NOTICE OF CITY COUNCIL MEETING
The City Council of the City of King City will hold a Regular Session at 7:00 P.M., Wednesday, July 17, 2019, at City Hall 15300 SW 116th Ave, King City, Oregon 97224

AGENDA

***REGULAR SESSION***

Moment of Silence
7:00 p.m. 1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF MINUTES: March 20, April 17, 23 and May 15th, 2019

7:15 p.m. 5. OPEN FORUM: We welcome public comment. At this time, the Council will be happy to receive your comment pertaining to items on the agenda (including, questions, suggestions, complaints and items for future agendas). Each person’s time will be limited to three minutes.

7:20 p.m. 6. UNFINISHED BUSINESS:

7:20 p.m. 7. NEW BUSINESS:
   7.1 Discuss and consider appointing a vacancy in the Planning Commission
      i. Dr. Annie Paulsen
      ii. Carol Bellows
   7.2 Discuss and consider contract for janitorial services at City Hall
      i. Expresso Building Services
      ii. Diamond Cleaning Company, LLC
   7.3 Discuss and develop a meeting plan to meet all HOA’s presidents for topics like Police Levy and other concerns.
   7.4 Review and discuss fourth of July Fireworks concerns (ordinance O-1990-03 § 6)
   7.4 May 2019 Financial Summary
   7.5 Introduction to the Citizen Problem Reporter & Manager

7:50 p.m. 8. POLICE CHIEF’S REPORT

8:00 p.m. 9. CITY MANAGER’S REPORT

8:10 p.m. 10. MAYOR’S AND COUNCILOR’S REPORTS

8:40 p.m. 11. ADJOURN

NEXT MEETING
AUGUST 21, 2019, 7:00 PM

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Ronnie Smith, City Recorder, 503-639-4082. M=Motion; S=Second; A=Action/Vote
Call to Order: A regular meeting of the King City – City Council was held at the King City Hall beginning at 7:00 p.m. on Wednesday, March 20th, 2019, Mayor Gibson requested a moment of silence then proceeded to call the meeting to order at 7:01 p.m., followed by roll call and the Pledge of Allegiance.

Roll Call: The following City Council members were present:

- Mayor Ken Gibson
- Councilor Smart Ocholi
- Councilor John Boylston
- Councilor David Platt
- Councilor Micah Paulsen
- Councilor Jaimie Fender

Absent:
- Councilor Gretchen Buehner

Staff present included:
- City Manager (CM) Mike Weston
- Chief of Police (CP) Ernie Happala
- City Recorder (CR) Ronnie Smith

Agenda Item 4: Approval of Minutes: February 6th and 20th 2019

MOTION MADE BY COUNCILOR BOYLSTON TO APPROVE FEBRUARY 6th and 20th 2019 MINUTES, SECONDED BY COUNCILOR BUEHNER

VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 6-0.

Agenda Item 5: Open Forum:

Mayor Gibson opened public comment on any item on the agenda (including questions, suggestions, complaints, and items for future agenda) and stated each person’s time would be limited to three minutes.

None

Agenda Item 6: Unfinished Business: None

Agenda Item 7: New Business:

7.1 Audit RFP Evaluation

CM Weston presented the RFP that the City received from Grove, Mueller & Swank PC and Pauly Roger.
MOTION MADE BY COUNCILOR BOYLSTON TO TABLE THE AWARD UNTIL THE NEXT REGULAR MEETING, SECONDED BY COUNCILOR FENDER.

VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 6-0.

7.2 2040 Grant Resolution -R-2019-02
CM Weston introduced Resolution 2019-02.

A RESOLUTION SUPPORTING A 2040 PLANNING AND DEVELOPMENT GRANT APPLICATION BEING SUBMITTED BY THE CITY OF KING CITY, OREGON TO MERTO FOR A LOCAL PLANNING PROJECT

MOTION MADE BY COUNCILOR BOYLSTON TO ADOPT RESOLUTION R-2019-02, SECONDED BY COUNCILOR PAULSEN.

VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 6-0.

7.3 January Financials
CM Weston introduced the January Financials and mentioned everything is looking good.

7.4 Police Levy – Update
Chief Happala spoke about the police levy and the plans for using TVCTV.

Agenda Item 8: Police Chief’s Report
None

Agenda Item 9: City Manager’s Report
None

Agenda Item 10: Mayor and Councilor’s Reports
- Councilor Ocholi – no report
- Councilor Platt – Talked about his meeting with Small City.
- Councilor Paulsen – No Report
- Mayor Gibson – Mentioned that SEI Filings are due.

Agenda Item 12: Adjournment

COUNCILOR BOYLSTON MOVED TO ADJOURN THE MEETING, COUNCILOR PLATT SECONDED, THE MEETING ADJOURNED AT 8:32 P.M.

Respectfully Submitted by:   Attested by:

_____________________    ______________________
Ronnie Smith            Mike Weston
Call to Order: A regular meeting of the King City – City Council was held at the Crown Center beginning at 7:00 p.m. on Wednesday, April 17, 2019, Mayor Gibson requested a moment of silence then proceeded to call the meeting to order at 7:01 p.m., followed by roll call and the Pledge of Allegiance

Roll Call: The following City Council members were present:

- Councilor Smart Ocholi
- Councilor John Boylston
- Councilor David Platt
- Councilor Micah Paulsen
- Councilor Gretchen Buehner
- Councilor Jaimie Fender

Absent:
- Mayor Ken Gibson - excused

Staff present included:
- City Manager (CM) Mike Weston
- City Recorder (CR) Ronnie Smith

Agenda Item 4: Approval of Minutes: March 6th, 2019

MOTION MADE BY COUNCILOR FENDER TO APPROVE MARCH 6th, 2019 MINUTES, SECONDED BY COUNCILOR BUEHNER

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7-0.

Agenda Item 5: Open Forum:

Mayor Gibson opened public comment on any item on the agenda (including questions, suggestions, complaints, and items for future agenda) and stated each person’s time would be limited to three minutes.

Dortha Linda Hawks – 16690 SW Queen Anne Ave
Is concern about the tall grass at Extra Space Storage and would like the city to address this.

Agenda Item 6: Unfinished Business: None

Agenda Item 7: New Business:

7.1 Audit RFP Evaluation

CM Weston presented and continued the discussion from March 20, 2019 meeting for the RFP that the City received from Grove, Mueller & Swank PC and Pauly Roger.
MOTION MADE BY COUNCILOR BUEHNER TO AWARD THE CONTRACT TO PAULY ROGER, SECONDED BY COUNCILOR BOYLSTON.

VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 6-0.

7.2 Resolution R-2019-03 FY18-19 Supplemental
CM Weston introduced Resolution 2019-03.

A RESOLUTION ALLOWING A SUPPLEMENTAL BUDGET INCREASE AND DECREASE PURSUANT TO ORS 294.338 PROVIDING FOR THE RECEIPT, APPROPRIATIONS AND EXPENDITURE OF UNEXPECTED FUNDS.

MOTION MADE BY COUNCILOR BOYLSTON TO ADOPT RESOLUTION R-2019-03, SECONDED BY COUNCILOR PAULSEN.

VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 6-0.

7.3 Resolution R-2019-04 Corrective Action Plan
CM Weston introduced Resolution 2019-04.

A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF KING CITY APPROVING A CORRECTIVE ACTION PLAN PERTAINING TO A MANAGEMENT LETTER DATED NOVEMBER 26, 2018 FROM PAULY, ROGERS, AND CO., PC

MOTION MADE BY COUNCILOR FENDER TO ADOPT RESOLUTION R-2019-04, SECONDED BY COUNCILOR PAULSEN.

VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 6-0.

Agenda Item 8: Police Chief's Report
Chief Happala gave a brief update on the purchase one radars.

Agenda Item 9: City Manager's Report
None

Agenda Item 10: Mayor and Councilor's Reports
- Councilor Ocholi – no report
- Councilor Platt – No Report
- Councilor Paulsen – No Report
- Councilor Boylston – No Report
• Councilor Fender – Gave an update on the July Fourth parade and festival. She also mentioned HB 2247.
• Councilor Buehner – Reported that she attended the MPAC meeting.

Agenda Item 12: Adjournment

COUNCILOR FENDER MOVED TO ADJOURN THE MEETING, COUNCILOR PLATT SECONDED, THE MEETING ADJOURNED AT 8:29 P.M.

Respectfully Submitted by: Attested by:

_____________________  ______________________
Ronnie Smith    Mike Weston
City Recorder    City Manager
Call to Order: A Special Session of the King City – City Council was held at the Crown Center beginning at 10:00 a.m. on Wednesday, April 23, 2019, Mayor Gibson requested a moment of silence then proceeded to call the meeting to order at 10:01 a.m., followed by roll call and the Pledge of Allegiance

Roll Call: The following City Council members were present:
Mayor Ken Gibson
Councilor Smart Ocholi
Councilor John Boylston
Councilor David Platt
Councilor Micah Paulsen
Councilor Gretchen Buehner
Councilor Jaimie Fender – Called in

Absent:

Staff present included:
City Manager (CM) Mike Weston
City Recorder (CR) Ronnie Smith

Agenda Item 4: Approval of Minutes: At the regular meeting

Agenda Item 5: Open Forum:
Mayor Gibson opened public comment on any item on the agenda (including questions, suggestions, complaints, and items for future agenda) and stated each person’s time would be limited to three minutes.

None

Agenda Item 6: Unfinished Business: None

Agenda Item 7: New Business:
7.1 Discuss and plan the program for the State of the City scheduled for June 19, 2019

Councilors and staff worked on and discussed how the State of the City would be conducted. Items like time for speakers and the event sponsors where mentioned.

Also mentioned at the meeting May 1st Work Session is Cancelled.

Agenda Item 8: Police Chief’s Report
None

Agenda Item 9: City Manager’s Report
None

Agenda Item 10: Mayor and Councilor’s Reports
• Councilor Ocholi – No Report
• Councilor Platt – No Report
• Councilor Paulsen – No Report
• Councilor Boylston – No Report
• Councilor Fender – No Reports
• Councilor Buchner – No Reports
• Mayor Gibson – No Reports

Agenda Item 12: Adjournment

COUNCILOR PAULSEN MOVED TO ADJOURN THE MEETING, COUNCILOR BOYLSTON SECONDED, THE MEETING ADJOURNED AT 11:02 A.M.

Respectfully Submitted by: ____________  Attested by: ____________

____________________  ______________________
Ronnie Smith    Mike Weston
City Recorder    City Manager
Call to Order: A regular meeting of the King City – City Council was held at the Crown Center beginning at 7:00 p.m. on Wednesday, May 15, 2019, Mayor Gibson requested a moment of silence then proceeded to call the meeting to order at 7:02 p.m., followed by roll call and the Pledge of Allegiance

Roll Call: The following City Council members were present:

  Mayor Ken Gibson  
  Councilor Smart Ocholi  
  Councilor John Boylston  
  Councilor David Platt  
  Councilor Micah Paulsen  
  Councilor Gretchen Buehner  
  Councilor Jaimie Fender  
  Absent: None

Staff present included:

  City Manager (CM) Mike Weston  
  Chief of Police (CP) Ernie Happala  
  City Recorder (CR) Ronnie Smith

Agenda Item 4: Approval of Minutes: none

Agenda Item 5: Open Forum: Mayor Gibson opened public comment on any item on the agenda (including questions, suggestions, complaints, and items for future agenda) and stated each person’s time would be limited to three minutes.

Bill – doesn’t approve of the Park Improvements.

Agenda Item 6: Unfinished Business: None

Agenda Item 7: New Business:

  7.1 Proclamation for EMS Week

CM Weston read the Proclamation:

EMS Week Proclamation

To designate the Week of May 19 - 25, 2019, as Emergency Medical Services Week

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and
WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week; now

THEREFORE, I Mayor Kenneth Gibson in recognition of this event do hereby proclaim the week of May 19-25, 2019, as

EMERGENCY MEDICAL SERVICES WEEK

With the theme, EMS Strong: Stronger Together, I encourage the community to observe this week with appropriate programs, ceremonies, and activities.

7.2 TVF&R Presentation – Chief Duyck
Chief Duyck introduced himself and mentioned that he would be retiring soon. He also introduced in-coming Chief Weiss and will be the fourth Chief in TVF&R.

7.3 Washington County Affordable Housing Bond Local Implementation Strategy
Shannon Wilson, the housing Development Coordinator, gave a presentation on the Metro Regional Housing Bond that passed in November 2018.

The highlights:
• $652.8 million in bond proceeds to be used in Washington, Multnomah, Clackamas (area within the UGB)
• In Washington County - $188 million for housing projects; target is to build or acquired 1,316 units of regulated affordable housing in the county between 2019-2026 (5-7 years)

1) Housing Development Plan
• Targeted balance between HAWC-owned, private developer owned housing and non-profit developer-owned housing
• Geographic distribution of bond-funded projects
• Balance between new construction and acquisition/rehabilitation of existing housing
• Connection with supportive housing services

2) Strategy for advancing racial equity
• MWESB Contracting
• Affirmative outreach and marketing to target populations
• Low-barrier screening criteria
• Project Based Voucher (PBV) process

7.4 Resolution No. R2019-06 – Resolution to award a project to Hoss Paving, Inc for the King Richard Street Bid

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING CITY, OREGON ACTING AS THE LOCAL CONTRACT REVIEW BOARD, AWARDING A CONTRACT TO HOSS PAVING, INC. FOR PHASE 1 OF A RESURFACING PROJECT ON SW KING RICHARD DRIVE AND AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE THE AGREEMENT.

MOTION MADE BY COUNCILOR BUEHNER TO ADOPT RESOLUTION R-2019-06, SECONDED BY COUNCILOR FENDER.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7-0.

7.5 Resolution No. R2019-07 – Resolution to award a project to Knife River for the 131st bid

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING CITY, OREGON ACTING AS THE LOCAL CONTRACT REVIEW BOARD, AWARDING A CONTRACT TO KNIFE RIVER CORPORATION - NORTHWEST. FOR 131 ST AVENUE IMPROVEMENTS AND AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE THE AGREEMENT.

MOTION MADE BY COUNCILOR BUEHNER TO ADOPT RESOLUTION R-2019-07, SECONDED BY COUNCILOR FENDER.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7-0.

7.6 Discuss and consider Fat Beam Franchise Agreement
CM Weston Introduced the item and mentioned that legal needs to write the agreement.

MOTION MADE BY COUNCILOR FENDER TO TABLE UNTIL JUNE 5TH UNTIL LEGAL ADVICE IS GIVEN, SECONDED BY COUNCILOR PAULSEN.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7-0.

7.7 Discuss and consider King City Community Park Landscape Maintenance Services
CR Smith reported that the service at the park has not been satisfactory per the minimum level of performance required by the City Council. He also mentioned the Brightview is willing to take on the responsibilities.

Based on the findings above the Council has three (3) options to consider
a) Choose to retain Leaf, LLC. and maintain current service levels and cost.
b) Direct staff to write up a 30-day notice of Cancellation and go with the second lowest bidder provided by BrightView and have an increase in services which will result in satisfactory services per the minimum level of performance required by the City Council discuss at the public meetings and bid dated 06/21/2018.
c) Bring the Maintenance of the Park under in-house control utilizing our Public Works Staff.

Council and staff discuss the options and Council direct staff to write up a 30-day notice of cancellation and go with the second lowest bidder provided by BrightView and have an increase in services which will result in satisfactory services per the minimum level of performance required by the City Council discuss at the public meetings and bid dated 06/21/2018.

MOTION MADE BY COUNCILOR BUEHNER TO DIRECT STAFF TO WRITE UP A 30-DAY NOTICE OF CANCELLATION AND GO WITH THE SECOND LOWEST BIDDER PROVIDED BY BRIGHTVIEW AND AUTHORIZE THE CITY MANAGER TO ENTER IN AN AGREEMENT FOR 1 YEAR, SECONDED BY COUNCILOR FENDER.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7-0.

Agenda Item 8: Police Chief’s Report
No Report

Agenda Item 9: City Manager’s Report
Reported on City Hall Remodel that included Brix paving the front, the Sound system, OSHA meeting.

Agenda Item 10: Mayor and Councilor’s Reports
• Councilor Ocholi – no report
• Councilor Platt – No Report
• Councilor Paulsen – No Report
• Councilor Boylston – Asked about the bridge (50/50 agreement)
• Councilor Fender – Gave an update on the Golf tournament.
• Councilor Buehner – Reported that she attended the MPAC meeting and gave an update on the 2040 plan.
• Mayor Gibson – None
Agenda Item 12: Adjournment

COUNCILOR FENDER MOVED TO ADJOURN THE MEETING, COUNCILOR PLATT SECONDED, THE MEETING ADJOURNED AT 8:29 P.M.

Respectfully Submitted by: 

_____________________  
Ronnie Smith  
City Recorder 

Attested by: 

_____________________  
Mike Weston  
City Manager
7.1 Discuss and consider appointing a vacancy in the Planning Commission
   i. Dr. Annie Paulsen
   ii. Carol Bellows
APPLICATION FOR APPOINTMENT
TO BOARD or COMMISSION

Name: Paulsen Ann Marie Date: 7/10/19

Last First Middle

Home Address: 17273 SW 136th Ave

City/State/Zip: King City, OR 97224

Is this address within the City? yes I've lived in King City since: 4/2016

Telephone No.: 402-813-2844

E-Mail Address: amppdx16@yahoo.com

Are you a registered Voter in the State of Oregon? yes

Present Occupation: physician

Which Committee(s) would you like to be appointed to?

☐ City Council*

☐ Budget Committee

☐ Planning Commission

☐ Other

Dates of meetings are listed at the end of this application. Please make sure those dates work with your schedule before you apply.

Employment, professional, and volunteer background:

I am a primary care physician and address the basic and complex health issues of my patients. I am the Vice President of the King City Community Foundation which has a mission of promoting cohesion and inclusion in King City. I currently serve on the King City Planning Commission. I am a member of the Tigard CERT and participate in medical countermeasures activities and will bring Map My Neighborhood to my neighbors this fall. I am an avid outdoors woman and serve on the Mazama’s Critical Incident Stress Management team which promotes psychological first aid after a traumatic event in the outdoors.
Previous City appointments, offices or activities:

King City Planning Commission
King City Budget Committee

As additional background for the Mayor and City Council, please answer the following questions. Feel free to add additional pages.

1. What experience/training/qualifications do you have for this particular board or commission? You may attach a resume.

I have served on the King City Planning Commission since spring 2018. I have educated myself regarding the issues pertaining to the sustainability of King City and the need for growth to achieve this end.

2. What specific contribution do you hope to make?

To provide a thoughtful and thorough perspective so that King City can continue to thrive as a small city in Oregon. I want to see an increase in public buy-in to the growth of King City which is likely only to be achieved through personal contact with my neighbors.

3. What community topics concern you that relate to this board or commission? Why do you want to become a member?

I envision King City as one that is rich in age, race, and economic diversity. I want to see the city grow into an inclusive and integrated community where residents live and play while enjoying the various homegrown amenities this city could offer. Change has been happening around us and King City must have a plan regarding what that change will bring to our area. Thoughtful and prudent planning will allow all King City residents to engage in local conveniences and services while promoting walkability and use of the wonderful outdoor spaces our landscape provides us. I want to be part of the conversation about how King City develops while being sensitive to the different points of view residents and stakeholders may hold.
4. Describe your involvement in relevant community groups and activities. (Lack of previous involvement will not disqualify you from consideration.)

I serve as the King City Community Foundation Vice President which has been integral in bringing community-wide events to King City. Through my guidance and voluntarism, we have created a financially sound organization that will continue to benefit the community of King City. I feel this dedication to my community demonstrates that I am here for the long-haul in seeing King City thrive.

Ann Marie Paulsen
Signature: __________________________
Date: 2019.07.10 15:51:48 -07'00'

Meeting dates (all meeting dates are subject to change or additions)
- City Council* - meets the First and Third Wednesday of the month
- Budget Committee – meets in April-May to consider City budget for new fiscal year
- Planning Commission – Fourth Wednesday of the month

Please be advised members of the City Council, the Planning Commission are required to file an annual Statement Of Economic Interest with the State of Oregon. A sample reporting form is available from the City Recorders Office at 15300 SW 116th Ave, King City, OR 97224 indicating the type of information you will be required to disclose if you are appointed.

For office use only:
Date Received: 7-10-2019
Date Considered:
Action by Council:
Term Expires:

Please return this form to:
City Recorder
15300 SW 116th Ave
King City, OR 97224
503-639-4082
503-639-3771 (FAX)
rsmith@ci.king-city.or.us

*The Council members are elected at large by City voters and serve four-year terms. The process to select a candidate for the vacancy will be initiated at the time a vacancy exists in accordance with the King City Charter, Chapter IV, Section 17(1) and (2).
APPLICATION FOR APPOINTMENT
TO BOARD or COMMISSION

Name: Bellows Carol M

Home Address: 17364 SW 128th Ave.
City/State/Zip: Tigard, OR 97224

Is this address within the City? no I've lived in King City since: 1995

Telephone No.: 503-620-2950 503-317-1339
Home Work Cell/Mobile

E-Mail Address: carol@carolbellows.com

Are you a registered Voter in the State of Oregon? yes

Present Occupation: planner/landscape designer

Which Committee(s) would you like to be appointed to?

Dates of meetings are listed at the end of this application. Please make sure those dates work with your schedule before you apply.

☐ City Council
☐ Budget Committee
☑ Planning Commission
☐ Other

Employment, professional, and volunteer background:

Tualatin Architectural Review Board 2015-present
City of Woodburn Department of Community Development- Associate Planner
Independent Landscape Designer/
Volunteer facilitator (Woodstock neighborhood)
Cida, Inc.- Landscape designer/ planner/project manager
Previous City appointments, offices or activities:

None in King City.
Tualatin Architectural Review Board

As additional background for the Mayor and City Council, please answer the following questions. Feel free to add additional pages.

1. What experience/training/qualifications do you have for this particular board or commission? You may attach a resume.

Please see my resume.

My degree in landscape architecture covers urban planning and design, environmental/human integration, landscape systems analysis, transportation, healthcare design and children's environments.

Professionally, I worked as a planner for the City of Woodburn and have experience in Type III and IV planning presentations and decisions.

Also, I designed small developments while working at CIDA.

2. What specific contribution do you hope to make?

I have lived in this area over 24 years, and my interest in King City planning started with the annexation just west of 131st. That interest sent me to the University of Oregon for a degree in Landscape Architecture, a degree which would immerse me in how people interact with nature— and each other— in the "life between buildings" as Jan Gehl puts it (The Gehl firm is doing the outreach for Tigard's Main Street community space). I am well versed in how our environment affects our health and productivity. This knowledge will be important as King City takes its next big steps into the future with its annexation to the west. I know what people need for a high quality of living and health, whatever economic bracket they may fall into, and will advocate in the public best interest. My professional experience as a planner enables me to understand code and work with our planners.

3. What community topics concern you that relate to this board or commission? Why do you want to become a member?

I am most interested in the development of the annexed area west of King City and that it be developed well. Once it is built, that's it; that's how people will live. Those decisions are very important and represent the values of the people of King City.
4. Describe your involvement in relevant community groups and activities. (Lack of previous involvement will not disqualify you from consideration.)

I was part of a group that advocated for parks in the development which is now Edgewater. When I moved here, the nearest park was Cook Park and I had small children; it was a major effort to take my kids to the park. Also, I researched how parks increase property values in the surrounding neighborhoods in order to persuade the developers and King City to put it the park.

Signature: __________________________ Date: 7-3-2019

Meeting dates (all meeting dates are subject to change or additions)
- City Council* - meets the First and Third Wednesday of the month
- Budget Committee – meets in April-May to consider City budget for new fiscal year
- Planning Commission – Fourth Wednesday of the month

Please be advised members of the City Council, the Planning Commission are required to file an annual Statement Of Economic Interest with the State of Oregon. A sample reporting form is available from the City Recorders Office at 15300 SW 116th Ave, King City, OR 97224 indicating the type of information you will be required to disclose if you are appointed.

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Please return this form to:
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15300 SW 116th Ave
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503-639-4082
503-639-3771 (FAX)
remith@ci.king-city.or.us

*The Council members are elected at large by City voters and serve four-year terms. The process to select a candidate for the vacancy will be initiated at the time a vacancy exists in accordance with the King City Charter, Chapter IV, Section 17(1) and (2).
Carol M. Bellows, BLA, CSBA, LEED GA

17364 SW 128th Avenue
Tigard, OR 97224

503-620-2950 (home)
503-317-1339 (cell)
carol@carolbellows.com

Qualifications

- University of Oregon: Bachelor's of Landscape Architecture, 2007
- Planning experience in both public and private sectors
- Proven ability to research and apply state, local and federal land use law
- Effective project manager & team builder
- Public outreach and facilitation
- Solutions-oriented listener
- Confident presenter and trainer
- Award-winning writer

Applicable Experience

Associate Planner, Woodburn, OR.

- Reviewed projects for completion and approval (including Apartment developments, Property line adjustments and consolidations, School expansions and remodeling). Wrote staff reports, findings and analysis, correspondence and notices.
- Created spreadsheet to track projects.
- Produced presentations for Planning Commission and City Council meetings for Type III and IV applications including annexations, school expansions, variances and large developments.
- Researched persuasive arguments for contentious issues such as annexation, traffic, rezoning. Recommended bus routes, variances, traffic modifications.
- Inform, educate and problem-solve with applicants at the counter, by email and over the phone regarding specific ordinances (property line adjustments, consolidations, additions, new construction, variances, setbacks, grading and land use).

Planner, Project Manager, and Landscape Designer: Landesign/CIDA, Inc., Portland, OR.

- Residential Development: Portland, OR. Designed streetscapes and lot lines.
- Industrial Development: Portland, OR. Designed site and landscapes.
- Legal Property partitions, Lot line adjustments: Lake Oswego, OR. Drafted and submitted.
- Urban design: New Urbanist shopping center, Redmond, OR. Designed site and landscape.
- Regulatory Compliance, Mannheim Auto Auction. Stormwater Pollution Control Plan (SWPCP)
- Flood Restoration and Mitigation, City of Vernonia. Designed storm water master plan.
- Public Process, Design and Implementation, Tualatin Valley Water District. Working with client and neighborhood association, designed neighborhood park around local water tank.

Sustainable Landscapes and Environmental Designer/Consultant: LyricDancer Design

- Member, The Intertwine Alliance Health-Nature Steering Committee: educated partner organizations and influenced policy around the health/nature connection, examined public health policy, equity issues, access to nature and environmental compatibility of the built environment.
• Member, Tualatin Architectural Review Board.
• Contributed to Lower Willamette Climate Futures Forum, Building Climate Resiliency in the Lower Willamette Region of Western Oregon.
• Evaluated signage proposals for Capital Improvement Manager, Portland Parks & Rec.
• Presented Defensible Spaces and Streetwise design for Main Streets to Alberta District Main Street association.
• Assisted facilitation at NCI Charette in Woodstock neighborhood; Designed and presented public spaces, streetscapes and green “unimproved” streets.

Planning Intern, City of Eugene, Long Range Planning, Natural Resources, Eugene, OR.
• Authored public information brochure translating Water Resource Conservation Overlay within the context of Oregon State Planning Goals.
• Wrote, illustrated and graphically designed detailed manual for landscaping with native vegetation for stakeholders affected by the Water Conservation Overlay.

Assistant, Law office of Scott Bellows, construction attorney.
Legal issues included:
• soils
• drainage
• seismic requirements
• Improper window installation

• HOA disputes
• property boundaries
• property easements
• toxic fill

Technical Skills
• AutoCAD
• SketchUp
• Photoshop
• ArcGIS
• InDesign
• PowerPoint
• Word
• Illustrator
• Excel

Publishing, Presentations and Awards

Continuing Education Certifications
• Leadership in Energy and Environmental Design, Green Associate (LEED GA), 2012.
• Certified Sustainable Building Advisor, 2011.
• Certified Healthcare Garden Designer, 2006.
• Certificate of Completion: Ecoroofs, Bureau of Environmental Services, Portland, OR.
• Main Street certified.
7.2 Discuss and consider contract for janitorial services at City Hall
   i. Expresso Building Services
   ii. Diamond Cleaning Company, LLC
Dear Ronnie,

Thank you for the opportunity to provide a bid for the King City, City Hall!

We are excited about the opportunity Expresso will always work to exceed your expectations! I noticed a lot we can help with.

- Expresso has 5 Million in Liability insurance with a highly rated insurance company.
- We also have SAIF workers comp and all the related insurance critical for business services and property companies.

We can help with your supplies and install modern and attractive dispensers in your high use areas, saving you a lot in the paper and soap category. We are also a distributor for many items including Rubbermaid and we can help support items you may need for ongoing operations. We can also supply cups and lids for coffee that meet the recycle criteria for Oregon.

Also, I have included key information about our day porter program and Expresso Services in the event you need day porter service.

We look forward to building a great relationship with you and for the opportunity to partner with you!

Thanks Again!

David Servatius

Expresso Building Services

Committed to Continuous Improvement
Organization

- **Supervision, Training & Communication:** We will provide a supervisor that will check the building regularly and work to train our team members. We have a Day Porter training Supervisor that works with our customers to make sure our team understands all your requirements.

- **Customer Support:** Expresso has more customer support than most cleaning organizations. We would assign an experienced support representative and also a back-up manager to the property.

- **Janitorial Crew:** We focus on training and attracting great employees. We would place responsible employees and thoroughly train them in your building. Our Managers would be on-site to support and inspect our team’s work.

- **Maintenance Technician Crew:** Expresso has a great group of talented maintenance technicians available to help you solve your maintenance needs. We can repair plumbing, lights, furniture and just about any building items we can also help with keys and door problems.

- **Floor Crew Support:** Expresso has an excellent team of full-time floor crew technicians. This team will be on-site to help start-up, learn the buildings floor work and to respond to emergencies.

- **Online Issue Tracking System:** Every building has occasional janitorial issues and special requests. We can provide our customers secure access to track their building’s issues and requests in real time, all the way through to resolution.

- **Online Security Information:** We can provide security reporting support and access to our online security reporting system. This system can allow you to view any security-related issues that our staff reports such as unlocked doors, or unusual occurrences in the building.

- **Expresso Employee Benefits:** We offer Kaiser health care and dental insurance to all of our fulltime employees. We also have bonus programs, employee emergency loans, educational assistance, and a great Employee cellular phone plan. Expresso provides bus passes to employees who take mass transit to work. We also reimburse for mileage and provide uniforms, hats and aprons for our employees.

24 Hour Contact: (503) 709-1647 - This is our emergency contact number. We will respond to any issues regarding cleaning services
### King City - Service Cost Summary FY 2019.

<table>
<thead>
<tr>
<th>Janitorial Service</th>
<th>Schedule</th>
<th>Description</th>
<th>Sq. Ft.</th>
<th>Monthly Total Cost Options</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Day Per Week</td>
<td>Sun Cleaning</td>
<td>Night Janitorial</td>
<td>5,000</td>
<td>460.00</td>
</tr>
<tr>
<td>2 Days Per Week</td>
<td>Sun and Wednesday</td>
<td>Night Janitorial</td>
<td>5,000</td>
<td>790.00</td>
</tr>
<tr>
<td>2 Days and Restrooms only on Wed.</td>
<td>Sunday &amp; Wednesday</td>
<td>Night Janitorial</td>
<td>5000</td>
<td>690.00</td>
</tr>
<tr>
<td>Day Porter clean-up visit if needed.</td>
<td>Day cleaning touch up</td>
<td>Daily 1.5 hour</td>
<td>24.50 per hour</td>
<td>36.75 Min.</td>
</tr>
<tr>
<td>Rear Area cleaning by Technicians.</td>
<td>See Below.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Monthly Cost</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

8 Restrooms - Chambers and carpet spotting - 8 individual Offices

Back area and lock-up space cleaned daytime only - per your request. We can sanitize and clean the jail area and cells with our portable Steam Vapor Technology sanitizing the space. We would send our Cleaning Technicians to clean the secure rear area. $46.50 per Hr. for this crew.

Setting up an emergency supply for cleaning situations – We can help.

**Additional items:**

- **Move-in Clean** - We will clean prior to employee move-in with our technicians and perform this as a free service for choosing Expresso and having us provide your supplies.

- **Carpet Cleaning** – We will steam extract lobby entrance mat carpet, Chambers carpet, and steam clean your lobby restroom tile and grout with our AeroTech truck system. **$275.00** per cleaning.

- **No cost Urinal mats** - for the restrooms if we provide your paper and soap supplies etc. We will provide a towel service for the showers for 25.00 per month.

Chambers Side Entrance - I recommend changing the carpet now and installing carpet squares with walk off matt type flooring into the Chambers side entrance area for a long term solution. We can treat this entrance carpet to try and keep the carpet in good condition. An exterior mat will help some and we can provide one for the exterior.

We will pressure wash the sidewalks and exterior area for 275.00 the first year.

**Committed to Continuous Improvement**
Expresso/Raindrop Supply Advantages:

We are the only supplier with our own Technicians installing and supporting our dispensers and designing non-proprietary paper and soap systems for install. WE don’t just drop the supplies off… you will save much more than just lower price supplies by working with Raindrop on these systems.

We can supply paper from our new partner Cascades Paper plant in Scappoose. Lowering your paper cost and going to non-proprietary paper and soap products. Please ask us to meet and review these cost saving products!

We can install non-proprietary foam soap dispensers saving you about 250% on the cost of soap from the major proprietary soap companies.

- We will install and service the non-Proprietary automatic soap and paper dispensers at no cost, saving you significant cost over Emotion, Kimberly Clark, Tork, or other proprietary brands. Think 20% or more savings on paper.

- Low cost no contract Walk-off matting and urinal mats supplied at a reduced cost

Committed to Continuous Improvement
Day Porter Team Information:

I am including this in case you need this support for the facility.

- Expresso full time bi-lingual team supervisor trains day porters on site to each customer’s specific requirements. Thorough training checklist are developed.

- Our day porter team includes 5 full time floaters, (fill in day porters) that cover vacation, sick-time, family leave or any day to day absence.

- All day porters have company smart phones to update schedules, report issues and help communicate with our customer contacts.

- Day porters are trained in carpet spot removal, emergency clean-up and green cleaning. Day porters are included in our “spill removal” carpet program.

- Day Porter Equipment:
  - All day porter equipment provided will include quiet wheels.
  - Battery powered back pack vacuums and uprights are included to prevent cord damage and trip hazards.
  - Battery powered vacuums allow thorough touch up cleaning and prevent wear on entry and high traffic carpet areas.
  - Multi-Colored Micro Fiber and efficient tools provided to help with safety and productivity.
  - Portable commercial carpet spot cleaning equipment is provided to the Team when we also provide our carpet cleaning program.
## Additional Services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Customer Options</th>
<th>Pricing detail</th>
<th>Notes</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Carpet Program</strong></td>
<td>“Every Spot Every Night”</td>
<td>.14 per sq. ft</td>
<td>Annual Service</td>
<td>Per Bid</td>
</tr>
<tr>
<td></td>
<td>Common Area Carpet Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lobby and entrance Touch up</td>
<td>Extract 1st floor lobby and entry areas</td>
<td></td>
<td>Per Month</td>
<td></td>
</tr>
<tr>
<td>Tenant Spaces</td>
<td>Per Sq. Ft. price for tenant spaces</td>
<td>.16-.18 Per Sq. Ft.</td>
<td>Per cleaning</td>
<td></td>
</tr>
<tr>
<td>Carpet Cleaning</td>
<td>Our crew goes through and spot cleans all the carpeted areas. All spots, stains</td>
<td>145.00 Per Hour</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>removed.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Tenant Carpet Touch Up Program</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Break Areas included annually strip and wax</td>
<td></td>
<td>Included</td>
<td>No Charge</td>
</tr>
<tr>
<td></td>
<td>Other rooms Per Bid or 155.00 for 12 x 12 room.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2. Vinyl Floors</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lobby Glass</td>
<td>Monthly Clean Lobby</td>
<td>45.00 Per Hr.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Exterior Windows</td>
<td>Clean Ext Windows</td>
<td>1X Year Per</td>
<td>110.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Clean Interior Windows and relights</td>
<td>1X Year Per</td>
<td>130.00</td>
<td></td>
</tr>
<tr>
<td><strong>3. Glass Cleaning</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>4. Pressure Washing</strong></td>
<td>Clean the sidewalks and entry areas</td>
<td>75.00 per hour</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Stairways</td>
<td>Steam Clean Stairways</td>
<td>125.00 hour</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td><strong>5. Emergency Services</strong></td>
<td>250.00 for the first hour. 225.00 thereafter. For water emergency, truck extraction and crew charges may apply.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>6. Technician Maintenance Services</strong></td>
<td>On-Site Maintenance Tech support</td>
<td>48.50 per hour</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: Our Every Spot Every Night Carpet Program - When we have an agreement to provide carpet cleaning, we step up and offer this program to our customers. We place a carpet extractor on-site and clean the spills and spots as they occur, keeping your carpet looking fresh and clean.
Reduce Janitorial Cost by working on these Cost Saving Ideas!

1. **Remove the desk side “Trash Cans”** using central trash stations - where employees empty their trash. Provide “Food Trash Only” centralized containers. We are happy to empty containers if an employee cannot due to physical limitations.

2. **Eliminate The Trash Can Liner!** desk-side trash-can liners are expensive and take time to install. Employees need some retraining to empty food trash and sticky waste.

3. **Junk Mail!** Finally, make an effort to stop junk and unwanted paper mail that has to be recycled.

4. Increase the amount of “Shred Stations” and recycle areas so that no paper actually makes it to the trash container, this also adds to your security.

5. Make your employees responsible for taking out cardboard recycle.

6. Pick up trashcans on just 2-3 days per week. This helps some, but the added amount of trash can make the work more difficult. However, it can save some time.

7. Make your Employees responsible for cleaning their own desktops, and workstations of fingerprints, dust etc. Clutter on the tops of panels and surfaces we clean slows down the team and things get broken.

8. Assign an Employee to clean & maintain areas such as conference tables and chairs, whiteboards, break area microwaves, coffee service, counters, dishwashers, refrigerators.

10. **Day Porters** can help by emptying cardboard, **stocking restrooms**, keeping conference rooms clean, and other activities. Since day porters are always billed by the hour, this can help reduce the cost at night.

11. **Day Time Cleaning**: Consider a daytime cleaning program. Saving lighting cost and creating many other positives.

12. **Vinyl No Wax Flooring and Polished Concrete Floors**: Replace or install low maintenance flooring! Stripping and waxing floors is the most expensive janitorial service. We can help with installing low maintenance flooring and Polished Concrete.

13. **Battery Powered Vacuums**: Reduce labor & cord damage, we need space to install and securely charge/store this equipment. Janitorial Closets often have no power

**Reduce your Paper and Soap Supply Cost 25-40%!**

Partner with Raindrop Supply The only supplier willing to install Non-Proprietary Paper and Soap Dispenser Systems! An incredibly smart investment!

Raindrop has partnered with Cascades new Scappoose Paper Plant. Bringing you the lowest cost alternative to the big paper companies. And it’s Local!


Committed to Continuous Improvement
The Expresso Green Cleaning Program encompasses:

- **Green cleaning site surveys** to produce goals and status of the green cleaning program.

- **Recycling programs** including, paper, light bulbs, cans, glass, plastics, chemicals, and other recyclable items. We will haul and remove unused or recycled equipment for our customers.

- **Green Seal & Designed for the Environment (DFE)** certified chemicals that use hydrogen peroxide and other safe agents for cleaning. Proper chemical dilution, training, labeling and supervisor control of all chemicals.

- **Green Seal & EPA approved paper products** tracked and identified on your supply invoice for easy LEED documentation.

- **Microfiber technology** – Microfiber wet mops reduce water and chemical usage, while cleaning more effectively.

- **Carpet and Rug Institute CRI Approved** - State-of-the-art, vacuum equipment with the highest quality HEPPA Micron filtration available. Battery powered equipment to reduce cord damage, repairs and increase the day porter ability to touch up entries and walk paths.

- **Carpet & Tile** cleaning using 3 of the trucks pictured below. Yes, that’s our truck #2 pictured.

- [https://www.aerotechmfg.com/carpet-cleaning-truck-mount](https://www.aerotechmfg.com/carpet-cleaning-truck-mount)

- **CRI Approved Aero-Tech Truck System** – Carpet & Rug Institute Certified - We provide carpet extraction & grout cleaning using Procyon® Green Seal cleaning chemicals. The Aero-tech uses steam and vacuum power, allowing us to clean carpet and tile using little or no chemicals, while cutting carpet drying time by half.

- **Walk-Off Matting** - One of the greenest and easiest ways to keep your facility clean! Mats reduce carpet cleaning, wear and improve sanitization by capturing dirt before it enters the facility. We can provide since we have an industrial laundry facility.

- **Urinal restroom mats** in men’s restrooms help to reduce floor wear and the spread of urine and bacteria throughout your facility.

- **Energy training** for night crews to work efficiently and turn lights off as early as possible.

- **Water Saving Products** We can install & service water saving fixtures such as automatic water faucets, flushometers.

- **Flood Prevention** - Facility Water Audit - We can provide a facility water audit to help prevent water disasters and identify excessive water use. Let's Schedule A Walk Thru with you ASAP!

---

Committed to Continuous Improvement
# Diamond Cleaning Company LLC

(503) 951-1601  
makeitshinelikeadiamond@gmail.com

## ESTIMATE

<table>
<thead>
<tr>
<th>ADDRESS</th>
<th>ESTIMATE # 1015</th>
<th>DATE 06/03/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ronnie</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DATE</th>
<th>ACTIVITY</th>
<th>DESCRIPTION</th>
<th>QTY</th>
<th>RATE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>06/03/19</td>
<td>Services</td>
<td>2 cleanings per week. I bid per week, some months have 5 weeks and some have 4. clean all bathrooms, dust decks, under chairs, kitchen pick up garbages, vacuum, mop, stock paper towels and toilet paper.</td>
<td>1</td>
<td>190.00</td>
<td>190.00</td>
</tr>
<tr>
<td>06/03/19</td>
<td>Services</td>
<td>one cleaning per week, same duties</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>06/03/19</td>
<td>Services</td>
<td>secured area as need would be an additional charge of 1 hour</td>
<td>3</td>
<td>30.00</td>
<td>90.00</td>
</tr>
</tbody>
</table>

thanks marfa

<table>
<thead>
<tr>
<th>TOTAL</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$320.00</td>
</tr>
</tbody>
</table>

Accepted By

Accepted Date
7.4 Review and discuss fourth of July Fireworks concerns (ordinance O-1990-03 § 6)
ORDINANCE NO. 0-90-3

AN ORDINANCE ADOPTING THE CRIMINAL CODE AS FOUND IN THE OREGON REVISED STATUTES; GENERAL AND MISCELLANEOUS OFFENSES; AND PROVIDING PENALTIES

THE CITY OF KING CITY ORDAINS AS FOLLOWS:

Section 1. Definitions, offense classifications and penalties of the Oregon Criminal Code. Except where the context clearly indicates a different meaning, the definitions appearing in the definitional and other sections of particular chapters of the Oregon Criminal Code of 1971, as constituted on October 3, 1989, are adopted by reference and made a part of the Ordinance. Except as otherwise provided, provisions of the Oregon Criminal Code of 1971, as constituted on October 3, 1989, relating to classification of offenses and penalties applied to offenses defined and made punishable in the Ordinance are adopted by reference and made a part of this Ordinance.


Section 3. Public Drinking.
   A. No person shall drink or consume intoxicating liquor in a public place or in a motor vehicle in any public place or other public right of way.
   B. It is unlawful for any person to have in his possession while upon any street, sidewalk, or other public right of way any bottle, can or other receptacle containing any alcoholic beverage which has been opened or a seal broken or the contents of which have been partially removed.
   C. Nothing in this section shall be deemed to prohibit drinking of any intoxicating liquor in any establishment wherein the same may be sold for on-premises consumption under the laws of the state, or when a permit has been granted by the common council of the city.
   D. Violation of this Section constitutes a violation.

Section 4. Offenses against the state and public justice. The following offenses against the state and public justice are adopted by this reference and made a part of this Ordinance:
   A. Escape in Third Degree. Oregon Revised Statutes 162.145(1) & (2).
   B. Refusing to Assist in Firefighting Operations. Oregon Revised Statutes 162.255.
   C. Resisting Arrest. Oregon Revised Statutes 162.315 (1)-(3).
   D. Initiating a False Report. Oregon Revised Statutes 162.375 (1).
Section 5. Discharge of Weapons.

A. No person other than a peace officer shall fire or discharge a gun or other weapon, including spring or air actuated pellet guns, air guns, BB guns, or other weapons which propel a projectile by use of gunpowder or other explosive or jet or rocket propulsion.

B. No person may shoot a slingshot, bow and arrow or an instrument of any similar type or throw a dagger, spear, stiletto or an instrument of any other type.

C. The provisions of this section shall not be construed to prohibit the firing or discharging of a weapon by any person in defense or protection of his property, person or family or at firing ranges approved in writing by the Chief of Police.

Section 6. Fireworks. The following sections of the Oregon Fireworks Law are adopted by reference and made a part of this chapter: Oregon Revised Statutes 480.110, 480.120, 480.130, 480.140(1), 480.150 and 480.160.

Section 7. Offenses Against Persons. The following offenses against persons are adopted by this reference and made a part of this Ordinance:

A. Assault in Fourth Degree. Oregon Revised Statutes 163.160(1).

B. Menacing. Oregon Revised Statutes 163.190(1).

C. Recklessly Endangering Another Person. Oregon Revised Statutes 163.195(1).

D. Assaulting a Public Safety Officer. Oregon Revised Statutes 163.208(1).

E. Public Indecency. Oregon Revised Statutes 163.465(1).

Section 8. Offenses Against Property. The following offenses against property are adopted by this reference and made a part of this Ordinance:

A. Theft in the Second and Third Degree. Oregon Revised Statutes 164.045(1) and 164.043(1).

B. Theft of Services. Oregon Revised Statutes 164.125(1)-(3).

C. Criminal Trespass Second Degree. Oregon Revised Statutes 164.245(1).

D. Criminal Trespass First Degree. Oregon Revised Statutes 164.255(1).

E. Criminal Mischief Third Degree. Oregon Revised Statutes 164.345(1).
F. Criminal Mischief Second Degree. Oregon Revised Statutes 164.354(1).

Section 9. Offenses Involving Fraud or Deception. The following offenses involving fraud or deception are adopted by this reference and made a part of this Ordinance:

A. Negotiating A Bad Check. Oregon Revised Statutes 165.065(1) & (2).

B. Misrepresentation of Age by a Minor. Oregon Revised Statutes 265.805(1).

Section 10. Offenses Against Public Order

A. Disorderly Conduct. Oregon Revised Statutes 166.025(1).

B. Harassment. Oregon Revised Statutes 166.065(1) & (2).

C. Abuse of Venerated Objects. Oregon Revised Statutes 166.075(1) & (2).

D. Carrying of concealed Weapon.

1. Except as provided in D.2. of this Section, any person who carries concealed upon the person any knife having a blade that projects or swings into position by force of a spring or by centrifugal force and commonly known as a switchblade knife, any dirk, dagger, ice pick, slung shot, metal knuckles, or any similar instrument by the use of which injury could be inflicted upon the person or property of any other person is in violation of this Ordinance.

2. Nothing in D.1. of this Section applies to any peace officer as defined in ORS 133.005, whose duty it is to serve process or make arrests.

Section 11. Violating Privacy of Another. No person other than a peace officer performing a lawful duty shall enter upon land or into a building used in whole or in part as a dwelling not his own without permission of the owner or person entitled to possession thereof, and while so trespassing look through or attempt to look through a window, door or transom of the dwelling or that part of the building used as a dwelling with the intent to violate the privacy of any other person.

Section 12. Child Neglect. No person having custody or control of a child under ten years of age shall, with criminal negligence, leave the child unattended in or at any place for such period of time as may be likely to endanger the health or welfare of such child.


A. No person who has under his control or guidance a child under eight years of age shall lock or confine, or leave the child unattended, or permit the child to be locked or confined, or
left unattended in a vehicle for a period of time longer than fifteen consecutive minutes.

B. It is lawful and the duty of a policeman or other peace officer finding a child confined in violation of the terms of this section, to enter the vehicle and remove the child, using such force as is reasonably necessary to effect an entrance to the vehicle where the child may be confined in order to remove the child.

C. Violation of this Section constitutes a violation.


A. No person shall:

1. Knowingly sell, or cause to be sold, tobacco in any form to a person under eighteen years of age;

2. Employ a person under eighteen years of age in or about a cardroom, poolroom, billiard parlor, or in any establishment at which any alcoholic liquor is sold for on-premises consumption.

B. No person shall solicit, aid, abet, or cause a person under eighteen years of age to:

1. Violate a law of the United States, or a state, or to violate a city or county ordinance;

2. Run away or conceal himself from a person or institution having lawful custody of the minor.

Section 15. Obstructing Governmental Administration.

A. No person shall intentionally obstruct, impair or hinder the administration of law or other governmental function by means of intimidation, force or physical interference or obstacle.

B. This section shall not apply to the obstruction of unlawful governmental action or interference with the making of an arrest.

Section 16. Tampering with Public Records. No person shall, without lawful authority, knowingly destroy, mutilate, conceal, remove, make a false entry in or falsely alter any public record.

Section 17. Impersonation. No person shall, with intent to obtain a benefit or to injure or defraud another, falsely impersonate a public servant and do an act in such assumed character.

Section 18. False Reports.

A. No person shall knowingly initiate a false alarm or report which is transmitted to a fire department or law enforcement agency or other organization that deals with emergencies involving danger to life or property.
B. No person shall knowingly make or file with the police department or with the city attorney or a police officer engaged in his official duties a false, misleading or unfounded statement or report concerning the violation or alleged violation of a city ordinance or the commission or alleged commission of a crime.

Section 19. Offenses Against Public Health and Decency. The following offenses against public health and decency are adopted by this reference and made a part of this Ordinance:


Section 20. Police and Fire Communications. No person shall operate any generator or electromagnetic wave or cause a disturbance of such magnitude as to interfere with the proper functioning of any police or fire department radio communication system. Violation of this Section shall constitute a violation.

Section 21. Failure to Appear on Citation. No person shall willfully fail to appear before the municipal court pursuant to a citation issued and served under authority of Oregon Revised Statutes 133.045 to 133.080, 133.110 and 156.060, and a complaint is filed.

Section 22. Failure to Appear in the Second Degree. A person commits the crime of failure to appear in the second degree if, having by court order been released from custody upon a release agreement or security agreement or continued on release on his own recognizance upon the condition he will subsequently appear personally in connection with a charge against him of having committed a misdemeanor or violation, he intentionally fails to appear as required.

Section 23. Soliciting or Confederating to Violate Ordinances. No person shall solicit aid, abet, employ or engage another or confederate with another to violate a provision of this or any other ordinance of the City.

Section 24. Attempt to Commit Offenses. A person who shall attempt to commit any of the offenses mentioned in this ordinance or any ordinance of the City, but who for any reason is prevented from consummating such act, shall be deemed guilty of an offense.

Section 25. Unnecessary Noise. No person shall create or assist in creating or permit the continuance of unreasonable noise in the City of King City. The following enumeration of violations of this section is not exclusive, but is illustrative of some unreasonable noises.

A. The keeping of an animal which by loud and frequent or continued noise disturbs the comfort and repose of a person in the vicinity. Constitutes a violation.

B. The construction, including excavation, demolition, alteration or repair, of a building other than between the hours of 7:00 a.m. and 6:00 p.m., except upon special permit granted by the City. Constitutes a violation.
C. The use or operation of an automatic or electric piano, phonograph, loudspeaker or sound-amplifying device so loudly as to disturb persons in the vicinity thereof, or in such manner as renders the same a public nuisance; provided, however, that upon application to the Council, permits may be granted to responsible persons or organizations to broadcast programs of music, news, speeches or general entertainment.

Section 26. Lodging. It shall be unlawful and a civil violation for any person to lodge in a car.

Section 27. Posted Notices. It shall be unlawful and a civil infraction for any person to affix a placard, bill, poster or sign upon personal or real property, private or public, without first obtaining permission from the owner thereof or from the proper public authority.

Section 28. Offenses Outside City Limits. Where permitted by Oregon law, an act made unlawful by this Ordinance shall constitute an offense when committed on any property owned or leased by the City, even though outside the corporate limits of the City.

Section 29. Nuisance Abatement. No provisions in this Ordinance shall preclude the abatement of a nuisance as provided in the general Nuisance Ordinance of the City.

Section 30. Separate Violations. Whenever in this Ordinance an act is prohibited; or is made or declared to be unlawful or an offense; or the doing of an act is required or the failure to do an act is declared to be unlawful or an offense; then each day a violation continues shall constitute a separate offense.

Section 31. Penalties. Any violation or infraction of this Ordinance will be punishable upon conviction according to the Oregon Revised Statutes, if applicable, or as a violation in accordance with the General Penalty Ordinance as adopted by the City of King City.

Section 32. Severability. If any portion of this Ordinance is held invalid or unconstitutional by a court or body of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 33. Application of State Statutes. Provisions of the Oregon Revised Statutes Criminal Code relating to defenses and burden of proof, general principles of criminal liability, parties and general principles of justification, shall apply to offenses defined and made punishable by this Ordinance.
PASSED AND ADOPTED by the City Council this 14th day of February, 1990, and signed by the Mayor and Recorder in authentication of its passage.

January 3, 1990  
First Reading

February 7, 1990  
Second Reading

February 14, 1990  
Third Reading

CITY OF KING CITY, OREGON

By [Signature]
Mayor

ATTEST:

By [Signature]
City Recorder

Ordinance No. 0-90-3
Page Seven
7.4 May 2019 Financial Summary
## City of King City Summary General Fund

**As of 05/31/2019**

### Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Accrual Basis</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adopted Budget</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance Assets Net</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance Assets Net</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance Operating</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>$30,000.00</td>
<td>3,128.27</td>
<td>109.53%</td>
</tr>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property Tax</td>
<td>$760,000.00</td>
<td>1,092.42</td>
<td>99.79%</td>
</tr>
<tr>
<td>Other Taxes</td>
<td>$226,800.00</td>
<td>28,687.16</td>
<td>105.58%</td>
</tr>
<tr>
<td>Total Grants</td>
<td>$13,295.00</td>
<td></td>
<td>90.26%</td>
</tr>
<tr>
<td>Fees - License</td>
<td>$20,000.00</td>
<td>260.00</td>
<td>76.50%</td>
</tr>
<tr>
<td>Fees - Franchise</td>
<td>$240,000.00</td>
<td>6,064.90</td>
<td>94.59%</td>
</tr>
<tr>
<td>Fees - Passports</td>
<td>$80,000.00</td>
<td>9,615.00</td>
<td>99.90%</td>
</tr>
<tr>
<td>Fees - Building Permits</td>
<td>$125,000.00</td>
<td>3,143.10</td>
<td>35.55%</td>
</tr>
<tr>
<td>Fees - New Development Review</td>
<td>$14,000.00</td>
<td>-</td>
<td>5.015.50</td>
</tr>
<tr>
<td>Fees - Building Permits Taxes</td>
<td>$158,000.00</td>
<td>357.31</td>
<td>14.23%</td>
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<tr>
<td>Fees - Annexation</td>
<td>$80,000.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Proceeds - Court</td>
<td>$71,800.00</td>
<td>47,970.85</td>
<td>124.68%</td>
</tr>
<tr>
<td>Revenue - Water</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Oregon Loan</td>
<td>$1,250,000.00</td>
<td>268,229.00</td>
<td>92.462.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$1,000.00</td>
<td>70.00</td>
<td>571.92%</td>
</tr>
<tr>
<td>Total Transfer In</td>
<td>$432,924.00</td>
<td>4,371.24</td>
<td>91.67%</td>
</tr>
<tr>
<td><strong>CURRENT REVENUES</strong></td>
<td>$3,502,819.00</td>
<td>382,855.18</td>
<td>86.20%</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$5,002,819.00</td>
<td>382,855.18</td>
<td>89.28%</td>
</tr>
</tbody>
</table>

### Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Accrual Basis</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adopted Budget</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Council</td>
<td>$113,660.00</td>
<td>2,528.95</td>
<td>77.33%</td>
</tr>
<tr>
<td>City Manager</td>
<td>$1,567,369.00</td>
<td>246,383.42</td>
<td>92.73%</td>
</tr>
<tr>
<td>Planning &amp; Finance</td>
<td>$642,393.00</td>
<td>36,831.51</td>
<td>64.52%</td>
</tr>
<tr>
<td>Public Information</td>
<td>$6,000.00</td>
<td>233.33</td>
<td>52.44%</td>
</tr>
<tr>
<td>Police Municipal Court</td>
<td>$114,400.00</td>
<td>9,182.66</td>
<td>83.26%</td>
</tr>
<tr>
<td>Building Department</td>
<td>$272,761.00</td>
<td>2,748.11</td>
<td>27.86%</td>
</tr>
<tr>
<td>Police Administration</td>
<td>$91,047.00</td>
<td>12,238.23</td>
<td>85.89%</td>
</tr>
<tr>
<td>Police Operation</td>
<td>$908,033.00</td>
<td>73,504.37</td>
<td>82.49%</td>
</tr>
<tr>
<td>General Services - TRF &amp; Cont</td>
<td>$1,187,156.00</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>General Services - Debt Service</td>
<td>$100,000.00</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$5,002,819.00</td>
<td>383,650.58</td>
<td>59.11%</td>
</tr>
</tbody>
</table>

**Account's Receivable - Collection/Fines**

<table>
<thead>
<tr>
<th>Description</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>END OF FUND BALANCE</strong></td>
<td></td>
<td>(795.40)</td>
<td>1,300,717.11</td>
</tr>
</tbody>
</table>

*****Highlighted Numbers are Due to Supplemental Budget*****
## CITY OF KING CITY
### SUMMARY
#### STREET FUND
#### AS OF 05/31/2019

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Accrual Basis</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Adopted Budget</td>
<td>Current May</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPENING BALANCE Assets Net</td>
<td>$</td>
<td>(2,380.30)</td>
<td>$ 12,888,772.45</td>
<td>91.67%</td>
</tr>
<tr>
<td>OPENING BALANCE Operating</td>
<td>$ 129,500.00</td>
<td>-</td>
<td>$ 129,500.72</td>
<td>100.00%</td>
</tr>
<tr>
<td>INTEREST</td>
<td>$ 5,500.00</td>
<td>$ 233.78</td>
<td>$ 2,643.89</td>
<td>48.07%</td>
</tr>
<tr>
<td>REVENUES</td>
<td>Total Taxes</td>
<td>$ 276,250.00</td>
<td>$ 24,957.81</td>
<td>$ 275,809.00</td>
</tr>
<tr>
<td></td>
<td>Total Grants</td>
<td>$ 50,000.00</td>
<td>-</td>
<td>$ -</td>
</tr>
<tr>
<td></td>
<td>FEES - CWS/SWM</td>
<td>$ 54,000.00</td>
<td>-</td>
<td>$ 60,095.30</td>
</tr>
<tr>
<td></td>
<td>Miscellaneous</td>
<td>$ 500.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>TRANSFERS IN</td>
<td>Trf: Park SDC Fund</td>
<td>$ 20,000.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CURRENT REVENUES</td>
<td>$ 406,250.00</td>
<td>$ 25,191.59</td>
<td>$ 338,548.19</td>
<td>83.33%</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$ 535,750.00</td>
<td>$ 25,191.59</td>
<td>$ 468,048.91</td>
<td>87.36%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Accrual Basis</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Adopted Budget</td>
<td>Current May</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roadway/Signs/Markings/Lighting</td>
<td>$ 35,194.00</td>
<td>$ 433.09</td>
<td>$ 6,191.68</td>
<td>17.59%</td>
</tr>
<tr>
<td>Street Operation</td>
<td>$ 234,556.00</td>
<td>(13,987.36)</td>
<td>$ 145,859.45</td>
<td>62.19%</td>
</tr>
<tr>
<td>capital Improvements</td>
<td>$ 266,000.00</td>
<td>$ 26,824.60</td>
<td>$ 204,255.91</td>
<td>76.79%</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 535,750.00</td>
<td>$ 13,270.33</td>
<td>$ 356,307.04</td>
<td>66.51%</td>
</tr>
<tr>
<td>ENDING FUND BALANCE</td>
<td>$ -</td>
<td>$ 11,921.26</td>
<td>$ 111,741.87</td>
<td>-</td>
</tr>
</tbody>
</table>

*****Highlighted Numbers are Due to Supplemental Budget*****
## CITY OF KING CITY SUMMARY

### PARK SYSTEM DEVELOPMENT FUND

**AS OF 05/31/2019**

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Accrual Basis Adopted Budget</th>
<th>Accrual Basis Current May</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPENING BALANCE Assets Net</td>
<td>$ 440,000.00</td>
<td>$ -</td>
<td>$ 445,964.08</td>
<td>101.36%</td>
</tr>
<tr>
<td>INTEREST Interest</td>
<td>$ 3,000.00</td>
<td>$ 1,008.14</td>
<td>$ 10,189.30</td>
<td>339.64%</td>
</tr>
<tr>
<td>SYSTEM DEVELOPMENT CHARGES</td>
<td>$ 105,000.00</td>
<td>$ -</td>
<td>$ 22,365.00</td>
<td>21.30%</td>
</tr>
<tr>
<td>METRO</td>
<td>$ 108,000.00</td>
<td>$ 1,008.14</td>
<td>$ 32,554.30</td>
<td>30.14%</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$ 548,000.00</td>
<td>$ 1,008.14</td>
<td>$ 478,518.38</td>
<td>87.32%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Accrual Basis Adopted Budget</th>
<th>Accrual Basis Current May</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfers Out - to General Fund</td>
<td>$ 50,000.00</td>
<td>$ 4,166.66</td>
<td>$ 45,833.34</td>
<td>91.67%</td>
</tr>
<tr>
<td>Transfers Out - to Street Fund</td>
<td>$ 20,000.00</td>
<td>$ -</td>
<td>$ 5,380.59</td>
<td>21.30%</td>
</tr>
<tr>
<td>Park Improvements</td>
<td>$ 100,000.00</td>
<td>$ 31.05</td>
<td>$ 100,000.00</td>
<td>30.14%</td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 100,000.00</td>
<td>$ -</td>
<td>$ 5,380.59</td>
<td>21.30%</td>
</tr>
<tr>
<td>Reserved for Future Expenditure</td>
<td>$ 278,000.00</td>
<td>$ -</td>
<td>$ 51,213.93</td>
<td>9.35%</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 548,000.00</td>
<td>$ 4,197.71</td>
<td>$ 51,213.93</td>
<td>9.35%</td>
</tr>
<tr>
<td>ENDING FUND BALANCE</td>
<td>$ -</td>
<td>$ (3,189.57)</td>
<td>$ 427,304.45</td>
<td></td>
</tr>
</tbody>
</table>

*****Highlighted Numbers are Due to Supplemental Budget*****
## Summary:

**Local Option Fund**

**As of 05/31/2019**

<table>
<thead>
<tr>
<th>Category</th>
<th>Accrual Basis Adopted Budget</th>
<th>Accrual Basis Current May</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>INTEREST</td>
<td>$500.00</td>
<td>$110.54</td>
<td>$1,176.31</td>
<td>235.26%</td>
</tr>
<tr>
<td>REVENUES</td>
<td>$275,000.00</td>
<td>$309.69</td>
<td>$269,644.81</td>
<td>98.05%</td>
</tr>
<tr>
<td>Tax -Property Delinquent</td>
<td>$3,000.00</td>
<td>$89.32</td>
<td>$8,284.63</td>
<td>276.15%</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$278,500.00</td>
<td>$509.55</td>
<td>$279,105.75</td>
<td>100.22%</td>
</tr>
<tr>
<td><strong>OPENING BALANCE Assets Net</strong></td>
<td>$21,189.00</td>
<td>$21,189.08</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ENDING FUND BALANCE</strong></td>
<td>$20,932.95</td>
<td>$25,579.91</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The FY17-18 audit requires that $21,189.08 need to be recognized as payable from LOL Fund to General Fund.

*****Highlighted Numbers are Due to Supplemental Budget*****
## CITY OF KING CITY Summary

**Transportation Development Tax Fund**

**AS OF 05/31/2019**

### Revenues

<table>
<thead>
<tr>
<th>Category</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopted Budget</td>
<td>Current May</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPENING BALANCE</td>
<td>$2,400,000.00</td>
<td>$2,457,077.92</td>
<td>102.38%</td>
</tr>
<tr>
<td>INTEREST</td>
<td>$32,000.00</td>
<td>$4,860.03</td>
<td>164.38%</td>
</tr>
<tr>
<td>REVENUES</td>
<td>$253,740.00</td>
<td>$59,702.00</td>
<td>23.53%</td>
</tr>
<tr>
<td>METRO</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>TRANSFERS IN</td>
<td>Trf: General Fund</td>
<td>$285,740.00</td>
<td>$112,303.69</td>
</tr>
<tr>
<td>CURRENT REVENUES</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$2,685,740.00</td>
<td>$2,569,381.61</td>
<td>95.67%</td>
</tr>
</tbody>
</table>

### Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Accrual Basis</th>
<th>Year to Date</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay TDT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Street Improvements -</td>
<td>$1,000,000.00</td>
<td>$449,193.22</td>
<td>44.92%</td>
</tr>
<tr>
<td>Transfers Out</td>
<td>$48,000.00</td>
<td>$44,000.00</td>
<td>91.67%</td>
</tr>
<tr>
<td>Contingency</td>
<td>$100,000.00</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Reserved for Future Expenditure</td>
<td>$1,537,740.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$2,685,740.00</td>
<td>$493,193.22</td>
<td>18.36%</td>
</tr>
</tbody>
</table>

**ENDING FUND BALANCE** | $ | $860.03 | $2,076,188.39 |

*****Highlighted Numbers are Due to Supplemental Budget*****