BACKGROUND

- In 2012, Village Commenced Process to Assess Water Plant Condition/Needs
- RFP Issued but Never Awarded, after Contact by Northwest Water Commission Re: Potential Partnership
- No Present Agreement Between Parties
- Following Initial Meetings, RFQ Issued for Firm to Assist Village with Analysis
- Q1 2013: Interviews & Contract Award
INITIAL AGREEMENT

- Approved in March 2013 w/ Strand Associates, Joliet, IL for $50,000
- Original Agreement to Provide Review of Options for Rehabilitating or Reconstructing Water Plant
  - Current Facility Evaluation
  - Cost Estimates for Needed Upgrades
  - Review Aspects of Potential Partnership w/ Commission (Siting, Feasibility, Etc.)
AMENDMENTS 1 & 2

- As Work Progressed, Additional Needs & Engineering Services Identified
- Amendment 1: February 2014 ($18,700)
  - Updated Model of Distribution System
  - Used to Compare Location Scenarios
- Amendment 2: April 2014 ($18,500)
  - Model Calibration Based on Flow Testing
  - Future Demand, Storage Capacity, Etc.
AMENDMENT NO. 3

- Supplement of $23,275 to Include:
  - Additional Water System Modeling to Evaluate System Interconnections with Highland Park & Winnetka
  - Review & Evaluation of Siting a New Plant to South of Existing Plant
  - Additional Consulting & Engineering
  - Presentation of Master Plan Report in Early 2015
## OPTIONS UNDER REVIEW

<table>
<thead>
<tr>
<th>Lakefront</th>
<th>Inland</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Location</td>
<td>Public Works Garage</td>
</tr>
<tr>
<td>North of Current Plant</td>
<td>West School Area</td>
</tr>
<tr>
<td>South of Current Plant (Park Ave. ROW)</td>
<td>Forestway Drive South</td>
</tr>
<tr>
<td></td>
<td>Water Tower Site</td>
</tr>
</tbody>
</table>

Also Under Review: Interconnections with Adjacent Communities
NEXT STEPS

- Strand Report Completed & Presented
  - Engineering for Each Option
  - Feasibility & Preliminary Costs
  - Public Discussion of Options
- NWC to Complete Needs Assessment
- Continue Public Information Process
  - Webpage Updates, FAQ’s, *Glencoe Connect*, Public Meetings, Etc.
- Determination: Next 8-12 Months