

ORDINANCE NO. 20-140

AN ORDINANCE ADOPTING AMENDMENT NO. 2 TO ORDINANCE NO. 20-058 PASSED BY THIS CITY COMMISSION ON MARCH 23, 2020, MAKING GENERAL APPROPRIATIONS FOR THE FISCAL YEAR 2020; AND DECLARING THAT THIS ORDINANCE SHALL TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.

WHEREAS, this City Commission made general appropriations for the Fiscal Year 2020 Operating Budget by Ordinance No. 20-058, passed on March 23, 2020; and

WHEREAS, this City Commission adopted Amendment No. 1 to Ordinance No. 20-092 to cover deficiencies or needs which existed in the General, Sewer, General Trust, Federal Grant, Capital Projects, and Special Assessment Funds by Ordinance No. 20-092, passed on June 22, 2020; and

WHEREAS, this City Commission amended Ordinance No. 20-058, passed on March 23, 2020, to correct a Scrivener's error in which the total for the Bond Retirement Fund, General Trust Fund and the total of all funds were incorrectly listed on the general appropriations for fiscal year 2020, by Ordinance No. 20-096, passed on July 13, 2020; and

WHEREAS, this Ordinance has been prepared to cover deficiencies or needs which exist in the General, Transit, State, Corona Virus Relief, Federal Grants, Capital Projects, Court Probation, Payroll Stabilization, Special Assessment, Urban Renewal, Water, Sewer, General Trust, and Park Endowment Funds; and

WHEREAS, amendments are required to adjust the budget for previous actions of the City; and

WHEREAS, this Ordinance should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter to prevent delays in the use of the funds for an extended period of time and not restrict the operation of City departments; and

WHEREAS, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of the Municipal Departments, including the Finance Department, of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Ordinance** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter upon its adoption; and NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. Ordinance No. 20-058 passed by this City Commission on the 23rd day of March, 2020, be amended as hereinafter set forth:

PERSONAL

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DEPARTMENT	SERVICES	OTHER	TOTAL
POLICE PATROL	(370,000)	(15,000)	(385,000)
POLICE RESERVES	(45,000)	-	(45,000)
FIRE	(184,000)	(42,500)	(226,500)
OAKLAND CEMETERY	(30,000)	(12,000)	(42,000)
PLANNING DEPT	(68,000)	(10,500)	(78,500)
COMMUNITY DEVELOPMENT	(59,000)	(5,000)	(64,000)
BUILDING DIVISION	(46,000)	(2,500)	(48,500)
HORTICULTURAL SERVICES	(168,000)	(32,000)	(200,000)
CITY MANAGER	(30,000)	(2,500)	(32,500)
ADMINISTRATIVE SERVICES	(7,000)	(8,000)	(15,000)
FINANCE	(10,000)	(1,500)	(11,500)
INCOME TAX	-	(25,000)	(25,000)
INFORMATION TECHNOLOGY	-	(177,500)	(177,500)
LAW DEPT	(35,000)	(3,000)	(38,000)
MUNICIPAL COURT	(124,000)	-	(124,000)
BUILDING MAINTENANCE	(45,000)	(20,000)	(65,000)
ENGINEERING	(17,000)	(2,000)	(19,000)
FLEET MAINTENANCE	(44,000)	(8,000)	(52,000)
ADMINISTRATIVE SUPPORT TRANSFERS:			-
PARKS & RECREATION FUND	-	(270,000)	(270,000)
CAPITAL - PUBLIC WORKS	-	(340,000)	(340,000)
CAPITAL- STREET RESURFACING	-	(720,000)	(720,000)
GENERAL FUND	(1,282,000)	(1,697,000)	(2,979,000)
2019 PUBLIC TRANSIT FUND	20	-	20
TRANSIT FUNDS	20	-	20
LANDBANK	-	14,000	14,000
STATE GRANTS	-	14,000	14,000
CORONA VIRUS RELIEF FUNDS	757,229.45	-	757,229.45
BROWNFIELD GRANT- ASSESSMENT	-	16,965	16,965
BROWNFIELD GRANT- REMEDIATION	-	(26,799)	(26,799)
FEDERAL GRANTS	-	(9,834)	(9,834)
EMS	(55,000)	195,000	140,000
SANDUSKY BAY PATHWAY	-	450,100	450,100
PLANNING	-	36,000	36,000
COMMUNITY DEVELOPMENT	-	(300,000)	(300,000)
STREETS	-	76,500	76,500
URBAN PAVING	-	(1,291,301)	(1,291,301)
MCCARTNEY RD	-	1,214,801	1,214,801
SHORELINE DRIVE	-	1,585,325	1,585,325
JACKSON ST PIER	-	298,600	298,600
CAPITAL PROJECTS	(55,000)	2,265,025	2,210,025
COURT PROBATION FUND	280,000	-	280,000

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PAYROLL STAB FUND	420,000	-	420,000
NUISANCE REMOVAL	-	6,000	6,000
INSPECTION FEE	10,000	-	10,000
SPECIAL ASSESSMENT FUND	10,000	6,000	16,000
URBAN RENEWAL FUND	-	1,400,000	1,400,000
EQUIPMENT REPLACEMENT	-	221,500	221,500
WARREN STREET	-	106,500	106,500
ADMIN SUPPORT	(75,000)	-	(75,000)
MEIGS ST	-	20,000	20,000
WATER FUNDS	(75,000)	348,000	273,000
PLANT EXPANSION		190,900	190,900
CAPITAL PLAN		3,077,475	3,077,475
EQUIPMENT REPLACEMENT		520,000	520,000
GENERAL PLAN & WEST SIDE CONNECTIVITY		2,180,800	2,180,800
VENICE RD		119,950	119,950
STORM WATER		390,000	390,000
ADMIN SUPPORT	(80,000)		(80,000)
SEWER FUNDS	(80,000)	6,479,125	6,399,125
FED FORFEITURE	-	12,000	12,000
GENERAL TRUST	-	12,000	12,000
WASHINGTON PARK & GREENHOUSE	-	800	800
GARDEN MAUSOLEUM	-	1,600	1,600
PARK ENDOWMENT	-	2,400	2,400
TOTAL ALL FUNDS	(24,750.55)	8,819,716.00	8,794,965.45

Section 2. The Finance Director is authorized to draw warrants upon the City treasury for funds appropriated in this Ordinance upon presentation of properly approved vouchers and when in conformity with the Charter and general laws of the State of Ohio. In addition, the Finance Director is authorized to make transfers between funds, to cover deficiencies in City funds provided said transfers are included in the general appropriations.

Section 3. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 4. This City Commission finds and determines that all formal

actions of this City Commission concerning and relating to the passage of this Ordinance were taken in an open meeting of this City Commission and that all deliberations of this City Commission and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

Section 5. That for the reasons set forth in the preamble hereto, this Ordinance is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter after its adoption and due authentication by the President and the Clerk of the City Commission of the City of Sandusky, Ohio.



RICHARD R. BRADY
PRESIDENT OF THE CITY COMMISSION



ATTEST: _____
MCKENZIE E. SPRIGGS
CLERK OF THE CITY COMMISSION

Passed: September 28, 2020