

ROAD MILLAGE

	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
	Prior Year	Prior Year	Budget	Estimated Actual	Proposed
REVENUE	Actual	Actual			
audit					
402 Taxes	\$26,125.00	\$27,222.00	\$23,000.00	\$27,083.36	\$27,697.50
Total Revenue and Other Sources	\$26,125.00	\$27,222.00	\$23,000.00	\$27,083.36	\$27,697.50
EXPENDITURES					
Public Works					
Gravel	\$4,993.40			\$ 5,499.03	
Road Commission	\$18,006.60	\$201.00	\$23,000.00	\$36,925.84	
Total Public Works	\$23,000.00	\$201.00	\$23,000.00	\$42,424.87	\$25,000.00
				18334.22+18591.62	
				2016 2017	
Total Expense	\$23,000.00	\$201.00	\$23,000.00	\$42,424.87	\$25,000.00
Net Ordinary Income	\$26,125.00	\$27,222.00	\$23,000.00	\$27,083.36	\$27,697.50
Net Income	\$ 3,125.00	\$27,021.00	\$0.00	(\$15,341.51)	\$2,697.50
Beginning Fund Balance	\$21,332	\$24,457	\$28,474.60	\$51,478.00	\$36,136.49
Ending Fund Balance	\$24,457.00	\$51,478.00	\$28,474.60	\$36,136.49	\$38,833.99
	24457	51478			