



# **Annual Presentation to City Council**

**Milford Community Fire Department  
March 7, 2023**





# About MCFD



# ***"It's All About the Community"***

## **Members**

- **18 Career**
- **20-25 Part-Time**
- **5 Volunteer**
- **10 Cadet**

***Experienced less than  
5% attrition in 2022***

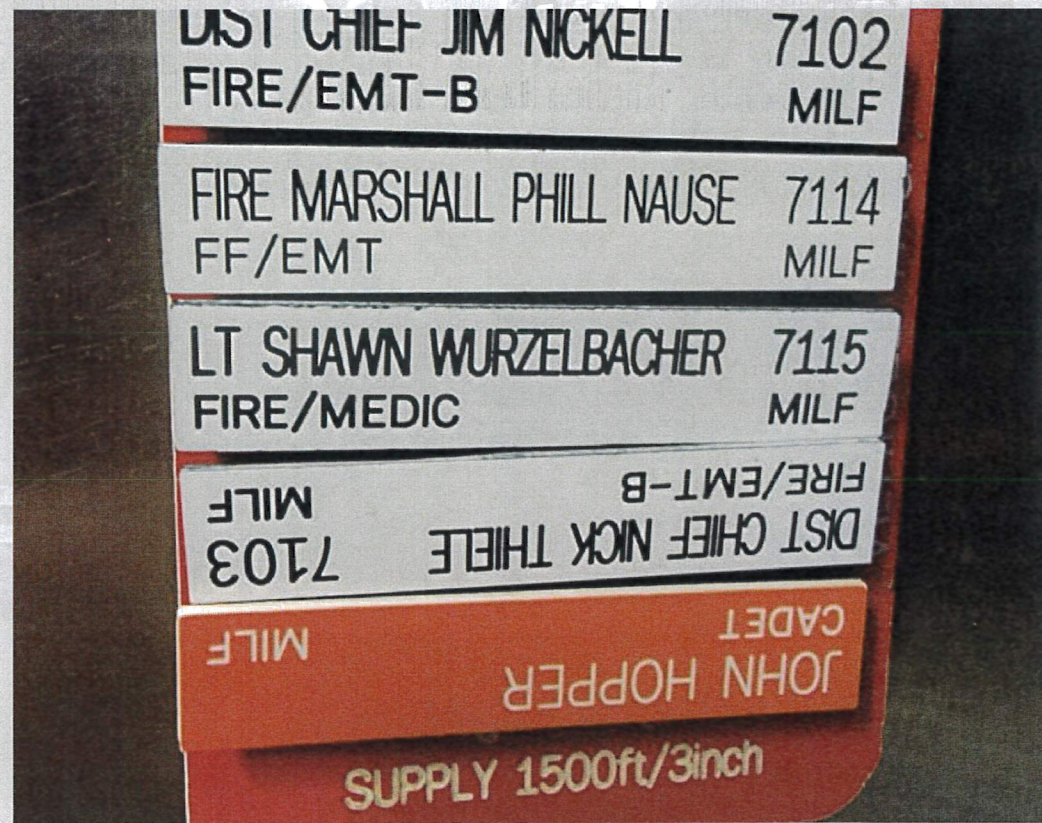




## ***"It's All About the Community"***

### **Officer Team**

- **Fire Chief**
- **3 District Chiefs**
- **4 Lieutenants**
- **1 Fire Marshal**





# ***"It's All About the Community"***

## **Fire Apparatus**

- **3 Ambulances**
- **2 Engines  
(Pumpers)**
- **1 Ladder Truck**
- **1 Light & Power  
Unit**
- **7 Support Vehicles**





# *"It's All About the Community"*

## Deployment

- 24/48 shifts
- 6 minimum staffing
- 1 lieutenant, 3 career members, and 2-3 part-time members assigned to each shift





***"It's All About  
the Community"***

***Chief John E. Cooper, Sr.  
Fire Station 71***

***In the top 25% busiest of  
fire stations serving  
Hamilton County (58)***







# Review of 2022



# Emergency Details

<u>General</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>Average</u>
Total Details	2237	2010	1986	1981	2105	2064
EMS Details	1740	1655	1571	1561	1639	1633
Fire Details	497	355	415	420	466	431
City Details	2013	1820	1801	1784	1891	1862
Mutual-Aid Details	224	190	185	197	214	202
Overlapping Details	565	366	420	359	472	436
	25.3%	18.2%	21.5%	18%	22.5%	21%
<u>Details by Jurisdiction</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>Average</u>
Milford	2013	1820	1801	1784	1891	1862
Anderson Township	33	24	10	10	4	16
Cincinnati	2	0	1	1	0	1
Clermont-Other	7	2	3	1	0	3
Hamilton-Other	4	3	3	5	6	4
Little Miami	1	1	2	1	1	1
Loveland-Symmes	34	34	32	38	33	34
Madeira-Indian Hill	9	10	4	18	10	10
Mariemont	6	1	10	0	0	3
Miami Township	100	75	74	75	86	82
Stonelick Township	1	0	0	1	2	1
Terrace Park	10	10	8	4	7	8
Union Township	17	30	38	43	65	39
	2237	2010	1986	1981	2105	2064



## Budget

<b>FY 2022</b>	<b>% of Budget</b>	<b>Over/Under Budget</b>	<b>Year-End Checking Account Balance</b> <b>\$765,839.90</b>
<b><i>Expenses</i></b>	<b>89.8%</b>	<b>-10.2%</b>	<b>(+\$107,679.40)</b>
<b><i>Revenue</i></b>	<b>102.4%</b>	<b>+2.4%</b>	<b>No Current Debt</b>



## Notable in 2022

- **\$ 160,214 FEMA Assistance to Firefighters Grant to replace all SCBA**
- **\$ 55,234 FEMA Fire Prevention & Safety Grant to install 1,300 smoke/CO detectors in target areas of the city**





## Notable in 2022

- **BWC Safety Grant for PPE**
- **BWC Transitional Workplace Grant**
- **Duke Energy Foundation Grant**
- **Walmart Foundation Grant**





## Notable in 2022

- Replaced 2008 staff vehicle used by fire inspector
- Purchased a 3<sup>rd</sup> ambulance to be used as a spare





## Notable in 2022

- District Chiefs Miller & Thiele were accepted into the Ohio Fire Executive Program
- Four members became paramedic certified
- All career members became Blue Card Command certified







# Introduction to 2023



## 2023 Budget

- **\$ 3,538,870 Budget**
  - **74% Salaries & Benefits**
  - **14% Operations**
  - **12% Capital**





## Salaries & Benefits

- **\$ 2,609,950**
  - 7% wage increase
  - 20% health insurance cost increase incurred





## Training

- \$ 60,000
  - Training Tower Subscription
  - Paramedic Training (2 FF)
  - Leadership Academy and Officer Development





## Capital Improvements

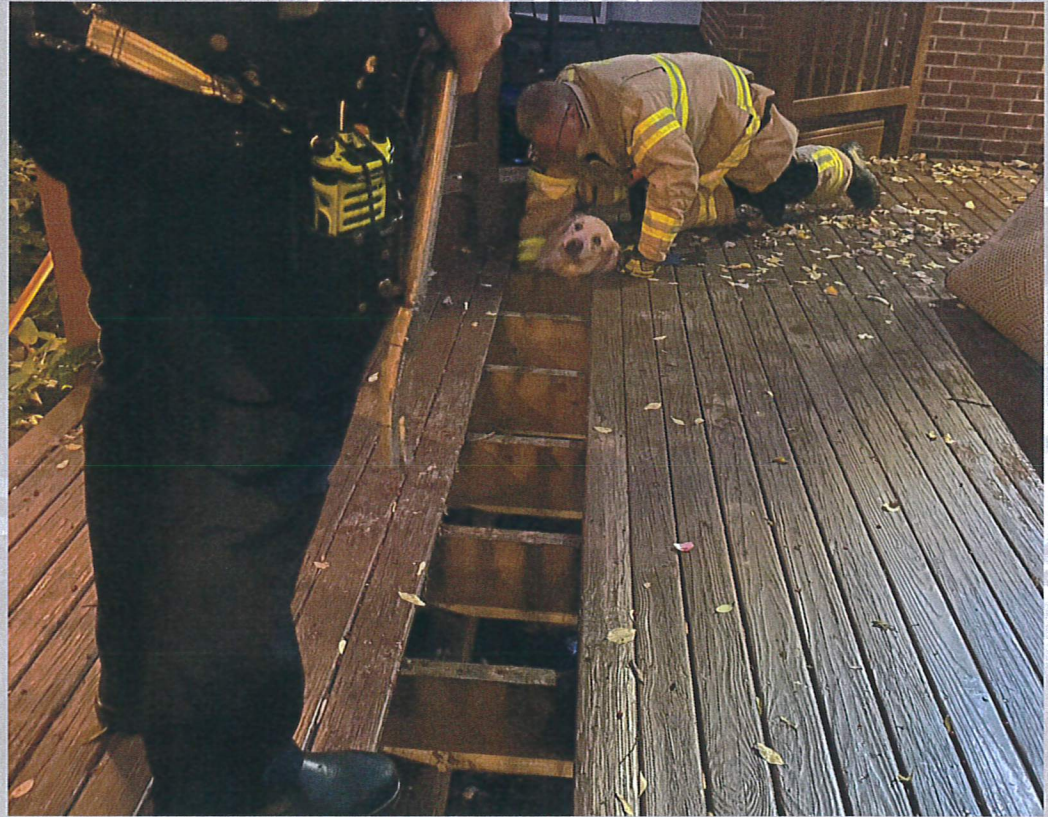
- \$ 412,220
  - \$ 50,000-architect for fire station addition
  - \$ 250,000-SCBA replacement (68% grant funded)
  - \$ 25,000-email server





## 2023 Notables

- Order replacement for (or remount of) 2015 ambulance
- Complete planning and execute contract for fire station addition
- Complete 1st year of smoke/CO detector distribution program (FEMA grant)





# Questions

