

Ordinance No.: 2024-1  
Introduced: 3-21-2024  
Adopted:  
Effective Date: July 1, 2024

## THE VILLAGE OF MARTIN'S ADDITIONS

**SUBJECT:** AN ORDINANCE TO ADOPT A BUDGET FOR FISCAL YEAR  
JULY 1, 2024 TO JUNE 30, 2025.

WHEREAS, Local Government Article, Section 5-202 of the Maryland Code grants to the legislative body of every incorporated municipality in Maryland, including the Village of Martin's Additions, general power to pass such ordinances not contrary to the Constitution of Maryland, or public general law, as they may deem necessary in order to assure the good government of the municipality, to protect and preserve the municipality's rights, property, and privileges, to preserve peace and good order, to secure persons and property from danger and destruction, and to protect the health, comfort and convenience of the citizens of the municipality;

WHEREAS, Maryland Code, Local Government Article, Section 5-205, as amended, authorizes the legislative body of each municipal corporation in the State of Maryland to spend money for any public purpose and to affect the safety, health, and general welfare of the municipality and its occupants;

WHEREAS, Section 501 of the Charter of the Village of Martin's Additions authorizes the Village Council to pass such ordinances as it may deem necessary for the preservation of the property, rights, and privileges of the Village and its residents;

WHEREAS, the Village Council introduced the following Ordinance in public session assembled on the 21<sup>st</sup> day of March, 2024;

WHEREAS, the Village Council, after proper notice to the public, considered the following Ordinance at a public hearing held on the 9th day of May, 2024;

WHEREAS, prior to adopting this Ordinance, the Village Council held a public meeting on the 9th day of May, 2024 to adopt tax rates for the forthcoming fiscal year and, by the attached Resolution, adopted the tax rates for the forthcoming fiscal year; and

WHEREAS, the Village Council finds that the foregoing Ordinance would assure the good government of the municipality, protect and preserve the municipality's rights, property, and privileges, preserve peace and good order, secure persons and property from danger and destruction, and protect the health, comfort and convenience of the citizens of the Village of Martin's Additions, and is necessary for the preservation of the property, rights, and privileges of the Village and its residents.

NOW, THEREFORE, the Village Council does hereby adopt the foregoing Ordinance.

BE IT ORDAINED AND ORDERED, this 9th day of May, 2024, by the Village Council, acting under and by virtue of the authority given it by the Maryland Code and the Village Charter, that the attached Budget be and is hereby adopted.

AND BE IT FURTHER ORDAINED AND ORDERED, by the Village Council, acting under and by virtue of the authority granted to it by the Maryland Code, and the Village Charter, that:

- (1) Pursuant Maryland Code, Local Government Article, Section 5-205(b)(4), the Village Council may spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated in the attached Budget if approved by a two-thirds vote of the Village Council;
- (2) If any part or provision of this Ordinance is declared by a court of competent jurisdiction to be invalid, the part or provision held to be invalid shall not affect the validity of the Ordinance as a whole or any remaining part thereof; and
- (3) This Ordinance shall take effect on the 1st day of July, 2024.

ATTEST:

THE VILLAGE OF MARTIN'S ADDITIONS

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Susan Fattig, Secretary

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Arthur Alexander, Chair

<b>Budget</b>	<b>FY24 Budget</b>	<b>FY25 Proposal</b>	<b>Change (\$)</b>	<b>Change (%)</b>	<b>% Total</b>	<b>ARPA-Funded</b>
<b>Revenues</b>						
4010 · Permit Fees	\$ 15,000	\$ 15,000	\$ -	0%	1.33%	
4020 · Cable TV Franchise Fees	\$ 11,000	\$ 11,000	\$ -	0%	0.97%	
4040 · County Revenue Sharing	\$ 50,393	\$ 50,393	\$ -	0%	4.45%	
4050 · Highway Users Fees	\$ 30,000	\$ 40,000	\$ 10,000.00	33%	3.54%	
4060 · Income Tax	\$ 750,000	\$ 750,000	\$ -	0%	66.29%	
4090 · Real Property Tax	\$ 6,000	\$ 40,000	\$ 34,000.00	567%	3.54%	
4095 · Utility Property Tax	\$ 15,000	\$ 15,000	\$ -	0%	1.33%	
4100 · Holiday Fund	\$ 9,000	\$ 10,000	\$ 1,000.00	11%	0.88%	
4110 · Interest	\$ 80,000	\$ 200,000	\$ 120,000.00	150%	17.68%	
<b>Total income:</b>	<b>\$ 966,393</b>	<b>\$ 1,131,393</b>	<b>\$ 165,000.00</b>	<b>17%</b>	<b>100.00%</b>	
<b>Expenditures</b>						
5010 · Office Expenses	\$ 15,000	\$ 15,000	\$ -	0%	1.58%	
#### - Community Engagement Items		\$ 3,000			0.32%	
5025 · Office Furniture & Equipment	\$ 2,000	\$ 2,000	\$ -	0%	0.21%	
5030 · Insurance	\$ 8,000	\$ 8,000	\$ -	0%	0.85%	***
5040 · Printing & Mailing	\$ 2,000	\$ 2,000	\$ -	0%	0.21%	
5050 · Dues & Subscriptions/Conference	\$ 10,000	\$ 10,000	\$ -	0%	1.06%	
5060 · Office Lease	\$ 32,000	\$ 32,000	\$ -	0%	3.38%	***
5065 · Telephone	\$ 3,500	\$ 4,500	\$ 1,000.00	29%	0.48%	***
5070 · IT	\$ 15,000	\$ 18,000	\$ 3,000.00	20%	1.90%	
5080 · Holiday Fund	\$ 9,000	\$ 10,000	\$ 1,000.00	11%	1.06%	
5110 · Managerial & Office Salaries	\$ 194,000	\$ 157,500	\$ (36,500.00)	-19%	16.64%	***
5120 · Payroll Taxes & Benefits	\$ 19,400	\$ 15,750	\$ (3,650)	-19%	1.66%	***
5130 · Police salaries	\$ 40,000	\$ 40,000	\$ -	0%	4.23%	***
5135 · Police Payroll taxes	\$ 4,000	\$ 4,000	\$ -	0%	0.42%	***
5210 · Accounting & Auditing	\$ 17,000	\$ 17,000	\$ -	0%	1.80%	
5220 · Building & Permitting	\$ 86,000	\$ 86,000	\$ -	0%	9.09%	***
5230 · Legal	\$ 55,000	\$ 55,000	\$ -	0%	5.81%	***
#### - Management Special Projects Consultant		\$ 50,000	\$ 50,000		5.28%	***
5244 · Traffic Engineering	\$ 5,000	\$ 5,000	\$ -	0%	0.53%	***
5247 · GIS Update	\$ 5,000	\$ 5,000	\$ -	0%	0.53%	***
5310 · Street Lighting - PEPCO	\$ 4,000	\$ 4,000	\$ -	0%	0.42%	
5322 · Street Cleaning	\$ 25,000	\$ 35,000	\$ 10,000	40%	3.70%	***
5324 · Street Maintenance - Other	\$ 10,000	\$ 10,000	\$ -	0%	1.06%	***
5351 · Snow Removal - Plowing	\$ 30,000	\$ 30,000	\$ -	0%	3.17%	***
5352 · Sidewalk Snow Shoveling	\$ 15,000	\$ 15,000	\$ -	0%	1.58%	***
5410 · Waste Collection & Recycling	\$ 146,000	\$ 146,000	\$ -	0%	15.42%	***
5411 · Composting	\$ 22,800	\$ 22,800	\$ -	0%	2.41%	***
5420 · Leaf Bags	\$ 15,000	\$ 3,000	\$ (12,000)	-80%	0.32%	
5425 · Recycling Bins	\$ 1,000	\$ 1,000	\$ -	0%	0.11%	
5510 · Tree Maintenance	\$ 30,000	\$ 30,000	\$ -	0%	3.17%	***
5516 · Tree Planting Initiatives Prog.	\$ 15,000	\$ 25,000	\$ 10,000	67%	2.64%	***

5518 - Right-of-Way Landscaping	\$	10,000	\$	10,000	\$	-	0%	1.06%	***
5521 - Community Events (Elections)	\$	10,000	\$	10,000	\$	-	0%	1.06%	
5520 - Community Events (Other)	\$	48,500	\$	55,000	\$	6,500	13%	5.81%	
5522 - Aging in Place	\$	6,000	\$	10,000	\$	4,000	67%	1.06%	***
<b>Total Current Expenses</b>	\$	<b>910,200</b>	\$	<b>946,550</b>	\$	<b>36,350</b>	4%	100.00%	
<b>Net (revenues – current expenses)</b>	\$	<b>56,193</b>	\$	<b>184,843</b>	\$	<b>128,650</b>	229%		
<b>Designated Reserves</b>									
5805 - Designated - Walkability	\$	500,000	\$	500,000	\$	-	0%		***
5810 - Designated - Street	\$	500,000	\$	500,000	\$	-	0%		***
5814 - Designated - Capital Projects	\$	500,000	\$	500,000	\$	-	0%		***
5820 - Designated - Audit Rec. Reserve	\$	1,000,000	\$	1,000,000	\$	-	0%		
<b>Total Reserves</b>	\$	<b>2,500,000</b>	\$	<b>2,500,000</b>	\$	-	0%		

\*\*\* This line item may be funded with ARPA funds