or loose.



1 YEAR



5 YEAR

HURON SHORES

Deferred Maintenance Detail Report - by Building
Alpena Community College

Notes:

Data for past assessments is included for reference purposes.
2008 assessment notes indicate if past issues have been addressed.

*** indicates a priority issue

Campus: Main
Bldg. No: 01
Building: Van Lare Hall
Area: 36,880sf **Yr Built: 1957** **Floors: 1**

Use Types:
40 % Administration
60 % Classroom

Notes: Addition at east end 1962

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	21	\$1,440,533	0	5	25	70	<p>Load bearing masonry Utility tunnels on entire perimeter. Slab on grade</p> <p>2000 assessment: Concrete block construction. Crack in main hall floor needs to be repaired. Joints not closed.</p> <p>2008 assessment: No reported changes.</p>
Roof	4	\$274,387	0	0	0	100	<p>Durolast PVC roof installed over existing roof on entire facility BUR on boiler room and small office addition, original EPDM on balance of roof</p> <p>2000 assessment: Some roof leaks</p> <p>2008 assessment: Durolast PVC roof installed over EPDM roof and insulation (2008). Insulation replaced where wet. Approx. \$90,000</p>
Glazing	3	\$205,790	10	0	10	80	<p>All aluminum windows replaced approximately 1990, insulated glass Hopper windows with hardware in good condition.</p> <p>2008 assessment: No reported problems.</p>
Cladding	6	\$411,581	5	10	5	80	<p>Concrete brick on concrete block backup</p> <p>2000 assessment: Stone and concrete brick cladding – south wall cracking in joints.</p> <p>2008 assessment: ***Wall cracking/settlement remains.</p>

Campus: Main

Bldg. No: 01

Building: Van Lare Hall

Area: 36,880sf Yr Built: 1957 Floors: 1

Use Types:

40 % Administration

60 % Classroom

Notes: Addition at east end 1962

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
HVAC	18	\$1,234,742	95	5	0	0	Generation (2) Steam boilers replaced in 1993, Distribution (2) Small RTU AC units with condensers serve computer labs and office. (1) Large ceiling mounted fan coil unit serve student commons. (4) Small ceiling mounted fan coil units serve offices Unit ventilators with thru wall fresh air intakes are typical in classrooms Controls Pneumatic controls 2000 assessment: 2 steam boilers, 8 years old. Roof top air units new at labs – not controllable. Univents throughout building – original, but adequate. 12 window air conditioning units in offices. Poor ventilation. Poor air circulation in offices 2008 assessment: ***Surging of water levels in boilers periodically causes shut down due to low water. High-low pressure staging of boilers ***Distribution system (unit ventilators, piping,etc.) mostly original, at end of useful life. ***Pneumatic controls – some problems with moisture in the lines Exhaust fans in toilet rooms are noisy ***Poor ventilation. Poor air circulation in offices. Indoor air quality throughout should be investigated (building ventilation originally anticipated through unit ventilators and operable windows - does not likely meet current standards, especially where walls relocated).

Campus: Main

Bldg. No: 01

Building: Van Lare Hall

Area: 36,880sf Yr Built: 1957 Floors: 1

Use Types:

40 % Administration

60 % Classroom

Notes: Addition at east end 1962

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Plumbing	8	\$548,774	35	10	25	30	Main – copper service, original. Poor water quality, common throughout campus Distribution - galvanized. Pipes showing signs of buildup, but no leaks. Waste – replaced with PVC One toilet room upgraded to unisex ADA toilet room 2000 assessment: Potable water system – discoloration of water – should be replaced. One bathroom is ADA compliant. 2008 assessment: ***Flush valves and most hardware are original and in good operational condition, but showing signs of pitting and deterioration. ***Galvanized pipes showing signs of buildup, but no leaks. Main – Poor water quality, common throughout campus Plumbing fixtures are original, near end of expected life but in good condition. No reported problems. Domestic hot water; gas fired hot water heater. No reported problems. Drinking fountains upgraded in 2005 Toilet partitions: original metal, in good condition for age.
Primary/Secondary	5	\$342,984	0	0	5	95	208/ 110 service provided by transformer recently installed 2008 assessment: Past power fluctuations, problem resolved
Distribution	4	\$274,387	5	15	10	70	***Several distribution panels at or near capacity.
Lighting	4	\$274,387	0	0	10	90	Pendant mounted fluorescent in classrooms. 70% converted to T8 indirect fixtures, 30% original T12. HID in student commons. 2008 assessment: New 2x4 fluorescent fixtures in suspended ceilings installed in corridors in 2008.

Campus: Main

Bldg. No: 01

Building: Van Lare Hall

Area: 36,880sf Yr Built: 1957 Floors: 1

Use Types:

40 % Administration

60 % Classroom

Notes: Addition at east end 1962

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Voice/Data	2	\$137,194	0	0	0	100	Data: Fiber run between buildings. Cabling 100% category 5e. No reported problems. Head end for campus (also @ BTC) 2008 assessment: Voice: Hub for phone system near end of life., obsolete Central Clock: Not functioning, not used
Ceilings	3	\$205,790	0	10	20	70	12x12 glue on tiles throughout building Plaster drops in main lobby 2000 assessment: Fixed drop ceiling, in good shape. Questionable dust/material. 2008 assessment: New suspended 2x4 lay-in in corridors, offices, 102 and computer labs. ***12x12 tile adhesive failing in some areas including learning center.
Walls	8	\$548,774	0	0	5	95	Painted CMU in good condition. 2008 assessment: No reported problems.

Campus: Main

Bldg. No: 01

Building: Van Lare Hall

Area: 36,880sf Yr Built: 1957 Floors: 1

Use Types:

40 % Administration

60 % Classroom

Notes: Addition at east end 1962

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Doors	4	\$274,387	5	15	25	55	Exterior: Main entry and student commons replaced with aluminum framing and insulated glass Original full-lite aluminum frame typical at other entries. 2000 assessment: Some doors in need of new hardware or repairs Interior: Original solid core wood. No reported problems. All hardware has been upgraded to ADA compliant lever handles. 2008 assessment: ***Exterior original full-lite aluminum frame doors at end of life. ***Original door hardware failing and due for replacement
Floors	3	\$205,790	0	10	40	50	Ceramic tile in toilet rooms. Carpet – offices, commons, learning center and rooms 117, 124 & 126 Rubber floor tile over VAT in entry, VAT elsewhere VAT in classrooms and corridors 2008 assessment: ***VAT in classrooms and corridors. Tile breaking apart and coming loose as adhesive fails. Corridors need replacement or cover with product other than carpet. ***Entry and hallway flooring abated and replaced with VCT. (2008, approx. \$25,000) Ceramic tile - no reported problems. Carpet – no reported problems. Rubber floor tile in entry is uneven and shrinking. VAT underneath is telegraphing through

Campus: Main

Bldg. No: 01

Building: Van Lare Hall

Area: 36,880sf Yr Built: 1957 Floors: 1

Use Types:

40 % Administration

60 % Classroom

Notes: Addition at east end 1962

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Code (fire, ADA, etc.)	4	\$274,387	0	0	10	90	(1) ADA compliant toilet room. Exit lighting and emergency lighting on battery backup. No reported problems. No fire protection sprinkling in entire building. 2000 assessment: Original fire system, in need of replacement 2008 assessment: Fire alarm upgraded to ADA compliant in 2002, not monitored. No reported problems.
Immed. Site, Ext. Ltg., etc	3	\$205,790	0	0	10	90	Walks and parking lots in good condition Wall and pole mounted lighting functioning 2000 assessment: Some site backfilling towards back of building, near river. Parking lot in fair condition, needs some landscaping. Lighting improvements needed in west parking lot. 2008 assessment: No reported problems.

CRV Totals: \$6,859,680 \$1,433,673 \$353,274 \$878,039 \$4,194,694

Priority Issues Data

\$6,859,680

\$1,433,673

\$1,090,689

20.9%

POOR

CRV

DMB

EXCESS

FCI

RATING

0-5 Year Cumulative Data

DMB

EXCESS

FCI

\$/YR MAINTAIN

RATING

Campus: Main

Bldg. No: 02

Building: Besser Technology Center

Area: 82,700sf

Yr Built: 1962

Floors: 2

Use Types:

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	23	\$3,471,333	2	10	5	83	Load bearing masonry. Concrete plank roof system. Slab on grade. Tunnels under corridors for mechanical piping and wiring. 2000 assessment: Deck planks sagging, cracked – never tested to address structural integrity issue. Parts of deck falling at soffit. Bottom of block broken away 2008 assessment: ***Roof deck planks sagging, cracked - structural investigation recommended. Minimal settlement at exterior walls. Some initial settlement at line of building additional, no further movement since.
Roof	3	\$452,783	5	50	0	45	60% BUR, some leaks typically at drains, not significant 30% Durolast – installed 1996 - laid over old 1-1/2" fiber board insulation some of which was saturated and is crushed resulting in extensive ponding. 10% EPDM replaced with Computer lab renovation Extensive skylights (dome type) in computer and auto labs area – no leaks reported 2000 assessment: Roof is of multiple ages and should be re-roofed down to structure. 2008 assessment: ***Durolast area showing continued signs of ponding due to flatness of roof and crushed insulation. ***Some minor leaks at roof drains at BUR area - roof nearing end of life.
Glazing	3	\$452,783	10	20	10	60	Original aluminum frame with single pane glass with the exception of new fixed windows at recently renovated computer labs. Most old windows are operable units – some hopper and casement. Skylights in corridor- original acrylic dome, no reported problems 2000 assessment: Most glazing (75%) needs replacing 2008 assessment: ***Glazing compound brittle and cracked at windows, especially in 1972 addition, may require re-caulking/replacement ***Hardware in fair condition, but nearing end of predicted life.

Campus: Main

Bldg. No: 02

Building: Besser Technology Center

Area: 82,700sf

Yr Built: 1962

Floors: 2

Use Types:

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Cladding	5	\$754,638	0	5	10	85	Concrete block – mixture of types and sizes Metal fascia panels Minimal metal siding on penthouse at lab area only 2008 assessment: ***Sealant at exterior control joints at end of life, due for replacement Metal fascia panels re-painted in 1998 Minimal mortar problems No reported problems with water infiltration No reported problems with weep holes or spalling/cracking Concrete deck soffit at overhang on SW corner moved, deck uneven, Concrete soffit due for re-paint

Campus: Main

Bldg. No: 02

Building: Besser Technology Center

Area: 82,700sf

Yr Built: 1962

Floors: 2

Use Types:

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
HVAC	19	\$2,867,623	0	10	25	65	<p>Generation</p> <p>(2) 1962 hot water boilers – low efficiency (60%), gas fired, ground mounted, cycled for complete redundancy. Boilers provide hot water for reheat coils at BTC and CTR.</p> <p>Cooling provided by (4) DX rooftop AHU's for computer/CAD labs (2007), bookstore (1998) and presidents office area (1998).</p> <p>Some window AC units elsewhere for individual rooms.</p> <p>Water service is treated.</p> <p>Distribution</p> <p>Horizontal unit vents in classrooms, corridors and some offices.</p> <p>(7) new vertical units with rooftop compressors provided in 2007 computer lab renovation</p> <p>Auto lab: Co-Ray-Vac radiant heating (1993).</p> <p>Welding lab: Gas fired RTU connected to exhaust fan system</p> <p>Machine shop: 3-zone AHU, original</p> <p>Controls</p> <p>Primarily pneumatic controls on original equipment. Air compressor motor replaced previously.</p> <p>DDC controls on new roof top equipment.</p> <p>Welding lab fume venting system works well (1988+/-)</p> <p>Auto lab exhaust system works well (1998+/-)</p> <p>Toilet exhaust system tied to lighting.</p> <p>2000 assessment:</p> <p>No air conditioning. Original hot water/boiler - OK</p> <p>Need more outside ventilation. Primarily univents, some air handlers.</p> <p>Piping problem in boiler room should be addressed within the year. \$20,000-\$25,000 to fix.</p> <p>Transformer in boiler room - leak sprayed into transformer - situation not considered safe.</p> <p>2008 assessment:</p> <p>*** (2) plugged tubes on boiler #1, (1) failed fire tube – repairs on hold. No way to determine condition of boilers besides the tubes.</p> <p>*** Horizontal unit vents in classrooms functioning well but near end of life.</p> <p>*** Pump bearing assembly failures becoming common with many replaced.</p> <p>Considering replacement with (3) high efficiency, pulse type boilers at a cost of \$103,000 for units and \$36,000 to remove existing and install new. Savings of</p>

Campus: Main

Bldg. No: 02

Building: Besser Technology Center

Area: 82,700sf Yr Built: 1962 Floors: 2

Use Types:

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
							<p>\$30,000/year with improved efficiency gives a 4-1/2 year payback. Cooling DX rooftop AHU's - no reported problems. No coil leaks reported. Auto lab: Co-Ray-Vac radiant heating functioning well. Pneumatic controls in good working condition Welding lab fume venting system works well. Auto lab exhaust system works well.</p>
Plumbing	6	\$905,565	0	35	10	55	<p>Main – copper service, original. Water service has high iron content. Distribution - galvanized. Inadequate shut-off valves throughout building. Adding valves as repairs/modifications to the system are made. Waste - PVC, exterior piping replaced with PVC (1998) Plumbing fixtures are original. Flush valves are original and in good condition. Domestic hot water; gas fired hot water heater, 80 gal tank. Oil separator system in auto shop</p> <p>2008 assessment: Main - no reported problems Distribution - no reported problems. Original shut-off valves are in poor condition generally. Faucets replaced in 2000. No reported problems. Oil separator system in good condition Toilet partitions: original metal, well maintained with minor damage (graffiti)</p>
Primary/Secondary	6	\$905,565	0	0	10	90	<p>Original underground 4160 V service, planned for replacement in 2008 with 280/240v service.</p> <p>2000 assessment: Transformer in boiler room - leak sprayed into transformer, not considered safe.</p> <p>2008 assessment: ***System is planned and budgeted to be replaced this year using 480/240 service. (3) Transformers are served by current service. All equipment other than lab has been converted for new power. Conversion should be complete by fall.</p>

Campus: Main**Bldg. No: 02****Building: Besser Technology Center****Area: 82,700sf****Yr Built: 1962****Floors: 2****Use Types:**

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Distribution	7	\$1,056,493	0	0	5	95	Some distribution panels at capacity. 2008 assessment: New panels were added in 2007 with computer lab renovations. No reported problems.
Lighting	5	\$754,638	0	5	10	85	2x4 fluorescent T12 fixtures typical. No reported problems. When ballasts fail fixtures are switched over to T8 lamps Some compact fluorescent in downlights. HID fixtures in shops. No reported problems. 2008 assessment: No reported problems
Voice/Data	4	\$603,710	0	0	5	95	Data: Fiber run between buildings. Cabling 100% category 5e. No reported problems. 2008 assessment: Voice: Phone system near end of life., obsolete Central Clock: Newer head end. No reported problems.
Ceilings	2	\$301,855	0	5	15	80	Painted concrete plank exposed ceiling in most spaces. 2x4 lay-in installed in approximately 20% of spaces. Plan to continue adding lay-in ceilings. Open to metal deck in shop areas. No reported problems. 2008 assessment: No reported problems
Walls	6	\$905,565	0	10	5	85	Painted CMU in good condition. Re-paint as needed President's office area has wood wainscot 2008 assessment: ***Science casework countertops in Physics lab at end of life, needs replacement or re-surfacing.

Campus: Main**Bldg. No: 02****Building: Besser Technology Center****Area: 82,700sf****Yr Built: 1962****Floors: 2****Use Types:**

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Doors	3	\$452,783	5	10	10	75	Exterior: Original full-lite aluminum frame typical at entries. Hardware replaced as needed, generally in good condition Hollow metal at service doors of shops and labs. (2) Newer OH doors at auto lab, motorized. No reported problems. (1) Original bi-fold metal door at machine shop. No reported problems. 2000 assessment: Exterior: Overhead doors need to be replaced Interior: Original solid core wood. 5% of doors need refinishing. All hardware has been upgraded to ADA compliant lever handles. 2008 assessment: *** (3) Machine shop and auto shop doors heavily rusted frames at end of life and due for replacement
Floors	3	\$452,783	0	5	10	85	Terrazzo in corridors and toilet rooms Carpet – offices, commons, Lumberjack Shack, computer lab, bookstore and classroom 126, in good condition. No reported problems. VCT in classrooms and corridor to CTR. No reported problems. Vinyl stair treads. No reported problems. 2008 assessment: ***Some terrazzo deterioration at entries, due for re-grinding
Code (fire, ADA, etc.)	2	\$301,855	0	0	5	95	Fire protection sprinkling in Auto lab and computer lab only. 2000 assessment: Not ADA compliant. Strobes etc 2008 assessment: Elevator added in 2007 computer lab renovations. Elevator service on contract. ADA compliant throughout. Toilet rooms, door operators, fire alarms, etc. Fire alarm upgraded in 2000 with strobes and horns. No reported problems. Exit lighting: most replaced previously. No reported problems. Emergency lighting on battery backup. No reported problems.

Campus: Main

Bldg. No: 02

Building: Besser Technology Center

Area: 82,700sf Yr Built: 1962 Floors: 2

Use Types:

5 % Kitchen/Food Service

40 % VoTech

55 % Classroom

Notes: Addition 1967

2nd floor extended in to former concrete lab to provide new classrooms

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Immed. Site, Ext. Ltg., etc	3	\$452,783	5	5	5	85	Concrete walks. Pole mounted and building mounted lighting. 2000 assessment: Curb in front of building – expansion joint chipping. Parking lot needs surface treatment, seal. Some paving removed for planting, leaving mud pits. Exterior lighting not adequate 2008 assessment: ***Some cracking in concrete walks. Concrete at west entry heaved, chipped ***Some washout at roof drain outlets adjacent to building. Water should be redirected further away to prevent future problems. Irrigation system added for lawn restoration lost due to grubs

CRV Totals: \$15,092,750 \$182,622 \$1,539,461 \$1,569,646 \$11,801,021

Priority Issues Data					0-5 Year Cumulative Data				
\$15,092,750	\$182,622	\$0	1.2%	GOOD					
CRV	DMB	EXCESS	FCI	RATING	DMB	EXCESS	FCI	\$/YR MAINTAIN	RATING

Campus: Main

Bldg. No: 03

Building: University Center

Area: 3,220sf

Yr Built: 1969

Floors: 1

Use Types:

40 % Classroom

60 % Administration

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	14	\$82,947	0	0	5	95	Load bearing masonry Slab on grade 2008 assessment: No reported problems.
Roof	5	\$29,624	0	0	0	100	Durolast roof installed in 2008 (12,000) 2008 assessment: BUR roof at end of life, leaking. Replaced (2008).
Glazing	3	\$17,774	5	95	0	0	Original single pane aluminum windows, operable units are hopper type. 2000 assessment: Original single pane glazing. Some problems with frames/sash, parts for operable hardware unavailable. 2008 assessment: ***Original single pane aluminum windows at end of life. ***Hopper windows with hardware in poor condition. Many units fastened shut.
Cladding	9	\$53,323	15	5	10	70	Brick on concrete block backup and single wythe block. 2008 assessment: ***Extensive cracking in east block wall at garage ***Damp areas on brick indicate water infiltration issues - may be resolved with new roof. Roofing tar spilled on to brick from past work.

Campus: Main

Bldg. No: 03

Building: University Center

Area: 3,220sf Yr Built: 1969 Floors: 1

Use Types:

40 % Classroom

60 % Administration

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
HVAC	21	\$124,421	60	10	10	20	<p>Generation Hot water Lochinvar boiler.</p> <p>Distribution Unit ventilators and perimeter fin tube (5) window mounted AC units.</p> <p>Controls Electric thermostats</p> <p>2000 assessment: Hot water boiler, 10 years old, unreliable –needs to be replaced. Some window air units installed recently. HVAC units in space are not operable, cannot be controlled. Very poor ventilation</p> <p>2008 assessment: ***Controls poorly coordinated, temperature difficult to control ***Unit ventilators and fin tube older, near end of life. Boiler in good condition. No reported problems with window A/C units</p>
Plumbing	5	\$29,624	0	0	5	95	<p>2000 assessment: Plumbing adequate, but not ADA compliant</p> <p>2008 assessment: No changes reported.</p>
Primary/Secondary	6	\$35,549	0	0	5	95	No reported problems.
Distribution	5	\$29,624	0	0	5	95	No reported problems.
Lighting	4	\$23,699	0	10	10	80	Original ceiling mounted fluorescent fixtures T12. Nearing end of expected life, but no reported problems.
Voice/Data	4	\$23,699	0	0	0	100	No reported problems.
Ceilings	3	\$17,774	0	0	0	100	Exposed construction
Walls	6	\$35,549	0	0	5	95	Painted CMU in good condition.

Campus: Main

Bldg. No: 03

Building: University Center

Area: 3,220sf

Yr Built: 1969

Floors: 1

Use Types:

40 % Classroom

60 % Administration

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Doors	5	\$29,624	0	5	10	85	Exterior: Main entry aluminum framing with single pane glass. Sectional overhead garage door 2000 assessment: Exterior doors, garage & pass doors need replacement Interior: Original hollow metal doors and frames. No reported problems. 2008 assessment: (3) Hollow metal doors, garage man door replaced Sectional overhead garage door repaired
Floors	3	\$17,774	0	0	5	95	VCT in classroom and corridor Carpet – all other spaces 2008 assessment: no reported problems
Code (fire, ADA, etc.)	3	\$17,774	50	10	40	0	Fire alarm original, not ADA compliant, not monitored. Exit lighting original on battery backup. No reported problems. No fire protection sprinkling in entire building. 2000 assessment: Original fire protection system 2008 assessment: ***No changes reported - see notes above.
Immed. Site, Ext. Ltg., etc	4	\$23,699	20	5	10	65	Wall and pole mounted lighting functioning. Concrete walks surrounding building. Minimal landscaping - mix of grass and pea gravel. 2000 assessment: Sidewalks at building have settled. New parking lot at one end of building – needs some landscaping to take care of settling. 2008 assessment: ***Walks have settled at entry 3" +/-, trip hazard.

Campus: Main

Bldg. No: 03

Building: University Center

Area: 3,220sf

Yr Built: 1969

Floors: 1

Use Types:

40 % Classroom

60 % Administration

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	

CRV Totals:

\$592,480

\$97,167

\$38,807

\$44,140

\$412,366

Priority Issues Data

\$592,480

\$97,167

\$67,543

16.4%

POOR

CRV

DMB

EXCESS

FCI

RATING

0-5 Year Cumulative Data

DMB

EXCESS

FCI

\$/YR MAINTAIN

RATING

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	16	\$1,542,861	1	5	5	89	Concrete structure with waffle slab floors. 5'-6" crawl space for piping and ductwork. 2000 assessment: Some settlement cracks in first floor hallway 2008 assessment: ***Excessive spalling/ cracking of concrete waffle slab overhang and balcony floor at fourth floor boardroom, reinforcing exposed. Structural inspection and repair recommended. ***Steel angle supporting block railing on balcony very rusty – due for inspection/ clean/ re-paint Settlement at first floor room 110, at building expansion joint. Floor and wall cracked and moved, appears to have stabilized. Engineer report indicates that no further movement anticipated. No reported problems with heaving at doors. No reported problems with water infiltration
Roof	3	\$289,286	0	30	5	65	Durolast roofing installed in 2000 to resolve roof problems. 2000 assessment: Original roof needs great deal of work or replacement. Significant leaks on 2nd floor, 4th floor. Poor roof integrity. Expansion joints leak. 2008 assessment: Previous leaks at penthouse were patched. Minimal ponding, No reported problems.

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Glazing	4	\$385,715	10	80	0	10	All aluminum frame with single pane, casement windows. Aluminum frame greenhouse system 2000 assessment: Original single pane glazing. Seals breaking. Panels, curtainwall damaged. Hardware not functioning. 2008 assessment: ***Windows at end of life – hardware failing, hinges sagging, gaskets on casements brittle ***Windows leaking at stairwells ***West entry curtain wall - caulk deteriorating, aluminum frames pitted, system at end of life., due for replacement ***Hardware in poor condition. Window handle/ locking mechanism don't operate well – plastic parts wearing out and replacement part availability limited. Greenhouse automatic window system functioning, No reported problems.
Cladding	5	\$482,144	0	5	10	85	Concrete block – fluted block and colored concrete brick. No reported problems. 2000 assessment: Exterior concrete brick showing some signs of weathering 2008 assessment: Water enter in wall and staining concrete brick where roof overhang meets wall. Some discoloration from water runoff at concrete block screenwall near entry.

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
HVAC	24	\$2,314,291	35	25	5	35	<p>Generation</p> <p>Original Bryan flex tube, atmospheric boiler on 3rd floor. AHU with DX cooling in boiler room with condenser on roof serves board room. Installed in 1994</p> <p>Distribution</p> <p>Fin tube heat at exterior walls typical</p> <p>Constant volume system with (2) AHU's. AHU in basement serves room 101. AHU on 3rd floor serves the rest of the building. Reheat coils at each room. No shut-off valves for HVAC system make maintenance very difficult. Valves added when possible as repairs are made.</p> <p>Greenhouse radiant heating system</p> <p>Controls</p> <p>Hybrid system of pneumatic controls tied to campus EMS</p> <p>(5) Chemistry and Biology fume hoods replaced as part of 2006 renovations. Twist timers provided for full room exhaust in labs. General room return air connected to building return system</p> <p>2000 assessment:</p> <p>No air conditioning. Original hot water boiler. Equipment well maintained. Original fume hoods - have been inspected</p> <p>2008 assessment:</p> <p>(5) Chemistry and Biology fume hoods replaced as part of 2006 renovations.</p> <p>***Fume hoods not on constantly to vent cabinets used from storage.</p> <p>Corrosives cabinet vents into system, but not on unless fume hood is on. Verify with safety regulator to determine system operation requirements.</p> <p>***Twist timers provided for full room exhaust in labs. General room return air connected to building return system (current code requires full air exchange without return)</p> <p>Original Bryan flex tube boiler functions very well. No reported problems.</p> <p>No shut-off valves for HVAC system make maintenance very difficult. Valves added when possible as repairs are made.</p> <p>Pumps had high failure rate on bearing assemblies, replaced with new type that has resolved the problem.</p> <p>Greenhouse radiant heating system - No reported problems.</p> <p>Added filter bank and UV light sterilizer to improve indoor air quality in 2004.</p> <p>No reported problems.</p>

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Plumbing	7	\$675,002	0	25	25	50	<p>Main – copper service, original. No reported problems. Water service has high iron content.</p> <p>Distribution - copper. No reported problems.</p> <p>Shut-off valves are inadequate and are added as repairs are made.</p> <p>Plumbing fixtures are original and in good condition. No reported problems.</p> <p>Flush valves are original and in good condition. No reported problems.</p> <p>Domestic hot water; gas fired hot water heater on third floor. No reported problems.</p> <p>No central water purification system.</p> <p>Gas shut-off valves provided for each lab.</p> <p>Toilet partitions: original metal, in good condition.</p> <p>2000 assessment:</p> <p>Plumbing in good condition. Catch basin at NE corner of building needs work.</p> <p>Only one ADA bathroom in building</p> <p>2008 assessment:</p> <p>Waste piping replaced with PVC at renovated labs in 2006. No reported problems. One of two sanitary mains collapsed as it exits building, was combined with other internally.</p> <p>Backflow preventers upgraded in 2006</p>
Primary/Secondary	5	\$482,144	0	0	5	95	<p>480/240 service. Exposed exterior fuses. No reported problems.</p> <p>Power quality is good</p> <p>2008 assessment:</p> <p>No reported problems.</p>
Distribution	3	\$289,286	0	5	10	85	<p>GFI receptacles provided in labs.</p> <p>2008 assessment:</p> <p>Some distribution panels at or near capacity. No reported problems.</p>

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Lighting	5	\$482,144	0	5	10	85	Surface mounted fluorescent T12 fixtures typical in corridors. No reported problems. Pendant mounted fluorescent in classrooms. Converted to T8 as ballasts are replaced. (1) classroom converted to 2x4 deep cell parabolic fixtures in suspended grid. College plans to do additional rooms. 2000 assessment: Original lighting fixtures. On second floor, 25% replaced in last 10 years. 2008 assessment: No reported problems.
Voice/Data	3	\$289,286	0	5	10	85	Data: Fiber run between buildings. Cabling 100% category 5e. No reported problems. Building updated with wireless. 2008 assessment: Voice: Phone system near end of life, obsolete Central Clock: No system.
Ceilings	3	\$289,286	2	5	10	83	First floor labs typically open exposed construction Second and third floor suspended 2x4 lay-in. Gypsum board in corridors 2000 assessment: Lay-in ceiling, reverse box & pan, needs repainting. Some staining due to roof leaks 2008 assessment: ***Some ceiling damage on second floor under boiler room due to leaking pumps

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Walls	8	\$771,430	0	5	15	80	Painted CMU - color outdated. 2008 assessment: Walls on level one chipped and scuffed - due for re-paint Combination of original and new oak and maple casework in labs renovated. Lab tops in Chemistry and Biology replaced.
Doors	3	\$289,286	0	0	5	95	Exterior: Original full-lite aluminum frame typical at entries. Original hardware in good condition Hollow metal doors in good condition. No reported problems. Aluminum framed, full-lite doors at boardroom in good condition, No reported problems. 2000 assessment: Doors in good condition but need ADA compliant hardware in most areas Interior: Original solid core wood. Many replaced with 2006 renovations to provide fire rating. No reported problems. All hardware has been upgraded to ADA compliant lever handles. 2008 assessment: No reported problems.
Floors	4	\$385,715	0	5	10	85	Ceramic tile in toilet rooms. 2nd floor replaced in 2006, 3rd floor needs replacement. Carpet – offices and boardroom. VCT in classrooms, corridors and labs. Quarry tile at entry 2008 assessment: Rooms 210 and 214 carpet to be replaced in 2008. Carpet in rooms 202 & 204 stained and near end of life. VCT replaced in renovated labs (2006)

Campus: Main

Bldg. No: 04

Building: Natural Resource Center

Area: 39,520sf Yr Built: 1972 Floors: 4

Use Types:

40 % Classroom

60 % Lab

Notes: 1996 - 1/3 remodeled

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Code (fire, ADA, etc.)	4	\$385,715	0	0	5	95	ADA compliant toilet room upgrade on first floor. No fire protection sprinkling in entire building. Traction elevator – original upgraded for ADA. 2008 assessment: Exit lighting and emergency lighting updated in 2005. No reported problems. Fire alarm upgraded to ADA compliant on central monitored system. No reported problems. Fire doors blocked open in several locations throughout
Immed. Site, Ext. Ltg., etc	3	\$289,286	0	5	10	85	No reported problems. 2000 assessment: Cracking on concrete cap on seatwall next to site ramp. New parking lot this year. More site lighting required 2008 assessment: No reported problems.

CRV Totals: \$9,642,880 \$869,788 \$1,383,753 \$800,359 \$6,588,980

Priority Issues Data					0-5 Year Cumulative Data				
\$9,642,880	\$869,788	\$387,644	9.0%	FAIR					
CRV	DMB	EXCESS	FCI	RATING	DMB	EXCESS	FCI	\$/YR MAINTAIN	RATING

Campus: Main

Bldg. No: 06

Building: Newport Center Bldg./Annex

Area: 67,140sf Yr Built: 1996 Floors: 1

Use Types:

5 % Kitchen/Food Service
10 % Auditorium
20 % VoTech
20 % Library
20 % Classroom
25 % Athletic

Notes:Connected to Besser Tech Annex in 1996.

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	20	\$2,601,675	1	5	5	89	Load bearing masonry. Slab on grade. 2000 assessment: Water leaking into concrete block, through wall, onto steel. 2008 assessment: Settlement at classroom 111. Some initial settlement, no further movement since. ***Water infiltration at split faced, single wythe masonry walls. Primary source not known.
Roof	6	\$780,503	35	35	30	0	EPDM (fully adhered) installed in 1996 2008 assessment: ***Pressure bar attachment at transition from low roof to arena wall has no counter-flashing; just caulk bead along top edge. Caulk is cracked, potentially allowing water on wall or from cavity to run inside building at transition bar location. ***Extensive patching dating to original installation, particularly at seams. Patch adhesive showing signs of failure. Monitor condition and repair as necessary to prevent further deterioration. ***Active leak at roof to wall transition between rooms 101/103 & 105/103 and in arena.
Glazing	2	\$260,168	5	5	10	80	All aluminum frame with insulated, fixed glass No reported problems with fogging. 2008 assessment: ***Glazing in corridor near room 113 leaking at head of window. ***Glazing gasket on interior of windows popping out – requires being pushed back in place on a regular basis.

Campus: Main

Bldg. No: 06

Building: Newport Center Bldg./Annex

Area: 67,140sf Yr Built: 1996 Floors: 1

Use Types:

5 % Kitchen/Food Service
10 % Auditorium
20 % VoTech
20 % Library
20 % Classroom
25 % Athletic

Notes:Connected to Besser Tech Annex in 1996.

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Cladding	10	\$1,300,838	2	3	5	90	Concrete block – split faced, single wythe No reported problems. with spalling/cracking 2000 assessment: Core-filled block cladding. Sealed all along library, north wall, Wellness Center & gym, south side approach of parking. Will need resealing in 7-10 years. 2008 assessment: ***Problems with water infiltration at upper wall of arena and corridor near classroom 111. Cause undetermined, but may be due to lack of through-wall flashing, block sealer, or lack of counter flashing where roof membrane meets wall. ***Ongoing water leak from wall above in room 105 Open joint weep holes filled with sealant and tubes installed at base flashing and window heads in 2002
HVAC	18	\$2,341,508	1	2	5	92	Generation BTC boilers provide hot water for reheat coils. (2) Ground mounted Trane DX chiller with compressor provides for cooling Distribution Combination of Trane roof top and indoor AHU's provide for all spaces as follows: RTU #1 – arena and theater; RTU #7 – library; AHU #3 – wellness center; AHU #4 – Kitchenette; AHU #5&6 – Arena; AHU #9 – Utility Technology Auto Body: Co-Ray-Vac radiant heating functioning well The library and rooms 104, 106, 108, 112, 114 & 116 have air conditioning. VAV system with reheat coils throughout building Ceiling mounted CUH in entry vestibules Controls Pneumatic controls in good working condition with no reported problems. Auto lab paint booth ventilation system works well. No reported problems. 2008 assessment: ***AHU #6 at the arena is not working due to relay failure, AHU #5 is handling the load alone

Campus: Main

Bldg. No: 06

Building: Newport Center Bldg./Annex

Area: 67,140sf Yr Built: 1996 Floors: 1

Use Types:

5 % Kitchen/Food Service
10 % Auditorium
20 % VoTech
20 % Library
20 % Classroom
25 % Athletic

Notes:Connected to Besser Tech Annex in 1996.

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Plumbing	5	\$650,419	1	0	5	94	Main – cast iron service, original. No reported problems. Water service has high iron content. Distribution - copper. No reported problems. Shut-off valves are in good condition and adequate quantity. Waste – cast iron. Plumbing fixtures are original and in good condition Flush valves are original and in good condition. No reported problems. Toilet partitions: original metal, in good condition. 2008 assessment: ***Fire suppression riser leaking at valve M168, likely packing failure Domestic hot water; gas fired hot water heater, 100 gal tank installed in 2007. No reported problems.
Primary/Secondary	5	\$650,419	0	0	5	95	277 V transformer for lighting and 120V receptacles. Transformer not owned by college Power quality is good 2008 assessment: No reported problems.
Distribution	5	\$650,419	0	0	5	95	Some capacity at distribution panels. 2008 assessment: No reported problems.
Lighting	5	\$650,419	0	5	15	80	2x4 fluorescent T12 fixtures typical. No reported problems. Original magnetic ballasts; no ballasts replaced to-date. Some compact fluorescent in downlights in conference rooms. No reported problems. HID fixtures in arena. No reported problems. 2000 assessment: New lighting, but T-12, no electronic ballasts. Inefficient/expensive. 5-6 year payback to take out. 2008 assessment: No reported changes.

Campus: Main

Bldg. No: 06

Building: Newport Center Bldg./Annex

Area: 67,140sf Yr Built: 1996 Floors: 1

Use Types:

5 % Kitchen/Food Service
10 % Auditorium
20 % VoTech
20 % Library
20 % Classroom
25 % Athletic

Notes:Connected to Besser Tech Annex in 1996.

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Voice/Data	4	\$520,335	0	0	5	95	Data: Fiber run between buildings. Cabling 100% category 5e. No reported problems. 2008 assessment: Voice: Phone system near end of life., obsolete Central Clock: Newer head end. No reported problems.
Ceilings	3	\$390,251	1	5	5	89	2x4 and 2x2 lay-in installed in most spaces. Open to metal deck in arena, utility tech, and auto lab. Some gypsum board drops in theater. No reported problems. 2008 assessment: ***Water damaged ceiling tiles in 104/106 (5%) – potentially from roof leak
Walls	6	\$780,503	0	2	5	93	Ground faced CMU in good condition. No reported problems. Vinyl wall covering in limited areas. 2008 assessment: Some cart damage on wall covering in room 104 service corridor
Doors	3	\$390,251	1	5	5	89	Exterior: Original full-lite aluminum frame typical at entries. Hardware in good condition Hollow metal at service doors of auto body shops and arena. (3) OH doors at auto shop, motorized. 2000 assessment: Rusting center mullion at entrance side door. Interior: Original solid core wood. No reported problems. Hollow metal doors at auto body. No reported problems. All hardware has been upgraded to ADA compliant lever handles. 2008 assessment: Hollow metal at service doors of auto body shops and arena - rusting at bottom Exit door from corridor to exterior (near 124) sticking – hinges loose

Campus: Main

Bldg. No: 06

Building: Newport Center Bldg./Annex

Area: 67,140sf Yr Built: 1996 Floors: 1

Use Types:

5 % Kitchen/Food Service
10 % Auditorium
20 % VoTech
20 % Library
20 % Classroom
25 % Athletic

Notes:Connected to Besser Tech Annex in 1996.

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Floors	4	\$520,335	1	10	10	79	Ceramic tile in toilet rooms Carpet – offices, theater, 104, 106, library, part of wellness center entry. VCT in classrooms, corridors and smaller toilet rooms. Rubber sheet flooring at Wellness Center. No reported problems. Wood flooring in arena in good condition. Refinished annually. 2008 assessment: ***Walk-off mat by library entry loose, trip hazard ***Carpet in wellness center entry shrinking and pulling at seams, potential tripping hazard. Some VCT failure at entry to 124 . Scheduled for replacement in 2008.
Code (fire, ADA, etc.)	2	\$260,168	0	0	5	95	ADA compliant throughout. Toilet rooms, door operators, door hardware, etc. Fire alarm original, ADA compliant. No reported problems. All lighting including exit lighting and emergency lighting on emergency generator. No reported problems. Fire protection sprinkling in entire building. 2000 assessment: No rail on stair at loading dock. Security system in some areas 2008 assessment: No reported changes.
Immed. Site, Ext. Ltg., etc	3	\$390,251	0	0	5	95	No cracking in concrete walks. No reported problems. Building mounted lighting. No reported problems. 2000 assessment: Grass recently replaced 2008 assessment: Irrigation system added for lawn restoration lost due to grubs

Campus: Main

Bldg. No: 06

Building: Newport Center Bldg./Annex

Area: 67,140sf Yr Built: 1996 Floors: 1

Use Types:

5 % Kitchen/Food Service
10 % Auditorium
20 % VoTech
20 % Library
20 % Classroom
25 % Athletic

Notes:Connected to Besser Tech Annex in 1996.

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	

CRV Totals: \$13,008,375 \$381,145 \$641,313 \$956,116 \$11,159,885

Priority Issues Data					0-5 Year Cumulative Data				
\$13,008,375	\$381,145	\$0	2.9%	GOOD					
CRV	DMB	EXCESS	FCI	RATING	DMB	EXCESS	FCI	\$/YR MAINTAIN	RATING

Campus: Main

Bldg. No: 07

Building: World Center for Concrete Technology

Area: 44,220sf

Yr Built: 1998

Floors: 1

Use Types:

10 % Classroom

60 % Lab

60 % VoTech

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	21	\$1,903,671	0	0	0	100	Load bearing masonry - classroom building Steel roof structure and structure - block plant. Slab on grade 2008 assessment: No reported problems
Roof	6	\$543,906	0	15	50	35	EPDM – original, past leaks in corridor repaired, No reported problems. Metal roofing on plant, No reported problems. 2008 assessment: No reported problems
Glazing	1	\$90,651	0	0	5	95	All aluminum storefront frame with insulated, fixed glass. No windows in plant 2008 assessment: No reported problems
Cladding	5	\$453,255	3	5	10	82	Split faced and ground faced concrete block – single wythe construction with sealant. Metal siding on upper portion of plant, No reported problems. 2008 assessment: ***Water infiltration at main lobby, especially at main window wall. Cause may be inadequate flashing above window heads and/or weeps may not be working.

Campus: Main

Bldg. No: 07

Building: World Center for Concrete Technology

Area: 44,220sf

Yr Built: 1998

Floors: 1

Use Types:

10 % Classroom

60 % Lab

60 % VoTech

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
HVAC	18	\$1,631,718	2	2	4	92	Generation (2) Cast iron sectional boilers, No reported problems. Bearing assembly failures on Bell & Gossett pumps DX ground mounted unit for AC for non-plant spaces on AHU #1 Co-Ray-Vac radiant heating for plant No AC in plant (2) split AC units for plant offices, No reported problems. (1) stand alone HVAC unit for Environmental lab #105 Autoclave and processing boiler in plant for block curing Distribution Fin tube perimeter heat throughout, No reported problems. VAV system with reheat coils in classrooms, No reported problems. Exhaust fans in plant, No reported problems. Controls DDC controls on EMS 2008 assessment: ***AHU #2 (heat only) for labs 105 & 107: fan motor is cutting out as if on power overload, however motor is not overloaded, so cause is unknown. Further investigation is recommended.
Plumbing	5	\$453,255	0	0	5	95	Main – copper service, No reported problems. Distribution – copper, No reported problems. Adequate shut-off valves. Cast iron waste piping Fixtures and valves –original, No reported problems. Gas fired domestic water heater Large sediment separators on lab drains, No reported problems. 2008 assessment: No reported problems.
Primary/Secondary	10	\$906,510	0	0	5	95	460 V service 2008 assessment: Voltage fluctuates – usually over. Investigating supply problem with Alpena Power

Campus: Main

Bldg. No: 07

Building: World Center for Concrete Technology

Area: 44,220sf

Yr Built: 1998

Floors: 1

Use Types:

10 % Classroom

60 % Lab

60 % VoTech

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Distribution	7	\$634,557	0	3	5	92	Adequate capacity. No reported problems. 2008 assessment: Frequent tripping problem solved by redistributing loads on panels for certain areas
Lighting	5	\$453,255	0	0	5	95	2x4 lay-in fluorescent throughout, No reported problems.. HID in plant 2008 assessment: No reported problems
Voice/Data	3	\$271,953	0	0	5	95	Data: Fiber run between buildings. Building wireless. Voice: New system Central Clock: No system. 2008 assessment: No reported problems
Ceilings	2	\$181,302	0	0	5	95	Open exposed construction in labs and plant Suspended 2x4 lay-in in classrooms and offices 2008 assessment: No reported problems
Walls	7	\$634,557	0	0	5	95	Ground faced concrete block

Campus: Main

Bldg. No: 07

Building: World Center for Concrete Technology

Area: 44,220sf

Yr Built: 1998

Floors: 1

Use Types:

10 % Classroom

60 % Lab

60 % VoTech

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Doors	2	\$181,302	5	5	10	80	<p>Exterior: Aluminum frame typical at entries. Hollow metal doors at classrooms in good condition. (4) motorized roll-up doors</p> <p>Interior: Solid core wood in HM frames at classrooms and offices Hollow metal doors and frames at labs and plant All hardware ADA compliant lever handles.</p> <p>2008 assessment: ***Manual overhead door between 107 & 109 damaged by forklift and will not close ***Interior double door coordinators not operating properly. Roll-up doors – NE plant door gearbox leaks oil, SE plant door has minor forklift damage</p>
Floors	2	\$181,302	0	0	5	95	<p>Concrete floors with epoxy coating in labs 103, 107, 109 and plant, No reported problems.. Carpet – offices and classrooms, No reported problems. VCT in corridors and lab 105, No reported problems.. Ceramic tile in lobby and entry vestibules, No reported problems.</p> <p>2008 assessment: No reported problems.</p>
Code (fire, ADA, etc.)	3	\$271,953	0	0	5	95	<p>Exit lighting and emergency lighting on battery back-up Fire protection sprinkling in entire building. Fire alarm system is ADA compliant.</p> <p>2008 assessment: No reported problems.</p>
Immed. Site, Ext. Ltg., etc	3	\$271,953	0	2	8	90	<p>2008 assessment: Heaving problems at concrete pavers in front drives repaired in 2006 Salt deterioration on bollard light fixtures at front, most lights replaced</p>

Campus: Main

Bldg. No: 07

Building: World Center for Concrete Technology

Area: 44,220sf

Yr Built: 1998

Floors: 1

Use Types:

10 % Classroom

60 % Lab

60 % VoTech

Notes:

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	

CRV Totals: \$9,065,100 \$55,297 \$170,424 \$626,398 \$8,212,981

Priority Issues Data					0-5 Year Cumulative Data				
\$9,065,100	\$55,297	\$0	0.6%	GOOD					
CRV	DMB	EXCESS	FCI	RATING	DMB	EXCESS	FCI	\$/YR MAINTAIN	RATING

Campus: Main

Bldg. No: 08

Building: Fine Arts Center

Area: 14,090sf Yr Built: 2007 Floors: 1

Use Types:

100 % VoTech

Notes: Still under warranty

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	20	\$479,060	0	0	0	100	Load bearing masonry Steel roof structure. Slab on grade 2008 assessment: building new, under warranty
Roof	4	\$95,812	0	0	0	100	Durolast roof 2008 assessment: building new, under warranty
Glazing	6	\$143,718	0	0	0	100	All aluminum storefront frame with insulated, fixed glass 2008 assessment: building new, under warranty
Cladding	9	\$215,577	0	0	0	100	Ground faced concrete block – single wythe construction with sealant. No reported problems. 2008 assessment: building new, under warranty
HVAC	19	\$455,107	0	5	10	85	Distribution (4) Trane RTU's – gas fired. Provide heating and cooling (4) zones with (2) rooms per zone. Controls DDC controls 2008 assessment: ***Building HVAC creates negative pressure problems - concerns noted about proper distribution and ventilation throughout labs. ***Desired increase in ventilation for ceramics lab - may be limited due to current pressurization issues. Building new, under warranty

Campus: Main**Bldg. No: 08****Building: Fine Arts Center****Area: 14,090sf Yr Built: 2007 Floors: 1****Use Types:**

100 % VoTech

Notes:Still under warranty

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Plumbing	5	\$119,765	0	0	0	100	Main – copper service Distribution - copper. Clay traps provided in ceramic lab 2008 assessment: building new, under warranty
Primary/Secondary	5	\$119,765	0	0	0	100	208/ 110 service. Separately metered. 2008 assessment: building new, under warranty
Distribution	5	\$119,765	0	0	0	100	Adequate capacity. No reported problems. 2008 assessment: building new, under warranty
Lighting	5	\$119,765	0	0	0	100	Pendant mounted fluorescent in classrooms. HID in some rooms. 2008 assessment: building new, under warranty
Voice/Data	5	\$119,765	0	0	0	100	Data: Fiber run between buildings. Building wireless. Voice: New system Central Clock: No system. 2008 assessment: building new, under warranty
Ceilings	2	\$47,906	0	0	0	100	Open exposed construction Suspended 2x4 lay-in in offices. 2008 assessment: building new, under warranty

Campus: Main
 Bldg. No: 08
 Building: Fine Arts Center
 Area: 14,090sf Yr Built: 2007 Floors: 1

Use Types:
 100 % VoTech

Notes: Still under warranty

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Walls	3	\$71,859	0	0	0	100	Painted gypsum board on metal studs Ground faced concrete block at corridor bearing walls 2008 assessment: building new, under warranty
Doors	4	\$95,812	0	0	0	100	Exterior: Painted aluminum frame typical at entries. (3) pairs of hollow metal doors in good condition. Revolving darkroom door – not ADA accessible (only door). Interior: Solid core wood in HM frames All hardware ADA compliant lever handles. 2008 assessment: building new, under warranty
Floors	3	\$71,859	0	0	0	100	Concrete floors typical. Carpet – offices and (1) classroom VCT in gallery and main corridor. 2008 assessment: building new, under warranty
Code (fire, ADA, etc.)	2	\$47,906	0	0	0	100	Exit lighting and emergency lighting on battery back-up Fire protection sprinkling in entire building. 2008 assessment: building new, under warranty
Immed. Site, Ext. Ltg., etc	3	\$71,859	0	0	0	100	2008 assessment: building new, under warranty

CRV Totals: \$2,395,300 \$0 \$22,755 \$45,511 \$2,327,034

Priority Issues Data					0-5 Year Cumulative Data				
\$2,395,300	\$0	\$0	0.0%	GOOD					
CRV	DMB	EXCESS	FCI	RATING	DMB	EXCESS	FCI	\$/YR MAINTAIN	RATING

Campus: Oscoda

Bldg. No: 05

Building: Huron Shores Building

Area: 31,140sf Yr Built: 1977 Floors:3

Use Types:

20 % Administration

80 % Classroom

Notes:Renovated 1996

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Structure	17	\$995,234	3	5	5	87	Steel structure. No reported problems. Slab on grade, lower level ½ story below grade, No reported problems. 2000 assessment: No evidence of structural settling. 2008 assessment: ***Settlement cracking evident in masonry @ NE stairwell ***Steel lintels at windows rusting, due for repainting
Roof	3	\$175,630	10	10	15	65	Newer Durolast – edge drain 2000 assessment: Roof replaced 3 years ago. 2008 assessment: ***Some roof leaks @ edges of NE & NW corners ***Downspout at boiler room door loose, pulling off building
Glazing	2	\$117,086	0	5	10	85	Original insulated glazed, sliding aluminum windows in good condition Hardware in good condition, locks work well. 2008 assessment: no reported problems.
Cladding	8	\$468,346	5	15	15	65	Brick on concrete block backup. Metal siding on penthouse in fair condition Metal soffit panels on stairwell/ elevator tower in fair condition 2008 assessment: ***Evidence of brick damage and replacement at new stair/ elevator tower in SW corner. Brick still appears to be problematic and potentially wet in these areas.

Campus: Oscoda

Bldg. No: 05

Building: Huron Shores Building

Area: 31,140sf Yr Built: 1977 Floors:3

Use Types:

20 % Administration

80 % Classroom

Notes:Renovated 1996

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
HVAC	25	\$1,463,580	0	5	45	50	<p>Generation (1) Hot water boiler, (3) Circulating pumps Complicated system, difficult to maintain.</p> <p>Distribution Building divided into 3 vertical zones. AHU's are on each floor, several above ceiling with outside fresh air intake. Perimeter fin tube in all rooms RTU serves third floor Window mounted AC units in various locations Second floor NW classroom has split system providing heating and cooling</p> <p>Controls Pneumatic controls</p> <p>2000 assessment: Not air conditioned – some window air units. Hot water boiler 3 years old. HVAC distribution needs to be redone. Zoning problems. Ventilation units installed to meet code need to be redone.</p> <p>2008 assessment: ***Most components are original, near or past end of life. ***Above-ceiling AHU's are very noisy, several only operate when lights are on - very poor air quality. *** (2) intake louvers at lower level are covered, should be uncovered for better indoor air quality. ***Excessive humidity problems evident form sagging ceiling tile ***Server closet on second floor overheats ***Fume hood in science lab is older model with asbestos back panel, may not have backflow preventer on water supply. Operation is not continuous to ensure fumes do not build up in hood when room not in use.</p>

Campus: Oscoda**Bldg. No: 05****Building: Huron Shores Building****Area: 31,140sf Yr Built: 1977 Floors:3****Use Types:**

20 % Administration

80 % Classroom

Notes:Renovated 1996

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Plumbing	6	\$351,259	5	5	10	80	<p>Main – cast iron service, No reported problems. Water quality improved with switchover to Oscoda water</p> <p>Distribution – copper, No reported problems.</p> <p>Adequate shut-off valves.</p> <p>Cast iron waste piping</p> <p>Fixtures and valves –original</p> <p>Gas fired domestic water heater in boiler room for lower level, small water heaters above ceilings for second and third floor toilets</p> <p>Toilet rooms original and one unisex ADA compliant toilet room on each floor</p> <p>Acid waste in science lab stored in containers for disposal off-site</p> <p>Eye wash. Shower in science lab</p> <p>2000 assessment:</p> <p>Original plumbing. 3 ADA bathrooms. Some faucets should be replaced, some parts need replacement</p> <p>2008 assessment:</p> <p>***Drinking fountains don't have adequate water flow</p> <p>Fixtures and valves –original, No reported problems.</p>
Primary/Secondary	5	\$292,716	0	0	5	95	<p>Square D equipment, No reported problems.</p> <p>2008 assessment:</p> <p>no reported problems.</p>
Distribution	4	\$234,173	5	0	5	90	<p>Square D equipment</p> <p>2008 assessment:</p> <p>***Panels are not labeled well - difficult to determine circuiting.</p> <p>***No GFI outlets in science lab</p>
Lighting	4	\$234,173	10	25	15	50	<p>Original 2x4 lay-in fluorescent fixtures T12.</p> <p>Some noisy ballasts, converting to T8 as ballasts fail</p> <p>2000 assessment:</p> <p>Original lighting needs to be replaced with more efficient ballasts. New lights in labs & I.T. rooms.</p> <p>2008 assessment:</p> <p>***Stairway lighting on switches so egress at night may be compromised.</p> <p>Stairwell lighting level low.</p>

Campus: Oscoda

Bldg. No: 05

Building: Huron Shores Building

Area: 31,140sf Yr Built: 1977 Floors:3

Use Types:

20 % Administration

80 % Classroom

Notes:Renovated 1996

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Voice/Data	4	\$234,173	0	0	5	95	Data: Cat 5 cabling Phone: Older phone system same as main campus Central Clock: No system 2000 assessment: Voice/data up to date 2008 assessment: no reported problems.
Ceilings	3	\$175,630	15	45	30	10	2x4 lay-in typical throughout, some 2x2 2000 assessment: Newer lay-in ceiling 2008 assessment: ***Sagging tiles on all floors, especially the 1st floor ***Grid is stained and rusty, due for re-paint. Grid damaged in computer lab ***5+% of ceiling tile is stained or damaged by water
Walls	7	\$409,802	5	15	10	70	Painted CMU exterior walls Painted gypsum on stud interior walls Some demountable vinyl covered partitions in office areas Vinyl wall covering on both gypsum and block walls in some classrooms 2008 assessment: All walls repainted in 2008 ***Wood trim on walls in lower level in poor condition – some pulling off in classrooms Science lab casework and tops in good condition

Campus: Oscoda

Bldg. No: 05

Building: Huron Shores Building

Area: 31,140sf Yr Built: 1977 Floors: 3

Use Types:

20 % Administration

80 % Classroom

Notes: Renovated 1996

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Doors	2	\$117,086	10	5	10	75	Exterior: Aluminum frame doors at entry, hollow metal elsewhere Interior: Solid core wood 2000 assessment: Doors in good shape – original hardware. Bottom floor door (entry/back of building) ADA compliant Interior: Hardware all ADA complaint and in good condition 2008 assessment: ***Original door hardware at end of life., due for replacement ***Closer at main entry needs repair. ***North door sticks & doesn't close tight ***West lower level hollow metal door rusting at bottom, delaminating, doesn't close, due for replacement Interior doors: ***Door finish scratched and veneer damage, most doors have holes where parts were removed - holes should be covered for security and smoke separation.
Floors	4	\$234,173	0	5	10	85	VCT in first floor lounge, No reported problems. VCT and ceramic tile in toilet rooms, No reported problems. VCT with metal nosings at stairs Quarry tile at main entry lobby Carpet in classrooms, offices, conference rooms, corridors. 2008 assessment: ***Carpet worn and end of life, scheduled/budgeted for replacement throughout first and second floor with the exception of a few offices

Campus: Oscoda

Bldg. No: 05

Building: Huron Shores Building

Area: 31,140sf Yr Built: 1977 Floors:3

Use Types:

20 % Administration

80 % Classroom

Notes:Renovated 1996

System	CRV of System		Pct. of system value to budget for repair/replacement:				System/Component Notes
	%	\$	Immediate	1-5 Years	6-10 Years	11+ Years	
Code (fire, ADA, etc.)	3	\$175,630	5	5	10	80	Unisex ADA compliant toilet room on each floor. Main east entry not ADA compliant Fire alarm upgraded to ADA compliant Emergency lighting on battery backup Exit lighting original on battery backup Fire protection sprinkling in entire building. Security system for office, computer lab and ITV room. Hydraulic elevator, ADA compliant, on service contract 2000 assessment: ADA strobe. ADA updated in 1996 2008 assessment: ***Emergency lighting - battery replacement required on most lights ***Exit lighting - Several not working. ***Stairway fire doors blocked open ***Treads in poor condition on some stairs, especially front entry stair One handrail cover in stairwell loose
Immed. Site, Ext. Ltg., etc	3	\$175,630	10	10	10	70	Building mounted lighting functioning, No reported problems. Sidewalks in good condition 2000 assessment: Sidewalk being replaced. Parking lot in back needs new lights. Asphalt needs resurfacing and plants removed. Front steps cracking, nosing missing 2008 assessment: ***Front entry steps: metal nosings loose or missing, potential trip hazard. ***Landscaping overgrown all around building, potential safety issue
CRV Totals:		\$5,854,320	\$208,414	\$477,127	\$1,088,904	\$4,079,876	

\$685,541

\$392,825

11.7%

\$117,086

POOR

Priority Issues Data

\$5,854,320	\$208,414	\$0	3.6%	GOOD
CRV	DMB	EXCESS	FCI	RATING

0-5 Year Cumulative Data

DMB	EXCESS	FCI	\$/YR MAINTAIN	RATING
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V. Implementation Plan

- a. First priority: renovation incidental to repurposing of the Natural Resource Center in order to expand the ACC nursing program. Second priority: renovation incidental to repurposing of Van Lare Hall in order to set up a “one stop shop” student services operation. Third priority: renovation incidental to repurposing of current electrical trades instructional space for the marine technology program. Each of these three projects is the subject of an Attachment B document at the end of this plan.
- b. Addressing ACC’s deferred maintenance backlog would entail a set of projects estimated to represent a total of \$7,855,000 in expenditures. Approximately \$1,720,000 is covered under the repurposing proposal listed above in priority order.
- c. The State Building Authority participates in financing for construction of the ACC Electrical Power Technology Center, which slightly ahead of scheduled completion in January 2015. Award of capital outlay funding for the third-priority project listed above will mesh well the EPTC construction, enabling us to effect a seamless transition of electrical trades programs to the EPTC and the marine technology program to quarters currently used for electrical trades programs.
- d. Rate of return on planned expenditures expressed as number of years to break even on operational savings:
 - Less than 20 years for geothermal system in Van Lare Hall.
 - Less than 10 years for boiler system in the Natural Resource Center.
- e. ACC’s programs in the electrical trades are not at this time considered suitable for distance learning instructional delivery methods. Some use of distance learning methodologies is relevant for nursing and marine technology instruction. As for centralizing student services, many of the ACC services (such as admissions, registration, and financial aid) are already conducted online. Others (such as career advising, academic advising, and tutoring) are best conducted in person in a “one stop shop” environment.
- f. Maintenance projects associated with the three projects listed above in priority order will require expenditures in excess of \$1,000,000.
- g. ACC has budgeted \$191,000 for non-routine maintenance projects for FY15, such as resurfacing of driveway into Parking Lot B, a second science classroom/laboratory at the Huron Shores Campus, and roof repair over the Newport Center Building.

VI. Source Material: Economic Contribution Study

Fact Sheet: *The Economic Contribution of Alpena Community College (CCBenefits 2006)*

What role does Alpena Community College (ACC) play in the local economy? The results of this study demonstrate that ACC is a sound investment from multiple perspectives. Students benefit from improved lifestyles and increased earnings. Taxpayers benefit from an enlarged economy and lower social costs. And the community as a whole benefits from increased job and investment opportunities, higher business revenues, greater availability of public funds, and an eased tax burden.

ACC stimulates the state and local economy

- The ACC Service Area economy receives roughly **\$8.7 million in regional income** annually due to ACC operations and capital spending.
- ACC activities encourage new business, assist existing business, and create long-term economic growth. The college enhances worker skills and provides customized training to local business and industry. It is estimated that the present-day ACC Service Area workforce embodies around **530,100 credit and non-credit hours** of past and present ACC training.
- ACC skills embodied in the workforce of the ACC Service Area where the former students are employed **increase regional income by \$69.4 million**. Associated indirect effects increase income by **another \$9.9 million**.
- Altogether, the ACC Service Area economy annually receives roughly **\$88.1 million in income** due to the past and present efforts of ACC. Clearly it is accurate to describe ACC as an engine of economic growth.

The regional economy is \$88.1 million stronger due to the actions of ACC.

ACC leverages taxpayer dollars

- The state and local community will see **avoided social costs amounting to \$12 per year for every credit earned** by ACC students, including savings associated with improved health, reduced crime, and fewer welfare and unemployment claims.
- This translates to **\$387,000 worth of social savings** to the State of Michigan each year as long as students are in the workforce.

Students see their annual income increase by \$111 per year for every credit completed at ACC.

- Students benefit from higher earnings, thereby expanding the tax base and reducing the tax burden on state and local taxpayers. When aggregated together, ACC students generate about **\$3.5 million annually in higher earnings** due to their ACC education.

ACC generates a return on government investment

- State and local government allocated around **\$7.8 million in support of ACC** in fiscal year 2005.
- For every dollar appropriated by state and local government, taxpayers will see a **cumulative return of \$1.90** over the course of the students' working career (in the form of higher tax receipts and avoided social costs).

ACC returns \$1.90 for every dollar of taxpayer financial support.

- State and local government will see a **rate of return of 8%** on their support for ACC, which compares very favorably with private sector rates of return on similar long-term investments.

ACC increases students' earning potential

- A total of **3,479 credit and non-credit students** attended the college in academic year 2004-2005. As many as **75% of these students stay in the region** initially after they leave the college and contribute to the local economy.
- Studies demonstrate that education increases lifetime earnings. **The average annual earnings of a student with a one-year certificate are \$25,963**, or 84% more than someone without a high school diploma or GED, and 16% more than a student with a high school diploma. **The average earnings of a student with an Associate Degree are \$30,586**, or 117% more than someone without a high school diploma or GED, and 37% more than a student with a high school diploma or GED.
- ACC students will see their annual income increase, on average, by about **\$111 per year for every credit completed** at ACC during the analysis year.
- Throughout his or her working career, the average ACC student's discounted lifetime earnings (i.e., future values expressed in present value terms) will increase **\$5.20 for every education dollar invested** (in the form of tuition, fees, books, and foregone earnings from employment).

- Students enjoy an attractive **16% annual rate of return** on their ACC educational investment, and recover all costs (including wages foregone while attending) in **9 years**.

VII. Attachments B (First, Second, and Third Priority Projects)

ATTACHMENT B

**FISCAL YEAR 2016
FIRST PRIORITY CAPITAL OUTLAY PROJECT REQUEST**

Institution Name: Alpena Community College

Project Title: Nursing Expansion

Project Focus: ☒ Academic ☐ Research ☐ Administrative/Support

Type of Project: ☒ Renovation ☐ Addition ☐ New Construction

Program Focus of Occupants: 72

Approximate Square Footage: 8,100

Total Estimated Cost: (all items for Natural Resource Center building)

Boiler replacement	\$75,000
Addition of central air	\$100,000
Window replacement	\$400,000
Elevator upgrade	\$185,000
Roof overhand & balcony repair	\$50,000
Room 101 wall dressing	\$2,500
Room 101 accessibility work	\$50,000
Room reconfiguration construction	\$100,000
Furniture and electrical upgrades	\$100,000
Total	\$1,062,500

Estimated Start/Completion Dates: October of 2015/August of 2016

Is the Five-Year Plan posted on the institution's public internet site? ☒ Yes ☐ No

Is the requested project the top priority in the Five-Year Capital Outlay Plan?

☒ Yes ☐ No

Is the requested project focused on a single, stand-alone facility? ☐ Yes ☒ No (part of an existing building)

Describe the project purpose.

The purpose of the nursing renovation is to increase the physical space of the nursing lab and classrooms to house the growing nursing program. In the spring of 2014 the State Board of Nursing granted the major program change of increasing our annual enrollment. The program current admits 20 new students each for the fall and spring semester for both the LPN certificate and the RN associate's degree, yielding annual capacity for 80 students. ACC plans for the nursing program to double in size, thus serving 160 students per year.

Describe the scope of the project.

- Creation of an advanced and basic skills lab in Rooms 213-15 for the two levels of the nursing program.
- Enlargement of a main classroom in Room 213 to seat 40 students comfortably.
- Remodel of a large lecture hall in Room 101 to accommodate approximately 130 students.
- Furnishing and equipping of a dedicated nursing computer lab and a walk-in file room within close proximity to the director and secretary of the program.
- Installation of two windows in a repurposed faculty office space.
- Infrastructure upgrades for windows, elevator, fiber network, and HVAC system for a functional, safe, and aesthetically pleasing working/learning environment..

Please provide detailed, yet appropriately concise responses to the following questions that will enhance our understanding of the requested project:

1. How does the project enhance Michigan's job creation, talent enhancement and economic growth initiatives on a local, regional and/or statewide basis?

Alpena Community College nursing program will enhance Michigan's job creation initiative by creating jobs for full time and adjunct faculty members resultant to the growth of the nursing program. In relation to talent enhancement the nursing program provides training specific

to entering the workforce as a licensed practical nurse (LPN) or registered nurse (RN), our program allows working LPNs to apply and enter the RN program even if they did not attend Alpena Community College for their initial certification. The possibilities for economic growth in this area are endless, we produce well trained nurses to combat the nursing shortage across the state and nation.

2. How does the project enhance the core academic and/or research mission of the institution?

This expansion project enhances the core academic mission of the institution by positively impacting the student learning milieu by providing increased opportunity for hands on skills to learn effectively in a conducive environment. The creation of a hospital-like skills lab forces the students to acclimate and function as if they were in the real world, as they practice scenarios and simulation they begin to think like a nurse. Students will be better able to interact with the world at large as the use of technology increases and the college meets those needs through increased connectedness.

3. How does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?

This project supports the re-purposing of existing facilities by using space for instruction and staff that is currently not in use or is not being used for its full potential. The large lecture hall (NRC 101) is outdated and uncomfortable. Remodeling this area will focus on the ergonomic needs of the students and faculty and promote accessibility.

4. Does the project address or mitigate any current health/safety deficiencies relative to existing facilities? If yes, please explain.

This project addresses the health and safety deficiencies repair roof overhang and balcony structures posing potential dangers and also by making Room 101 fully accessible..

5. How does the institution measure utilization of its existing facilities, and how does it compare relative to established benchmarks for educational facilities? How does the project help to improve the utilization of existing space and infrastructure, or conversely how does current utilization support the need for additional space and infrastructure?

ACC does not have a formal method for measuring utilization of facilities and comparing its utilization to benchmarks for educational facilities. However, even for the current level of nursing program students, ACC does not have sufficient laboratory space for both the LPN certificate program and the RN associate degree program. By sufficient is meant what is the norm at other Michigan community college

nursing programs. As an alternative, the program has used local hospital and nursing home facilities for supplemental learning environments. However, that practice has introduced strain on relationships with these clinical partners.

6. How does the institution intend to integrate sustainable design principles to enhance the efficiency and operations of the facility?

This project institutes sustainable design principles by deploying a high-efficiency boiler and double-pane sealed window to improve the energy efficiency of the Natural Resource Center.

7. Are match resources currently available for the project? If yes, what is the source of the match resources? If no, identify the intended source and the estimated timeline for securing said resources?

The ACC maintenance and replacement budget will be built up in time for ACC to meet the 50% match expectation.

8. If authorized for construction, the state typically provides a maximum of 75% of the total cost for university projects and 50% of the total cost for community college projects. Does the institution intend to commit additional resources that would reduce the state share from the amounts indicated? If so, by what amount?

No, ACC is prepared to meet 50% match expectation only.

9. Will the completed project increase operating costs to the institution? If yes, please provide an estimated cost (annually, and over a five-year period) and indicate whether the institution has identified available funds to support the additional cost.

Operating costs will be reduced by virtue of more efficiency in the HVAC system and better levels of insulation from high R-value double-paned windows.

10. What impact, if any, will the project have on tuition costs?

None, because increased nursing student enrollment will obviate any impact of this project on tuition costs.

11. If this project is not authorized, what are the impacts to the institution and its students?

Without this project ACC's nursing program capacity will continue to be limited to 80 students per year, and labor market needs of regional employers will be underserved.

12. What alternatives to this project were considered? Why is the requested project preferable to those alternatives?

The alternatives to this project that were employed were alternate environments of the nursing home and hospital. Those sites were challenging due to timing, numbers of students, and schedules.

ATTACHMENT B

FISCAL YEAR 2016 SECOND PRIORITY CAPITAL OUTLAY PROJECT REQUEST

Institution Name: Alpena Community College

Project Title: One-Stop Shop Student Services Center

Project Focus: ☐ Academic ☐ Research ☒ Administrative/Support

Type of Project: ☒ Renovation ☐ Addition ☐ New Construction

Program Focus of Occupants: Student Services

Approximate Square Footage:

Total Estimated Cost: (all items for Van Lare Hall)

Geothermal heating, ventilation, and air-conditioning system	\$600,000
Construction work – walls and interior windows	\$100,000
Improvement of main entrance and accessibility	\$100,000
Removal of chimney	\$10,000
Restroom renovations	\$300,000
Furnishing & equipping of one-stop student services center	\$35,000
Total	\$1,145,000

Estimated Start/Completion Dates: October of 2015/December of 2016

Is the Five-Year Plan posted on the institution's public internet site? ☒ Yes ☐ No

Is the requested project the top priority in the Five-Year Capital Outlay Plan?

☐ Yes ☒ No

Is the requested project focused on a single, stand-alone facility? ☐ Yes ☒ No (part of an existing building)

Describe the project purpose.

To create an efficient, effective, and attractive Student Services Center known to students as the one “go-to” location for the whole range of support services.

Describe the scope of the project.

- Installation of doors, walls, windows, and insulation in existing Learning Center.
- Replacement of existing steam boiler system with efficient HVAC system (geo-thermal, forced air, or hot water).
- Redesign of main entrance and outside courtyard.
- Removal of non-functional chimney.
- Renovation of restroom.
- Update of signage.
- Furnishing and equipping of new Student Services Center

Please provide detailed, yet appropriately concise responses to the following questions that will enhance our understanding of the requested project:

1. How does the project enhance Michigan’s job creation, talent enhancement and economic growth initiatives on a local, regional and/or statewide basis?

This project will achieve consolidation of admissions, registration, advising, financial aid, tutoring, disability accommodations, workshop series, testing, counseling, and special populations support services to students in a single, one-stop shop environment. Although graduation rates at ACC have been first or second in the state over the past five years, the best never rest, and in that spirit there’s a strong aspiration to do even better. The skills gap is said to be the foremost barrier to job creation in Michigan; therefore, anything that ACC does to improve student success results in higher levels of talent development and more prepared workers to meet employer demands. ACC’s program of services to students described above advances the completion agenda, and there’s ample evidence that centralizing these services elevates students access and participation in them.

2. How does the project enhance the core academic and/or research mission of the institution?

The mission of ACC is to meet lifelong learning needs by providing educational opportunities through effective stewardship of resources. The learning needs of our students certainly reside in but also extend beyond the classroom and into services like provision of tutors and

assistive technology. The project demonstrates effective stewardship of resources a) to re-purpose existing space and infrastructure and b) to integrate the range of support services in a single location.

3. How does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?

It re-configures existing space for new and more inclusive purposes, and it replaces faulty and inefficient building infrastructure.

4. Does the project address or mitigate any current health/safety deficiencies to existing facilities? If yes, please explain.

Yes, the project will address an antiquated heating/ventilation system. The project will be housed in a building that was built in 195y (the first building of Alpena Community College) and has had minimal upgrades to the system since then. In some rooms there is next to no heat and no air conditioning. Therefore, the environment is not conducive to productive learning because students and staff are subjected to very cold uncomfortable temperatures in the winter. Conversely, in the summer, it becomes very hot and stuffy in the rooms because there is no air conditioning or proper ventilation and air filters. Also, the chairs housed in this area have become un-cleanable and are quite dirty and in need of replacement.

5. How does the institution measure utilization of its existing facilities, and how does it compare relative to established benchmarks for educational facilities? How does the project help to improve the utilization of existing space and infrastructure, or conversely how does current utilization support the need for additional space and infrastructure?

ACC does not have a formal method for measuring utilization of facilities and comparing its utilization to benchmarks for educational facilities. Informally, however, ACC measures utilization of existing facilities by the number of students and invitees who access the current Student Services Center and Counseling Center in another building. Compared to other educational facilities, ACC does not have a clearly defined student services area that is easily recognizable among its student population or staff. ACC is currently serving approximately 300-400 students per week seeking services in tutoring, advising and testing. Student Services is a prime function of any educational institution and the impetus for this project is to project student services clarity and house an efficient operational one stop setting for our students and invitees. By combining the student services functions that are housed in other campus buildings or areas to one essential site; it would give Student Services a clearer identity and become a much more efficient mode of operation for our students. The subject area is used primarily for tutoring purposes and a reading skills lab. The vision is to utilize the space for our Student Support Services grant staff, house the Testing Center, an academic/Perkins advisor, job placement and a meeting place for student groups/clubs. By moving these student services functions to one campus area, they will become adjacent to the existing Financial Aid office and Registrar's office and staff. Thereby the whole west end of Van Lare Hall will become the Student Services wing.

6. How does the institution intend to integrate sustainable design principles to enhance the efficiency and operations of the facility?

The antiquated heating system in the oldest building on campus, along with window units used for air conditioning in some rooms, add up to very inefficient uses of energy. This problem will be remediated by installation of a much more energy-efficient geothermal system.

7. Are match resources currently available for the project? If yes, what is the source of the match resources? If no, identify the intended source and the estimated timeline for securing said resources.

The ACC maintenance and replacement budget will be built up in time for ACC to meet the 50% match expectation.

8. If authorized for construction, the state typically provides a maximum of 75% of the total cost for university projects and 50% of the total cost for community college projects. Does the institution intend to commit additional resources that would reduce the state share from the amounts indicated? If so, by what amount?

No, ACC is prepared to meet 50% match expectation only.

9. Will the completed project increase operating costs to the institution? If yes, please provide an estimated cost (annually, and over a five-year period) and indicate whether the institution has identified available funds to support the additional cost.

Operating costs will be significantly reduced by virtue of more efficiency in the HVAC system.

10. What impact, if any, will the project have on tuition costs?

None. Tuition costs are determined, but not limited by other factors such as faculty contract agreements and enrollment.

11. If this project is not authorized, what are the impacts to the institution and its students?

The institution will be unable to upgrade our students' support services and the student experience in keeping with other like-type community colleges who are the recipients of greater monetary support.

12. What alternatives to this project were considered? Why is the requested project preferable to those alternatives?

The alternative to this project is for student services to be dispersed as they are now, which causes students to take extra time getting from one function to another. It is likely that some just will not go to the trouble of crossing over to another part of campus to complete access to services essential to their success. Others give up because of confusion about the location of services and reluctance to persist in asking directions. The one-stop solution is preferable because of how it removes these barriers to serving students in the best way.

ATTACHMENT B

**FISCAL YEAR 2016
THIRD PRIORITY CAPITAL OUTLAY PROJECT REQUEST**

Institution Name: Alpena Community College

Project Title:

Project Focus: ☒ Academic ☐ Research ☐ Administrative/Support

Type of Project: ☒ Renovation ☐ Addition ☐ New Construction

Program Focus of Occupants: Marine Technology

Approximate Square Footage: 3700

Total Estimated Cost: (all items for Besser Technical Center Annex)

Remodeling	\$6,000
Tank and crane	\$150,000
HVAC, electrical, and plumbing upgrades	\$30,000
Total	\$186,000

Estimated Start/Completion Dates: October of 2015/August of 2016

Is the Five-Year Plan posted on the institution's public internet site?

☐ Yes ☐ No

Is the requested project the top priority in the Five-Year Capital Outlay Plan?

☐ Yes ☐ No

Is the requested project focused on a single, stand-alone facility?

☐ Yes ☐ No

Describe the project purpose.

This project is to repurpose Alpena Community College's (ACC) former Utility Technology lab, which has moved to a new larger building and room, into a center of technology for support of the marine and CAD technology programs. The repurposing of the lab will comprise building a training center within the lab, mimicking an "in the office" and "on the floor" environment. This will prepare the students for the culture of working between and within these two work situations, similar to what is found in manufacturing facilities and on offshore

vessels. Students will learn from this environment the importance of safety and the need to be safety minded every time they step on the production floor. The Lab will be remodeled to include a large workbench area, a specified area for hydraulic training, computers tailored to industrial networking training, prototyping and 3D printing, Remotely Operated Vehicle (ROV) in-water training including a tank and crane, two dedicated ROV simulator rooms, and storage of ACC's ROV equipment. This will hence transform the lab into a complete center for technology.

Describe the scope of the project.

The scope of this project is limited to the repurposing of the former Utility Technology lab to meet the project purpose as stated above. All support systems, including but not limited to, heating and cooling, plumbing, and electrical systems, will need to be updated.

Please provide detailed, yet appropriately concise responses to the following questions that will enhance our understanding of the requested project:

1. How does the project enhance Michigan's job creation, talent enhancement and economic growth initiatives on a local, regional and/or statewide basis?

This project will enhance Michigan's job creation, talent enhancement, and economic growth initiatives by creating of a center of technology that prepares students for the real world opportunities that exists between the office/academic work and the hands-on/floor work. Potentially jobs can be created in the marine industry through business opportunities related to robotic technology and applied automated design. Student's skills will be enhanced through this center of learning in the areas of:

- Increase hands on design and marine robotics education
- Fostering of a culture of safety
- Bridging the gap between hands on learning and theoretical knowledge
- Teaching ROV piloting skills for both work and observation class robotic vehicles.

These new skills can lead to economic growth by provide local industries with workers who have the soft and hard skills they need to grow their business. It can lead to the development of new businesses by providing workers with skills in immerging businesses models such as underwater robotic observation and intervention.

2. How does the project enhance the core academic and/or research mission of the institution?

This project enhances the core academic missions of ACC through combining the “work” environment with academic learning, focusing on the development of a culture of safety. It will do so in the following strategic areas:

1. It presents and positions ACC as a compelling, attractive institution of choice for all learners in the area of Marine and CADD Technology through the marriage of the work environment and academic learning.
2. Achieve excellence in the program area of occupational/technical education through hands on skills and the development of a culture of safety.
3. Serve as a primary center for regional economic development in the area of Marine and CADD technology
4. Foster an environment of learning that embraces change, cultural diversity, personal accountability, and global thinking.
5. Conduct college business with a view to developing industry partnerships and alliances to expand learning opportunities.

3. How does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?

This project is re-purposing of an existing facility. It is transforming the former Utility Technology lab into a Center of Technology.

4. Does the project address or mitigate any current health/safety deficiencies relative to existing facilities? If yes, please explain.

This project mitigates safety deficiencies related to our current facilities by moving equipment and trainers out of dangerously cramped corners of labs and places them into their own purpose-built center. This will allow student to work safer and increase the utilization of our current equipment. The new center is also designed with an emergency kill switch that can be used to de-energize all equipment in the lab, if an unsafe situation should occur. It will also help to promote a culture of safety by exposing the students to a lab and culture designed to put safety first.

5. How does the institution measure utilization of its existing facilities, and how does it compare relative to established benchmarks for educational facilities? How does the project help to improve the utilization of existing space and infrastructure, or conversely how does current utilization support the need for additional space and infrastructure?

ACC does not have a formal method for measuring utilization of facilities and comparing its utilization to benchmarks for educational facilities.

6. How does the institution intend to integrate sustainable design principles to enhance the efficiency and operations of the facility?

Not applicable for this project.

7. Are match resources currently available for the project? If yes, what is the source of the match resources? If no, identify the intended source and the estimated timeline for securing said resources?

The ACC maintenance and replacement budget will be built up in time for ACC to meet the 50% match expectation.

8. If authorized for construction, the state typically provides a maximum of 75% of the total cost for university projects and 50% of the total cost for community college projects. Does the institution intend to commit additional resources that would reduce the state share from the amounts indicated? If so, by what amount?

No, ACC is prepared to meet 50% match expectation only.

9. Will the completed project increase operating costs to the institution? If yes, please provide an estimated cost (annually, and over a five-year period) and indicate whether the institution has identified available funds to support the additional cost.

No, there is no expectation of increased operating cost due to this project.

10. What impact, if any, will the project have on tuition costs?

This project will not have any effect on tuition cost.

11. If this project is not authorized, what are the impacts to the institution and its students?

ACC will have to take a more gradual approach to bringing facilities and equipment for the marine technology program up to a competitive level where it will yield maximum benefit for students and employers.

12. What alternatives to this project were considered? Why is the requested project preferable to those alternatives?

Two alternatives were considered to this repurposing. The first alternative is continue to utilize the current labs for marine and CAD technology. This alternative is not favorable due to the cramped learning environment, potential safety hazards, difficulties in obtaining access to hands on lab space, and not being able to fully embrace a culture of safety. The second alternative is to use the former Utility Technology lab as-is. This alternative is poor due the noisy heating and cooling system, lack of separation between lecture and lab area, and no area for marine technology specific equipment.