

9th Street Infrastructure Project Estimated Costs

	Cost/Year	Total Cost
City General Fund	\$25,000	\$375,000
Major Street Fund	\$29,400	\$441,000
Local Street Fund	\$9,600	\$144,000
Wastewater Fund	\$25,000	\$375,000
Water Fund	\$18,000	\$270,000
DDA	\$227,000	\$3,405,000
9th St. Special Assessment	\$47,985	\$719,775
Estimated Project	\$381,985	\$5,729,775
Assessable Footage	17,972	17,972
Estimated Cost/Foot	\$2.67	\$40.05

	Cost/Year	Total Cost	%
City Total	\$107,000	\$1,605,000	28.0%
DDA	\$227,000	\$3,405,000	59.4%
Special Assessment	\$47,985	\$719,775	12.6%
Totals	\$381,985	\$5,729,775	100.0%