TOWN OF CUMBERLAND

ORDINANCE 2014-11

AN ORDINANCE OF THE CUMBERLAND TOWN COUNCIL APPROPRIATING FUNDS TO FULFILL FIRE SERVICES CONTRACT

WHEREAS, the Cumberland Town Council entered into an interlocal agreement with Buck Creek Township Trustee of Hancock County to provide fire protection and emergency services; AND

WHEREAS, the agreed upon payment for these services in 2014 is two hundred thirty thousand dollars ($230,000); AND

WHEREAS, the Town of Cumberland budgeted sufficient funds in the Fire fund and Public Safety Local Option Income Taxes to cover the costs of the fire services agreement; AND

WHEREAS, the Department of Local Government Finance decreased the locally approved budget for the Fire Fund to one hundred seventeen thousand twenty eight dollars ($117,028); AND

WHEREAS, because of the reduction in budget, the Town of Cumberland does not have sufficient appropriations in the Fire Fund or Public Safety LOIT Fund to meet its obligations under the fire services agreement; AND

WHEREAS, the cash balance of the Public Safety LOIT Fund is $643,095.17 with unexpended appropriations of only $125,067.09 for the remainder of the year; AND
WHEREAS, it has been determined by the Town Council of Cumberland, in Marion and Hancock Counties, that it is now necessary to appropriate more money than was originally appropriated in the annual Public Safety LOIT budget to meet obligations under the Fire and emergency services agreement;

NOW, THEREFORE:

Section 1: Be it ordained by the Town Council of Cumberland, in Marion and Hancock Counties, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: 249 – Public Safety LOIT Fund

<table>
<thead>
<tr>
<th>Major Budget Classification</th>
<th>Amount of Reduction Requested</th>
<th>Amount of Reduction Approved by Fiscal Body</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Supplies</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Other Services &amp; Charges</td>
<td>$ 94,000.00</td>
<td>$ 94,000.00</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Capital Outlays</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td><strong>TOTAL for PSLOIT Fund</strong></td>
<td>$ 94,000.00</td>
<td>$ 94,000.00</td>
</tr>
</tbody>
</table>

Section 2: This ordinance shall be effective upon adoption.

Adopted this 3rd day of September, 2014.
A Majority of the Cumberland Town Council:

Joe Seifker, President

Anna Pea, Vice President

Nicole Bell, Member

Brian Gritter, Member

Mark Reynolds, Member

Attest: Grace Heck, Clerk-Treasurer