

**Neosho Missouri  
FY2020  
1% Sales Tax**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	% Over/(Under) Prior Year	2020 Budget/12 Mo.	% Over/(Under) 2020 Budget
October	161,260.68	194,293.24	184,975.71	176,150.18	220,560.21	211,527.76	219,958.85	241,154.11	205,450.02	200,098.22	-2.60%	216,273.50	-7.48%
November	128,397.72	156,247.12	160,775.59	158,380.23	176,674.54	165,362.92	150,258.73	136,246.10	174,574.42	197,348.99	13.05%	216,273.50	-8.75%
December	194,424.10	237,447.30	199,491.51	187,161.58	195,370.78	231,689.54	204,307.40	339,372.44	247,392.70	246,336.05	-0.43%	216,273.50	13.90%
January	154,478.98	185,954.27	163,624.43	157,995.53	225,965.01	184,266.19	237,579.81	181,031.76	216,176.63	204,922.27	-5.21%	216,273.50	-5.25%
February	168,221.26	150,912.22	162,880.68	188,046.45	163,238.48	180,457.81	192,833.92	213,205.12	203,866.93			216,273.50	
March	141,137.17	209,903.08	206,310.88	175,722.20	212,134.80	253,960.93	202,291.40	250,967.28	232,500.36			216,273.50	
April	195,733.98	205,182.31	200,282.11	187,452.19	210,118.21	216,941.00	220,818.46	216,692.24	224,656.56			216,273.50	
May	144,258.31	134,360.96	141,913.97	217,217.11	166,588.77	167,233.82	175,407.44	178,914.46	179,121.54			216,273.50	
June	209,842.16	241,016.68	216,929.95	183,002.38	225,204.65	266,237.00	206,337.97	228,358.33	259,248.80			216,273.50	
July	222,624.83	198,047.75	210,907.15	240,874.42	261,163.17	219,443.69	282,704.20	279,145.77	233,659.87			216,273.50	
August	151,415.55	121,394.12	128,487.20	144,321.00	147,130.97	166,229.06	186,845.06	183,401.59	194,290.39			216,273.50	
September	281,842.92	237,599.31	249,227.41	219,375.57	270,281.92	261,057.85	202,776.77	242,345.46	274,150.41			216,273.50	
	<b>\$2,153,637.66</b>	<b>\$2,272,358.36</b>	<b>\$2,225,806.59</b>	<b>\$2,235,698.84</b>	<b>\$2,474,431.50</b>	<b>\$2,524,407.56</b>	<b>\$2,482,120.01</b>	<b>\$2,690,834.66</b>	<b>\$2,645,088.63</b>	<b>\$ 848,705.53</b>		<b>\$ 2,595,282.00</b>	<b>-1.89%</b>
<b>YTD Variance</b>	<b>6.01%</b>	<b>5.51%</b>	<b>-2.05%</b>	<b>0.44%</b>	<b>10.68%</b>	<b>2.02%</b>	<b>-1.68%</b>	<b>8.41%</b>	<b>-1.70%</b>	<b>0.61%</b>			