

RESOLUTION NO. 024-18R

A RESOLUTION ADOPTING THE TAX BUDGET FOR THE CITY OF SANDUSKY FOR THE CALENDAR YEAR 2019; AUTHORIZING THE SUBMISSION OF THE TAX BUDGET TO THE ERIE COUNTY AUDITOR; AND DECLARING THAT THIS RESOLUTION SHALL TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.

WHEREAS, the Erie County Budget Commission has determined that for the CY 2018 Budget, a full Tax Budget is to be submitted to the Erie County Auditor and pursuant to O.R.C. § 5705.30 must be submitted on or before the 20th day of July; and

WHEREAS, prior to 2011, the Erie County Budget Commission had waived the requirements for entities to submit a full tax budget and had only required revenues per fund to be submitted; and

WHEREAS, this Resolution should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter in order to submit the City's Tax Budget for CY 2019 to the Erie County Auditor by the required deadline of July 20, 2018; and

WHEREAS, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of Municipal Departments, including the Finance Department, of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio, finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Resolution** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter upon its adoption; and NOW, THEREFORE

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. This City Commission approves and adopts the City's Tax Budget for CY 2019, a copy of which is marked Exhibit "A" and attached to this Resolution and specifically incorporated as if fully rewritten herein.

Section 2. This City Commission authorizes and directs the Finance Director to deliver a certified copy of this Resolution to the Erie County Auditor.

Section 3. If any section, phrase, sentence, or portion of this Resolution is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 4. This City Commission finds and determines that all formal actions of this City Commission concerning and relating to the passage of this Resolution were taken in an open meeting of this City Commission and that all deliberations of this City Commission and of any of its committees that resulted in

those formal actions were in meetings open to the public in compliance with the law.

Section 5. That for the reasons set forth in the preamble hereof, this Resolution is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter from and after its adoption and due authentication by the President and the Clerk of the City Commission.



DENNIS E. MURRAY, JR.
PRESIDENT OF THE CITY COMMISSION

ATTEST:



KELLY L. KRESSER
CLERK OF THE CITY COMMISSION

Passed: June 25, 2018

**CITY OF SANDUSKY
TAX BUDGET - 2019**

Fund	Estimated Unencumbered Balance at 12/31/18	Estimated 2019 Real Estate Property Taxes	Estimated 2019 Local Govt (County)	Estimated 2019 Other	Total Resources For Expenditures	2019 Estimated Expenditures		Total Estimated Expenditures	Estimated Unencumbered Balance at 12/31/19
						Personnel Services	Other		
110 General	4,775,558.97	1,679,429.00	400,000.00	22,430,754.72	29,285,742.69	15,974,978.25	9,074,107.39	25,049,085.64	4,236,657.05
216 Street	66,001.56	-	-	1,794,566.00	1,860,567.56	1,165,117.80	605,052.90	1,770,170.70	90,396.86
217 State Highway	94,322.56	-	-	75,150.00	169,472.56	56,700.00	26,780.00	83,480.00	85,992.56
218 Public Transit	5,741.67	-	-	2,578,174.00	2,583,915.67	132,449.10	2,416,512.87	2,548,961.97	34,953.70
227 Parks & Recreation	11,369.29	-	-	776,983.00	788,352.29	460,950.00	313,068.50	774,018.50	14,333.79
236 Fire Pension	11,491.24	138,089.00	-	721,338.00	870,918.24	801,614.10	54,000.84	855,614.94	15,303.30
237 Police Pension	3,934.42	138,089.00	-	578,486.00	720,509.42	627,438.00	40,924.99	668,362.99	52,146.43
239 State Grants	600,176.79	-	-	250,000.00	850,176.79	68,250.00	194,670.00	262,920.00	587,256.79
241 Federal Grants	2,256.81	-	-	1,120,000.00	1,122,256.81	231,000.00	889,000.00	1,120,000.00	2,256.81
242 Indigent Driver Alcohol	94,207.20	-	-	30,000.00	124,207.20	-	110,210.00	110,210.00	13,997.20
243 Enforcement & Education	4,100.80	-	-	3,000.00	7,100.80	-	5,150.00	5,150.00	1,950.80
244 Court Computer	226,861.48	-	-	26,000.00	252,861.48	10,500.00	25,750.00	36,250.00	216,611.48
245 Indigent Telephone	17,685.35	-	-	1,500.00	19,185.35	-	1,030.00	1,030.00	18,155.35
246 Probation Service	304,673.54	-	-	78,500.00	383,173.54	99,750.00	10,300.00	110,050.00	273,123.54
247 Payroll Stabilization	414,707.75	-	-	75,000.00	489,707.75	152,250.00	-	152,250.00	337,457.75
248 Real Estate Development	-	-	-	-	-	-	-	-	-
430 Capital Improvement	3,602.15	-	-	613,363.00	616,965.15	-	616,000.00	616,000.00	965.15
431 Capital Projects	65,307.13	-	-	11,489,000.00	11,554,307.13	78,750.00	11,111,385.00	11,190,135.00	364,172.13
432 Tax Increment Dist	25,632.03	-	-	98,000.00	123,632.03	-	20,600.00	20,600.00	103,032.03
433 Special Assessments	142,864.30	-	-	365,000.00	507,864.30	254,100.00	103,515.00	357,615.00	150,249.30
434 Bond Retirement Fund	91,744.30	460,298.00	-	1,262,924.00	1,814,966.30	-	1,687,368.66	1,687,368.66	127,597.64
435 Urban Renewal Debt Serv	976,242.65	-	-	585,000.00	1,561,242.65	-	444,604.65	444,604.65	1,116,638.00
535 Spec Asmnt Bond Retirement	50,781.61	-	-	313,333.00	364,114.61	-	304,192.99	304,192.99	59,921.62
612 Water Revenue Fund	3,516,780.98	-	-	13,327,366.00	16,844,146.98	3,475,713.15	7,037,300.93	10,513,014.08	6,331,132.90
613 Sewer Revenue Fund	4,694,792.75	-	-	13,980,142.00	18,674,934.75	3,804,613.05	10,024,107.29	13,828,720.34	4,846,214.41
701 Internal Service Fund	4,812,309.57	-	-	5,000,000.00	9,812,309.57	-	4,429,000.00	4,429,000.00	5,383,309.57
863 Trust-Expendable	350,068.67	-	-	100,000.00	450,068.67	-	195,700.00	195,700.00	254,368.67
873 Trust-Nonexpendable	117,062.78	-	-	-	117,062.78	-	2,060.00	2,060.00	115,002.78
876 Cemetery Endowment	269,326.46	-	-	40,000.00	309,326.46	52,500.00	30,900.00	83,400.00	225,926.46
880/881 Agency-Treasury	57,704.63	-	-	40,000.00	97,704.63	-	61,800.00	61,800.00	35,904.63
890-898 Agency-Non Treasury	11,868,517.03	-	-	-	11,868,517.03	-	-	-	11,868,517.03
Total	33,675,826.47	2,415,905.00	400,000.00	77,753,579.72	114,245,311.19	27,446,673.45	49,835,092.01	77,281,765.46	36,963,545.73

Certified: Hank S. Solowiej, CPA
Finance Director
City of Sandusky, Erie County, Ohio
Dated: 6/25/18



Fund	2018 Year Estimated				2017 Year Actual				2016 Year Actual				
	Estimated Real Estate Property Taxes	Estimated Local Govt (County)	Estimated Other	Total	Real Estate Property Taxes	Local Govt (County)	Other	Total	Real Estate Property Taxes	Local Govt (County)	Local Govt (State Direct)	Other	Total
110 General	1,679,429.00	400,000.00	21,990,936.00	24,070,365.00	1,520,725.70	386,815.67	20,882,343.25	22,789,884.62	1,506,563.70	382,787.66	21,184.25	20,267,441.34	22,177,976.95
216 Street	-	-	1,697,066.00	1,697,066.00	-	-	1,453,262.11	1,453,262.11	-	-	-	1,410,491.34	1,410,491.34
217 State Highway	-	-	75,150.00	75,150.00	-	-	75,494.24	75,494.24	-	-	-	74,414.71	74,414.71
218 Public Transit	-	-	2,470,000.00	2,470,000.00	-	-	2,827,027.81	2,827,027.81	-	-	-	2,022,474.04	2,022,474.04
227 Parks & Recreation	-	-	742,950.00	742,950.00	-	-	519,361.59	519,361.59	-	-	-	457,685.71	457,685.71
236 Fire Pension	138,089.00	-	677,781.00	815,870.00	124,998.19	-	724,686.09	849,684.28	123,944.58	-	-	742,680.46	866,625.04
237 Police Pension	138,089.00	-	499,204.00	637,293.00	124,998.33	-	543,854.30	668,852.63	123,944.59	-	-	587,324.96	711,269.55
239 State Grants	-	-	250,000.00	250,000.00	-	-	466,098.13	466,098.13	-	-	-	322,706.86	322,706.86
241 Federal Grants	-	-	1,120,000.00	1,120,000.00	-	-	841,867.39	841,867.39	-	-	-	1,977,193.34	1,977,193.34
242 Indigent Driver Alcohol	-	-	30,000.00	30,000.00	-	-	35,738.61	35,738.61	-	-	-	24,438.66	24,438.66
243 Enforcement & Education	-	-	3,000.00	3,000.00	-	-	6,100.80	6,100.80	-	-	-	6,942.30	6,942.30
244 Court Computer	-	-	26,000.00	26,000.00	-	-	30,969.70	30,969.70	-	-	-	31,704.05	31,704.05
245 Indigent Telephone	-	-	1,500.00	1,500.00	-	-	-	-	-	-	-	-	-
246 Probation Service	-	-	78,500.00	78,500.00	-	-	84,168.86	84,168.86	-	-	-	63,497.38	63,497.38
247 Payroll Stabilization	-	-	75,000.00	75,000.00	-	-	350,000.00	350,000.00	-	-	-	300,000.00	300,000.00
248 Real Estate Development	-	-	-	-	-	-	-	-	-	-	-	-	-
430 Capital Improvement	-	-	600,000.00	600,000.00	-	-	597,185.36	597,185.36	-	-	-	578,031.52	578,031.52
431 Capital Projects	-	-	10,000,000.00	10,000,000.00	-	-	8,407,066.90	8,407,066.90	-	-	-	9,879,457.38	9,879,457.38
432 Tax Increment Dist	-	-	-	-	-	-	32,763.38	32,763.38	-	-	-	30,467.92	30,467.92
433 Special Assessments	-	-	240,000.00	240,000.00	-	-	239,245.09	239,245.09	-	-	-	432,192.44	432,192.44
434 Bond Retirement Fund	460,298.00	-	1,177,924.00	1,638,222.00	416,646.75	-	1,192,598.20	1,609,244.95	413,073.36	-	-	1,221,402.46	1,634,475.82
435 Urban Renewal Debt Serv	-	-	585,000.00	585,000.00	-	-	632,640.64	632,640.64	-	-	-	583,026.73	583,026.73
535 Spec Asmnt Bond Retirement	-	-	295,333.00	295,333.00	-	-	314,214.20	314,214.20	-	-	-	364,484.78	364,484.78
612 Water Revenue Fund	-	-	8,327,366.00	8,327,366.00	-	-	8,854,439.05	8,854,439.05	-	-	-	7,483,809.76	7,483,809.76
613 Sewer Revenue Fund	-	-	12,630,142.00	12,630,142.00	-	-	12,187,567.04	12,187,567.04	-	-	-	15,051,046.10	15,051,046.10
701 Internal Service Fund	-	-	5,000,000.00	5,000,000.00	-	-	5,904,046.53	5,904,046.53	-	-	-	5,940,216.37	5,940,216.37
863 Trust-Expendable	-	-	100,000.00	100,000.00	-	-	137,620.73	137,620.73	-	-	-	227,875.04	227,875.04
873 Trust-Nonexpendable	-	-	-	-	-	-	10,502.96	10,502.96	-	-	-	11,972.39	11,972.39
876 Cemetery Endowment	-	-	40,000.00	40,000.00	-	-	41,296.30	41,296.30	-	-	-	41,695.39	41,695.39
880/881 Agency-Treasury	-	-	40,000.00	40,000.00	-	-	43,484.92	43,484.92	-	-	-	38,044.90	38,044.90
890-898 Agency-Non Treasury	-	-	-	-	-	-	4,049,584.42	4,049,584.42	-	-	-	4,191,601.26	4,191,601.26
	2,415,905.00	400,000.00	68,772,852.00	71,588,757.00	2,187,368.97	386,815.67	71,485,228.60	74,059,413.24	2,167,526.23	382,787.66	21,184.25	74,364,319.59	76,935,817.73

Fund	2018 Estimated Expenditures			2017 Actual Expenditures			2016 Actual Expenditures		
	Personnel Services	Other	Total	Personnel Services	Other	Total	Personnel Services	Other	Total
110 General	15,214,265.00	8,809,813.00	24,024,078.00	14,174,905.92	8,373,135.41	22,548,041.33	13,423,888.70	8,436,683.86	21,860,572.56
216 Street	1,109,636.00	587,430.00	1,697,066.00	910,491.34	529,178.10	1,439,669.44	965,994.92	422,303.88	1,388,298.80
217 State Highway	54,000.00	26,000.00	80,000.00	51,045.03	23,445.07	74,490.10	35,483.33	20,118.30	55,601.63
218 Public Transit	126,142.00	2,346,129.00	2,472,271.00	80,369.60	2,742,092.54	2,822,462.14	85,291.57	1,973,192.72	2,058,484.29
227 Parks & Recreation	439,000.00	303,950.00	742,950.00	250,855.81	271,499.65	522,355.46	210,202.58	244,153.53	454,356.11
236 Fire Pension	763,442.00	52,428.00	815,870.00	795,250.94	53,052.56	848,303.50	806,376.98	51,292.82	857,669.80
237 Police Pension	597,560.00	39,733.00	637,293.00	628,364.41	40,048.40	668,412.81	670,747.48	40,208.64	710,956.12
239 State Grants	65,000.00	189,000.00	254,000.00	32,434.12	286,027.06	318,461.18	74,447.85	179,556.19	254,004.04
241 Federal Grants	220,000.00	939,000.00	1,159,000.00	215,477.06	1,699,616.14	1,915,093.20	271,999.69	730,072.58	1,002,072.27
242 Indigent Driver Alcohol	-	107,000.00	107,000.00	-	106,613.94	106,613.94	-	57,775.56	57,775.56
243 Enforcement & Education	-	5,000.00	5,000.00	-	82,431.23	82,431.23	-	-	-
244 Court Computer	10,000.00	25,000.00	35,000.00	5,225.49	18,993.69	24,219.18	5,120.52	10,286.49	15,407.01
245 Indigent Telephone	-	1,000.00	1,000.00	-	-	-	-	-	-
246 Probation Service	95,000.00	10,000.00	105,000.00	41,300.70	2,327.53	43,628.23	103,008.10	5,193.23	108,201.33
247 Payroll Stabilization	145,000.00	-	145,000.00	180,568.10	-	180,568.10	129,936.92	-	129,936.92
248 Real Estate Development	-	-	-	-	-	-	-	3,000.00	3,000.00
430 Capital Improvement	-	600,000.00	600,000.00	-	595,970.33	595,970.33	-	599,874.86	599,874.86
431 Capital Projects	75,000.00	12,729,500.00	12,804,500.00	54,850.86	10,289,107.51	10,343,958.37	46,281.84	9,034,926.37	9,081,208.21
432 Tax Increment Dist	-	20,000.00	20,000.00	-	2,778.64	2,778.64	-	110,483.89	110,483.89
433 Special Assessments	242,000.00	100,500.00	342,500.00	235,396.11	74,133.19	309,529.30	184,235.81	61,958.17	246,193.98
434 Bond Retirement Fund	-	1,638,222.00	1,638,222.00	-	1,595,457.83	1,595,457.83	-	1,607,742.32	1,607,742.32
435 Urban Renewal Debt Serv	-	431,655.00	431,655.00	-	430,469.73	430,469.73	-	429,597.01	429,597.01
535 Spec Asmnt Bond Retirement	-	295,333.00	295,333.00	-	301,524.28	301,524.28	-	327,443.98	327,443.98
612 Water Revenue Fund	3,310,203.00	6,832,331.00	10,142,534.00	3,008,595.24	5,516,428.37	8,525,023.61	2,851,374.06	4,286,099.69	7,137,473.75
613 Sewer Revenue Fund	3,623,441.00	9,732,143.00	13,355,584.00	3,209,219.11	7,353,032.25	10,562,251.36	3,034,927.60	10,658,710.06	13,693,637.66
701 Internal Service Fund	-	4,300,000.00	4,300,000.00	-	4,124,991.23	4,124,991.23	-	3,906,962.10	3,906,962.10
863 Trust-Expendable	-	190,000.00	190,000.00	-	139,188.17	139,188.17	-	116,117.44	116,117.44
873 Trust-Nonexpendable	-	2,000.00	2,000.00	-	780.90	780.90	-	19.11	19.11
876 Cemetery Endowment	50,000.00	30,000.00	80,000.00	44,695.08	10,317.86	55,012.94	49,132.13	42,589.16	91,721.29
880/881 Agency-Treasury	-	60,000.00	60,000.00	-	33,179.19	33,179.19	-	49,375.66	49,375.66
890-898 Agency-Non Treasury	-	-	-	-	3,918,873.28	3,918,873.28	-	3,753,989.62	3,753,989.62
	26,139,689.00	50,403,167.00	76,542,856.00	23,919,044.92	48,614,694.08	72,533,739.00	22,948,450.08	47,159,727.24	70,108,177.32