

ROAD MILLAGE

	2013-2014	2014-2015	2015-2016	2015-2016	2016-2017
	Prior Year	Prior Year	Budget	Estimated Actual	Proposed
REVENUE	Actual	Actual			
audit	24101				
402 Taxes	\$24,101.00	\$26,125.00	\$23,000.00	\$27,017.60	\$23,000.00
Total Revenue and Other Sources	\$24,101.00	\$26,125.00	\$23,000.00	\$27,017.60	\$23,000.00
EXPENDITURES					
Public Works					
Gravel	\$0.00	\$4,993.40			
Road Commission	\$18,304.22	\$18,006.60	\$23,000.00	\$23,000.00	\$23,000.00
Total Public Works	\$18,304.22	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Total Expense	\$18,304.22	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Net Ordinary Income	\$24,101.00	\$26,125.00	\$23,000.00	\$27,017.60	\$23,000.00
Net Income	\$ 5,796.78	\$3,125.00	\$0.00	\$4,017.60	\$0.00
Beginning Fund Balance	\$15,535.00	\$21,332.00	\$24,457.00	\$24,457.00	\$28,474.60
Ending Fund Balance	\$21,331.78	\$24,457.00	\$24,457.00	\$28,474.60	\$28,474.60
	21332				