

Public Safety Department Dispatch Consolidation Update To Village Board

April 21, 2016

Dispatch Consolidation

Tonight we will:

- Review the issue why consolidate?
- Discuss work undertaken to date
- Explain challenges
- Answer questions

Tonight we will not:

- Explore the alternatives in depth too much information still to come
- Make decisions

Public Act 99-0006 (Act)

- The Act was passed by the Legislature on June 29, 2015
- Amends the Emergency Telephone System Act (50 ILCS 750/15.4a)
- Requires dispatch consolidation for every 9-1-1 Authority serving a population less than 25,000
- Consolidation plans must be filed by July 1, 2016
- Consolidation must be implemented by July 1, 2017

GKNW Group

- The Villages of Glencoe, Kenilworth, Northfield, and Winnetka have partnered (GKNW Group)
- Options under review:
 - Local consolidation managed by the GKNW Group
 - Contracted service off-site
 - Contracted service at a GKNW Group location
- The GKNW Group communities currently share an emergency police radio network and serve as mutual aid partners
- Consolidation initiatives have been explored in the past; the Act has hastened consolidation

Feasibility Study

- Matrix Consulting Group:
 - Retained to conduct a feasibility study
 - Specializes in public safety consulting services
- Matrix will:
 - Evaluate each of the current GKNW Group dispatch operations
 - Present and compare consolidation options, including initial costs and 5 year projected costs
 - Provide a recommendation

Group Challenges

- The GKNW Group shared emergency police radio network also requires significant investment
- Need to align existing computer-aided-dispatch systems and records management software solutions across the Group
- Public access to the Village Hall
- Personnel retention during the interim period
- Dispatch operations include numerous ancillary task assignments

Glencoe Specific:

• Glencoe fire/EMS dispatch solution - the other Villages do not dispatch fire/EMS at this time