

PUBLIC NOTICE

SAFETY SERVICES COMMITTEE MEETING

Chair: Sandy Russell

Committee Members: Amy Brewer and Ed Brady

Thursday, June 13, 2019 at 8:00 A.M.

City Council Chambers

745 Center Street, Milford, Ohio 45150

AGENDA

Call to Order

Committee Roll Call

Proceedings: Approval of the May 14, 2019 Safety Services Committee Minutes

Agenda Items:

- City of Milford/Milford Community Fire Department Levy – Ordinance to Proceed
- And all additional matters that may properly come before the committee

Adjourn

Safety Services Committee Meeting Minutes
May 14, 2019

Called to Order: 9:00am by Chairperson Ms. Russell

Pledge of Allegiance

Roll Call: Present: Sandy Russell, Council Member Amy Brewer, Council Member Absent: Mr. Brady, Council Member Ms. Brewer Made a motion to excuse Mr. Brady. Seconded by Ms. Russell. All yes

Staff: Michael Doss, City Manager; Mark Baird, Fire Chief; Jamey Mills, Police Chief, Sean Mahan, Assistant Police Chief, Pat Wirthlin, Finance Director; Lori Pegg, Community Services Manager Jackie Bain, Administrative Assistant Visitors: none

Proceedings: Approval of the March 7, 2019 Safety Services Committee Meeting Minutes
Ms. Russell made a motion to approve the minutes. Seconded by Ms. Brewer. All yes

City of Milford/Milford Community Fire Department Levy

Mr. Doss presented information for the committee to consider regarding a Fire/EMS levy on the November ballot. Mr. Doss indicated that there have been two City Council Work Sessions with the Milford Community Fire Department to discuss future financing and building improvements to the Fire/EMS service. The MCFD Board is recommending a 12.5 mil renewal and an additional 4.5 mil for the various items Chief Baird presented the two previously referenced work sessions. If the committee accepts the MCFD Board's recommendation, the first part of the November ballot process will be an Ordinance of Necessity. Once the Ordinance of Necessity is approved, the Clermont County Auditor will provide the City with valuations related to annual revenue generated from the proposed levy. After the City receives information from the Clermont County Auditor then the next step is for Council to approve an Ordinance placing the proposed levy on the November ballot. Ms. Brewer, in summary, asked Chief Baird if he is confident this levy will address the Fire Department's future needs five years down the road if the Milford community were to expand due to SEM, Milford South or the presence of FC Cincinnati. Chief Baird said that to the best of his knowledge the levy would provide enough revenue to meet the growing needs of the community. Ms. Wirthlin reminded the Committee and Chief Baird that the use of public funds for any construction improvements to the existing Firestation should be competitively bid.

The Committee Agreed to Make A Motion Authorizing the Law Director to Prepare an Ordinance Declaring A Necessity for An Election for A 12.5 Mill Tax Levy for Fire and Emergency Medical Services and For an Additional 4.5 Tax Levy for Fire and Emergency Medical Services for Five Years for The City of Milford, Ohio Ms. Russell seconded the motion.
All voted yes

Designated Outdoor Refreshment Area (DORA)

Mr. Doss brought this information to the committee's attention due to several municipalities in the area, most recently the City of Loveland, who has been working on designating an Outdoor Refreshment Area. Currently, Loveland, Hamilton, Cincinnati, Lancaster, Toledo and Blue Ash

(recently applied for) have a DORA. We have been approached in the past by businesses and we are getting into the spring and summer months. Many of the businesses downtown would like to have outdoor entertainment, beverages and different functions. This is an opportunity to use legislature that recently passed for the city to create this DORA. The city could then utilize whenever we have applications or anyone wanting to do business wanting to have entertainment with refreshment area as part of their business. Then followed a discussion once we get into the areas of the golf carts, the Gubers, we have to make clear that you can take a traveler but once you get into that golf cart you must realize that it is considered a motorized vehicle. Ms. Pegg presented two maps outlining the area that would be considered for the DORA and the process for the application.

All Additional Matters to come before the committee

Chief Mills informed the committee that they will have their first new branding done on cruisers this Friday.

Ms. Brewer made a motion to adjourn at 9:31am. Seconded by Ms. Russell. All voted yes.

Respectfully submitted,
Jackie Bain, Administrative Assistant

"These minutes have been approved and adopted by Ms. Russell and Ms. Brewer via email this 15(A.B),16(S.R.) day of May, 2019."



CITY OF MILFORD

745 Center Street, Suite 200, Milford, OH 45150

Phone: 513-831-4192

Fax: 513-248-5096

www.milfordohio.org



To: Honorable Chair Sandy Russell and Members Amy Brewer and Ed Brady
Safety Services Committee

From: Pat Wirthlin, Finance Director *P.W.*

Date: June 10, 2019

Subject: Fire & EMS Levy Ordinance to Proceed

Levy Procedure

The City, in partnership with Fire & EMS, continues with the procedural order to place a property tax levy on the November 2019 ballot. These are the steps:

ordinance – certification – ordinance – certification

1) Ordinance of Necessity – 17 Mills ✓

Last month, Council adopted an "ordinance of necessity" for a 12.5 mill renewal levy and a 4.5 mill additional levy, for a total of 17 mills.

2) Certification by County Auditor - ~\$2.8 Million Annually ✓

In turn, the County certified that the 17 mills would generate ~\$2,768,024 annually. The average cost to a homeowner would be \$494 per \$100,000 of home value.

3) Ordinance to Proceed – June 18 Council Meeting

It is now time for Council to decide its intention to submit the question of tax to the voters. This is done by way of an "ordinance to proceed" with the ballot issue.

4) Certification to Board of Elections (BOE) – Due July 17

The City would then certify its "ordinance to proceed" to the BOE by July 17 (90 days before election).

Staff Suggestion for Committee Motion

MOTION AUTHORIZING THE LAW DIRECTOR TO PREPARE AN ORDINANCE TO PROCEED WITH THE BALLOT ISSUE FOR A 12.50 MILL TAX LEVY RENEWAL AND A 4.5 TAX LEVY INCREASE FOR FIRE PROTECTION SERVICES AND EMERGENCY MEDICAL SERVICES FOR FIVE YEARS FOR THE CITY OF MILFORD, OHIO, TOGETHER IN EXCESS OF THE 10-MILL LIMITATION



Linda L. Fraley

Clermont County Auditor

DTE Form 140R
O.R.C. §5705.03(B)
Revised 5/2011

Certificate of Estimated Property Tax Revenue

(Use this form when a taxing authority certifies a millage rate and requests the revenue produced by that rate.)

The County Auditor of Clermont County, Ohio, does hereby certify the following:

1. On May 22, 2019, the taxing authority of the City of Milford certified a copy of its resolution or ordinance adopted May 21, 2019, requesting the county auditor to certify the current tax valuation of the subdivision and the amount of revenue that would be produced by seventeen (17.0) mills, to levy a tax outside the ten-mill limitation for fire and ems purposes pursuant to Revised Code §5705.19(I), to be placed on the ballot at the November 5, 2019, election.

The levy type is renewal of existing 12.5 mills and an increase of 4.5 mills.

2. The estimated property tax revenue that will be produced by the stated millage, assuming the tax valuation of the subdivision remains constant throughout the life of the levy, is calculated to be \$2,768,024.

3. The total tax valuation of the subdivision used in calculating the estimated property tax revenue is \$176,246,360.

Linda L. Fraley

May 22, 2019

Auditor's Signature

Date

by *Jennifer Hartley, Deputy Auditor*

CLERMONT COUNTY

CITY OF MILFORD

RENEWAL OF CURRENT 12.5 MILL LEVY WITH AN INCREASE OF 4.5 MILL
COST TO HOMEOWNER

| | | | | |
|--|------------|------------|------------|------------|
| APPRAISED VALUE | 100,000.00 | 150,000.00 | 200,000.00 | 300,000.00 |
| ASSESSED VALUE @ 35% | 35,000.00 | 52,500.00 | 70,000.00 | 105,000.00 |
| CURRENT MILLAGE (12.5 MILLS) | | | | |
| 2011 FIRE & EMS (FULL RATE 10.5) @ CURRENT EFFECTIVE RATE 9.046967 | 316.64 | 474.97 | 633.29 | 949.93 |
| 2014 FIRE & EMS (FULL RATE 2.0) @ CURRENT EFFECTIVE RATE 1.723230 | 60.31 | 90.47 | 120.63 | 180.94 |
| TOTAL | 376.96 | 565.43 | 753.91 | 1,130.87 |
| LESS 10% ROLLBACK (ONLY ON 2011 LEVY) | 31.66 | 47.50 | 63.33 | 94.99 |
| LESS 2-1/2% ROLLBACK (IF APPLICABLE AND ONLY ON 2011 LEVY) | 7.92 | 11.87 | 15.83 | 23.75 |
| PLUS "INCREASE" MILLAGE OF 4.5 MILLS | 157.50 | 236.25 | 315.00 | 472.50 |
| NET NEW "RENEWAL COST WITH INCREASE" TO HOMEOWNER | 484.88 | 742.31 | 989.75 | 1,484.63 |

ANTICIPATED REVENUE BASED
ON 2018 VALUATIONS = \$2,768,024

Information supplied by
Clermont County Auditors Office

RECEIPT OF COUNTY AUDITOR

Linda L. Fraley, Clermont County Auditor, hereby acknowledges that a copy of the attached Resolution was certified to me.

Linda L. Fraley

Linda L. Fraley, Clermont County Auditor

Dated: *May 22, 2019*

by: *Jennifer Hartley, Deputy Auditor*

Fire / EMS Levy Timeline 2019

REVISED
05.28.2019

May

| Date | Time | Event | Purpose | Ordinance |
|-----------|---------|-----------------------------------|---|--------------|
| 5/9/2019 | 6:00 PM | Council Work Session | MCFD Presentation on Renovations | |
| 5/14/2019 | 9:00 AM | Safety Services Committee Meeting | Recommend Ordinance #1 Ordinance of Necessity | Ordinance #1 |
| 5/21/2019 | 7:00 PM | Council Meeting | Vote on Ordinance #1 Ordinance of Necessity (1 Vote, Pass Same Night) | Ordinance #1 |



June

| Date | Time | Event | Purpose | Ordinance |
|--------------------------------------|---------|-----------------------------------|---|--------------|
| Between 5/23/2019 and 6/4/2019 | | County Auditor Reply | Auditor Certificate of Revenue should arrive by now need for Ordinance #2 | |
| Between 6/5/2019 and 6/12/2019 | TBD | Safety Services Committee Meeting | Recommend Ordinance #2 Ordinance to Proceed | Ordinance #2 |
| 6/18/2019 | 7:00 PM | Council Summer Meeting | Vote on Ordinance #2 Ordinance to Proceed (1 Vote, Pass Same Night) | Ordinance #2 |



July

| Date | Time | Event | Purpose | Ordinance |
|-----------|---------|------------------------|--|-----------------------|
| 7/16/2019 | 7:00 PM | Council Summer Meeting | Open | |
| 7/17/2019 | | Pat Action | County Submissions: 1. Auditor Certificate of Revenue 2. Ordinance #1 3. Ordinance #2 | Ordinances #1 & #2 |

August

| Date | Time | Event | Purpose | Ordinance |
|-------------|------|-----------------------------------|---|-----------|
| 8/6/2019 | | Board of Elections (BOE) Due Date | 90 Days Before Election Last Day to Submit 3 Documents Listed Above | |
| Late August | | BOE Action | Ballot Language to City | |

November

| Date | Time | Event | Purpose | Ordinance |
|-----------|------|--------------|---------|-----------|
| 11/5/2019 | | Election Day | Vote | |