TOWN OF CUMBERLAND

ORDINANCE 2014-19
AN ORDINANCE OF THE CUMBERLAND TOWN COUNCIL APPROPRIATING FUNDS FOR REPAIRS TO TOWN HALL

WHEREAS, the Cumberland Town Hall is in need of necessary repairs to the heating, cooling, and ventilation system to alleviate discomfort and improve efficiency; AND

WHEREAS, the current ventilation system is undersized in many areas and not properly zoned for the space, which is resulting in cold spots and negative pressure between zones and is overworking heating and cooling systems; AND

WHEREAS, the Town of Cumberland intended to address this issue in 2013 but redirected funds to pay for replacement network servers due to imminent failure of the existing servers; AND

WHEREAS, over the course of 2014, the Town of Cumberland recovered $18,711.97 dollars from its former information technology vendor based on claims related to the replacement of the servers; AND

WHEREAS, the Town of Cumberland is concurrently reducing appropriations in the Rainy Day fund where the recovered funds have been deposited in order to offset this additional appropriation and maintain the overall Town budget; AND

WHEREAS, it has been determined by the Town Council of Cumberland, in Marion and Hancock Counties, that it is now necessary to appropriate more money
than was originally appropriated in the General Fund budget to complete much needed repairs that were delayed from the previous year;

NOW, THEREFORE:

Section 1: Be it ordained by the Town Council of Cumberland, in Marion and Hancock Counties, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

**Fund Name:** 101 – General Fund

<table>
<thead>
<tr>
<th>Major Budget Classification</th>
<th>Amount of Appropriation Requested</th>
<th>Amount of Appropriation Approved by Fiscal Body</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Supplies</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Services &amp; Charges</td>
<td>$18,000.00</td>
<td>$18,000.00</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Capital Outlays</td>
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<td>$0.00</td>
</tr>
<tr>
<td><strong>Total for General Fund</strong></td>
<td><strong>$18,000.00</strong></td>
<td><strong>$18,000.00</strong></td>
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</tbody>
</table>

Specific Line Item: 101002361.010

Section 2: This ordinance shall be effective upon adoption.

Adopted this _____ day of ______________________, 2014.
A Majority of the Cumberland Town Council:

Joe Seifker, President

Anna Pea, Vice President

Nicole Bell, Member

Brian Gritter, Member

Mark Reynolds, Member

Attest:
Grace Heck, Clerk-Treasurer