

### ANNUAL REPORTS OF THE OFFICERS OF THE TOWN OF SANDWICH NEW HAMPSHIRE



### FOR THE YEAR ENDING DECEMBER 31, 2016

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Willard G. Martin, Chairman Toby Eaton Robert J. Rowan

Board of Selectmen

### **SCHEDULE OF MEETINGS**

**AGRICULTURE COMMISSION:** Doris L. Benz Community Center

Fourth Thursday at 5:30 P.M.

BOARD OF SELECTMEN: Town Hall

Every Monday at 5:00 P.M.

BOARD OF ADJUSTMENT: Town Hall

Second Thursday at 7:00 P.M.

CEMETERY TRUSTEES: As required

CONSERVATION COMMISSION: Town Hall

Fourth Wednesday at 7:00 P.M.

HISTORIC DISTRICT Town Hall

**COMMISSION:** Third Tuesday at 7:00 P.M.

LIBRARY TRUSTEES: Library

Third Monday at 5:30 P.M.

MEADOW BROOK Town Hall

**AD HOC COMMITTEE:** Second Monday at 4:00 P.M.

PLANNING BOARD: Town Hall

First and Third Thursdays at 7:00 P.M.

POLICE BUILDING Town Hall

**STUDY COMMITTEE:** Second Wednesday at 4:00 P.M.

SAFETY COMMITTEE: Town Hall

Quarterly, 9:00 A.M.

SEWER COMMISSIONERS: Town Hall

Third Thursday at 4:30 P.M.

TRUSTEES OF TRUST FUNDS: Town Hall

Third Wednesday at 8:30 A.M.

**Note:** Please check official Town Meeting Schedule and the Town's website for the most up-to-date information on meeting times and locations.

<u>TOWN HOLIDAYS</u>: New Year's, Martin Luther King, Memorial Day, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving and Christmas

### 2017 TOWN ELECTION / TOWN MEETING

**TOWN ELECTION:** Town Hall, Tuesday, March 14, 10:00 A.M. – 7:00 P.M. **TOWN MEETING:** Sandwich Central School, Wednesday, March 15, 7:00 P.M.

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### **GEOFFREY ALAN BURROWS**



A proud descendant of the first settlers of Sandwich, Geoff was born and raised in Center Sandwich. At a very young age, Geoff lost his mother to polio; she was only 28. She had come to Sandwich in 1947 to teach at the Quimby School, and in 1949 married Geoff's father, Charles. Only a few years after being married, his father, was left to raise three small boys.

For many years, Geoff aspired to be a history teacher and a baseball coach. He went to Keene State, and in his senior year, his father fell ill, and Geoff returned home. After his father's death, Geoff inherited the house and made it a home for him and his brothers, Robin and Jere.

Geoff worked as a carpenter for 21 years; however, that all changed one day when Geoff was in the village store and ran into Jack Webb. Jack was the town's mail carrier. He told Geoff he needed a substitute for his route and

asked Geoff if he was interested. The rest is history. In 1983, Geoff was hired as a substitute Rural Mail Carrier, and in 1988, he was hired full-time. For Geoff, it was the break he needed and credits Jack with giving him a "better life." Even though the job was sometimes grueling, whether it be weather conditions, holiday mail overload, unplowed mailboxes or the 66 miles he had to cover, he loved it just the same. Geoff finally retired in 2016 after 33 years of faithful service to the United Postal Service and to the residents of Sandwich as their Rural Mail Carrier.





Geoff's truly extensive knowledge of Sandwich's rich history is a passionate gift he is always willing to share. As a genealogist, a town historian and an amateur photographer, many have benefited from his ability to generate excitement and interest in learning about our town. Although he never became a history teacher in the conventional sense, he found another way to "teach" and share his passion, which has inspired many to learn more about their own ancestry.

The many boards, committees and organizations Geoff has been a part of have also benefitted from his knowledge of the town and those who have lived here - 250<sup>th</sup> Anniversary Committee, Coach Committee, Historic District Commission, Rural Cemetery Association, Sandwich Cemetery Trustee, Sandwich Historical Society and his most recent appointment as a Trustee of the Alfred Quimby Fund. In addition, Geoff has been instrumental in many of the historical projects throughout the town, in particular, the Quimby Transportation Museum and Carriage House, various Sandwich Concord Coach restorations, and the dismantling of the former Forbes House for future restoration. He has also authored numerous articles in a variety of publications and has been a guest speaker at many events.

The Selectmen are honored to dedicate the 2016 Town Report to Geoff. He truly personifies the spirit of Sandwich, and his tireless efforts and dedication to the preservation of our rich history and his passion to share truly embodies what it means to serve. Geoff, we wish you many years of health and happiness.

Photo courtesy: Jude Davis and Jennifer Wright

### TOWN OFFICERS AND VOLUNTEERS

| MODERATOR Lee W. Quimby Jim Mykland, Assistant   | TERM EXPIRATION<br>2018  |
|--|--|
| SELECTMEN  Toby Eaton  Willard G. Martin  Robert Rowan   | 2017<br>2018<br>2019   |
| WELFARE OFFICER Willard G. Martin  | 2018   |
| TREASURER Jonathan W. Taylor Jennifer Vierus, Deputy   | 2019   |
| TOWN CLERK/TAX COLLECTOR Sharon Teel Jennifer Martel, Deputy   | 2019   |
| SUPERVISORS OF THE CHECKLIST  Janet E. Brown  Jennifer L. K. Elliott  Edwin Adriance   | 2020<br>2018<br>2022   |
| BALLOT INSPECTORS  Priscilla Smith  Kelly Cox  Barbra Carroll  Jane Horn  Evelyn MacKinnon  Cynthia White  | Republican<br>Republican<br>Republican<br>Democrat<br>Democrat<br>Democrat |
| ZONING BOARD OF ADJUSTMENT Jim Gaisser Peter Van Winkle Benjamin Shambaugh, Chair Richard Veld Jim Mykland, Vice Chair Willard G. Martin, Selectman ALTERNATES Chris Grant | 2017<br>2019<br>2019<br>2018<br>2018                                       |
| Wendy Shambaugh, Land Use Secretary (Jan - Oct)<br>Martha Carlson, Land Use Secretary (Oct - Dec)  |  |

| PLANNING BOARD  Michael Babcock, Chair Rich Benton, Administrative Secretary Janina Lamb Benjamin Shambaugh, Recording Secretary Tim Miner, Vice Chair Julie Dolan Toby Eaton, Selectman ALTERNATES Francis Paine | TERM EXPIRATION  2017 2017 2019 2019 2017 2018 |
|---|--|
| Maureen Offinger<br>Robert Rowan, Selectman<br>Wendy Shambaugh, Land Use Secretary (J   | 2019<br>an - Oct)                              |
| Martha Carlson, Land Use Secretary (Oct -   | •  |
| CAPITAL IMPROVEMENT PROJECTS  Mark Bruneau Robert Miner  Julie Dolan, Chair Francis Paine   | Ben Shambaugh<br>Robert Rowan, Selectman       |
| TRUSTEES OF TRUST FUNDS Richard C. Papen Tom Cullen Julie E. Deak   | 2017<br>2019<br>2018                           |
| SEWER COMMISSIONERS Russ Johnson David Patridge Jim Hambrook  | 2017<br>2018<br>2019                           |
| BUDGET ADVISORY COMMITTEE  Julie Dolan Joanne Haight  Jim Gaisser Joanne Krol   | Phil Strother                                  |
| CEMETERY TRUSTEES Rita Buker Roger Merriman Geoffrey A. Burrows   | 2017<br>2019<br>2018                           |
| PARKS & RECREATION Oliver Anderson, Director  |  |
| PARKS & RECREATION COMMITTEE  Page Coulter Steve Olafsen  Kitty Greene Steve Ripkey  Ashlov Bullard & Dan Kusch (partial year)  | Ida Streeter<br>Richard Stuart                 |

Ashley Bullard & Dan Kusch (partial year)

Toby Eaton, Selectman

| CONSERVATION COMM            | ISSION                     |              | TERM EXPIRATION |
|------------------------------|----------------------------|--------------|-----------------|
| Bruce Burrows, Vice Chair    | C                          |              | 2017            |
| Alfred Lavigne               |                            |              | 2019            |
| Margaret Merritt, Chair      |                            |              | 2019            |
| Priscilla Smith (partial yea | ır)                        |              | 2018            |
| Jon Jakubos                  |                            |              | 2018            |
| Helen Gingras, Secretary     |                            |              | 2018            |
| Willard G. Martin, Selectm   | nan                        |              |                 |
| ALTERNATES                   |                            |              |                 |
| Sam Smith (partial year)     |                            |              | 2017            |
| N. Shaw Smith                |                            |              | 2018            |
| Tracy Ripkey                 |                            |              | 2019            |
| Rick Van de Poll             |                            |              | 2019            |
| Jean Knox                    |                            |              | 2018            |
| HISTORIC DISTRICT CO         | MMISSION                   |              |                 |
| Kevin Sayers                 |                            |              | 2017            |
| Geoffrey Burrows, Chair      |                            |              | 2019            |
| Dale Mayer                   |                            |              | 2019            |
| Virginia Heard               |                            |              | 2018            |
| Patsy Carega                 |                            |              | 2019            |
| Mary Fleischmann             |                            |              | 2018            |
| Robert Rowan, Selectman      |                            |              | 2010            |
| ALTERNATES                   |                            |              |                 |
| Mallory Hathaway             |                            |              | 2018            |
| Tracy Olafsen                |                            |              | 2018            |
| Lobin Frizzell               |                            |              | 2017            |
| Bart Catalano                |                            |              | 2017            |
| Dart Catalano                |                            |              | 2019            |
| LIBRARY TRUSTEES             |                            |              |                 |
| John Enright, Chair          |                            |              | 2017            |
| Linda Marshall, Recording    | g Secretary                |              | 2019            |
| Carla Muskat, Vice Chair     | •                          |              | 2019            |
| Carol Clark, Treasurer       |                            |              | 2018            |
| Chris Boldt                  |                            |              | 2018            |
| ALTERNATES                   |                            |              |                 |
| Wendy Shambaugh              |                            |              | 2017            |
| Ronald Lawler                |                            |              | 2017            |
| Peter Wobber                 |                            |              | 2017            |
|                              |                            |              |                 |
| SAFETY COMMITTEE             | dan Dasa                   | Cl           |                 |
|                              | eter Devens<br>obert Miner | Shawn Varney |                 |
| •                            |                            |              |                 |

### AGRICULTURE COMMISSION TERM EXPIRATION

| Virginia Heard, Vice Chair | 2017 |
|----------------------------|------|
| Roy P. Russell             | 2019 |
| Holly Cook, Secretary      | 2019 |
| John Pries                 | 2018 |
| Martha Carlson             | 2017 |
| Margaret Porter            | 2019 |
| Robert Butcher, Chair      | 2018 |

**ALTERNATES** 

Dick Devens 2017 Mark Longley (partial year) 2018

### POLICE DEPARTMENT

Chief Douglas F. Wyman Jr. Officer Christopher P. Keaton

Sergeant Shawn J. Varney Officer Stephen Rowe

Officer Peter W. Beede, Jr. Parking Enforcement Officer Austin Wakefield

Administrative Assistant Carrie Fair

### POLICE DEPARTMENT STUDY COMMITTEE

George Courtney Dan Peaslee Peter Wobber Toby Eaton, Selectman

Frank Paine Brad Streeter Chief Douglas F. Wyman, Jr.

Catherine Graham

### MEADOW BROOK AD HOC COMMITTEE

Mike Yeager, Chair Fred Lavigne Toby Eaton, Selectman

Jennifer Martel Susan Bryant Kimball

Martha Carlson Peter Pohl

### **ROAD AGENT**

Jonathan Peaslee

### ADMINISTRATIVE ASSISTANT

Catherine S. Graham

### 911 COORDINATOR

Jennifer L. Wright

### **FIRE CHIEF**

**Edward Call** 

### **FIRE WARDEN**

Jim Mykland

### **HEALTH OFFICER**

Dr. Douglas S. McVicar

### **AUDITORS**

Vachon Clukay & Company, PC

### **TOWN COUNSEL**

Mitchell Municipal Associates

### **ASSESSORS**

Commerford Nieder Perkins, LLC



~ November 8, 2016 General Election ~

Moderator Lee Quimby and some of his Election Staff. Foreground (L to R): Deputy Town Clerk/Tax Collector Jennifer Martel, Town Clerk/Tax Collector Sharon Teel and Assistant Moderator Jim Mykland. Background (L to R): Supervisors of the Checklist Janet Brown, Edwin (Ted) Adriance and Jennifer Elliott

Photo courtesy: Jude Davis

### FIRE-RESCUE DEPARTMENT

### 23 Wentworth Hill Road

**EMERGENCY: 911** 

BUSINESS: 284-6264 FAX: 284-9208

WHITEFACE STATION: 284-6466 DISPATCH: 524-2386

### MEMBER OF THE LAKES REGION MUTUAL FIRE AID ASSOCATION

### **MEMBER ROSTER**

**CHIEF Edward Call ASSISTANT CHIEF** Robert Miner Mike Canfield **DEPUTY CHIEF** CAPTAIN/EMD/SAFETY OFFICER Louis Brunelle **CAPTAIN** Jim Mykland Jeff Marts **CAPTAIN** LIEUTENANT/EMT-I Trevor Greene FIREFIGHTER/EMT Hollie Greene FIREFIGHTER/EMT Austin Wakefield **FIREFIGHTER** John Schlemmer EMT-B Emma Bickford **John Curran PARAMEDIC** PROB-FIREFIGHTER Andrew Brunelle PROB-FIREFIGHTER Jack Delano PROB-FIREFIGHTER Cody Adriance **CADET** Victoria Kingham

### **TOWN FOREST FIRE WARDENS**

WARDEN Jim Mykland
DEPUTY WARDEN Louis Brunelle
DEPUTY WARDEN Mike Canfield
DEPUTY WARDEN Edward Call

### **SELECTMEN'S REPORT**

The year 2016 has been an ambitious and productive one for the Town of Sandwich. We especially appreciate and would like to thank all of the Department Heads, Town employees, committee and commission volunteers and trustees for their continued dedication in ensuring the will of the townspeople is carried out. The ongoing collaboration and cooperation between Town departments continues to lead to a more efficient use of our Town's resources and funds to accomplish the large number of tasks required on a day-to-day and week-to-week schedule. This cooperation is what keeps Sandwich "humming along." We would also like to mention the necessary and vital work completed by both the Town Clerk/Tax Collector's Office and the Selectmen's Office. These two offices continue to be the nerve center of the Town and deserve recognition for all their dedication, public service and high quality of work.

**TRANSITIONS:** Ted Call was officially appointed as our Fire Chief by the Selectmen in March 2016. ~ We had four elections as it was a Presidential election year. The Supervisors of the Checklist, Town Clerk and her Deputy, Ballot Clerks, Moderator and Selectmen were very busy! ~ The Meadow Brook Ad-Hoc Committee was created with members appointed by the Selectmen. Mike Yeager was appointed Chair, along with representatives from the Conservation Commission, Agriculture Commission, Town Forest Committee, a Selectman, and two members at-large. The committee is working together with New Hampshire Department of Environmental Services (NHDES), and the Cooperative Extension to create a management plan. Photographs of the Meadowbrook property are posted on the Town's website on the Meadow Brook Ad Hoc Committee page. ~ The Old Fire Station was cleaned out and improvements made in the basement area. ~ A land transfer was finalized between the Library and the Sandwich Fair Association after final approval from Probate Court. ~ Parking agreements were completed with the Sandwich Fair Association, Alfred Quimby Fund Trustees, and the Sandwich Community Church to handle overflow. ~ At the Transfer Station, an additional container was purchased to accommodate overflow of refuse. A new metal container to recycle cardboard was added to continue our efforts to mainstream waste and save taxpayer dollars. In addition, the Selectmen approved a new fee schedule for disposal of items at the Transfer Station to be more in line with the actual cost of disposal.

ROAD AND BRIDGES: The State of New Hampshire is the agent for all bridge inspections in the town, which are conducted bi-annually. Based on their reports, some of our bridges are structurally deficient; therefore, the Town hired a new Bridge Engineer to review all of the bridges in town for safe traffic passage. Two unforeseen issues immediately came up. First, the bridge on Schoolhouse Road was deemed close to failure and has been closed as of December 1, 2016. Surveying and approvals from NHDES will be necessary before construction can start. Second, the Young Mountain Road Bridge is also in need of rebuilding. Phase 1 (emergency expenditure approved by the New Hampshire Department of Revenue Administration) has begun and is expected to be completed in early 2017. The second phase is scheduled to start in the spring of 2017. The Quaker Whiteface Bridge remains on the State Aid list for 2018. ~ 2016 saw several paving projects in an ongoing effort to save the Town's paved roads. Scheduled for paving and upgrade in 2016 were Great Rock Road, Mountain Road, Foss Flats Road, and Mason Road. We have been averaging 2500 tons

of paving each year for the past three years. As you can readily see, there has been significant improvement to both the driving conditions and longevity. This infrastructure attention should and will be continued to both roads and bridges. Work continues on the gravel roads, with the addition of compacted materials and ditching. This process improves drainage and extends their life span.

CAPITAL IMPROVEMENTS AND PURCHASES: The Highway Department's F350 was replaced with a new one-ton dump truck and plow. The sander shed, where the Highway Department hangs its sanders, was replaced with a new structure that is now in compliance with Department of Labor specifications. A used vibratory roller was purchased as a necessary part of the department's equipment inventory. ~ The Parks and Recreation Department purchased a new snowmobile and grooming equipment, which is adequate to maintain the ski trails on Quimby Field and the Sandwich Fair Association property. ~ The Police Department purchased a new cruiser to replace the 2010 expedition as well as video equipment for the cruiser and body cameras.

Again, we would like to thank all the employees, department heads, trustees, and volunteers who serve on Town Boards, Committees and Commissions. The Selectmen, as well as the entire town, are grateful for your work. We encourage more folks to volunteer for these positions and guarantee that you will not regret it!

Respectfully submitted,

### Board of Selectmen



~ 2016 Board of Selectmen ~

L to R: Robert J. Rowan, Willard (Bud) G. Martin, and Toby Eaton Photo courtesy: Catherine Graham

### **2017 BUDGET**

### Appropriations and Estimates of Revenues for the Ensuing Year January 1, 2017 to December 31, 2017

|  | 2016<br>RECOMMENDED<br>& PETITIONED<br>ARTICLES | 2016<br>ACTUAL<br>EXPENDITURES | 2017<br>RECOMMENDED<br>& PETITIONED<br>ARTICLES |
|--|---|--------------------------------|---|
| GENERAL GOVERNMENT                     |   |                                |   |
| Town Office Expense                    | 143,755   | 131,853                        | 155,764   |
| Town Clerk/Tax Collector               | 94,599  | 90,514                         | 98,833  |
| Election & Registration                | 5,475   | 4,983                          | 1,594   |
| Town Officers' Salaries                | 13,468  | 11,945                         | 11,572  |
| Audit                                  | 17,250  | 16,750                         | 16,975  |
| Legal Expenses                         | 61,500  | 34,490                         | 31,500  |
| Building Permit Inspections            | 5,483   | 7,724                          | 8,612   |
| Property Appraisal                     | 18,500  | 17,940                         | 18,500  |
| Property Appraisal - Revaluation       | 14,000  | 14,000                         | 14,000  |
| Mapping & Engineering                  | 10,000  | 13,381                         | 11,000  |
| Planning & Zoning                      | 8,091   | 10,377                         | 11,644  |
| Town Hall Building                     | 44,520  | 35,219                         | 41,723  |
| Cemeteries                             | 1,000   | 1,000                          | 1,000   |
| Health Insurance Fund Reimbursement    | 25,675  | 25,675                         | 13,390  |
| Property Insurance Deductibles         | 2,000   | 0                              | 2,000   |
| Lakes Region Planning Commission       | 2,078   | 2,078                          | 1,912   |
| NH Municipal Association               | 1,875   | 1,875                          | 1,976   |
| Concord Coach Storage Expenses         | 2,676   | 1,0.0                          | 711   |
| Safety Compliance                      | 5,069   | 2,235                          | 5,069   |
| Salety Compliance                      | 474,338   | 422,039                        | 447,775   |
| PUBLIC SAFETY                          | ,   |                                |   |
| Police Department                      | 250,376   | 239,352                        | 254,634   |
| Police Patrol - Notch & Speed          | 230,370   | 944                            | 4,778   |
| Ambulance                              | 65,768  | 66,958                         | 71,917  |
| Fire Department                        | 185,434   | 174,177                        | 195,819   |
| The 2 epartment                        | 100/101   | 17 1/17                        | 1,0,01  |
| Forest Fires/Red Hill Tower            | 2,050   | 1,050                          | 2,050   |
|  | 503,628   | 482,481                        | 529,198   |
| HIGHWAYS, STREETS & BRIDGES            |   |                                |   |
| General Highway Department             | 629,519   | 557,644                        | 633,705   |
| Street Lighting                        | 11,360  | 11,062                         | 11,360  |
| Notch & Dale Road                      | 841   | 841                            | 841   |
| Road Signs Replacement                 | 2,500   | 1,882                          | 2,500   |
| Durgin Bridge Alarm Maintenance & Ins. | 9,086   | 8,761                          | 8,933   |
|  | 653,306   | 580,190                        | 657,339   |
| <u>SANITATION</u>                      |   |                                |   |
| Solid Waste Disposal                   | 106,259   | 100,662                        | 111,948   |
| Household Hazardous Waste              | 1,820   | 1,640                          | 1,935   |
| Sewer Bldg Insurance & Workmen's Comp  | 250   | 523                            | 450   |
| Municipal Sewer Department             | 24,750  | 24,750                         | 24,950  |
|  | 133,079   | 127,575                        | 139,283   |
| CULTURE & RECREATION                   |   |                                |   |
| Parks & Recreation                     | 110,133   | 100,603                        | 118,873   |
| Independent Programs (SandwichLot)     | 14,000  | 9,413                          | 14,000  |
| Old Home Week                          | 2,100   | 1,722                          | 2,000   |
| Town Beach Party                       | 1,000   | 321                            | 1,000   |
| Patriotic Purposes                     | 8,500   | 7,167                          | 7,050   |
|  | 135,733   | 119,226                        | 142,923   |

2016 RECOMMENDED & PETITIONED ARTICLES

2016 ACTUAL EXPENDITURES 2017 RECOMMENDED & PETITIONED ARTICLES

| GROUNDSKEEPING  |         |                                       |                  |
|---|---------|---------------------------------------|------------------|
| Groundskeeping  | 14,355  | 11,749                                | 14,650           |
| Sidewalk Maintenance                                    |         |                                       |                  |
| Plow Roadside Parking                                   | 2,040   | 2,000                                 | 2,080            |
|   | 16,395  | 13,749                                | 16,730           |
| S.H. WENTWORTH LIBRARY                                  |         | ,                                     |                  |
| Operating Budget  | 85,760  | 85,760                                | 88,872           |
| Trust Fund Management                                   | 5,000   | 3,444                                 | 5,000            |
| - U   | 90,760  | 89,204                                | 93,872           |
| WELFARE   |         | •                                     | •                |
| General Assistance/Welfare                              | 40,000  | 37,913                                | 40,000           |
|   | 40,000  | 37,913                                | 40,000           |
| CONSERVATION  | 25,755  | 51,72                                 |                  |
| Town Forest Committee                                   | 5,000   | 590                                   | 10,000           |
| Conservation Commission                                 | 10,962  | 9,526                                 | 10,861           |
| Conscivution Commission                                 | 15,962  | 10,116                                | 20,861           |
| DEBT SERVICE  | 15)502  | 10,110                                | 20,001           |
| Principle Long Term Bonds/Notes                         | 46,719  | 46,720                                | 46,788           |
| Interest Long Term Bonds/Notes                          | 13,588  | 13,584                                | 38,074           |
| Interest Tax Anticipation Note                          | 10,000  | 6,070                                 | 10,000           |
| interest tax ritterpation (vote                         | 70,307  | 66,374                                | 94,862           |
| CAPITAL OUTLAY  | 70,307  | 00,374                                | 71,002           |
| Road Paving   | 190,000 | 190,000                               | 190,000          |
| White Sylvania Trust                                    | 190,000 | 850                                   | 190,000          |
| Landfill Monitoring                                     | 3,100   | 3,487                                 | 2,000            |
| Property Insurance - Accident Repairs                   | 3,100   | 5,407                                 | 2,000            |
| Quimby Field Maintenance                                | 4,000   | 4,000                                 | 2,500            |
| PD Vehicle  | 40,000  | 39,886                                | 2,300            |
| PD Car Video & Body Cams                                | 14,000  | 12,502                                |                  |
| Rescue Vehicle  | 14,000  | 12,302                                | 180,000          |
| FD Air Packs  |         |                                       | 27,600           |
| Town Hall Record Preservation                           | 3,500   | 3,500                                 | 27,000           |
| P&R Groomer   | 18,790  | 13,363                                |                  |
| HSB 1-ton   | 50,000  | 48,311                                |                  |
| HSB Vibratory Roller                                    | 45,000  | 43,929                                |                  |
| Highway Accessory Building                              | 30,000  | 26,515                                |                  |
| Transfer Station Compactor Upgrade                      | 30,000  | 20,313                                | 26,900           |
| Fire Pond Repairs                                       |         | 3,325                                 | 5,000            |
| FD Building Repairs                                     | 10,000  | 7,575                                 | 3,000            |
| 1 D building Repairs                                    | 408,390 | 397,243                               | 434,000          |
| CAPITAL RESERVES  | 400,350 | 371,243                               | 434,000          |
| Town Building Expendable Trust                          | 10,000  | 10,000                                | 5,000            |
| Town Equipment Expendable Trust                         | 10,000  | 10,000                                | 40,000           |
| Office Equipment  | 2,500   | 2,500                                 | 1,000            |
| Parks & Recreation Exp. Trust                           | 2,300   | 4,000                                 | 1,000            |
| Fire Pond Hydrant Capital Reserve                       |         |                                       |                  |
| Library Expendable Trust                                | 6,000   | 6,000                                 | 6,000            |
| Highway Equipment Capital Reserve                       |         | · · · · · · · · · · · · · · · · · · · | 50,000           |
| 0 , 1 1   | 35,000  | 35,000                                |                  |
| Highway Streets & Bridges Capital Reserve               | 35,000  | 35,000<br>5,000                       | 80,000<br>10,000 |
| Police Equip Capital Reserve Fire Equip Capital Reserve | 5,000   | 5,000                                 |                  |
| * * *   | 5,000   | 5,000                                 | 50,000           |
| Gravel Roads  | 15,000  | 15,000                                |                  |

2016 RECOMMENDED & PETITIONED ARTICLES

2016 ACTUAL EXPENDITURES 2017 RECOMMENDED & PETITIONED ARTICLES

| CAPITAL RESERVES (continued)               |           |           |           |
|--|-----------|-----------|-----------|
| Library Technology Expendable Trust        |           |           |           |
| Highway Shed Roof Capital Reserve          | 25,000    | 25,000    | 10,000    |
| Police Building Capital Reserve            |           | ·         | 10,000    |
| Rescue Vehicle Capital Reserve             | 20,000    | 20,000    |           |
| •  | 168,500   | 168,500   | 262,000   |
| PETITION ARTICLES                          |           | <u> </u>  |           |
| Starting Point                             | 792       | 792       | 797       |
| Tri-County Community Action Program        | 4,000     | 4,000     | 4,000     |
| VNA/Hospice                                | 3,000     | 3,000     | 3,000     |
| The Community Food Center (St. Andrews)    | 1,500     | 1,500     | 1,500     |
| Northern Human Services                    | 716       | 716       | 716       |
| Moultonborough/Sandwich Senior Meals       | 9,000     | 9,000     | 9,000     |
| Winnipesaukee Wellness Center              | 3,000     | 3,000     | 3,000     |
| Carroll County Transit                     |           |           |           |
| Doris L. Benz Center                       | 4,000     | 4,000     | 4,000     |
| Interlakes Community Caregivers            | 1,200     | 1,200     | 1,200     |
| Sandwich Children's Center                 | 10,000    | 10,000    | 10,000    |
| Mead Base                                  | 1,500     | 1,500     | 1,500     |
| Loon Preservation Committee                | 1,000     | 1,000     | 1,000     |
|  | 39,708    | 39,708    | 39,713    |
| TRUST FUNDS                                |           |           |           |
| Town Building Expendable Trust             |           | 13,016    |           |
| Town Equipment Expendable Trust            |           | 2,182     |           |
| Office Equipment                           |           | 762       |           |
| Doris Benz Trust                           |           | 987       |           |
| Parks & Recreation Exp. Trust              |           | 700       |           |
| Library Exp. Trust                         |           | 8,043     |           |
| TOTAL APPROPRIATIONS                       | 2,750,106 | 2,580,008 | 2,918,556 |
| Young Mountain Road Bridge - Phase I       |           | 142,422   |           |
| Young Mountain Road Bridge-Phase II (Bond) |           |           | 380,000   |
| Schoolhouse Road Bridge Rehab (Bond)       |           |           | 780,000   |
| GRAND TOTAL                                |           |           | 4,078,555 |

### **SOURCES OF REVENUE**

|   | 2016<br>ESTIMATED | 2016<br>ACTUAL | 2017<br>ESTIMATED |
|---|-------------------|----------------|-------------------|
| TAXES   |                   |                |                   |
| Yield Taxes                                     | 25,900            | 46,328         | 25,900            |
| Land Use Change Tax                             | 10,000            | 12,103         | 10,000            |
| Payment in Lieu of Taxes                        | 3,000             | 3,782          | 3,500             |
| Interest & Penalty on Taxes                     | 5,000             | 11,658         | 5,000             |
| Miscellaneous Tax                               |                   | 4,790          |                   |
| LICENSES, PERMITS, & FEES                       | ,                 | <u> </u>       |                   |
| State Decals                                    | 4,400             | 7,254          | 4,400             |
| Motor Vehicle Permit Fees                       | 235,000           | 291,121        | 235,000           |
| Motor Vehicle Titles                            | 500               | 626            | 500               |
| Boat Agent & Permit Fees                        | 750               | 1,665          | 750               |
| Building & Miscellaneous Permit Fees            | 7,450             | 10,681         | 7,450             |
| Other Licenses & Fees                           | 1,000             | 5,587          | 1,500             |
| FROM STATE/FEDERAL                              | -                 | <u> </u>       |                   |
| Shared Revenue/Rooms & Meals                    | 50,000            | 68,980         | 50,000            |
| Highway Block Grant                             | 108,274           | 112,600        | 111,086           |
| Police Department Grants                        | ,                 | 924            | 4,778             |
| Reimb. Federal Forest Land                      | 20,000            | 44,018         | 20,000            |
| Homeland Security Grant (Emer. Operations Plan) | ,                 | ,              | ,                 |
| FEMA Funds                                      |                   |                |                   |
| INTERGOVERNMENTAL REVENUES                      |                   |                |                   |
| Town Forest Committee                           | 5,000             | 590            | 5,000             |
| Town Hall Revenue                               | 850               | 1,513          | 850               |
| Police Department Revenue                       | 150               | 2,010          | 150               |
| Fire Department Revenue                         |                   |                |                   |
| Legal Reimbursement                             |                   | 597            |                   |
| FD Special Duty Reimbursement                   | 5,275             | 4,608          | 5,275             |
| PD Special Duty Reimbursement                   |                   |                |                   |
| Sewer Reimbursement                             |                   | 705            |                   |
| Treasurer/Tax Collector/Admin (Sewer)           | 400               | 400            | 600               |
| Planning & Zoning                               | 750               | 3,623          | 1,500             |
| Agriculture Commission                          |                   | 50             |                   |
| Dump/Beach Stickers                             | 2,500             | 1,922          | 13,000            |
| Dump Fees                                       | 13,000            | 22,018         | 15,000            |
| Interest on Deposits                            | 2,000             | 1,928          | 2,000             |
| Recycle Sales                                   | 1,200             | 3,248          | 1,200             |
| Sale of Town Property                           |                   | 854            |                   |
| Police Equipment Capital Reserve                | 30,000            | 30,000         |                   |
| Rescue Vehicle Capital Reserve                  |                   |                | 85,000            |
| Fire Pond Capital Reserve                       |                   | 3,325          | 5,000             |
| Parks & Recreation Expendable Trust             |                   | 700            |                   |
| Office Equipment                                |                   | 762            |                   |
| Town Equipment Repair Expendable Trust          |                   | 2,182          |                   |
| Town Buildings Expendable Trust                 |                   | 13,016         |                   |
| Road Paving                                     |                   |                |                   |
| MISCELLANEOUS REVENUES                          |                   |                |                   |
| Quimby - Reimb Parks & Recreation               | 31,000            | 31,000         | 24,500            |
| Quimby - Winter Ski Program                     |                   |                | 6,500             |
| Quimby - Quimby Field Maintenance               | 4,000             | 4,000          | 2,500             |
| Quimby - Rescue Vehicle                         |                   |                | 45,000            |
| Quimby - FD Air Packs                           |                   |                | 20,000            |
| Quimby - Town Records                           | 3,500             | 3,500          |                   |

| 2016             | 2016   | 2017             |
|------------------|--------|------------------|
| <b>ESTIMATED</b> | ACTUAL | <b>ESTIMATED</b> |

| MISCELLANEOUS REVENUES (continued)     |         |         |           |
|--|---------|---------|-----------|
| Quimby - Groomer                       | 13,000  | 13,000  |           |
| Quimby - HSB Acc Bldg                  | 15,000  | 15,000  |           |
| Quimby - PD Video Cam                  | 7,000   | 7,000   |           |
| Quimby - Vib Roller                    | 22,500  | 22,500  |           |
| Parks & Recreation Fees                | 500     | 4,972   | 2,000     |
| Independent Program Fees (SandwichLot) | 14,000  | 9,413   | 14,000    |
| Income Sewer Dept                      | 24,750  | 24,750  | 24,950    |
| Sewer Department Reimb Ins/WC          | 250     | 250     | 450       |
| Conservation Commission - Fees         | 1,000   | 1,360   | 1,000     |
| Conservation Comm - Coolidge Trust     | 3,450   | 3,450   | 3,450     |
| Tamworth Bearcamp Pond                 | 500     | 500     | 500       |
| Ramirez Trust                          | 1,250   | 1,056   | 1,250     |
| White Sylvania                         |         | 1,000   |           |
| Library Building Expendable Trust      |         | 8,043   |           |
| Lena Nelson Trust                      | 450     | 450     | 450       |
| Doris Benz Trust                       |         | 987     |           |
| Parks & Recreation Donations           |         | 1,270   |           |
| TOTAL REVENUES                         | 674,549 | 869,669 | 760,989   |
| Revenue from Fund Balance              |         |         | 100,000   |
| Revenue from Bonds                     |         |         | 1,160,000 |
| GRAND TOTAL REVENUES                   |         |         | 2,020,989 |
| CARRYOVER APPROPRIATIONS (2016)        |         |         |           |
| Sewer Expansion Study                  | 37,784  | 3407    |           |
| PD Building Study                      | 9,738   |         |           |
| Gravel Roads - Notch Road Repair       | 9,384   | 5289    |           |

### **2016 DETAIL OF EXPENDITURES**

|   | APPROPRIATION | EXPENDITURE | UNEXPENDED<br>BALANCE |
|---|---------------|-------------|-----------------------|
| GENERAL GOVERNMENT                        |               |             |                       |
| Town Office                               | 143,755.00    |             |                       |
| Robert Rowan, Selectman                   |               | 0.00        |                       |
| Willard G. Martin, Selectman              |               | 0.00        |                       |
| Michael Yeager, Selectman                 |               | 0.00        |                       |
| Toby Eaton, Selectman                     |               | 0.00        |                       |
| Insurance, Harvard Pilgrim                |               | 11,469.94   |                       |
| Life Insurance                            |               | 444.00      |                       |
| FICA                                      |               | 5,127.26    |                       |
| Medicare                                  |               | 1,207.22    |                       |
| Retirement Contribution                   |               | 2,080.00    |                       |
| Unemployment Compensation                 |               | 168.20      |                       |
| Workers Compensation                      |               | 207.26      |                       |
| Telephone                                 |               | 2,609.84    |                       |
| Dues & Subscriptions                      |               | 661.00      |                       |
| Selectmen's Miscellaneous Expenses        |               | 3,422.11    |                       |
| Treasurer Expense                         |               | 288.00      |                       |
| Trustee of Trust Funds Expense            |               | 61.62       |                       |
| Catherine S. Graham, Admin Assistant      |               | 48,297.61   |                       |
| Jennifer L. Wright, Selectmen's Assistant |               | 38,429.30   |                       |
| Kelly Cox, Temporary Assistant            |               | 521.25      |                       |
| Office Supplies                           |               | 2,880.78    |                       |
| Notices                                   |               | 1,136.75    |                       |
| Website Services                          |               | 3,603.95    |                       |
| Service Contracts                         |               | 4,667.76    |                       |
| Postage                                   |               | 1,460.36    |                       |
| Printing - Town Report                    |               | 3,108.98    |                       |
| Friiting - Town Keport                    |               |             | 11 001 01             |
| Town Clerk/Tax Collector                  | 94,599.00     | 131,853.19  | 11,901.81             |
| Sharon Teel, TC/TC                        | 94,399.00     | 44,009.25   |                       |
| Jennifer Martel, Deputy                   |               | 20,887.32   |                       |
|   |               | -           |                       |
| Insurance                                 |               | 5,955.12    |                       |
| Life Insurance<br>FICA                    |               | 207.52      |                       |
|   |               | 3,992.60    |                       |
| Medicare                                  |               | 933.76      |                       |
| Retirement Contribution                   |               | 1,460.00    |                       |
| Unemployment Compensation                 |               | 168.20      |                       |
| Workers Compensation                      |               | 146.79      |                       |
| Telephone                                 |               | 702.10      |                       |
| Dues & Subscriptions                      |               | 333.80      |                       |
| Office Supplies                           |               | 2,038.79    |                       |
| Notices                                   |               | 55.00       |                       |
| Computer                                  |               | 5,357.99    |                       |
| Postage                                   |               | 2,158.37    |                       |
| Mileage                                   |               | 612.36      |                       |
| Training/Certification                    |               | 1,199.00    |                       |
| Tax Lien/Title Search                     |               | 296.15      |                       |
|   |               | 90,514.12   | 4,084.88              |
| Election & Registration                   | 5,476.50      |             |                       |
| Ballot Clerks & Counters                  |               | 2,025.00    |                       |
| Payrolled Clerks & Counters               |               | 934.00      |                       |
| FICA                                      |               | 43.06       |                       |
| Medicare                                  |               | 10.07       |                       |
| Notices                                   |               | 309.25      |                       |
| Expenses                                  |               | 1,661.45    |                       |
| <u> </u>                                  |               | 4,982.83    | 493.67                |

|   | APPROPRIATION | EXPENDITURE | UNEXPENDED<br>BALANCE |
|---|---------------|-------------|-----------------------|
| Town Officers' Salaries                       | 13,468.00     |             |                       |
| FICA  |               | 601.58      |                       |
| Medicare                                      |               | 140.70      |                       |
| Jonathan Taylor, Treasurer                    |               | 2,500.00    |                       |
| Jennifer Vierus, Deputy Treasurer             |               | 200.00      |                       |
| Michael Yeager, Selectman                     |               | 405.00      |                       |
| Willard G. Martin, Selectman                  |               | 1,800.00    |                       |
| Robert Rowan, Selectman                       |               | 0.00        |                       |
| Toby Eaton, Selectman                         |               | 1,847.93    |                       |
| Douglas McVicar, Health Officer               |               | 200.00      |                       |
| Janet E. Brown, Supervisor of Checklist       |               | 600.00      |                       |
| Edwin (Ted) Adriance, Supervisor of Checklist |               | 600.00      |                       |
| Jennifer Elliott, Supervisor of Checklist     |               | 600.00      |                       |
| Julie Deak, Trustee of Trust Funds            |               | 1,500.00    |                       |
| Lee Quimby, Moderator                         |               | 750.00      |                       |
| James Mykland, Fire Warden                    |               | 200.00      | 4 500 50              |
|   | 45.050.00     | 11,945.21   | 1,522.79              |
| Audit   | 17,250.00     | 46 == 0.00  | E00.00                |
| Vachon Clukay & Company PC                    |               | 16,750.00   | 500.00                |
| Legal Expenses                                | 61,500.00     |             |                       |
| Trustee Legal Line                            |               | 0.00        |                       |
| General Matters                               |               | 7,928.89    |                       |
| Abatements                                    |               | 4,116.84    |                       |
| Utility Abatements                            |               | 4,059.59    |                       |
| Library Property/Fair Association             |               | 175.00      |                       |
| Land Use Change Tax Appeal                    |               | 1,027.88    |                       |
| Right to Know Legal Case                      |               | 17,181.35   |                       |
|   |               | 34,489.55   | 27,010.45             |
| <b>Building Permit Inspections</b>            | 5,482.50      |             |                       |
| Wages   |               | 7,050.00    |                       |
| Expenses                                      |               | 135.00      |                       |
| FICA  |               | 437.10      |                       |
| Medicare                                      |               | 102.23      |                       |
|   |               | 7,724.33    | (2,241.83)            |
| Property Appraisal Update                     | 32,500.00     |             |                       |
| Appraisal Expenses                            |               | 17,939.58   |                       |
| Revaluation                                   |               | 14,000.00   |                       |
|   |               | 31,939.58   | 560.42                |
| Engineering & Mapping                         | 10,000.00     |             |                       |
| Mapping & Consulting                          |               | 6,810.00    |                       |
| Engineering & Consulting                      |               | 6,571.04    |                       |
|   |               | 13,381.04   | (3,381.04)            |
| Safety Compliance                             | 5,068.85      |             |                       |
| Safety FICA                                   |               | 1.21        |                       |
| Safety Medicare                               |               | 0.28        |                       |
| Safety Compliance                             |               | 2,233.08    |                       |
|   |               | 2,234.57    | 2,834.28              |
| Planning & Zoning                             | 8,090.70      |             |                       |
| Planning Board                                |               | 2,521.17    |                       |
| Wendy Shambaugh, Planning Board Secretary     |               | 3,669.75    |                       |
| Wendy Shambaugh, Zoning Board Secretary       |               | 1,030.75    |                       |
| Martha Carlson, Planning Board Secretary      |               | 783.75      |                       |
| Martha Carlson, Zoning Board Secretary        |               | 375.00      |                       |
| FICA  |               | 363.27      |                       |
| Medicare                                      |               | 84.96       |                       |
| Zoning Board of Adjustment                    |               | 1,274.70    |                       |
| Agricultural Commission                       |               | 273.32      |                       |
| -   |               | 10,376.67   | (2,285.97)            |

|                                       | APPROPRIATION | EXPENDITURE | UNEXPENDED<br>BALANCE |
|---------------------------------------|---------------|-------------|-----------------------|
| Town Hall Building                    | 44,520.00     |             | · ·                   |
| Fica                                  |               | 224.36      |                       |
| Medicare                              |               | 52.46       |                       |
| Retirement Contribution               |               | 260.00      |                       |
| Worker's Compensation                 |               | 138.15      |                       |
| Janet E. Brown, Custodial             |               | 3,618.67    |                       |
| Custodial Support                     |               | 1,415.99    |                       |
| James Gaisser, Town Maintenance       |               | 13,005.00   |                       |
| Electricity                           |               | 3,910.01    |                       |
| Heat & Oil                            |               | 2,262.54    |                       |
| Repairs & Maintenance                 |               | 4,885.26    |                       |
| Property Insurance & Liability        |               | 4,732.36    |                       |
| SCS Generator Fuel                    |               | 253.07      |                       |
| Supplies                              |               | 461.31      |                       |
|                                       |               | 35,219.18   | 9,300.82              |
| Cemeteries                            | 1,000.00      | ,           | •                     |
| Maintenance of Cemeteries             |               | 1,000.00    | -                     |
| Health Insurance Fund Reimb           | 25,675.04     | 25,675.04   |                       |
| Property Insurance Deductibles        | 2,000.00      | 0.00        |                       |
| Lakes Region Planning Commission      | 2,078.00      | 2,078.00    |                       |
| NH Municipal Association              | 1,875.00      | 1,875.00    |                       |
| •                                     |               | 29,628.04   | 2,000.00              |
| PUBLIC SAFETY                         |               |             |                       |
| Police Department                     | 250,376.21    |             |                       |
| Douglas Wyman, Chief                  |               | 61,712.49   |                       |
| Shawn Varney, Sergeant                |               | 54,371.20   |                       |
| Stephen Rowe, Patrol Officer          |               | 3,222.00    |                       |
| Peter W. Beede Jr., Patrol Officer    |               | 4,977.00    |                       |
| Christopher Keaton, Patrol Officer    |               | 6,993.00    |                       |
| Austin Wakefield, Beach Enforcement   |               | 3,070.00    |                       |
| Beach Enforcement Mileage             |               | 800.00      |                       |
| Carrie Fair, Administrative Assistant |               | 2,531.75    |                       |
| Overtime                              |               | 2,960.38    |                       |
| Custodial                             |               | 455.75      |                       |
| Prosecutor - Court Overtime           |               | 862.63      |                       |
| Insurance, Harvard Pilgrim            |               | 28,496.30   |                       |
| Life Insurance                        |               | 444.00      |                       |
| FICA                                  |               | 1,323.04    |                       |
| Medicare                              |               | 2,003.17    |                       |
| Retirement Contribution               |               | 32,397.48   |                       |
| Unemployment Compensation             |               | 168.20      |                       |
| Mouleaula Commonantian                |               | 2 249 57    |                       |

|  | APPROPRIATION | EXPENDITURE  | BALANCE    |
|--|---------------|--|------------|
| Police Department (continued)  |               |  | 2111111101 |
| Heat & Oil   |               | 1,349.34   |            |
| Building Repair & Maintenance  |               | 352.42   |            |
| Property Insurance   |               | 711.87   |            |
| Vehicle Insurance  |               | 618.85   |            |
| Law Enforcement Liability  |               | 2,365.70   |            |
|  |               | 239,351.66   | 11,024.55  |
| Patrol Grants  |               |  |            |
| Notch Patrol   |               | 630.00   |            |
| Speed Patrol   |               | 313.68   |            |
|  |               | 943.68   |            |
| Ambulance  | 65,768.00     |  |            |
| Ambulance Contract   |               | 66,958.24  |            |
|  |               | 66,958.24  | (1,190.24  |
| Fire Department  | 180,158.50    |  |            |
| Custodial  |               | 0.00   |            |
| Ted Call, Fire Chief   |               | 35,100.00  |            |
| FICA<br>Madiana  |               | 5,216.18   |            |
| Medicare   |               | 1,219.91   |            |
| Worker's Compensation Communications   |               | 2,072.27   |            |
|  |               | 5,229.49   |            |
| Liability Insurance Dues/Mutual Aid  |               | 1,177.45   |            |
| General Supplies   |               | 22,088.02  |            |
| Office Supplies  |               | 3,281.03<br>375.51                                   |            |
| Training   |               | 1,895.54   |            |
| Gas  |               | 2,473.28   |            |
| Vehicle Repair   |               | 13,923.23  |            |
| Radio Repairs  |               | 410.75   |            |
| Equipment Repairs  |               | 3,202.49   |            |
| Electricity  |               | 1,061.76   |            |
| Heating Fuel   |               | 2,477.33   |            |
| Building Repair & Maintenance  |               | 1,611.70   |            |
| AED Maintenance  |               | 426.72   |            |
| Property/Vehicle Insurance   |               | 3,814.34   |            |
| Reimbursement to Department Members  |               | 48,878.00  |            |
| Vaccine-Hepatitis B  |               | 0.00   |            |
| Equipment Purchase   |               | 13,281.10  |            |
| 1 1  |               | 169,216.10   | 10,942.40  |
| Fire Details   | 5,274.85      | ,  | •          |
| Fire Detail Pay  |               | 4,608.00   |            |
| FD Detail FICA   |               | 285.70   |            |
| FD Detail Medicare   |               | 66.82  |            |
|  |               | 4,960.52   | 314.33     |
| Forest Fires/Red Hill Tower  | 2,050.00      |  |            |
| Red Hill Tower   |               | 1,050.00   |            |
| Forest Fires   |               |  |            |
|  |               | 1,050.00   | 1,000.00   |
| HIGHWAYS, STREETS & BRIDGES  |               |  |            |
| General Highway  | 629,518.76    |  |            |
| Jonathan Peaslee, Road Agent   |               | 65,917.39  |            |
| Thomas Norcross  |               | 43,754.84  |            |
| Travis Colby   |               | 36,307.22  |            |
| Robert Streeter  |               | 44,042.16  |            |
| Milton Bryant III  |               | 819.72   |            |
|  |               |  |            |
|  |               |  |            |
|  |               |  |            |
| Milton Bryant III<br>Robert Michael<br>Ryan Hambrook<br>John Noble<br>William Johnston |               | 819.72<br>2,047.50<br>6,675.50<br>537.66<br>6,540.00 |            |

|                                 | APPROPRIATION | EXPENDITURE | UNEXPENDED<br>BALANCE |
|---------------------------------|---------------|-------------|-----------------------|
| General Highway (continued)     |               |             |                       |
| Insurance, Harvard Pilgrim      |               | 50,791.97   |                       |
| Life Insurance                  |               | 873.52      |                       |
| FICA                            |               | 12,463.29   |                       |
| Medicare                        |               | 2,914.81    |                       |
| Retirement Contribution         |               | 3,660.00    |                       |
| Unemployment Compensation       |               | 563.48      |                       |
| Worker's Compensation           |               | 6,415.34    |                       |
| Telephone                       |               | 1,305.43    |                       |
| Electricity                     |               | 1,095.32    |                       |
| Frase Solar Offset              |               | 1,412.06    |                       |
| Heating Fuel                    |               | 2,664.89    |                       |
| Building Repair & Maintenance   |               | 3,143.43    |                       |
| Property/Vehicle Insurance      |               | 1,890.55    |                       |
| Liability Insurance             |               | 4,796.09    |                       |
| Miscellaneous                   |               | 1,752.45    |                       |
| Uniforms                        |               | 2,524.59    |                       |
| Culverts                        |               | 8,528.12    |                       |
| Aggregate                       |               | 63,864.80   |                       |
| Outside Contractors             |               | 28,016.55   |                       |
| Sand & Salt                     |               | 21,449.28   |                       |
| Tar                             |               | 24,240.66   |                       |
| Dust Control                    |               | 0.00        |                       |
| Gas/Diesel Fuel                 |               | 19,131.78   |                       |
| Roadside Mowing                 |               | 8,600.00    |                       |
| Hazard Tree Removal             |               | 3,000.00    |                       |
| Tools & Equipment               |               | 4,299.98    |                       |
| Training                        |               | 255.62      |                       |
| Road Sweeping                   |               | 2,999.70    |                       |
| Vehicle Repair                  |               | 48,225.46   |                       |
| Vehicle Maintenance             |               | 20,122.68   |                       |
| vertice numberance              |               | 557,643.84  | 71,874.92             |
|                                 |               |             |                       |
| Street Lighting                 | 11,360.00     | 11,062.06   |                       |
| Notch & Dale Road               | 841.00        | 841.00      |                       |
| Road Sign Replacement           | 2,500.00      | 1,881.76    |                       |
| Durgin Bridge Alarm & Insurance | 9,086.25      | 8,760.50    |                       |
| SANITATION                      |               | 22,545.32   | 1,241.93              |
| Solid Waste Disposal            | 106,259.00    |             |                       |
| Marilyn Read                    | 100,201.00    | 21,451.32   |                       |
| Peter Devens                    |               | 14,433.25   |                       |
| John Noble                      |               | 2,243.34    |                       |
| Robert Michael                  |               | 296.25      |                       |
| Insurance                       |               | 2,938.64    |                       |
| FICA                            |               | 2,298.25    |                       |
| Medicare                        |               | 537.49      |                       |
| Unemployment Compensation       |               | 168.20      |                       |
| Worker's Compensation           |               | 1,105.21    |                       |
| Telephone                       |               | 679.98      |                       |
| Trash Removal                   |               | 44,902.10   |                       |
| Facility Maintenance            |               | 584.66      |                       |
| Electricity                     |               | 842.30      |                       |
| Rentals                         |               | 1,355.78    |                       |
| Property Insurance              |               | 1,270.47    |                       |
| Dues                            |               | 350.00      |                       |
|                                 |               |             |                       |

|                                  | APPROPRIATION | EXPENDITURE | UNEXPENDED<br>BALANCE |
|----------------------------------|---------------|-------------|-----------------------|
| Solid Waste Disposal (continued) |               |             |                       |
| Supplies                         |               | 437.40      |                       |
| Equipment/Parts                  |               | 4,713.20    |                       |
|                                  |               | 100,661.84  | 5,597.16              |
| Household Hazardous Waste        | 1,820.00      | 1,640.00    |                       |
| Municipal Sewer Bldg Ins/WC      | 250.00        | 523.24      |                       |
| Municipal Sewer Department       | 24,750.00     | 24,750.00   |                       |
| WELFARE                          |               | 26,913.24   | (93.24)               |
|                                  | 40,000,00     | 27.012.07   |                       |
| General Assistance/Welfare       | 40,000.00     | 37,913.06   | 2 006 04              |
| CULTURE AND RECREATION           |               | 37,913.06   | 2,086.94              |
| Parks & Recreation               | 110,133.00    |             |                       |
| Oliver Anderson, Director        | 110/100.00    | 39,076.80   |                       |
| Instructors                      |               | 3,400.00    |                       |
| Ethan Floyd, Lifeguard           |               | 3,240.14    |                       |
| Laura Pohl, Lifeguard            |               | 3,147.25    |                       |
| Samuel Seeley, Lifeguard         |               | 3,769.88    |                       |
| Ronald D. Mailand                |               | 364.00      |                       |
| Alaina Duchin                    |               | 88.00       |                       |
| Insurance Harvard Pilgrim        |               | 12,410.70   |                       |
| Life Ins./Disability             |               | 296.00      |                       |
| FICA                             |               | 2,986.15    |                       |
| Medicare                         |               | 698.38      |                       |
| Retirement Contribution          |               |             |                       |
|                                  |               | 520.00      |                       |
| Unemployment Compensation        |               | 84.10       |                       |
| Worker's Compensation            |               | 1,105.21    |                       |
| Telephone                        |               | 2,159.09    |                       |
| Electricity                      |               | 1,052.20    |                       |
| Property & Liability Insurance   |               | 1,384.23    |                       |
| Office Supplies                  |               | 378.35      |                       |
| Gas                              |               | 380.10      |                       |
| Training & Dues                  |               | 789.30      |                       |
| Mileage                          |               | 1,767.61    |                       |
| Beach Testing                    |               | 540.00      |                       |
| Toilet Rentals                   |               | 6,181.41    |                       |
| Dock                             |               | 585.00      |                       |
| Equipment Repair & Maintenance   |               | 4,059.10    |                       |
| Ski Program                      |               | 5,932.77    |                       |
| Sports Supplies & Equipment      |               | 1,967.72    |                       |
| Winter Carnival                  |               | 367.19      |                       |
| Misc Program                     |               | 1,872.28    |                       |
|                                  |               | 100,602.96  | 9,530.04              |
| GROUNDSKEEPING                   | 16,395.00     |             |                       |
| Groundskeeping                   |               | 11,749.00   |                       |
| Plow Roadside Parking            |               | 2,000.00    |                       |
| U                                |               | 13,749.00   | 2,646.00              |
| Old Home Week                    | 2,100.00      | 1,721.55    | ·                     |
| Town Beach Party                 | 1,000.00      | 321.30      |                       |
| Independent Programs             | 14,000.00     | 9,412.50    |                       |
| Patriotic Purposes               | 8,500.00      | 7,166.85    |                       |
| 1                                |               | 18,622.20   | 6,977.80              |
| SAMUEL H. WENTWORTH LIBRARY      |               | , , , , , , | -,-                   |
| Operating Budget                 | 85,760.00     | 85,760.00   |                       |
| Trust Fund Management            | 5,000.00      | 3,444.35    |                       |
| O                                |               | 89,204.35   | 1,555.65              |

|   | APPROPRIATION | EXPENDITURE | UNEXPENDED<br>BALANCE |
|---|---------------|-------------|-----------------------|
| CONSERVATION  |               |             |                       |
| Town Forest Committee   | 5,000.00      | 589.70      |                       |
| Conservation Commission   | 10,962.00     | 9,526.35    |                       |
| DEBT SERVICE  |               | 10,116.05   | 5,845.95              |
| Interest Tax Anticipation Notes                                 | 10,000.00     |             |                       |
| Meredith Village Savings Bank                                   | 10,000.00     | 6,070.00    |                       |
| Bonds & Notes   | 60,307.24     | 0,070.00    |                       |
| NHCDFA Principal  | 00,307.24     | 2,719.89    |                       |
| NHCDFA FINCIPAL NHCDFA Interest                                 |               | 364.35      |                       |
| TH Renovation Bond Principal                                    |               | 44,000.00   |                       |
| TH Renovation Bond Frincipal TH Renovation Bond Interest        |               | 13,219.92   |                       |
| 1 in Renovation bond interest                                   |               |             | 2 022 00              |
| CAPITAL OUTLAY  |               | 66,374.16   | 3,933.08              |
| Road Paving Projects  | 190,000.00    | 190,000.00  |                       |
| Quimby Field Maintenance  | 4,000.00      | 4,000.00    |                       |
| Fire Pond Repair  | 4,000.00      | 3,325.03    |                       |
| Landfill Monitoring   | 3,100.00      | 3,487.38    |                       |
| Town Record Preservation  | 3,500.00      | 3,500.00    |                       |
| PD Vehicle  | 40,000.00     | 39,886.00   |                       |
| HSB Ford 550  | 50,000.00     | 48,310.73   |                       |
| PD Video Equipment  | 14,000.00     | 12,502.00   |                       |
| White Sylvania Grant  | 14,000.00     | 850.38      |                       |
| P&R Snow Machine  | 18,790.00     | 13,363.47   |                       |
| Highway Vibratory Roller  | 45,000.00     | 43,928.72   |                       |
|   | 30,000.00     | 26,514.96   |                       |
| Highway Accessory Building FD Building Repairs                  | 10,000.00     | 7,574.77    |                       |
| FD building kepairs   | 408,390.00    | 397,243.44  | 11,146.56             |
| PAYMENTS TO CAPITAL RESERVE FUNDS  FD Equipment Capital Reserve | 5,000.00      | 5,000.00    | 11,110.00             |
| PD Equipment Capital Reserve                                    | 5,000.00      | 5,000.00    |                       |
| Highway Equipment Capital Reserve                               | 35,000.00     | 35,000.00   |                       |
| Rescue Vehicle Capital Reserve                                  | 20,000.00     | 20,000.00   |                       |
| Town Equipment Expendable Trust                                 | 10,000.00     | 10,000.00   |                       |
| Town Buildings Expendable Trust                                 | 10,000.00     | 10,000.00   |                       |
| Library Building Expendable Trust                               | 6,000.00      | 6,000.00    |                       |
| Highway Streets & Bridges Capital Reserve                       | 35,000.00     | 35,000.00   |                       |
| Highway Shed Roof Capital Reserve                               | 25,000.00     | 25,000.00   |                       |
| Gravel Roads Capital Reserve                                    | 15,000.00     | 15,000.00   |                       |
| Office Equipment Expendable Trust                               | 2,500.00      | 2,500.00    |                       |
| Office Equipment Experieuric Trust                              | 168,500.00    | 168,500.00  | -                     |
| PETITION ARTICLES   | 100,000.00    | 200,000.00  |                       |
| Starting Point  | 792.00        | 792.00      |                       |
| Community Action  | 4,000.00      | 4,000.00    |                       |
| North Country Elderly Meals                                     | 9,000.00      | 9,000.00    |                       |
| Food Bank-St. Andrew's  | 1,500.00      | 1,500.00    |                       |
| CC Mental Health  | 716.00        | 716.00      |                       |
| VNA/Hospice   | 3,000.00      | 3,000.00    |                       |
| Doris L. Benz Community Center                                  | 4,000.00      | 4,000.00    |                       |
| Interlakes Community Caregivers                                 | 1,200.00      | 1,200.00    |                       |
| Loon Preservation   | 1,000.00      | 1,000.00    |                       |
| Sandwich Children's Center                                      | 10,000.00     | 10,000.00   |                       |
| Mead Base Center  | 1,500.00      | 1,500.00    |                       |
| Winnipesaukee Wellness Center                                   | 3,000.00      | 3,000.00    |                       |
| F   | 39,708.00     | 39,708.00   |                       |

|   | APPROPRIATION | EXPENDITURE  | UNEXPENDED   |
|---|---------------|--------------|--------------|
|   | AITKOIKIATION | EXIENDITURE  | BALANCE      |
| TRUST FUNDS                               |               |              |              |
| Library Building Expendable Trust         |               | 8,043.03     |              |
| Office Equipment Expendable Trust         |               | 762.49       |              |
| Town Equipment Expendable Trust           |               | 2,181.56     |              |
| P&R Expendable Trust                      |               | 700.00       |              |
| Doris L. Benz Trust                       |               | 987.00       |              |
| Town Building Expendable Trust            |               | 13,016.41    |              |
|   |               | 25,690.49    |              |
| TOTAL 2016 BUDGETED APPROPRIATIONS        | 2,750,106.40  |              |              |
| TOTAL 2016 BUDGETED EXPENDITURES          |               | \$ 2,580,006 | 196,182.76   |
| Young Mountain Bridge Repair (non-budget) |               | \$ 142,422   | (142,422.00) |
| TOTAL 2016 UNEXPENDED BALANCE             |               |              | 53,760.76    |
| A PROPORTION OF CARPAIN OF CARPAIN        |               |              |              |
| APPROPRIATIONS CARRIED-OVER               |               |              |              |
| Sewer Expansion Study                     | 37,784.00     | 3,406.80     |              |
| Gravel Roads - Notch Road                 | 9,384.00      | 5,288.68     |              |
| PD Study                                  | 9,738.00      |              |              |
|   |               | 8,695.48     |              |

TREASURER'S REPORT
January 1, 2016 - December 31, 2016

| FUND                          | H O      | BALANCE<br>01/01/2016 | Z  | INTEREST<br>INCOME |   | RECEIPTS     |   | PAYMENTS       | ACCI   | ACCRUALS    | · · ·         | BALANCE<br>12/31/2016 |
|-------------------------------|----------|-----------------------|----|--------------------|---|--------------|---|----------------|--------|-------------|---------------|-----------------------|
| General Fund                  |          |                       |    |                    |   |              |   |                |        |             |               |                       |
| General Fund Accounts         | s        | 1,952,212.08          | \$ | 2,461.16           | 8 | 6,589,202.88 | 8 | (6,440,648.50) | \$ (58 | (58,853.10) | <del>\$</del> | 2,044,374.52          |
| Municipal Money Mgmt Acct     |          | 11,493.55             |    | 64.35              |   | 543,641.75   |   | (554,600.00)   |        | 5,244.07    |               | 5,843.72              |
| Short term borrowing          |          |                       |    |                    |   | 1,700,000.00 |   | (1,700,000.00) |        |             |               | 1                     |
|                               |          |                       |    |                    |   |              |   |                |        |             |               |                       |
| General Fund Totals           | s        | 1,963,705.63          | s  | 2,525.51           | s | 8,832,844.63 | s | (8,695,248.50) | \$ (5) | (53,609.03) | s             | 2,050,218.24          |
|                               |          |                       |    |                    |   |              |   |                |        |             |               |                       |
| Special Funds                 |          |                       |    |                    |   |              |   |                |        |             |               |                       |
| Conservation - Dodge Mem Fund |          | 818.10                |    | 9.51               |   |              |   |                |        |             |               | 827.61                |
| Conservation - Land Use Fund  |          | 94,056.71             |    | 1,082.89           |   | 1,000.00     |   | (5,000.00)     |        |             |               | 91,139.60             |
| Forestry Commission Fund      |          | 18,155.36             |    | 213.26             |   |              |   |                |        | (589.70)    |               | 17,778.92             |
| Health Insurance Fund         |          | 30,655.28             |    | 22.19              |   | 79,675.04    |   | (66,020.34)    | )      | (1,370.08)  |               | 42,962.09             |
| Sewer Commission Fund         |          | 34,520.55             |    | 3.15               |   | 41,628.02    |   | (48,321.35)    |        | (347.61)    |               | 27,482.76             |
| Town Bridge Fund              |          | 3,276.36              |    | 39.25              |   |              |   |                |        |             |               | 3,315.61              |
| Police Revolving Fund         |          | 701.02                |    |                    |   | 450.00       |   |                |        | (344.12)    |               | 806.90                |
| Planning Board Special Fund   |          | 20.05                 |    |                    |   |              |   |                |        |             |               | 20.05                 |
| Special Funds Totals          | 8        | 182,203.43            | \$ | 1,370.25           | 8 | 122,753.06   | 8 | (119,341.69)   | 3)     | (2,651.51)  | 8             | 184,333.54            |
| Total All Funds \$            | <b>↔</b> | 2,145,909.06          | 8  | 3,895.76           | 8 | 8,955,597.69 | 8 | (8,814,590.19) | \$ (50 | (56,260.54) | 8             | 2,234,551.78          |

| Town Hall Renovations                        |               |    |           |        |         |
|--|---------------|----|-----------|--------|---------|
| \$660,000 Note Payable, Northway Bank, 2.64% | ık, 2.64%     |    |           |        |         |
| Due December 1, 2027                         | \$ 500,876.72 | 4) | 1,000.00) | 3 456, | ,876.72 |
|  |               |    |           |        |         |

Respectfully submitted,

Jenny Vierus Deputy Treasurer Jonathan W. Taylor Treasurer

### TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds (Trustees) are elected by the voters of Sandwich and are charged as fiduciaries to manage the Trust Funds, Capital Reserve Funds, and Expendable Trusts of the Town of Sandwich. Each year one Trustee is elected for a three-year term. The Trustees manage three distinct types of funds.

- Trust Funds are those given to the Town by private parties, usually through bequests or donation, with the income dedicated to specific purposes by the donor. Payments are requested by the Selectmen or by application by private parties at the Selectmen's Office. Payments are made once the Trustees confirm that the request conforms to the terms of the Trust.
- Capital Reserve Funds are those Town Fund appropriated by Town Warrant approval.
- Expendable Trusts are Town Funds used for expenses as needed and approved by the Selectmen.

The Trustees have an Investment Policy for Trust Funds with an asset allocation of up to 70% in equities and a goal to maximize income while at the same time grow the principal. For Capital Reserve Funds and Expendable Trusts, which are town-funded, fully expendable and usually shorter-term, investments are low risk vehicles such as CD's, with the goal of providing preservation of capital with growth in income and a high degree of liquidity.

In 2016 our funds were managed by Cambridge Trust of New Hampshire, who also did the accounting of our MS-9 reports as sent to the State of NH and shown in this report. The Trustees meet at least four times each year with their investment manager to review investments and oversee investment performance.

As of December 31, 2016 the Trustees were responsible for managing assets with a market value of \$2,834,587.13.

Respectfully submitted,

Richard C. Papen Julie E. Deak Thomas Cullen, Trustees of the Trust Funds

 $\underline{\text{TABLE 1}}$  FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2016

| TRUST FUNDS  |           |
|--|-----------|
| <u>Library Trusts</u>  |           |
| Samuel H. Wentworth Library Endowment  | 35,672.35 |
| Erastus P. Jewel Trust   | 30.00     |
| Charles Blanchard Trust  | 230.51    |
| Joseph Wentworth "A" Trust   | 120.08    |
| Cora M. Barker Trust   | 30.00     |
| Stephen Wentworth Memorial Trust   | 715.33    |
| Lena T. Nelson Trust   | 29.42     |
| TOTAL PAID OUT FROM LIBRARY TRUST FUNDS  | 36,827.69 |
| Doris Benz Trust   |           |
| Playground Chips for Remick Park   | 987.00    |
|  |           |
| Sandwich Children and Youth Fund   |           |
| Educational Assistance - Drivers Education: 7 students @ 500.00                  | 3,500.00  |
| Educational Assistance - Sports Programs 4 students: 2 @ 500, 1 @ 375, 1 @ 350   | 1,725.00  |
| Educational Assistance - Dance Programs 3 Students: 2 @ 500, 1 @ 465             | 1,465.00  |
| Educational Assistance - Swim and Life Guard Training: 1 @ 350, 1 @ 200, 1 @ 400 | 950.00    |
| Educational Assistance - Summer Camp: 4 students @ 500                           | 2,000.00  |
| Educational Assistance - Other Enrichment Program 3 Students: 2 @ 75 / 1 @ 500   | 650.00    |
| Cemetery Association Trusts  |           |
| Little's Pond Cemetery Association Maintenance                                   | 141.94    |
| Rural Cemetery Association Maintenance   | 8,465.00  |
| Sandwich Cemetery Association Maintenance  | 3,121.94  |
| Coolidge Conservation Trust  |           |
| Conservation Education Program   | 450.00    |
| 5 Days of Sandwich   | 3,000.00  |
| Lena Nelson Memorial Day Trust   |           |
| Culture and Recreation   | 450.00    |
| Ramirez Trust  |           |
| DARE Program   | 1,056.46  |
| TOTAL PAID OUT FROM OTHER TRUST FUNDS  | 27,962.34 |
| TOTAL PAID OUT FROM ALL TRUST FUNDS  | 64,790.03 |

### $\underline{\text{TABLE 1}}$ FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2016

| <u>CAPITAL RESERVES</u>  |            |
|--|------------|
| Police Equipment   |            |
| New police cruiser   | 30,000.00  |
| Sewer Fund   |            |
| Manhole riser, hand-held meter data collector and new pump       | 9,727.00   |
| Waintole fiser, fland-field flieter data collector and flew pump | 9,727.00   |
| <u>Fire Ponds</u>  |            |
| Repair and maintenance of Fire Ponds                             | 3,325.03   |
| TOTAL PAID OUT FROM CAPITAL RESERVE FUNDS                        | 43,052.03  |
| EXPENDABLE TRUSTS  |            |
| Town Buildings   |            |
| New office at Transfer Station                                   | 5,712.91   |
| New air conditioner in Town Clerk's office                       | 3,746.00   |
| Replacement of well pump and tank at Town Hall                   | 3,557.50   |
| Wentworth Library  |            |
| New air conditioning unit for Library                            | 5,209.00   |
| Chimney and tile repairs for Library                             | 2,834.03   |
| Library Technology   |            |
| Library technology repair and support                            | 1,500.00   |
| Office Equipment   |            |
| New laptop for Police Department                                 | 762.49     |
| Equipment Repair   |            |
| Repair compacter motor at the Transfer Station                   | 1,541.56   |
| Striping on new police cruiser                                   | 640.00     |
| Parks and Recreation   |            |
| Instructor for karate program                                    | 700.00     |
| TOTAL PAID OUT FROM EXPENDABLE TRUST FUNDS                       | 26,203.49  |
| TOTAL OF ALL FUNDS PAID OUT IN 2016                              | 134,045.55 |

TABLE 3

# REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2016

## SAMUEL H. WENTWORTH LIBRARY COMMON FUND

|            |                                  |         |     |            |                    | PRINCIPAL   |                                   |            |           | INCOME                          | ЭМЕ              |          | TOI        | TOTAL                   |
|------------|----------------------------------|---------|-----|------------|--------------------|---|-----------------------------------|------------|-----------|---------------------------------|------------------|----------|------------|-------------------------|
| DATE       | NAME OF<br>TRUST FUND            | PURPOSE | HOW | BEGINNING  | PRINCIPAL<br>ADDED | GAINS OR<br>(LOSSES)<br>FROM SALE<br>OF<br>SECURITIES | WITH-<br>DRAWALS<br>(Fees)<br>(2) | ENDING     | BEGINNING | INCOME<br>DURING<br>YEAR<br>(3) | WITH-<br>DRAWALS | ENDING   | ENDING     | MARKET<br>VALUE 12/31/1 |
| 1912       | Samuel H. Wentworth<br>Endowment | Library | (1) | 886,448.73 | 1                  | (9,667.69)  | (4,987.65)                        | 871,793.39 | 2,786.76  | 35,565.83                       | (35,672.35)      | 2,680.24 | 874,473.63 | 953,030.43              |
| 12/30/1912 | Erastus P. Jewell                | Library | (1) | 826.06     | 1                  | (9.02)  | (4.66)                            | 812.38     | (0.65)    | 33.15                           | (30.00)          | 2.50     | 814.88     | 887.86                  |
| 5/1/1920   | Charles Blanchard                | Library | (1) | 6,342.43   | 1                  | (69.18)   | (35.67)                           | 6,237.58   | (4.78)    | 254.47                          | (230.51)         | 19.18    | 6,256.76   | 6,816.96                |
| 4/27/1947  | 4/27/1947 Joseph Wentworth "A"   | Library | (1) | 3,304.20   | -                  | (36.04)   | (18.56)                           | 3,249.60   | (2.49)    | 132.55                          | (120.08)         | 86.6     | 3,259.58   | 3,551.42                |
| 1/3/1952   | Cora M. Barker                   | Library | (1) | 826.05     | 1                  | (9.02)  | (4.66)                            | 812.37     | (0.65)    | 33.15                           | (30.00)          | 2.50     | 814.87     | 887.85                  |
| 2/7/1968   | Stephen Wentworth<br>Memorial    | Library | (1) | 19,680.78  | -                  | (214.64)  | (110.73)                          | 19,355.41  | (14.81)   | 789.65                          | (715.33)         | 59.51    | 19,414.92  | 21,153.27               |
| 11/11/1994 | Lena T. Nelson                   | Library | (1) | 808.89     | 1                  | (8.84)  | (4.57)                            | 796.48     | (0.63)    | 32.50                           | (29.42)          | 2.45     | 798.93     | 870.48                  |
|            | TOTAL                            |         |     | 918,238.14 | 1                  | (10,014.43)   | (5,166.50)                        | 903,057.21 | 2,762.75  | 36,841.30                       | (36,827.69)      | 2,776.36 | 905,833.57 | 987,198.27              |

<sup>(1)</sup> Cash/money market, government securities, corporate bonds, equities (2) Principal withdrawals include \$8,190.00 for grants from Sandwich Children's and Youth Fund (which is fully expandable), and investment fees deducted from principal: \$4,698.77 General Common Fund and \$5,166.50 Library Common Fund

<sup>(3)</sup> Investment fees deducted from gross income: \$3,132.50 General Common Fund and \$3,444.35 Library Common Fund

TABLE 2

# REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2016

### SUMMARY OF ALL FUNDS

|                         |     | •            | •                      | PRINCIPAL   | •                       |                          |            | INC                             | INCOME           |                        | OL           | TOTAL                    |
|-------------------------|-----|--------------|------------------------|---|-------------------------|--------------------------|------------|---------------------------------|------------------|------------------------|--------------|--------------------------|
| NAME OF COMMOM HOW FUND | HOW | BEGINNING    | PRINCIPAL<br>ADDED     | GAINS OR<br>(LOSSES)<br>FROM SALE<br>OF<br>SECURITIES | WITH-<br>DRAWALS<br>(2) | ENDING                   | BEGINNING  | INCOME<br>DURING<br>YEAR<br>(3) | WITH-<br>DRAWALS | ENDING                 | ENDING       | MARKET<br>VALUE 12/31/16 |
|                         | (1) | 918,238.14   | 1                      | (10,014.43)   | (10,014.43) (5,166.50)  | 903,057.21               | 2,762.75   | 36,841.30                       | (36,827.69)      | 2,776.36               | 25.883.57    | 1,033,131.85             |
|                         | (1) | 685,256.36   | 900.00                 | 900.00 (3,728.73) (12,888.77)                         | (12,888.77)             | 98.829999                | 135,856.90 | 29,650.88                       | (19,772.34)      | (19,772.34) 145,735.44 | 815,274.30   | 946,921.20               |
|                         | (3) | 641,542.00   | 146,000.00             | -   |                         |                          |            | 237.30                          | (43,052.03)      |                        | 746,623.83   | 746,521.33               |
| )                       | (3) | 101,898.56   | 31,915.00              | -   |                         |                          |            | 364.28                          | (26,203.49)      |                        | 107,974.35   | 108,012.75               |
|                         |     | 2,346,935.06 | 178,815.00 (13,743.16) | (13,743.16)   |                         | (18,055.27) 1,572,596.07 | 138,619.65 | 67,093.76                       | (125,855.55)     | 148,511.80             | 2,575,706.05 | 2,834,587.13             |

(1) Cash/money market, government securities, corporate bonds, equities (2) Principal withdrawals include \$8,190.00 for grants from Sandwich Children's and Youth Fund (which is fully expandable), and investment fees deducted from principal: \$4,698.77 General Common Fund and \$5,166.50 Library Common Fund

(3) Income is net of investment fees deducted from gross income \$3,444.35 for Library Common Fund and \$3,132.50 for General Common Fund. There are no investment fees for Capital Reserves and Expendable Trusts.

(3) Cash/money market, government securities

TABLE 3

## REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2016

## SAMUEL H. WENTWORTH LIBRARY COMMON FUND

| AL        | MARKET<br>VALUE 12/31/1                               | 997,364.85                       | 929.40            | 7,136.03          | 3,717.65                       | 929.39         | 22,143.33                     | 911.20         | 1,033,131.85 |
|-----------|---|----------------------------------|-------------------|-------------------|--------------------------------|----------------|-------------------------------|----------------|--------------|
| TOTAL     | ENDING  | 874,473.63                       | 814.88            | 6,256.76          | 3,259.58                       | 814.87         | 19,414.92                     | 798.93         | 905,833.57   |
|           | ENDING  | 2,680.24                         | 2.50              | 19.18             | 86.6                           | 2.50           | 59.51                         | 2.45           | 2,776.36     |
| INCOME    | WITH-<br>DRAWALS                                      | (35,672.35)                      | (30.00)           | (230.51)          | (120.08)                       | (30.00)        | (715.33)                      | (29.42)        | (36,827.69)  |
| INC       | INCOME<br>DURING<br>YEAR<br>(3)                       | 35,565.83                        | 33.15             | 254.47            | 132.55                         | 33.15          | 789.65                        | 32.50          | 36,841.30    |
|           | BEGINNING   | 2,786.76                         | (0.65)            | (4.78)            | (2.49)                         | (0.65)         | (14.81)                       | (0.63)         | 2,762.75     |
|           | ENDING  | 871,793.39                       | 812.38            | 6,237.58          | 3,249.60                       | 812.37         | 19,355.41                     | 796.48         | 903,057.21   |
|           | WITH-<br>DRAWALS<br>(Fees)<br>(2)                     | (4,987.65)                       | (4.66)            | (35.67)           | (18.56)                        | (4.66)         | (110.73)                      | (4.57)         | (5,166.50)   |
| PRINCIPAL | GAINS OR<br>(LOSSES)<br>FROM SALE<br>OF<br>SECURITIES | (9,667.69)                       | (9.02)            | (69.18)           | (36.04)                        | (9.02)         | (214.64)                      | (8.84)         | (10,014.43)  |
|           | PRINCIPAL<br>ADDED                                    | -                                | =                 | -                 | -                              | -              | -                             | -              | •            |
|           | BEGINNING<br>BALANCE                                  | 886,448.73                       | 826.06            | 6,342.43          | 3,304.20                       | 826.05         | 19,680.78                     | 809.89         | 918,238.14   |
|           | HOW   | (1)                              | (1)               | (1)               | (1)                            | (1)            | (1)                           | (1)            |              |
|           | PURPOSE   | Library                          | Library           | Library           | Library                        | Library        | Library                       | Library        |              |
|           | NAME OF<br>TRUST FUND                                 | Samuel H. Wentworth<br>Endowment | Erastus P. Jewell | Charles Blanchard | 4/27/1947 Joseph Wentworth "A" | Cora M. Barker | Stephen Wentworth<br>Memorial | Lena T. Nelson | TOTAL        |
|           | DATE<br>CREATED                                       | 1912                             | 12/30/1912        | 5/1/1920          |                                | 1/3/1952       | 2/7/1968                      | 11/11/1994     |              |

Cash/money market, government securities, corporate bonds, equities
 Principal withdrawals include \$5,166.50 investment fees
 \$3,444.35 investment fees deducted from gross income

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2016 TABLE 4

### GENERAL COMMON FUND

|  |  |            | I         | PRINCIPAL   |                         |            |            | INCOME     | ME                           |            | TOTAL      | AL                          |
|--|--|------------|-----------|---|-------------------------|------------|------------|------------|------------------------------|------------|------------|-----------------------------|
| NAME OF TRUST FUND                     | PURPOSE  | BEGINNING  | PRINCIPAL | GAINS OR<br>(LOSSES) WITH-<br>FROM SALE DRAWALS<br>OF (1) | WITH-<br>DRAWALS<br>(1) | ENDING     | BEGINNING  | INCOME (2) | WITH- ENDING DRAWALS BALANCE | ENDING     | ENDING     | MARKET<br>VALUE<br>12/31/16 |
| 2/8/1910 Rural Cemetery Association    | Care of Lots   | 127,033.58 | 900.00    | (691.30)  | (875.06)                | 126,367.22 | 32,312.51  | 5,528.75   | (8,465.00)                   | 29,376.26  | 155,743.48 | 180,892.25                  |
| sociation                              | 2/20/1908 Sandwich Cemetery Association Care of Lots | 60,662.58  |           | (330.18)  | (417.63)                | 59,914.77  | 11,345.76  | 2,638.18   | (3,121.94)                   | 10,862.00  | 70,776.77  | 82,205.49                   |
| 8/16/1922 Little's Pond Cemetery Assn. | Care of Lots   | 3,526.60   |           | (19.20)   | (24.28)                 | 3,483.12   | 141.94     | 153.35     | (141.94)                     | 153.35     | 3,636.47   | 4,223.67                    |
| etery Assn.                            | 4/4/1905 N. Sand. Friends Cemetery Assn Care of Lots | 994.11     | -         | (5.39)  | (98.9)                  | 981.86     | 474.07     | 43.24      |                              | 517.31     | 1,499.17   | 1,741.25                    |
| 2/16/1937 Sandwich Town Grange Fair    | General Benefit of Town                              | 3,542.28   | -         | (19.28)   | (24.40)                 | 3,498.60   | 1,401.37   | 154.01     | -                            | 1,555.38   | 5,053.98   | 5,870.07                    |
|  | School Fund  | 6,449.43   | -         | (35.11)   | (44.41)                 | 16.369.91  | 3,596.53   | 280.46     | -                            | 3,876.99   | 10,246.90  | 11,901.52                   |
|  | Sidewalk Fund  | 654.84     | 1         | (3.57)  | (4.51)                  | 646.76     | 1,436.15   | 28.49      |                              | 1,464.64   | 2,111.40   | 2,452.34                    |
| 1/31/1945 Town of Sandwich Recreation  | Athletic Programs                                    | 746.58     | 1         | (4.05)  | (5.13)                  | 737.40     | 615.34     | 32.45      | 1                            | 647.79     | 1,385.19   | 1,608.86                    |
|  | Town Improvement                                     | 1,631.05   | -         | (8.89)  | (11.23)                 | 1,610.93   | 1,030.65   | 70.94      | -                            | 1,101.59   | 2,712.52   | 3,150.53                    |
| 7/27/1953 Albert C. Blanchard          | Children's Health                                    | 22,897.28  | -         | (124.63)  | (157.64)                | 22,615.01  | 4,372.70   | 995.82     | -                            | 5,368.52   | 27,983.53  | 32,502.19                   |
|  | Children's Dental Health                             | 1,871.73   | -         | (10.19)   | (12.88)                 | 1,848.66   | 1,028.71   | 81.40      | -                            | 1,110.11   | 2,958.77   | 3,436.54                    |
|  | Maint & Imp Swim Areas                               | 7,437.72   | -         | (40.49)   | (51.22)                 | 7,346.01   | 1,456.04   | 323.47     | -                            | 1,779.51   | 9,125.52   | 10,599.07                   |
| 4/22/1977 Marjorie Thompson            | Children of Sandwich                                 | 24,598.21  | -         | (133.88)  | (169.33)                | 24,295.00  | 3,031.67   | 1,069.77   | -                            | 4,101.44   | 28,396.44  | 32,981.77                   |
|  | Children's Winter sports                             | 2,478.87   | -         | (13.50)   | (17.08)                 | 2,448.29   | 1,240.74   | 107.84     | -                            | 1,348.58   | 3,796.87   | 4,409.97                    |
| 9/12/1983 Lena T. Nelson Memorial Day  | Flags and Wreaths                                    | 9,662.07   | 1         | (52.61)   | (66.52)                 | 9,542.94   | 2,157.92   | 420.20     | (450.00)                     | 2,128.12   | 11,671.06  | 13,555.65                   |
|  | Maintenance & Recreation                             | 4,658.78   | -         | (25.36)   | (32.08)                 | 4,601.34   | 92.866     | 202.63     | 1                            | 1,196.39   | 5,797.73   | 6,733.92                    |
|  | Substance Abuse Education                            | 66'.262'97 | -         | (145.88)  | (184.48)                | 26,467.63  | 2,229.66   | 1,165.43   | (1,056.46)                   | 5,338.63   | 31,806.26  | 36,942.19                   |
|  | General Town Purposes                                | 154,953.31 | -         | (843.44)  | (1,066.72)              | 153,043.15 | 18,536.98  | 6,738.93   | (987.00)                     | 24,288.91  | 177,332.06 | 205,966.88                  |
|  | Road Maintenance                                     | 70,327.19  | -         | (382.79)  | (484.17)                | 69,460.23  | 24,729.41  | 3,058.52   | -                            | 27,787.93  | 97,248.16  | 112,951.36                  |
|  | Road Maintenance                                     | 58,120.85  | -         | (316.36)  | (400.11)                | 57,404.38  | 13,981.64  | 2,527.68   | -                            | 16,509.32  | 73,913.70  | 85,848.96                   |
| 4/1/2001   Coolidge Conservation       | Environmental Education                              | 81,197.50  | -         | (441.94)  | (558.99)                | 80,196.57  | 9,050.81   | 3,531.28   | (3,450.00)                   | 9,132.09   | 89,328.66  | 103,753.06                  |
| 7/31/2012 Children and Youth Ed Fund   | Education Assistance                                 | 15,013.81  | 1         | (80.69)   | (8,274.04)              | 80.659.08  | (2,307.46) | 498.04     | (2,100.00)                   | (3,909.42) | 2,749.66   | 3,193.66                    |
|  | TOTAL  | 685,256.36 | 900.00    | (3,728.73)  | (12,888.77)             | 98'882'699 | 135,856.90 | 29,650.88  | (19,772.34)                  | 145,735.44 | 815,274.30 | 946,921.20                  |

<sup>(1)</sup> Principal withdrawals include disbursements from principal by Trustees of \$8,190.00 from the Sandwich Children's & Youth Fund (which is fully expendable); plus \$4,698.77 investment advisor fees deducted from principal (2) Net income after \$3,132.5 investment fees deducted from gross income

TABLE 5

## REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2016

### DETAIL FOR CEMETERY ASSOCIATIONS

|                 |  |             |                      |                    | Principal  |                     |                       |                      | In                       | Income    |                   | Total             |
|-----------------|--|-------------|----------------------|--------------------|--|---------------------|-----------------------|----------------------|--------------------------|-----------|-------------------|-------------------|
| Date<br>Created | Name of Trust Fund                     | Purpose     | Beginning<br>Balance | Principal<br>Added | Gains or<br>(Losses)<br>from Sale of<br>Securities | Withdrawn<br>(Fees) | <b>Ending</b> Balance | Beginning<br>Balance | Income<br>During<br>Year | Withdrawn | Ending<br>Balance | Ending<br>Balance |
| Rural Cemet     | Rural Cemetery Association             |             |                      |                    |  |                     |                       |                      |                          |           |                   |                   |
| 2/8/1910        | Orilla P. Worroll                      | Care of Lot | 338.79               |                    | (1.84)   | (2.33)              | 334.61                | 100.09               | 14.74                    | (22.58)   | 92.26             | 426.87            |
| 2/10/1910       |  | Care of Lot | 160.90               |                    | (0.88)   | (1.11)              | 158.92                | 47.37                | 7.00                     | (10.72)   | 43.65             | 202.57            |
| 12/31/1910      | _                                      | Care of Lot | 241.33               | -                  | (1.31)   | (1.66)              | 238.36                | 71.39                | 10.50                    | (16.08)   | 65.81             | 304.17            |
| 12/26/1911      | Samuel Chase                           | Care of Lot | 80.43                | -                  | (0.44)   | (0.55)              | 79.44                 | 23.80                | 3.50                     | (5.36)    | 21.94             | 101.39            |
| 11/24/1914      |  | Care of Lot | 40.22                | -                  | (0.22)   | (0.28)              | 39.73                 | 11.85                | 1.75                     |           | 10.92             | 50.65             |
| 1/29/1917       | Mrs. Henry Hanson                      | Care of Lot | 40.22                |                    | (0.22)   | (0.28)              | 39.73                 | 11.85                | 1.75                     | (2.68)    | 10.92             | 50.65             |
| 2/14/1917       | Nellie J. Nichol                       | Care of Lot | 160.90               | 1                  | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 2/4/1918        | Mrs. Emma Cox                          | Care of Lot | 40.23                | -                  | (0.22)   | (0.28)              | 39.74                 | 11.85                | 1.75                     |           | 10.92             | 50.66             |
| 11/4/1922       | Nellie Hodge                           | Care of Lot | 40.23                | -                  | (0.22)   | (0.28)              | 39.74                 | 11.85                | 1.75                     | (2.68)    | 10.92             | 50.66             |
| 11/15/1923      | Charles A. Gilman                      | Care of Lot | 64.33                | 1                  | (0.35)   | (0.44)              | 63.54                 | 19.06                | 2.80                     |           | 17.57             | 81.11             |
| 5/8/1926        | Ora Fellows                            | Care of Lot | 80.43                | -                  | (0.44)   | (0.55)              | 79.44                 | 23.80                | 3.50                     |           | 21.94             | 101.39            |
| 2/2/1928        |  | Care of Lot | 160.90               |                    | (0.88)   | (1.11)              |                       | 47.59                |                          |           | 43.87             | 202.79            |
| 11/24/1928      |  | Care of Lot | 539.02               | 1                  | (2.93)   | (3.71)              |                       | 159.34               |                          |           | 146.88            | 679.26            |
| 11/24/1928      |  | Care of Lot | 804.53               | -                  | (4.38)   | (5.54)              |                       | 237.84               | 35.01                    |           | 219.25            | 1,013.86          |
| 8/12/1929       | M. Quinby & M. Leavens                 | Care of Lot | 160.90               |                    | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 7/3/1931        | Oliver Lee                             | Care of Lot | 160.90               | 1                  | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 10/21/1931      | Jonathan & Julia Tappan                | Care of Lot | 160.90               | •                  | (0.88)   | (1.11)              |                       | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 12/29/1931      | Herman E. Lewis                        | Care of Lot | 2,453.78             | -                  | (13.35)  | (16.90)             | 2,4                   | 725.31               | 106.79                   | (163.51)  | 68.29             | 3,092.12          |
| 12/29/1931      | Frank S. Hunt                          | Care of Lot | 40.22                | 1                  | (0.22)   | (0.28)              | 39.73                 | 11.85                | 1.75                     | (2.68)    | 10.92             | 50.65             |
| 9/28/1933       | Frank B. Watson                        | Care of Lot | 321.80               | -                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 7/22/1936       | Alonzo March Wallace                   | Care of Lot | 241.33               | 1                  | (1.31)   | (1.66)              | 238.36                | 71.39                | 10.50                    | (16.08)   | 65.81             | 304.17            |
| 8/2/1937        | Daniel D. Atwood                       | Care of Lot | 1,126.31             | -                  | (6.13)   | (7.76)              | 1,112.43              | 332.87               | 49.02                    | (75.05)   | 306.84            | 1,419.26          |
| 10/20/1938      |  | Care of Lot | 321.80               | -                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 5/19/1939       | Charles L. Wallace                     | Care of Lot | 321.80               | -                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 6/30/1939       | Elmer B. Hart                          | Care of Lot | 160.90               | -                  | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 7/21/1939       | Charles B. Hoyt                        | Care of Lot | 321.80               | -                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 3/18/1940       | Mary A. Marston                        | Care of Lot | 160.90               | 1                  | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 4/17/1940       | William Horne Estate                   | Care of Lot | 185.06               | -                  | (1.01)   | (1.27)              | 182.77                | 54.69                | 8.05                     | (12.33)   | 50.41             | 233.18            |
| 4/18/1940       |  | Care of Lot | 54.29                | -                  | (0.30)   | (0.37)              | 53.62                 | 15.98                | 2.36                     | (3.62)    | 14.73             | 68.35             |
| 10/26/1940      | _                                      | Care of Lot | 482.70               | -                  | (2.63)   | (3.33)              | 476.75                | 142.62               | 21.01                    | (32.17)   | 131.46            | 608.21            |
| 10/30/1942      | _                                      | Care of Lot | 321.80               |                    | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 7/27/1943       |  | Care of Lot | 160.90               |                    | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 202.79            |
| 11/29/1943      | Frank burleign                         | Care of Lot | 160.90               |                    | (0.88)   | (1.11)              | 158.92                | 47.59                | 7.00                     | (10.72)   | 43.87             | 1 012 02          |
| 10/25/1948      | -                                      | Care of Lot | 804.33               |                    | (4.38)   | (5.54)              | 794.61                | 737.84               | 35.01                    | (53.61)   | 219.23            | 1,013.86          |
| 9/6/1949        | -1-                                    | Care of Lot | 321.80               |                    | (4.36)   | (0.04)              | 317.83                | 95.18                | 14.01                    | (27.44)   | 27.78             | 405.57            |
| 9/6/1949        | Fliza A Atwood                         | Care of Lot | 238.50               | •                  | (08.1)   | (1 64)              | 235.56                | 70.55                | 10.38                    | (15.89)   | 65.04             | 300.59            |
| 9/6/1949        | Willis H. Smith                        | Care of Lot | 482.70               | •                  | (2.63)   | (3,33)              | 476.75                | 142.62               | 21.01                    | (32.17)   | 131.46            | 608.21            |
| 10/30/1949      | +                                      | Care of Lot | 482.70               |                    | (2.63)   | (3.33)              | 476.75                | 142.62               | 21.01                    | (32.17)   | 131.46            | 608.21            |
| 1/3/1952        | -                                      | Care of Lot | 804.53               |                    | (4.38)   | (5.54)              | 794.61                | 237.84               | 35.01                    | (53.61)   | 219.25            | 1,013.86          |
| 10/11/1952      | Mrs. Ida M. Hanson                     | Care of Lot | 321.80               | 1                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 5/10/1955       | Katharine F. Bryar White               | Care of Lot | 1,609.03             | 1                  | (8.76)   | (11.08)             | 1,589.19              | 475.65               | 70.03                    | (107.22)  | 438.46            | 2,027.65          |
| 7/23/1956       | Perley C. Knox                         | Care of Lot | 321.80               | 1                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 9/18/1961       | Arthur J. Tuttle                       | Care of Lot | 884.96               | -                  | (4.82)   | (6.10)              | 874.05                | 261.62               | 38.52                    | (58.97)   | 241.16            | 1,115.21          |
| 4/4/1966        | James & Harriet Beede                  | Care of Lot | 321.80               | -                  | (1.75)   | (2.22)              | 317.83                | 95.18                | 14.01                    | (21.44)   | 87.74             | 405.57            |
| 9/16/1966       | Chancellor & Nancy Forbush             | Care of Lot | 482.70               |                    | (2.63)   | (3.33)              | 476.75                | 142.62               | 21.01                    | (32.17)   | 131.46            | 608.21            |
| 12/6/1960       | Derud G. Smun Est.                     | Care of Lot | 321.80               |                    | (57.1)   | (2.22)              | 317.03                | 92.18                | 14.01                    | (21.44)   | 6/./4             | 405.57            |
| 17/7/1200       | 12/2//1966   Catlin, Ford & Smith Lots | Care of Lot | 1,609.03             | <b> </b>           | (8.76)   | (11.08)             | 1,289.19              | 4/5.65               | 70.03                    | (107.77)  | 438.46            | 2,027.65          |

|                 |  |             |                      |                    | Dringing   |                     |                   |                      | Ţ                        | Income           |                   | Total             |
|-----------------|--|-------------|----------------------|--------------------|--|---------------------|-------------------|----------------------|--------------------------|------------------|-------------------|-------------------|
| Date<br>Created | Name of Trust Fund   | Purpose     | Beginning<br>Balance | Principal<br>Added | Gains or<br>(Losses)<br>from Sale of<br>Securities | Withdrawn<br>(Fees) | Ending<br>Balance | Beginning<br>Balance | Income<br>During<br>Year | Withdrawn        | Ending<br>Balance | Ending<br>Balance |
| Rural Cemet     | Rural Cemetery Association                                   |             |                      |                    |  |                     |                   |                      |                          |                  |                   |                   |
| 4/2/1968        | Lorenzo D. Bean Lot  | Care of Lot | 321.80               | 1                  | (1.75)   | (2.22)              | 317.83            | 95.18                | 14.01                    | (21.44)          | 87.74             | 405.57            |
| 6/28/1968       | Charles & Eva Fellows  | Care of Lot | 241.33               |                    | (1.31)   | (1.66)              | 238.36            | 71.39                | 10.50                    | (16.08)          | 65.81             | 304.17            |
| 9/9/1968        | Edward & Victoria Gilman                                     | Care of Lot | 160.90               | •                  | (0.88)   | (1.11)              | 158.92            | 47.59                | 7.00                     | (10.72)          | 43.87             | 202.79            |
| 6/1/1970        | Keith G. Lakey   | Care of Lot | 801.41               | •                  | (4.36)   | (5.52)              | 791.52            | 238.96               | 34.88                    | (53.40)          | 220.43            | 1,011.96          |
| 12/14/19/0      | 12/14/19/0 Kueben Hoage Fund<br>12/14/1970 Lohn W Beede Fund | Care of Lot | 804.53               |                    | (1.75)   | (5.54)              | 794 61            | 737.84               | 35.01                    | (21.44)          |                   | 1 013 86          |
| 9/9/1971        |  | Care of Lot | 965 43               |                    | (5.25)   | (6.65)              | 953.52            | 285.44               | 42.02                    | (64.33)          | 263.13            | 1 216 65          |
| 9/27/1971       | Carl G. Beede  | Care of Lot | 1,242.31             |                    | (67:6)   | (8.56)              | 1,226.99          | 325.48               | 54.07                    | (82.78)          | 296.77            | 1,523.76          |
| 7/17/1972       | Lawrence K. Hall   | Care of Lot | 788.87               | •                  | (4.29)   | (5.43)              | 779.14            | 230.63               | 34.33                    | (52.57)          | 212.40            | 991.54            |
| 3/15/1973       | Ann B. & Philip S. Robbins                                   | Care of Lot | 1,581.39             | -                  | (8.61)   | (10.89)             | 1,561.89          | 346.50               | 68.82                    | (105.38)         | 3                 | 1,871.83          |
| 8/31/1973       | Fred & Virginia Crory  | Care of Lot | 202.95               | •                  | (1.12)   | (1.42)              | 203.41            | 08'09                | 8.96                     | (13.72)          | 56.04             | 259.46            |
| 9/24/1973       | Charles & Janet Uhle   | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          | 219.25            | 1,013.86          |
| 10/3/1973       | Mr. & Mrs. Alexander Uhle                                    | Care of Lot | 953.77               | •                  | (5.19)   | (6.57)              | 942.00            | 278.16               | 41.51                    | (63.56)          | 256.12            | 1,198.12          |
| 8/19/1975       | Clem Smith Eund  | Care of Lot | 804.53               |                    | (2.63)   | (5.53)              | 794.61            | 738 14               | 35.01                    | (52.17)          | 219 55            | 1 014 16          |
| 10/16/1975      | _  | Care of Lot | 2,413.54             |                    | (13.13)  | (16.63)             | 2383.78           | 713.50               | 105.04                   | (160.83)         |                   | 3,041.50          |
| 10/16/1975      | _  | Care of Lot | 643.60               | •                  | (3.50)   | (4.43)              | 635.66            | 190.41               | 28.01                    | (42.89)          | 175.53            | 811.20            |
| 1/5/1976        | Almira Tappan Hodge  | Care of Lot | 160.90               | •                  | (0.88)   | (1.11)              | 158.92            | 47.59                | 7.00                     | (10.72)          |                   | 202.79            |
| 4/19/1976       | H. & M. B. Balch / Patrick Miller                            | Care of Lot | 2,277.91             | -                  | (12.40)  | (15.69)             | 2,249.82          | 517.71               | 99.14                    | (151.79)         | 465.05            | 2,714.88          |
| 11/9/1976       | Francis D. Pratt   | Care of Lot | 781.14               | •                  | (4.25)   | (5.38)              | 771.51            | 223.43               | 34.00                    | (52.05)          |                   | 88.926            |
| 12/31/1976      | _  | Care of Lot | 482.70               | •                  | (2.63)   | (3.33)              | 476.75            | 142.62               | 21.01                    | (32.17)          | 131.46            | 608.21            |
| 4/1/1977        | Frederick K. Larsen  | Care of Lot | 160.90               | •                  | (0.88)   | (1.11)              | 158.92            | 47.59                | 7.00                     | (10.72)          |                   | 202.79            |
| 9/12/1977       | Erskine & Catherine White                                    | Care of Lot | 844.72               |                    | (4.60)   | (5.82)              | 834.31            | 249.65               | 36.76                    | (56.29)          | . 4               | 1,064.43          |
| 9/12/19//       | _  | Care of Lot | 40.22                |                    | (0.22)   | (0.28)              | 39.73             | 20.11.85             | C/.T                     | (2.68)           |                   | 50.65             |
| 11/18/19/7      | 1. Guune Speers<br>William G & Hone R Hacker                 | Care of Lot | 804 53               |                    | (4.38)   | (4.71)              | 794.61            | 202.22               | 35.01                    | (43.37)          | 219.25            | 1 013 86          |
| 1/5/1978        |  | Care of Lot | 804.53               |                    | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          |                   | 1,013.86          |
| 1/5/1978        | Edward A. Savin, Ir.   | Care of Lot | 80.43                |                    | (0.44)   | (0.55)              | 79.44             | 23.80                | 3.50                     | (5.36)           |                   | 101.39            |
| 4/14/1978       | Richard N. Ford  | Care of Lot | 482.70               | •                  | (2.63)   | (3.33)              | 476.75            | 142.62               | 21.01                    | (32.17)          | 131.46            | 608.21            |
| 12/20/1978      |  | Care of Lot | 241.33               | •                  | (1.31)   | (1.66)              | 238.36            | 71.39                | 10.50                    | (16.08)          |                   | 304.17            |
| 5/25/1979       | Harry R. Taylor  | Care of Lot | 563.13               | •                  | (3.06)   | (3.88)              | 556.19            | 166.42               | 24.51                    | (37.52)          |                   | 209.60            |
| 7/27/1979       | _  | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          |                   | 1,013.86          |
| 10/1/1979       | _  | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          | . ,               | 1,013.86          |
| 10/19/1979      | _  | Care of Lot | 80.43                | •                  | (0.44)   | (0.55)              | 79.44             | 23.80                | 3.50                     | (5.36)           | 21.94             | 101.39            |
| 12/3/19/9       | Nichard & Anne Fapen   | Care of Lot | 96.36                |                    | (8.77)   | (0.67)              | 1 501 07          | 723.74               | 70.15                    | (6.43)           | ,                 | 1 978 11          |
| 4/14/1980       | _  | Care of Lot | 810.43               |                    | (4.41)   | (5.58)              | 800.44            | 238.03               | 35.27                    | (54.00)          |                   | 1,019.73          |
| 5/19/1980       | <del>                                     </del>             | Care of Lot | 29862                |                    | (4.35)   | (5.50)              | 788.83            | 236.07               | 34.76                    | (53.22)          |                   | 1,006.44          |
| 6/2/1980        | Dr. & Mrs. H. Curtis Wood Jr.                                | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          | .,                | 1,013.86          |
| 6/12/1980       | Austin Burrows   | Care of Lot | 321.80               | •                  | (1.75)   | (2.22)              | 317.83            | 95.18                | 14.01                    | (21.44)          | 87.74             | 405.57            |
| 6/16/1980       | Annette Blondeau   | Care of Lot | 450.52               |                    | (2.45)   | (3.10)              | 444.96            | 133.17               | 19.61                    | (30.02)          | 122.76            | 567.72            |
| 6/16/1980       | John & Janet Laverack Mr. & Mrs. Theodore Hone Ir            | Care of Lot | 160.90               |                    | (0.88)   | (1.11)              | 794.61            | 47.59                | 7.00                     | (10.72)          | 43.87             | 1 013 86          |
| 12/11/1980      | _  | Care of Lot | 201.12               |                    | (1.09)   | (1.39)              | 198.64            | 59.42                | 8.75                     | (13.40)          |                   | 253.42            |
| 2/27/1981       |  | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          |                   | 1,013.86          |
| 6/8/1981        | Thomas Marshall Dix  | Care of Lot | 321.80               | •                  | (1.75)   | (2.22)              | 317.83            | 95.18                | 14.01                    | (21.44)          |                   | 405.57            |
| 7/2/1981        | Roger & Frederika Merriman                                   | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          |                   | 1,013.86          |
| 9/23/1982       | _  | Care of Lot | 321.80               | •                  | (1.75)   | (2.22)              | 317.83            | 95.18                | 14.01                    | (21.44)          |                   | 405.57            |
|                 | _  | Care of Lot | 1,237.72             |                    | (6.74)   | (8.53)              | 1,222.46          | 312.14               | 53.87                    | (82.48)          | . 4               | 1,506.00          |
| 5/22/1983       | Mr. & Mrs. Haven Hibbetts David R. & Elizabeth House         | Care of Lot | 06.091               |                    | (0.88)   | (1.11)              | 158.92            | 47.59                | 74.47                    | (10.72)          | 45.87             | 1 009 17          |
| 11/28/1984      | Ethel Carter   | Care of Lot | 16.10                | 1 1                | (0.09)   | (0.11)              | 15.90             | 4.74                 | 0.70                     | (32.76) $(1.07)$ | 4.37              | 20.27             |
|                 |  | Care of Lot | 160.90               | •                  | (0.88)   | (1.11)              | 158.92            | 47.59                | 7.00                     | (10.72)          | 4                 | 202.79            |
| 11/28/1984      | 11/28/1984 Vaughan & Lois Harmon                             | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                    | (53.61)          | 219.25            | 1,013.86          |
|                 |  |             |                      |                    |  |                     |                   |                      |                          |                  |                   |                   |

|                 |                             |             | L                    |                    | Dringing   |                     |                   |                      | Į'n,                  | Income     |                   | Total             |
|-----------------|-----------------------------|-------------|----------------------|--------------------|--|---------------------|-------------------|----------------------|-----------------------|------------|-------------------|-------------------|
| Date<br>Created | Name of Trust Fund          | Purpose     | Beginning<br>Balance | Principal<br>Added | Gains or<br>(Losses)<br>from Sale of<br>Securities | Withdrawn<br>(Fees) | Ending<br>Balance | Beginning<br>Balance | Incon<br>Durir<br>Yea | Withdrawn  | Ending<br>Balance | Ending<br>Balance |
| Rural Ceme      | Rural Cemetery Association  |             |                      |                    |  |                     |                   |                      |                       |            |                   |                   |
| 11/28/1984      | 4 Winona R. Bailey          | Care of Lot | 160.90               | '                  | (88.0)   | (1.11)              | 158.92            | 47.59                | 7.00                  | (10.72)    | 43.87             | 202.79            |
| 12/1/1984       |                             | Care of Lot | 844.72               | -                  | (4.60)   | (5.82)              | 834.31            | 249.65               | 36.76                 | (56.29)    | 230.13            | 1,064.43          |
| 5/25/1985       | _                           | Care of Lot | 80.43                |                    | (0.44)   | (0.55)              | 79.44             | 23.80                | 3.50                  | (5.36)     | 21.94             | 101.39            |
| 8/20/1985       | -                           | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                 | (53.61)    | 219.25            | 1,013.86          |
| 8/20/1985       | _                           | Care of Lot | 804.53               | •                  | (4.38)   | (5.54)              | 794.61            | 237.84               | 35.01                 | (53.61)    | 219.25            | 1,013.86          |
| 0/20/1965       |                             | Care of Lot | 10.10                |                    | (0.09)   | (0.11)              | 15.90             | 4.74                 | 07.0                  | (I.07)     | 4.3/              | 1 004 40          |
| 10/16/1985      | Mr. & Mrs. Durette McDee    | Care of Lot | 790 68               |                    | (4.34)   | (5.45)              | 780 93            | 235.99               | 34.67                 | (53.09)    |                   | 1,004.40          |
| 6/24/1986       |                             | Care of Lot | 785.13               |                    | (4.27)   | (5.41)              | 775.45            |                      | 34.17                 | (52.32)    |                   | 894.34            |
| 8/27/1986       | _                           | Care of Lot | 808.20               |                    | (4.40)   | (5.57)              | 798.24            |                      | 35.17                 | (53.86)    |                   | 947.91            |
| 7/14/1987       | -                           | Care of Lot | 643.63               |                    | (3.50)   | (4.43)              | 635.69            |                      | 28.01                 | (42.89)    |                   | 811.06            |
| 9/10/1987       |                             | Care of Lot | 160.90               | •                  | (0.88)   | (1.11)              | 158.92            | 47.59                | 7.00                  | (10.72)    | 43.87             | 202.79            |
| 10/22/1987      | _                           | Care of Lot | 798.27               | •                  | (4.34)   | (2.50)              | 788.42            |                      | 34.74                 | (53.19)    | 218.12            | 1,006.54          |
| 10/13/1988      | _                           | Care of Lot | 799.43               | •                  | (4.35)   | (5.51)              | 789.57            |                      | 34.79                 | (53.27)    |                   | 1,007.44          |
| 5/8/1989        | _                           | Care of Lot | 803.14               | •                  | (4.37)   | (5.53)              | 793.24            |                      | 34.95                 | (53.52)    |                   | 1,012.03          |
| 5/24/1990       | $\neg$                      | Care of Lot | 797.89               | •                  | (4.34)   | (5.50)              | 788.05            |                      | 34.73                 | (53.17)    | 217.35            | 1,005.40          |
| 6/4/1990        | _                           | Care of Lot | 98.767               |                    | (4.34)   | (5.50)              | 788.05            |                      | 34.73                 | (53.17)    |                   | 1,005.40          |
| 11///1990       | IVI. & B. Bowler            | Care of Lot | 70.7 80              | •                  | (4.34)   | (5.49)              | 789.05            | 235.74               | 34.70                 | (53.13)    | 217.31            | 1,004.75          |
| 12/21/1990      | _                           | Care of Lot | 706.83               |                    | (4:34)   | (5.30)              | 787 01            |                      | 34.68                 | (53.17)    |                   | 1,003.40          |
| 1/30/1997       |                             | Care of Lot | 793.37               |                    | (4 32)   | (5.46)              | 783.54            | 244.04               | 34.53                 | (52.86)    |                   | 1,004.13          |
| 3/30/1992       | +                           | Care of Lot | 794.96               | 1                  | (4.33)   | (5.48)              | 785.16            | 235.24               | 34.60                 | (52.97)    |                   | 1,002.03          |
|                 | +                           | Care of Lot | 791.05               |                    | (4.30)   | (5.45)              | 781.30            | 234.81               | 34.43                 | (52.71)    |                   | 997.82            |
| 4/20/1992       |                             | Care of Lot | 794.54               |                    | (4.32)   | (5.47)              | 784.74            | 235.08               | 34.58                 | (52.94)    |                   | 1,001.46          |
| 6/24/1992       |                             | Care of Lot | 824.40               |                    | (4.49)   | (5.68)              | 814.23            | 238.35               | 35.88                 | (54.93)    | 219.30            | 1,033.53          |
| 8/14/1992       | Mary E. F. Fenn             | Care of Lot | 158.12               | •                  | (98.0)   | (1.09)              | 156.17            |                      | 98.9                  | (10.54)    | 43.29             | 199.47            |
| 3/29/1993       | _                           | Care of Lot | 789.18               | 1                  | (4.29)   | (5.44)              | 779.45            |                      | 34.35                 | (52.59)    |                   | 992.66            |
| 9/14/1993       | _                           | Care of Lot | 789.03               | •                  | (4.29)   | (5.44)              | 779.30            | 234.55               | 34.34                 | (52.58)    |                   | 995.62            |
| 10/27/1993      | _                           | Care of Lot | 789.00               | •                  | (4.29)   | (5.43)              | 779.27            | 234.55               | 34.34                 | (52.58)    | 216.31            | 995.58            |
| 5/20/1994       | Dr. & Mrs. S. Kirkwood      | Care of Lot | /88.94               |                    | (4.29)   | (5.43)              | 77.677            | 7                    |                       |            | 67:917            | 995.51            |
| 10/2/1994       | _                           | Care of Lot | (00:0)               |                    | 00:00  | 0.00                | (0.00)            | 0.00)                | 3434                  | - (57 57)  | 00:0)             | 00.01)            |
| 11/11/1994      |                             | Care of Lot | 1 577 92             |                    | (8.59)   | (10.87)             | 1 558 46          |                      | 45.45                 | (105.37)   |                   | 1 991 05          |
| 12/14/1994      |                             | Care of Lot | 788.94               |                    | (4.29)   | (5.43)              | 779.22            |                      | 34.34                 | (52.57)    |                   | 995.42            |
| 8/11/1994       | _                           | Care of Lot | 788.94               |                    | (4.29)   | (5.43)              | 779.22            | 232.34               | 34.34                 | (52.57)    | 214.10            | 993.32            |
| 7/10/1995       | Wilfred Plummer             | Care of Lot | 157.79               | •                  | (0.86)   | (1.09)              | 155.85            | 51.92                | 6.87                  | (10.51)    |                   | 204.12            |
| 7/10/1995       |                             | Care of Lot | 788.94               | ٠                  | (4.29)   | (5.43)              | 779.22            | 258.58               | 34.34                 | (52.57)    | 240.34            | 1,019.56          |
| 10/16/1995      |                             | Care of Lot | 788.94               | •                  | (4.29)   | (5.43)              | 779.22            | 249.79               | 34.34                 | (52.57)    | 231.55            | 1,010.77          |
| 8/7/1995        | Mr. & Mrs. Herman Mowatt    | Care of Lot | 768 49               |                    | (4.29)   | (5.29)              | 759 01            | 192 05               | 33.45                 | (51.27)    |                   | 933.30            |
| 6/13/1996       | _                           | Care of Lot | 788.34               |                    | (4.29)   | (5.43)              | 778.62            | 237.78               | 34.31                 | (52.53)    |                   | 998.17            |
| 9/16/1996       | _                           | Care of Lot | 788.05               |                    | (4.29)   | (5.43)              | 778.34            | 234.88               | 34.30                 | (52.51)    |                   | 995.00            |
| 9/16/1996       |                             | Care of Lot | 786.00               | •                  | (4.28)   | (5.41)              | 776.31            |                      | 34.21                 | (52.38)    |                   | 988.88            |
| 5/27/1997       |                             | Care of Lot | 782.39               | •                  | (4.26)   | (5.39)              | 772.75            |                      | 34.05                 | (52.14)    |                   | 981.41            |
| 6/13/1997       | _                           | Care of Lot | 768.06               | •                  | (4.18)   | (5.29)              | 758.59            |                      | 33.43                 | (51.18)    |                   | 943.23            |
| 8/20/1997       | -                           | Care of Lot | 779.33               | •                  | (4.24)   | (5.37)              | 769.72            | 223.74               | 33.92                 | (51.93)    | 205.72            | 975.45            |
| 8/21/199/       | Mr. & Mr. Donald E Condon   | Care of Lot | 88.CCI<br>87.777     |                    | (0.85)   | (1.07)              | 768 10            | 44.75                | 33.85                 | (10.39)    | CC NOC            | 195.10            |
| 1008            | _                           | Care of Lot | 770 35               |                    | (4.23)   | (5.30)              | 760.86            | 209 50               | 33.53                 | (51.33)    | 191 70            | 97.2.41           |
| 1998            | Richard R. Frev             | Care of Lot | 764.05               |                    | (4.16)   | (5.26)              | 754.63            | 195.11               | 33.25                 | (50.91)    |                   | 932.08            |
| 1998            | Ch. & B. Stevenson Memorial | Care of Lot | 15,261.93            |                    | (83.05)  | (105.13)            | 15,073.75         | 33                   | 664.23                | (1,016.99) | 3,                | 18,580.30         |
| 1999            | Andrew Scott Mills          | Care of Lot | 759.14               |                    | (4.13)   | (5.23)              | 749.78            |                      | 33.04                 | (50.59)    | , ,               | 913.72            |
| 1999            | Theodore & Eleanor Kennedy  | Care of Lot | 151.41               |                    | (0.82)   | (1.04)              | 149.54            | 35.06                | 6.59                  | (10.09)    |                   | 181.11            |
| 1999            | Rita & Harold Taylor        | Care of Lot | 755.04               | 1                  | (4.11)   | (5.20)              | 745.73            | 169.53               | 32.86                 | (50.31)    | 152.07            | 897.80            |

|                 |  |             |                      |                    | Principal  |                     |                   |                      | In                       | Income     |                   | Total             |
|-----------------|--|-------------|----------------------|--------------------|--|---------------------|-------------------|----------------------|--------------------------|------------|-------------------|-------------------|
| Date<br>Created | Name of Trust Fund                                       | Purpose     | Beginning<br>Balance | Principal<br>Added | Gains or<br>(Losses)<br>from Sale of<br>Securities | Withdrawn<br>(Fees) | Ending<br>Balance | Beginning<br>Balance | Income<br>During<br>Year | Withdrawn  | Ending<br>Balance | Ending<br>Balance |
| Rural Cemet     | Rural Cemetery Association                               |             |                      |                    |  |                     |                   |                      |                          |            |                   |                   |
| 1999            | George Alcock  | Care of Lot | 755.04               |                    | (4.11)   | (5.20)              | 745.73            | 169.53               | 32.86                    | (50.31)    | 152.07            | 897.80            |
| 2000            | P. C. Kennedy  | Care of Lot | 606.13               | 1                  | (3.30)   | (4.18)              | 598.65            | 133.00               | 26.38                    | (40.39)    | 118.99            | 717.64            |
| 2000            | Charles G. & Anna Burrows                                | Care of Lot | 445.14               | •                  | (2.42)   | (3.07)              | 439.65            | 89.01                | 19.37                    | (29.66)    | 78.72             | 518.37            |
| 2001            | David & Jacqueline Brackett                              | Care of Lot | 759.04               |                    | (4.13)   | (5.23)              | 749.68            | 153.48               | 33.03                    | (50.58)    | 135.94            | 885.62            |
| 2001            | William & Faith Wallace                                  | Care of Lot | 754.33               |                    | (4.10)   | (5.20)              | 745.03            | 146.10               | 32.83                    | (50.27)    | 128.66            | 873.69            |
| 2001            | Myrtle & George Christie                                 | Care of Lot | 754.21               |                    | (4.10)   | (5.20)              | 744.92            | 139.09               | 32.82                    | (50.26)    | 121.66            | 866.57            |
| 4/5/2002        | Cecelia & Albert Hanson III                              | Care of Lot | 766.74               | 1                  | (4.17)   | (5.28)              | 757.28            | 135.77               | 33.37                    | (51.09)    | 118.05            | 875.33            |
| 12/30/2002      | Alfred & Kathryn Moorhouse                               | Care of Lot | 804.31               | -                  | (4.38)   | (5.54)              | 794.39            | 133.87               | 35.00                    | (23.60)    | 115.28            | 29.606            |
| 12/30/2002      | David & Elizabeth Anthony                                | Care of Lot | 643.44               | -                  | (3.50)   | (4.43)              | 635.51            | 107.10               | 28.00                    | (42.88)    | 92.22             | 727.73            |
| 7/16/2003       | A. Newall & Elizabeth M. Garden                          | Care of Lot | 804.31               | -                  | (4.38)   | (5.54)              | 794.39            | 133.87               | 35.00                    | (23.60)    | 115.28            | 29.606            |
| 3/21/2004       | W. & E., C. & A., & M. Quimby                            | Care of Lot | 776.86               | -                  | (4.23)   | (5:35)              | 767.28            | 108.65               | 33.81                    | (51.77)    | 90.70             | 857.98            |
| 3/21/2004       | Frederick & Susan Bowden                                 | Care of Lot | 737.44               | 1                  | (4.01)   | (2.08)              | 728.35            | 85.02                | 32.09                    | (49.14)    | 86.79             | 796.32            |
| 8/6/2004        | Robert Burrows   | Care of Lot | 310.74               |                    | (1.69)   | (2.14)              | 306.91            | 43.46                | 13.52                    | (20.71)    | 36.28             | 343.19            |
| 11/12/2004      | 11/12/2004 Walter & Donna Johnson                        | Care of Lot | 776.86               |                    | (4.23)   | (5.35)              | 767.28            | 108.65               | 33.81                    | (51.77)    | 90.70             | 857.98            |
| 1/11/2005       | Ethyl Mykland  | Care of Lot | 727.58               | -                  | (96.6)   | (5.01)              | 718.61            | 79.12                | 31.67                    | (48.48)    | 62.30             | 780.91            |
| 11/7/2006       | Elizabeth Chase  | Care of Lot | 681.00               | -                  | (3.71)   | (4.69)              | 672.60            | 74.03                | 29.64                    | (45.38)    | 58.29             | 730.89            |
| 12/3/2006       | Joan Little  | Care of Lot | 68.10                | 1                  | (26.0)   | (0.47)              | 67.26             | 7.40                 | 2.96                     | (4.54)     | 5.83              | 73.09             |
| 9/10/2007       | William & Claire Smith                                   | Care of Lot | 631.81               | •                  | (3.44)   | (4.35)              | 624.02            | 46.61                | 27.50                    | (42.10)    | 32.01             | 656.03            |
| 8/2/2009        | Charles & Paula Kuehn                                    | Care of Lot | 585.30               | 1                  | (3.19)   | (4.03)              | 578.08            | 16.42                | 25.47                    | (39.00)    | 2.89              | 580.97            |
| 12/7/2009       | John & Suzanne Pratt                                     | Care of Lot | 585.30               | 1                  | (3.19)   | (4.03)              | 578.08            | 16.42                | 25.47                    | (39.00)    | 2.89              | 580.97            |
| 12/7/2009       | Gerard & Kay Ives  | Care of Lot | 585.30               | -                  | (3.19)   | (4.03)              | 578.08            | 16.42                | 25.47                    | (00.6E)    | 2.89              | 280.97            |
| 5/17/2010       | Christine Chamberlain for Ellen<br>Marston Lot           | Care of Lot | 122.27               | •                  | (29.0)   | (0.84)              | 120.76            | 3.37                 | 5.32                     | (8.15)     | 0.54              | 121.30            |
| 5/17/2010       | J. & A. Twaddle for Walter<br>Atwood/Charles Marston Lot | Care of Lot | 611.34               |                    | (3.33)   | (4.21)              | 603.80            | 16.84                | 26.61                    | (40.74)    | 2.71              | 606.51            |
| 5/17/2010       | Richard & Iris Devens for Fay Lot                        | Care of Lot | 611.34               |                    | (3.33)   | (4.21)              | 603.80            | 16.84                | 26.61                    | (40.74)    | 2.71              | 606.51            |
| 8/16/2010       | Nelson & Alice Russell                                   | Care of Lot | 611.34               | •                  | (3.33)   | (4.21)              | 603.80            | 16.84                | 26.61                    | (40.74)    | 2.71              | 606.51            |
| 8/16/2010       | Thomas & Mary Cullen                                     | Care of Lot | 611.34               | -                  | $(\varepsilon\varepsilon)$                         | (4.21)              | 603.80            | 16.84                | 26.61                    | (40.74)    | 2.71              | 606.51            |
| 8/16/2010       | James & Ellen Greene                                     | Care of Lot | 611.34               | -                  | (8.33)   | (4.21)              | 603.80            | 16.84                | 26.61                    | (40.74)    | 2.71              | 606.51            |
| 9/21/2010       | Laura Russell  | Care of Lot | 611.34               | -                  | $(\varepsilon\varepsilon)$                         | (4.21)              | 603.80            | 16.84                | 26.61                    | (40.74)    | 2.71              | 606.51            |
| 7/12/2011       | Dorothea & Walter DeWitt                                 | Care of Lot | 592.45               | -                  | (3.22)   | (4.08)              | 585.14            | 20.61                | 25.78                    | (39.48)    | 6.92              | 592.06            |
| 7/12/2011       | Hope Jeffers   | Care of Lot | 592.45               | -                  | (3.22)   | (4.08)              | 585.14            | 20.61                | 25.78                    | (39.48)    | 6.92              | 592.06            |
| 11/15/2012      | Emmi and Bill Glenday                                    | Care of Lot | 571.68               | 1                  | (3.11)   | (3.94)              | 564.63            | 19.82                | 24.88                    | (38.09)    | 6.61              | 571.24            |
| 11/15/2012      | Allan W. and Judith Fulkerson                            | Care of Lot | 571.68               | 1                  | (3.11)   | (3.94)              | 564.63            | 19.82                | 24.88                    | (38.09)    | 6.61              | 571.24            |
| 4/2/2013        | Barbara Schulz Brown Watts                               | Care of Lot | 586.59               | 1                  | (3.19)   | (4.04)              | 579.36            | 19.91                | 25.53                    | (39.09)    | 6.35              | 585.71            |
| 12/14/2016      | Mark George & Anne Murray Field                          | Care of Lot | •                    | 500.00             | •  | •                   | 500.00            | 1                    |                          | -          |                   | 500.00            |
| 12/14/2016      | Sally MacLeod Biddle & Rob                               | Care of Lot | -                    | 400.00             | -  |                     | 400.00            | 1                    | •                        | •          |                   | 400.00            |
|                 | TOTAL  |             | 127,033.58           | 900.00             | (691.30)   | (875.06)            | 126,367.22        | 32,312.52            | 5,528.74                 | (8,465.00) | 29,376.26         | 155,743.48        |

|                 |                              |                                     |                      |                    | Principal  |                     |                   |                      | Inc                      | Income    |                   | Total             |
|-----------------|------------------------------|-------------------------------------|----------------------|--------------------|--|---------------------|-------------------|----------------------|--------------------------|-----------|-------------------|-------------------|
| Date<br>Created | Name of Trust Fund           | Purpose                             | Beginning<br>Balance | Principal<br>Added | Gains or<br>(Losses) from<br>Sale of<br>Securities | Withdrawn<br>(Fees) | Ending<br>Balance | Beginning<br>Balance | Income<br>During<br>Year | Withdrawn | Ending<br>Balance | Ending<br>Balance |
| Sandwich        | ر آ                          |                                     |                      |                    |  |                     |                   |                      |                          |           |                   |                   |
| 10/5/1964       |                              | Beede - Care of Lot                 | 322.07               | -                  | (1.75)   | (2.22)              | 318.10            | 79.78                | 14.01                    | -         | 93.79             | 411.88            |
| 3/1/1990        | Lena T. Nelson               | Beede-Wentworth - Care of Lot       | 1,596.39             | -                  | (8.70)   | (10.99)             | 1,576.70          | 395.45               | 69.43                    | 1         | 464.87            | 2,041.57          |
| 9/8/1926        | Eliza B. Atwood              | E. Sand., Nelson - Care of Lot      | 40.24                | _                  | (0.22)   | (0.28)              | 39.75             | 9.97                 | 1.75                     | -         | 11.72             | 51.46             |
| 4/27/1914       | Hamlin Huntress              | E. Sand Care of Lot                 | 321.93               | 1                  | (1.75)   | (2.22)              | 317.96            | 79.74                | 14.00                    | 1         | 93.74             | 411.71            |
| 6/21/1905       | John E. Lewis                | Elm Hill - Care of Lot              | 755.23               | 1                  | (4.11)   | (5.20)              | 745.92            | 127.20               | 32.84                    | (39.88)   | 120.17            | 866.09            |
| 1/3/1916        | Charles H. White             | Elm Hill - Care of Lot              | 1,609.68             | -                  | (8.76)   | (11.08)             | 1,589.84          | 271.12               | 70.00                    | (85.00)   | 256.13            | 1,845.97          |
| 2/14/1985       | Elisabeth & Grant Powers     | Elm Hill - Care of Lot              | 160.97               | -                  | (88.0)   | (1.11)              | 158.98            | 27.12                | 7.00                     | (8.50)    | 25.62             | 184.60            |
| 8/24/1989       | Leon Reed Jr. Family         | Elm Hill - Care of Lot              | 803.47               | 1                  | (4.37)   | (5.53)              | 793.57            | 135.33               | 34.94                    | (42.43)   | 127.85            | 921.41            |
| 11/9/1989       | John & Daphne Carter         | Elm Hill - Care of Lot              | 401.75               | 1                  | (2.19)   | (2.77)              | 396.80            | 29.79                | 17.47                    | (21.21)   | 63.93             | 460.72            |
| 4/27/1990       |                              | Elm Hill - Care of Lot              | 798.22               | 1                  | (4.34)   | (5.50)              | 788.38            | 134.44               | 34.71                    | (42.15)   | 127.01            | 915.39            |
| 8/14/1991       | Linda E. Oliver              | Elm Hill - Care of Lot              | 797.57               | 1                  | (4.34)   |                     | 787.74            | 134.34               | 34.69                    | (42.11)   | 126.91            | 914.65            |
| 7/10/1995       | M/M Howard Tilton            | Elm Hill - Care of Lot              | 789.27               | 1                  | (4.30)   | (5.43)              | 779.54            | 131.09               | 34.32                    | (41.68)   | 123.74            | 903.28            |
| 6/13/1996       | Dr. & Mrs. Frank D. Bates    | Elm Hill - Care of Lot              | 99:882               | 1                  | (4.29)   | (5.43)              | 778.94            | 124.62               | 34.30                    | (41.64)   | 117.27            | 896.21            |
| 9/9/1996        | James F. & Letitia A. O'Neil | Elm Hill - Care of Lot              | 1,576.70             | -                  | (8.58)   | (10.85)             | 1,557.26          | 265.58               | 68.57                    | (83.25)   | 250.89            | 1,808.15          |
| 5/27/1997       | Mr & Mrs Alan Simmons        | Elm Hill - Care of Lot              | 782.72               | -                  | (4.26)   | (5.39)              | 773.07            | 131.84               | 34.04                    | (41.33)   | 124.55            | 897.61            |
| 12/20/2002      | Ralph Kirke Read             | Elm Hill - Care of Lot              | 804.06               | 1                  | (4.38)   | (5.54)              | 794.14            | 132.19               | 34.97                    | (42.46)   | 124.71            | 918.85            |
| 8/15/2005       |                              | Elm Hill - Care of Lot              | 29.09                | 1                  | (0.16)   | (0.20)              | 28.74             | 4.01                 | 1.27                     | (1.54)    | 3.74              | 32.48             |
| 12/1/2006       | -                            | Elm Hill - Care of Lot              | 06'089               | 1                  | (3.71)   | (4.69)              | 672.51            | 80.98                | 29.61                    | (35.95)   | 79.73             | 752.24            |
| 2/6/2008        | Barbara Gilmore              | Elm Hill - Care of Lot              | 581.26               | 1                  | (3.16)   | (4.00)              | 574.09            | 72.77                | 25.28                    | (30.69)   | 67.35             | 641.45            |
| 7/31/2012       | Robert & Page Coulter        | Elm Hill - Care of Lot              | 571.60               | -                  | (3.11)   | (3.94)              | 564.55            | 52.88                | 24.86                    | (30.18)   | 47.56             | 612.11            |
| 12/26/1911      | -                            | Grove - Care of Lot                 | 804.86               | 1                  | (4.38)   | (5.54)              | 794.94            | 171.04               | 35.00                    | (32.58)   | 173.46            | 968.40            |
| 4/2/1921        | William B. Fellows           | Grove - Care of Lot                 | 160.97               | 1                  | (0.88)   | (1.11)              | 158.98            | 34.21                | 7.00                     | (6.52)    | 34.69             | 193.68            |
| 6/7/1922        | I. Hartwell Smith            | Grove - Care of Lot                 | 611.65               | 1                  | (3.33)   | (4.21)              | 604.11            | 129.99               | 26.60                    | (24.76)   | 131.83            | 735.94            |
| 11/24/1928      | George L. Clark              | Grove - Care of Lot                 | 265.60               | 1                  | (1.45)   | (1.83)              | 262.33            | 56.44                | 11.55                    | (10.75)   | 57.24             | 319.57            |
| 8/27/1936       | -                            | Grove - Care of Lot                 | 241.43               | 1                  | (1.31)   | (1.66)              | 238.46            | 51.31                | 10.50                    | (9.77)    | 52.04             | 290.50            |
| 6/30/1939       | -                            | Grove - Care of Lot                 | 160.97               | -                  | (0.88)   | (1.11)              | 158.98            | 34.21                | 7.00                     | (6.52)    | 34.69             | 193.68            |
| 7/21/1939       | Charles B. Hoyt              | Grove - Care of Lot                 | 160.97               | 1                  | (0.88)   | (1.11)              | 158.98            | 34.21                | 7.00                     | (6.52)    | 34.69             | 193.68            |
| 4/17/1954       | Robert T. Russell            | Grove - Care of Lot                 | 1,609.68             | 1                  | (8.76)   | (11.08)             | 1,589.84          | 342.07               | 70.00                    | (65.16)   | 346.91            | 1,936.75          |
| 1/26/1970       | Thomas Smith                 | Grove - Care of Lot                 | 321.93               | -                  | (1.75)   | (2.22)              | 317.96            | 68.41                | 14.00                    | (13.03)   | 86.69             | 387.34            |
| 9/16/1976       |                              | Grove - Care of Lot                 | 321.93               | -                  | (1.75)   | (2.22)              | 317.96            | 68.41                | 14.00                    | (13.03)   | 86.69             | 387.34            |
| 9/9/1996        | Nancy Kinsman Hurley         | Grove - Care of Lot                 | 788.38               | _                  | (4.29)   | (5.43)              | 778.66            | 167.54               | 34.29                    | (31.92)   | 169.91            | 948.57            |
| 7/16/2003       |                              | Grove - Care of Lot                 | 804.06               | 1                  | (4.38)   | (5.54)              | 794.14            | 167.65               | 34.97                    | (32.55)   | 170.06            | 964.21            |
| 6/29/2005       |                              | Grove - Care of Lot                 | 727.35               | 1                  | (3.96)   | (5.01)              | 718.39            | 132.41               | 31.63                    | (29.45)   | 134.60            | 852.98            |
| 8/30/2005       |                              | Grove - Care of Lot                 | 727.35               | 1                  | (3.96)   | (5.01)              | 718.39            | 132.41               | 31.63                    | (29.45)   | 134.60            | 852.98            |
| 9/18/2006       |                              | Grove - Care of Lot                 | 680.90               | 1                  | (3.71)   | (4.69)              | 672.51            | 116.22               | 29.61                    | (27.56)   | 118.27            | 790.78            |
| 2/6/2008        | Olivia Coolidge              | Grove - Care of Lot                 | 581.26               | -                  | (3.16)   |                     | 574.09            | 98.51                | 25.28                    | (23.53)   | 100.25            | 674.35            |
| 2/6/2008        | Robert & Esther Nolan        | Grove - Care of Lot                 | 581.26               | -                  | (3.16)   | (4.00)              | 574.09            | 98.51                | 25.28                    | (23.53)   | 100.25            | 674.35            |
| 2/2/1931        | Bessie Lovering              | Hubbard E. Sand - Care of Lot       | 40.24                | -                  | (0.22)   | (0.28)              | 39.75             | 26.6                 | 1.75                     | -         | 11.72             | 51.46             |
| 3/11/1957       | James E. Hoyt                | Hubbard/Little's Pond - Care of Lot | 321.93               | -                  | (1.75)   | (2.22)              | 317.96            | 79.74                | 14.00                    | -         | 93.74             | 411.71            |
| 3/11/1957       | William McClosky             | Hubbard - Care of Lot               | 80.47                | -                  | (0.44)   | (0.55)              | 79.48             | 19.93                | 3.50                     | -         | 23.43             | 102.91            |
| 7/26/1990       | Frank & Anna Bedard          | Hubbard - Care of Lot               | 159.65               | -                  | (0.87)   | (1.10)              | 157.68            | 39.54                | 6.94                     | -         | 46.49             | 204.17            |
| 8/21/1997       | George Montgomery            | Mason Rd - Care of Lot              | 779.61               | 1                  | (4.24)   | (5.37)              | 770.00            | 193.11               | 33.90                    | •         | 227.02            | 997.02            |
| 2/4/1918        |                              | Mason - Care of Lot                 | 160.97               | -                  | (0.88)   | (1.11)              | 158.98            | 35.25                | 7.00                     | (9.27)    | 32.98             | 191.96            |
| 6/25/1927       |                              | Mason - Care of Lot                 | 80.47                | •                  | (0.44)   | (0.55)              | 79.48             | 17.62                | 3.50                     | (4.63)    | 16.49             | 95.97             |
| 7/18/1927       | Calvin Mason                 | Mason - Care of Lot                 | 80.47                | 1                  | (0.44)   | (0.55)              | 79.48             | 17.62                | 3.50                     | (4.63)    | 16.49             | 95.97             |

|   |                            |                      |                    | Principal  |                     |                   |                      | III                      | Income     |                   | Iotal             |
|---|----------------------------|----------------------|--------------------|--|---------------------|-------------------|----------------------|--------------------------|------------|-------------------|-------------------|
| Date Name of Trust Fund                     | Purpose                    | Beginning<br>Balance | Principal<br>Added | Gains or<br>(Losses) from<br>Sale of<br>Securities | Withdrawn<br>(Fees) | Ending<br>Balance | Beginning<br>Balance | Income<br>During<br>Year | Withdrawn  | Ending<br>Balance | Ending<br>Balance |
| Sandwich Cemetery Association (cont.)       |                            |                      |                    |  |                     |                   |                      |                          |            |                   |                   |
| 2/2/1928 Hulda A. Wiggin                    | Mason - Care of Lot        | 80.47                | -                  | (0.44)   | (0.55)              | 79.48             | 17.62                | 3.50                     | (4.63)     | 16.49             | 76.36             |
| 10/31/1975 Mary S. Visny Memorial           | Mason - Care of Lot        | 8,048.41             | -                  | (43.82)  | (55.41)             | 7,949.19          | 1,762.24             | 350.02                   | (463.33)   | 1,648.93          | 9,598.12          |
| 5/14/1992 Rosamund F. Ely                   | Mason - Care of Lot        | 794.34               | -                  | (4.32)   | (5.47)              | 784.55            | 173.93               | 34.55                    | (45.73)    | 162.75            | 947.29            |
| 10/24/1994 E Helen Ingles                   | Mason - Care of Lot        | 157.86               | -                  | (0.86)   | (1.09)              | 155.91            | 34.57                | 6.87                     | (60.6)     | 32.34             | 188.25            |
| 6/2/2009 Loring Briggs                      | Mason-Visney - Care of Lot | 585.21               | -                  | (3.19)   | (4.03)              | 578.00            | 106.53               | 25.45                    | (33.69)    | 67.86             | 676.29            |
| 6/13/1996 Philip A. Kendall                 | N. Sand. 35B - Care of Lot | 1,174.67             |                    | (6:39)   | (8.09)              | 1,160.19          | 177.94               | 51.09                    | (118.52)   | 110.50            | 1,270.70          |
| 7/1900 Raymond & Marjorie Healy             | N. Sandwich - Care of Lot  | 1,154.90             | -                  | (6.29)   | (7.95)              | 1,140.66          | 174.94               | 50.23                    | (116.52)   | 108.64            | 1,249.30          |
| 2/14/1917 Mrs. Mary Peaslee                 | N. Sandwich - Care of Lot  | 160.97               | -                  | (0.88)   | (1.11)              | 158.98            | 24.39                | 7.00                     | (16.24)    | 15.15             | 174.13            |
| 2/20/1924 Elizabeth H. Maddocks             | N. Sandwich - Care of Lot  | 160.97               | _                  | (0.88)   | (1.11)              | 158.98            | 24.39                | 7.00                     | (16.24)    | 15.15             | 174.13            |
| 8/6/1928 Stella A. Quinby                   | N. Sandwich - Care of Lot  | 160.97               | -                  | (0.88)   | (1.11)              | 158.98            | 24.39                | 7.00                     | (16.24)    | 15.15             | 174.13            |
| 8/16/1937 Edmund Quimby                     | N. Sandwich - Care of Lot  | 482.90               | -                  | (2.63)   | (3.32)              | 476.94            | 73.15                | 21.00                    | (48.72)    | 45.43             | 522.37            |
| 7/25/1940 Walter S. Tappan                  | N. Sandwich - Care of Lot  | 804.86               | _                  | (4.38)   | (5.54)              | 794.94            | 121.92               | 35.00                    | (81.21)    | 75.71             | 870.65            |
| 2/12/1941   Joseph And Nancy Quinby         | N. Sandwich - Care of Lot  | 160.97               | _                  | (0.88)   | (1.11)              | 158.98            | 24.39                | 7.00                     | (16.24)    | 15.15             | 174.13            |
| 3   | N. Sandwich - Care of Lot  | 160.97               | -                  | (0.88)   | (1.11)              | 158.98            | 24.39                | 7.00                     | (16.24)    | 15.15             | 174.13            |
|   | N. Sandwich - Care of Lot  | 804.86               |                    | (4.38)   | (5.54)              | 794.94            | 121.92               | 35.00                    | (81.21)    | 75.71             | 870.65            |
|   | N. Sandwich - Care of Lot  | 797.78               | _                  | (4.34)   | (5.49)              | 787.95            | 120.85               | 34.70                    | (80.49)    | 75.05             | 863.00            |
|   |                            | 789.27               | -                  | (4.30)   | (5.43)              | 779.54            | 119.56               | 34.32                    | (79.63)    | 74.25             | 853.79            |
|   |                            | 945.80               | -                  | (5.15)   | (6.51)              | 934.14            | 143.27               | 41.13                    | (95.43)    | 88.98             | 1,023.12          |
|   | N. Sandwich - Care of Lot  | 767.05               | -                  | (4.17)   | (5.28)              | 757.60            | 115.40               | 33.36                    | (77.39)    | 71.36             | 828.96            |
|   | N. Sandwich - Care of Lot  | 799.17               | _                  | (4.35)   | (5.50)              | 789.32            | 119.17               | 34.76                    | (80.63)    | 73.29             | 862.61            |
|   | N. Sandwich - Care of Lot  | 585.21               | -                  | (3.19)   | (4.03)              | 578.00            | 68.35                | 25.45                    | (59.04)    | 34.75             | 612.75            |
| 5/30/1994 M./M. B. Heald                    | 0,                         | 806.27               | -                  | (4.39)   | (5.55)              | 796.33            | 176.71               | 35.06                    | _          | 211.77            | 1,008.10          |
| 5/24/1979 R. & P. Peaslee & B. Dresser      |                            | 633.77               | ı                  | (3.45)   | (4.36)              | 625.95            | 156.99               | 27.56                    | - (        | 184.55            | 810.51            |
|   | Thompson - Care of Lot     | 482.90               | -                  | (2.63)   | (3.32)              | 476.94            | 87.71                | 21.00                    | (19.55)    | 89.16             | 566.10            |
|   | Thompson - Care of Lot     | 11,639.10            | -                  | (63.33)  | (80.13)             | 11,495.64         | 2,113.94             | 506.18                   | (471.18)   | 2,148.94          | 13,644.58         |
| 9/7/1920 George W. Thompson                 | W. Sand Care of Lot        | 354.11               | _                  | (1.93)   | (2.44)              | 349.75            | 87.71                | 15.40                    | -          | 103.11            | 452.86            |
|   | W. Sand Care of Lot        | 242.10               | -                  | (1.32)   | (1.67)              | 239.11            | 59.97                | 10.53                    | -          | 70.50             | 309.62            |
|   | Weed - Care of Lot         | 482.90               | -                  | (2.63)   | (3.32)              | 476.94            | 119.62               | 21.00                    | -          | 140.62            | 617.56            |
|   | Whiteface - Care of Lot    | 172.92               | -                  | (0.94)   | (1.19)              | 170.79            | 28.23                | 7.52                     | (7.00)     | 28.75             | 199.54            |
|   |                            | 482.90               | -                  | (2.63)   | (3.32)              | 476.94            | 97.23                | 21.00                    | (19.55)    | 89.86             | 575.62            |
| 8/17/1982   Marguerite & Stephen Davol      | of Whiteface - Care of Lot | 321.93               | -                  | (1.75)   | (2.22)              | 317.96            | 64.81                | 14.00                    | (13.03)    | 92.78             | 383.75            |
| TOTAL                                       | ;                          | 60,662.57            | •                  | (330.17)   | (417.63)            | 59,914.77         | 11,345.76            | 2,638.18                 | (3,121.94) | 10,862.00         | 70,776.77         |
| North Sandwich Friends Cemetery Association |                            | 72.700               |                    | (210)  | 47.0                | 27 000            | 1007                 | 17.00                    |            | 200               | 107 21            |
| 1028 Dr. A B Hoog                           | Care of Lot                | 103.75               | •                  | (2.10)   | (137)               | 196.30            | 04.78                | 67.11                    | •          | 103 43            | 202.51            |
|   | Care of Lot                | 397.70               |                    | (1:00)   | (2.74)              | 392.80            | 189 66               | 17.29                    |            | 206.95            | 587.36            |
|   |                            | 994.12               | -                  | 5.40   | (6.81)              | 981.86            | 474.09               | 43.23                    | -          | 517.32            | 1,499.17          |
| Little's Pond Cemetery Association          |                            |                      |                    |  |                     |                   |                      |                          |            |                   |                   |
| 08/16/22 Charles W. Donovan                 | Care of Lot                | 159.75               | -                  | (0.87)   | (1.10)              | 157.78            | 8.12                 | 6.95                     | (6.43)     | 8.64              | 166.42            |
| 01/17/33 Arven Blanchard                    | Care of Lot                | 159.75               | _                  | (0.87)   | (1.10)              | 157.78            | 8.12                 | 6.95                     | (6.43)     | 8.64              | 166.42            |
| 05/10/41 Edith L. French                    | Care of Lot                | 119.83               | -                  | (0.65)   | (0.83)              | 118.36            | 6.09                 | 5.21                     | (4.82)     | 6.48              | 124.84            |
|   | Care of Lot                | 319.46               | _                  | (1.74)   | (2.20)              | 315.52            | 16.24                | 13.89                    | (12.86)    | 17.28             | 332.80            |
|   | Care of Lot                | 1,597.37             | -                  | (8.69)   | (11.00)             | 1,577.68          | 81.23                | 69.46                    | (64.29)    | 86.39             | 1,664.07          |
| 07/27/09 Fred & Stella Bickford             | Care of Lot                | 1,170.44             | -                  | (6.37)   | (8.06)              | 1,156.01          | 22.13                | 50.90                    | (47.11)    | 25.92             | 1,181.93          |
| IVECT                                       |                            | 2 505 50             | •                  | (19.19)  | (90 70)             | 3 483 12          | 141 94               | 153.35                   | (141 94)   | 10 011            | 20000             |

TABLE 6

# REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2016

### CAPITAL RESERVES AND EXPENDABLE TRUST FUNDS

| MARKET<br>VALUE<br>12/31/16               | 14,773.07                        | 32,567.64                            | 74,659.68               | 91,482.09                    | 185,014.30                                  | 341.04  | 12,248.86                              | 89,286.84                             | 195,878.60                             | 5,206.19                   | 45,063.02                        | 746,521.33                  | 10,530.80                          | 30,341.90                             | 3,677.73                           | 8,407.27                    | 5,256.64                           | 10,285.77                      | 19,193.45                     | 20,319.19                               | 108,012.75                   | 854,534.08  |
|---|----------------------------------|--------------------------------------|-------------------------|------------------------------|---|---|--|---------------------------------------|--|----------------------------|----------------------------------|-----------------------------|------------------------------------|---------------------------------------|------------------------------------|-----------------------------|------------------------------------|--------------------------------|-------------------------------|---|------------------------------|-------------|
| ENDING                                    | 14,775.10                        | 32,572.11                            | 74,669.93               | 91,494.65                    | 185,039.70                                  | 341.09  | 12,250.54                              | 89,299.10                             | 195,905.50                             | 5,206.90                   | 45,069.21                        | 746,623.83                  | 10,527.06                          | 30,331.11                             | 3,676.42                           | 8,404.28                    | 5,254.77                           | 10,282.11                      | 19,186.63                     | 20,311.97                               | 107,974.35                   | 854,598.18  |
| WITHDRAWALS                               | (3,325.03)                       |                                      | -                       |                              | -   | -   | (30,000.00)                            | -                                     | (9,727.00)                             |                            | -                                | (43,052.03)                 |                                    | (2,181.56)                            | (1,500.00)                         | (762.49)                    | (700.00)                           | -                              | (13,016.41)                   | (8,043.03)                              | (26,203.49)                  | (69,255.52) |
| SALE OF<br>SECURITIES<br>GAINS/<br>LOSSES | -                                |                                      | -                       | -                            | -   | -   | -                                      | -                                     | -                                      |                            | -                                | 1                           | -                                  | -                                     | -                                  | -                           | -                                  | -                              |                               | -                                       | -                            | •           |
| INCOME                                    | 29.69                            | 91.97                                | 199.46                  | 191.01                       | 501.32                                      | 1.14  | 111.99                                 | 231.94                                | 658.92                                 | 17.26                      | 69.16                            | 2,133.86                    | 43.82                              | 89.73                                 | 15.71                              | 26.38                       | 23.10                              | 42.79                          | 65.22                         | 57.53                                   | 364.28                       | 2,498.14    |
| PRINCIPAL<br>ADDED                        | -                                | 5,000.00                             | 15,000.00               | 35,000.00                    | 35,000.00                                   | -   | 5,000.00                               | 20,000.00                             | 6,000.00                               | 1                          | 25,000.00                        | 146,000.00                  | 1                                  | 10,000.00                             | -                                  | 2,500.00                    | -                                  | -                              | 10,000.00                     | 9,415.00                                | 31,915.00                    | 177,915.00  |
| BEGINNING PRINCIPAL<br>BALANCE ADDED      | 18,040.44                        | 27,480.14                            | 59,470.47               | 56,303.64                    | 149,538.38                                  | 339.95  | 37,138.55                              | 69,067.16                             | 198,973.58                             | 5,189.64                   | 20,000.05                        | 641,542.00                  | 10,483.24                          | 22,422.94                             | 5,160.71                           | 6,640.39                    | 5,931.67                           | 10,239.32                      | 22,137.82                     | 18,882.47                               | 101,898.56                   | 743,440.56  |
| HOW<br>INVESTED<br>(2)                    | (2)                              | (2)                                  | (2)                     | (2)                          | (2)   | (2)   | (2)                                    | (2)                                   | (2)                                    | (2)                        | (2)                              |                             | (2)                                | (2)                                   | (2)                                | (2)                         | (2)                                | (2)                            | (2)                           | (2)                                     |                              |             |
| PURPOSE                                   | Fire Ponds and Hydrants          | Fire Protection Equipment            | Gravel Roads            | Highway Equipment            | Repair/Maintain Highways, Streets & Bridges | State-required Landfill Maintenance & Testing | Police Department Equipment            | Rescue Vehicle Replacement            | Leachfield Construction/Reconstruction | Sewer Technology           | Highway shed roof replacement    | TOTAL CAPITAL RESERVE FUNDS | Durgin Bridge Repair & Maintenance | Major Repairs to Equipment & Vehicles | Library Technology                 | Office Equipment            | Parks and Recreation               | Maintenance of Sandwich Coach  | Maintenance of Town Buildings | Library Repairs and Maintenance         | TOTAL EXPENDABLE TRUST FUNDS | GRAND TOTAL |
| TYPE<br>OF<br>FUND<br>(1)                 | CR                               | CR                                   | CR                      | CR                           | CR  | CR  | CR                                     | CR                                    | CR                                     | CR                         | CR                               |                             | ET                                 | ET                                    | ET                                 | ET                          | ET                                 | ET                             | ET                            | ET                                      |                              |             |
| NAME OF FUND                              | 03/09/1994   Fire Ponds/Hydrants | 03/09/1994 Fire Protection Equipment | 03/12/1999 Gravel Roads | 03/10/1982 Highway Equipment | 03/12/1999 Highway, Streets & Bridges       | 03/19/1999 Landfill Maintenance               | 03/10/1982 Police Department Equipment | 03/12/1997 Rescue Vehicle Replacement | Sewer                                  | 03/14/2012 Sewer Expansion | 12/07/2015 Highway Shed Roof CRF |                             | 03/12/2003 Durgin Bridge           | 03/15/1995 Equipment Repair           | 03/14/2012 Library Technology Fund | 03/13/1985 Office Equipment | 03/13/2007 Parks & Recreation Fund | 03/13/2007 Sandwich Coach Fund | 03/09/1994 Town Buildings     | 03/09/1994 Wentworth Library Exp. Trust |                              |             |
| DATE                                      | 03/09/1994                       | 03/09/1994                           | 03/12/1999              | 03/10/1982                   | 03/12/1999                                  | 03/19/1999                                    | 03/10/1982                             | 03/12/1997                            | 03/11/1987 Sewer                       | 03/14/2012                 | 12/07/2015                       |                             | 03/12/2003                         | 03/15/1995                            | 03/14/2012                         | 03/13/1985                  | 03/13/2007                         | 03/13/2007                     | 03/09/1994                    | 03/09/1994                              |                              |             |

(1) CR = Capital Reserves; ET = Expendable Trusts
 (2) Cash/cash equivalents, CDs, bonds

### PROPERTY VALUATION and TAX RATE COMPUTATION

| Value of Land                                 |        |             |    |             |
|---|--------|-------------|----|-------------|
| Assessed Value, Current Use Land*             | \$     | 1,423,859   |    |             |
| Assessed Value, Conservation Land**           | \$     | 92,972      |    |             |
| Assessed Value, Other Land                    | \$     | 197,094,806 |    |             |
| Total Value, all Taxable Land                 |        |             | \$ | 198,611,637 |
| ,   |        |             |    | , ,         |
| Value of Buildings                            |        |             |    |             |
| Assessed Value, All Buildings                 |        |             | \$ | 193,945,300 |
| 77.1 (P.11) 77.19.1                           |        |             |    |             |
| Value of Public Utilities                     |        |             | Φ. | 7 (10 000   |
| Public Service Co./NH Elec. Coop.             |        |             | \$ | 7,649,000   |
| Total Value before Exemptions                 |        |             | \$ | 399,806,637 |
| Less: Elderly Exemptions                      |        |             | \$ | (230,000)   |
| Disabled Veterans Exemptions                  |        |             |    | , , ,       |
| Energy Exemptions                             |        |             | \$ | (460,000)   |
| Blind Exemptions                              |        |             |    |             |
| Net Valuation on which Tax Rate is com        | puted  |             | \$ | 399,116,637 |
| TAV DATE COMBUTATION                          |        |             |    |             |
| TAX RATE COMPUTATION                          |        |             | Ф  | 2.750.107   |
| 2016 Appropriations                           |        |             | \$ | 2,750,106   |
| Less: Revenues                                |        |             | \$ | (765,913)   |
| Less: Revenue Sharing Less: Surplus to Offset |        |             | Þ  | -           |
| Add: Overlay                                  |        |             | \$ | 30,977      |
| Add: Veteran's Tax Credits                    |        |             | \$ | 65,415      |
|   |        |             | \$ |             |
| Total to be raised by taxes                   |        |             | Þ  | 2,080,585   |
| \$2,080,585 divided by net valuation 399,1    | 16,637 | = \$5.21    |    |             |
| TAX RATES/\$1,000                             |        | 2015        |    | 2016        |
| Municipal                                     | \$     | 5.05        | \$ | 5.21        |
| County  | \$     | 1.38        | \$ | 1.42        |
| School (Local)                                | \$     | 5.05        | \$ | 5.51        |
| School (State)                                | \$     | 2.49        | \$ | 2.32        |
| Totals  | \$     | 13.97       | \$ | 14.46       |
| * 25719.55 acres in 2016                      |        |             |    |             |
| ** 2,119.27 acres in 2016                     |        |             |    |             |
| *** 1,044.48 acres of tax-exempt land         |        |             |    |             |

### SCHEDULE OF TOWN-OWNED PROPERTY

(Assessed Value)

| Town Hall (U1 Lot 34)         |                |         |    |         |
|-------------------------------|----------------|---------|----|---------|
| Land                          | \$             | 74,300  |    |         |
| Building                      | \$             | 487,800 |    |         |
|                               |                |         | \$ | 562,100 |
|                               |                |         |    |         |
| Library (U2 Lot 1)            |                |         |    |         |
| Land                          | \$             | 115,000 |    |         |
| Building                      | \$             | 535,100 |    |         |
|                               |                |         | \$ | 650,100 |
| Fire Department               |                |         |    |         |
| Central Station (U3 Lot 14A)  |                |         |    |         |
| Land                          | \$             | 84,200  |    |         |
| Building                      | \$             | 307,200 |    |         |
|                               |                |         | \$ | 391,400 |
| Whiteface Station (R7 Lot 11E | 3)             |         |    |         |
| Land                          | \$             | 50,000  |    |         |
| Building                      | \$             | 99,800  |    |         |
|                               |                |         | \$ | 149,800 |
| Old Fire Station (U1 Lot 27)  |                |         |    |         |
| Land                          | \$             | 84,900  |    |         |
| Building                      | \$             | 46,700  |    |         |
|                               |                |         | \$ | 131,600 |
| Highway Department (R8 Lo     | t 7A)          |         |    |         |
| Town Garage                   |                |         |    |         |
| Land                          | \$             | 66,600  |    |         |
| Building                      | \$             | 225,800 |    |         |
|                               |                | _       | \$ | 292,400 |
| Police Department (U1 Lot 41  | <u> </u><br> ) |         |    |         |
| Land                          | \$             | 66,200  |    |         |
| Building                      | \$             | 88,900  |    |         |
| -                             |                |         | \$ | 155,100 |

### SCHEDULE OF TOWN-OWNED PROPERTY (continued)

| Recreation                    |                     |                 |
|-------------------------------|---------------------|-----------------|
| Squam Beach (R20 Lot 10)      | 1.41 acres          | \$<br>1,566,500 |
| Pot Hole (R7 Lot 14)          | 1 acre              | \$<br>31,500    |
| Bearcamp Beach (R2 Lot 19)    | 1.5 acres           | \$<br>90,500    |
| Beede's Falls (R18 Lot 5)     | 30 acres            | \$<br>79,900    |
| Remick Park (R8 Lot 12A)      | 1 acre              | \$<br>38,300    |
| Recycling Center (R19 Lot 11) |                     |                 |
| Land                          | \$ 224,200          |                 |
| Building                      | \$ 9,400            |                 |
|                               |                     | \$<br>233,600   |
| Land Map R1 Lot 31            | 0.5 acres           | \$<br>7,000     |
| Land Map R1 Lot 35            | 107.19              | \$<br>168,500   |
| Land Map R2 Lot 50A           | 2.62 acres          | \$<br>27,200    |
| Land Map R12 Lot 81           | 2 acres             | \$<br>5,000     |
| Land Map R12 Lot 81A          | 16.6 acres          | \$<br>126,500   |
| Land Map R12 Lot 84           | 6 acres             | \$<br>44,300    |
| Land Map R14 Lot 17           | 68.00               | \$<br>73,700    |
| Land Map R18 Lot 4            | 16 acres            | \$<br>19,400    |
| Land Map R18 Lot 6            | 136 acres           | \$<br>199,500   |
| Land Map R 20 Lot 15          | 4.8 acres           | \$<br>137,700   |
| Land Map R24 Lot 4            | 1.5 acres           | \$<br>29,600    |
| Land Map U2 Lot 16A           | 0.02 acres          | \$<br>5,700     |
| Map R3 Lot 40                 | Land & Bldg         | \$<br>68,700    |
| Map R1 Lot 16                 | Land & Bldg         | \$<br>177,400   |
| Total Assessed Value          | Town-Owned Property | \$<br>5,463,000 |

### TOWN CLERK/TAX COLLECTOR

ELECTIONS: Wow, 2016 was a banner year for elections. New Hampshire maintained its status of conducting the First - in- the- Nation Presidential Primary which kicked off the 2016 election season on February 9. 74% of Sandwich voters turned out for the Primary. In conjunction with preparing for the February election we were also busy getting ready for the Town Election and Town Meeting held in March where only 33% of our voters participated. We had a brief respite before ramping up again for the September State Primary where we saw a 36% voter turnout and then finally ending our hectic year with the granddaddy of them all--the State General Election held on November 8th. We had an incredible 89% turnout. After all the many months of handling new voter registrations, managing the absentee ballot process and working through law changes we were ready to say goodbye to 2016 elections. We are fortunate to have a wonderful and dedicated group of election officials, ballot clerks and tally persons whose diligence and attention to detail greatly contributed to the success of each election! We thank them for all they have done to support the election process.

**EDUCATION:** Continuing education was very important this year and had us traveling to Plymouth, Wolfeboro, Concord, and Conway for various training and mandatory meetings.

**January 19:** Sharon attended election training in Plymouth covering new election laws, the new photo ID cameras, and the new One4All Accessible Voting Devices.

**April 6:** Both Sharon and Jennifer attended the Spring Tax Collector's Workshop in Concord with presentations by the Department of Revenue, and a lengthy session on Municipal Records Retention.

**June 2:** The Spring Town Clerk's workshop was held in Conway and both Sharon and Jennifer attended. Presenters included the Department of Motor Vehicles and Titles, Vital Records, Secretary of State's Office and the HAVA (Help America Vote Act) Staff, who manage the state-wide database used for voter registration and absentee ballot processing.

**June 15:** Sharon and Jennifer hosted the Carroll County Annual Tax Collector's meeting. There were 9 towns represented with over 20 Tax Collectors/Deputies in attendance along with Lisa Scott and her Deputy from the Registry of Deeds. Steven Buckley, legal counsel at NH Municipal Association, presented a program on how Free Stater/Constitutionalists have impacted tax collectors and local town/city governments, highlighted by recent court judgments. Jennifer Martel accepted a Co-County Coordinator position for Carroll County Tax Collector's. Thank you Jennifer!

**August 8–12:** Jennifer completed her fourth and final week of the four-year certification program provided jointly by the NH City and Town Clerk's and NH Tax Collector's Associations and graduated as a Certified Deputy Town Clerk/Tax Collector. Congratulations, Jennifer!

**September 21-23:** Sharon attended the Annual Tax Collectors Education Conference in Conway. Sessions included Real Estate Laws on the Transfer of Property, Tax Lien and Deeding Overviews, Chapter 13 Bankruptcies, Probates of Estates and Legislative updates.

October 19-21: Sharon attended the Annual Town Clerk's Education Conference in Conway. In-depth educational programs were offered by DMV Registration and Title Bureau Divisions, Vital Records, and the Secretary of State's Office for last minute updates on all new and existing election procedures for the November General election. Sharon was awarded longevity awards from both the Town Clerk's and Tax Collector's Associations for 20 years of service to the Town of Sandwich.

MOTOR VEHICLES: Please keep these tips in mind when registering motor vehicles: Anyone may register and/or have their vehicles inspected up to 4 months early--RSA 266:1. When purchasing a new or different vehicle always keep your plates and original registration. They belong to you--they do not go with the vehicle. You will need your plates and original registration in order to transfer them to a different vehicle and receive transfer credit. If an original registration is lost or unavailable, a certified copy can be produced by this office for an additional fee.

State Park Plates are available for a yearly fee of \$85 (plus normal state fees) and a one-time \$8 plate fee. The plates allow access to many (but not all) of the State Parks and for seacoast parking meters from September to June during certain hours. To learn more about the plate and NH State Park properties visit NHStateParks.org.

**BOAT REGISTRATIONS:** As boat agents we process new and renewal registrations for boats, not only for town residents, but any boaters in the state as well as summer residents and out-of-state boaters. We love to do boat registrations! Although the Department of Motor Vehicles mails your boat renewal notices each December for the following year, you may complete those renewals in our office and assure that a portion of those fees remain in the Town of Sandwich. When you mail your renewal directly to the State of NH, no funds come to the Town.

**DOGS:** This year 449 dog licenses were issued and by mailing renewal notices we were able to license more dogs by the April 30 due date which resulted in having fewer humans to chase late in the season for unlicensed dogs. We again attended Sandwich Animal Hospital's rabies clinic held April 9 at the Sandwich Central Fire Station and were able to

license 28 dogs. Licensing of dogs in New Hampshire has been in effect since 1891 and has become a way to insure that all dogs have been vaccinated for rabies, keeping our pets and humans protected.

WEBSITE: Please visit our pages on the Town of Sandwich website sandwichnh.org. On the home page under "Popular Pages," information is available for Car Registrations, Dog Licensing and Elections. Or under the Departments tab select either Town Clerk's Office or Tax Collector. For tax information you may access the tax kiosk from the Tax Collector page to check balances due, whether taxes have been paid, who paid them, and amount of interest due on unpaid amounts. This website can be accessed 24/7 which has proven to be very helpful to those who are unable to come in or call the office on our two-day per week schedule. On the Elections page you will find information on upcoming elections, including forms to file for Town office as well as absentee ballot request forms for different Town and State elections.

VITAL RECORDS: We are able to produce certified copies of birth, marriage, death and divorce records that occurred in any location in New Hampshire for births from 1982 to present; deaths from 1990 to present; marriages from 1989 to present and divorce from 1990 to present. For older records prior to those dates, we are only able to produce records for events that actually occurred in the Town of Sandwich. Events that occurred prior to the dates above may only be obtained from the town where the event actually occurred or through the Department of Vital Records in Concord.

**TAXES:** Tax bills were issued October 29 with a due date of December 1. By year-end 94% of all 2016 property taxes had been collected. Sewer bills were issued September 19 with a due date of October 20; however, by year end only 69% of sewer taxes had been collected. In May liens were placed on 24 properties for unpaid 2015 taxes and two properties were deeded to the town in June for unpaid 2013 taxes. Prepayments and partial payments of any amount toward taxes are accepted at any time throughout the year. Making partial payments lowers interest due on unpaid balances.

**NEW THIS YEAR --AC!** It's cool to stop by the Town Clerk/Tax Collector's office, especially in the summer! The installation of a Fujitsu Ductless Mini-Split air conditioning/heating unit system in the office certainly made a welcome and refreshing difference during those hot summer days! We thank the Selectmen for approving this system and have received many positive comments from our residents.

Respectfully submitted,

Sharon Teel Jennifer Martel

Certified Town Clerk/Tax Collector Certified Deputy Town Clerk/Tax Collector

### **TOWN CLERK'S REPORT**

### THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2016

| MOTOR VEHICLE PERMITS                                |               |
|--|---------------|
| Issued 2,465 Registrations/ 313 Titles/ 2,418 Decals |               |
| Town Fees  | 299,001.12    |
| State Fees   | 109,865.68    |
| BOAT PERMITS   |               |
| Town Fees  | 1,664.68      |
| State Fees   | 4,951.00      |
| DOG LICENSES   |               |
| 449 Tags Issued (includes 7 groups) Town Fees        | 1,538.50      |
| State License/Overpopulation Fees                    | 804.50        |
| Late Fees, Civil Forfeitures                         | 243.00        |
| VITAL RECORDS  |               |
| Certified Copies & Searches - Town Fees              | 432.00        |
| Certified Copies & Searches - State Fees             | 463.00        |
| MARRIAGE LICENSES                                    |               |
| Town Fees  | 77.00         |
| State Fees   | 473.00        |
| POLICE ISSUED FINES                                  |               |
| Parking, Dog & Town Violations                       | 2,736.00      |
| UNIFORM COMMERCIAL CODE                              |               |
| Search Fees  | 105.00        |
| MISCELLANEOUS FEES                                   |               |
| Articles of Agreement                                | 5.00          |
| Pole Licenses  | 30.00         |
| Postage  | 12.69         |
| Returned Check Fees                                  | 50.00         |
| Voter Checklist Sales                                | 25.00         |
| TOTAL REMITTED TO TREASURER                          | \$ 422,477.17 |

Respectfully submitted,

Sharon Teel Town Clerk

### TAX COLLECTOR'S REPORT

### THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2016

| DEBITS                                   | LEVY OF 2016 | LEVY OF 2015 |
|--|--------------|--------------|
| Uncollected Taxes Beginning of Year      |              |              |
| Property Taxes                           |              | 271,791.17   |
| Land Use Change Taxes                    |              |              |
| Timber Yield Taxes                       |              |              |
| Excavation Tax                           |              |              |
| Utility Charges - Sewer                  |              | 2,115.72     |
| Property Tax Credit Balance              | (5,928.19)   |              |
| Other Tax or Charges Credit Balance      |              |              |
| Taxes Committed This Year                |              |              |
| Property Taxes                           | 5,670,716.00 |              |
| Land Use Change Taxes                    | 12,102.50    |              |
| Timber Yield Taxes                       | 45,268.00    |              |
| Excavation Tax                           | 1,060.00     |              |
| Utility Charges - Sewer                  | 25,000.00    |              |
| Overpayment Refunds                      |              |              |
| Property Taxes                           | 1,785.81     |              |
| Interest & Penalties on Delinquent Taxes | 1,047.57     | 10,780.68    |
| Total Debits                             | 5,751,051.69 | 284,687.57   |

| CREDITS                             | LEVY OF 2016 | LEVY OF 2015 |
|-------------------------------------|--------------|--------------|
| Remitted to Treasurer               |              |              |
| Property Taxes                      | 5,321,347.92 | 205,970.30   |
| Land Use Change Taxes               | 12,102.50    |              |
| Timber Yield Taxes                  | 45,268.00    |              |
| Interest (Include Lien Conversion)  | 985.57       | 9,309.68     |
| Penalties                           | 62.00        | 1,471.00     |
| Excavation Tax                      | 1,060.00     |              |
| Utility Charges - Sewer             | 17,256.81    | 1,727.72     |
| Conversion to Lien (Principal Only) |              | 66,208.87    |
| Abatements Made                     |              |              |
| Property Taxes                      |              |              |
| Yield Taxes                         |              |              |
| Utility Charges-Sewer               |              |              |
| Uncollected Taxes End of Year       |              |              |
| Property Taxes                      | 346,443.70   |              |
| Utility Charges - Sewer             | 7,743.19     |              |
| Property Tax Credit Balance         | (1,218.00)   |              |
| Total Credits                       | 5,751,051.69 | 284,687.57   |

### TAX COLLECTOR'S REPORT

### THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2016

| DEBIT SUMMARY-PRIOR LEVIES                        | LEVY 2015   | LEVY 2014   | LEVY 2013+  |
|---|-------------|-------------|-------------|
| Unredeemed Liens Balance-Beginning of Year        |             | 31,654.04   | 30,578.30   |
| Liens Executed During Fiscal Year                 | 70,551.10   |             |             |
| Interest & Costs Collected (After Lien Execution) | 1,645.04    | 2,685.09    | 8,037.72    |
| Total Lien Debits                                 | \$72,196.14 | \$34,339.13 | \$38,616.02 |
|   | -           |             |             |
| CREDIT SUMMARY-PRIOR LEVIES                       | LEVY 2015   | LEVY 2014   | LEVY 2013+  |
|   |             |             |             |
| Redemptions                                       | 33,913.75   | 10,317.14   | 22,129.80   |
| Interest & Costs Collected (After Lien Execution) | 1,645.04    | 2,685.09    | 8,037.72    |
| Abatements of Unredeemed Liens                    |             |             |             |
| Liens Deeded to Municipality                      | 2,130.55    | 2,975.83    | 4,086.96    |
| Unredeemed Liens Balance - End of Year            | 34,506.80   | 18,361.07   | 4,364.54    |
| Total Lien Credits                                | 72,196.14   | 34,339.13   | 38,619.02   |

Respectfully submitted,

Sharon Teel Tax Collector

### TOWN WARRANT NARRATIVE

The following is a brief overview of each Article listed in the Town Warrant.

ARTICLES 1 and 2: Articles 1 and 2 in the Town Warrant will be decided by ballot on Tuesday, March 14, 2017 at Town Hall. Voting hours are 10:00 A.M. to 7:00 P.M. All other Articles contained in the Warrant will be considered at the Deliberative Session on Wednesday, March 15, 2017, at the Sandwich Central School at 7:00 P.M.

<u>OVERVIEW</u>: The Selectmen, Budget Committee, and Department Heads worked hard to provide a realistic budget to continue investing in necessary equipment purchases and infrastructure projects. While expenses are up 6.15%, projected revenues and the Town's surplus (unexpended fund balance) are healthy and will contribute to a level tax rate for 2017.

ARTICLE 3: There are two bond Warrant Articles this year for bridge repair projects. While it is required to consider each bridge project separately, if approved, there will be one bond issue. The first Article is for Phase II of the Young Mountain Road Bridge repair project. Phase I, started in December 2016, was paid for with funds from the Town's surplus. Phase I focused on wing-wall stabilization; Phase II will be more comprehensive: removing the existing bridge structure and replacing with new concrete abutment and footings on west side, installing new structural steel, and wood decking. A temporary bridge will be installed so residents can access their homes and to provide emergency vehicle access. Bond amount: \$380,000.

**ARTICLE 4**: The second bond issue is for a full rehabilitation to the Schoolhouse Road Bridge. This project will involve removing the existing bridge structure and replacing with concrete footings, concrete bridge deck and reinforced steel girders. Bond amount: \$780,000.

**ARTICLE 5**: General housekeeping article notifying of any changes to Town Officer wages, and an opportunity to reflect the adopted mileage rate.

**ARTICLE 6:** The General Government section of the budget is down by 5.6% or \$26,563; mostly due to reductions to the legal line, health insurance reimbursement, and election expenses. Operating budgets went up due to Town employee merit raises and an increase to their retirement contribution by the Town.

**ARTICLE 7:** The Police Department's operating budget increased by only 1.7% from 2016. This small increase was due to personnel merit raises, and a mandated increase for employer contributions to the NH Retirement System on July 1, 2017.

**ARTICLE 8**: The Town is still served by Stewart's Ambulance Service per the contract and Inter-Municipal Agreement established in 2010. In addition to regular ambulance service, this agreement provides for 24/7 paramedic coverage out of Moultonborough.

**ARTICLE 9**: The Fire Department's operating budget reflects a 5.76% increase; mostly due to a merit raise for the Fire Chief and volunteer members, and additional insurance coverage provided by the Town in case of member injury. Monies were also included to purchase three sets of turn-out gear.

ARTICLE 10: The 2001 Ford F550 Rescue vehicle is scheduled to be replaced this year. The department established a truck sub-committee to study options for the best replacement model and layout. The projected cost is \$180,000, which will be funded from both the Rescue Vehicle Capital Reserve and the Quimby Fund. The amount to be raised by taxpayers is only \$50,000.

ARTICLE 11: The Fire Department's airpacks have a 15-year replacement requirement in order to comply with NFPA standards. The current airpacks must be replaced by 2018, so the decision was made to purchase them in bulk this year to get the best discount and to enter into a 5-year lease agreement to spread out the impact on the tax rate. The Quimby Trustees have generously offered to offset the first year's payment by \$20,000.

ARTICLE 12: \$5,000 is requested by the Fire Department to continue their ongoing maintenance of the Town's Fire Ponds. The total amount will be offset by the Fire Pond Capital Reserve.

ARTICLE 13: The Highway Department operating budget is up by less than 1% this year. With an increase of personnel and the associated costs, the Road Agent adjusted his budget to make sure it remained close to last year's amount.

ARTICLE 14: The Road Agent and CIP agree that it is best to establish a set amount each year to invest in repairing our paved roads. \$190,000 will once again be invested to upgrade portions of Range Road, Sandwich Slopes Road, Foss Flats Road, and Whiteface Intervale Road in 2017. These paving costs are put out to bid to get the best price by one contractor for all projects.

**ARTICLE 15:** The Transfer Station operating budget is up by 5.35% due to wages, associated personnel costs, and necessary equipment (compactor) repairs.

**ARTICLE 16**: To improve the efficiency at the Transfer Station, the Road Agent is proposing to recondition the 30-year old compactor and to purchase a reconditioned compactor to provide back-up when needed. Modifications will also be made to the building to accommodate the new equipment.

ARTICLE 17: This article is by petition from the Sewer Commissioners and covers their operating expenses and Capital Reserve deposit. These monies are derived from sewer user fees and have no impact on the tax rate.

ARTICLE 18: Culture and recreation are important aspects of our Town's identity and this expenditure includes the Parks and Recreation Department, Old Home Week, 4<sup>th</sup> of July and Memorial Day celebrations. As always, the Town is very grateful to the Quimby Trustees for their continued support of these programs and the Parks and Recreation Department. This operating budget increased in 2017 due to a merit wage increase for the Director and other personnel costs.

ARTICLE 19: There are two components to the Groundskeeping expenditure: General Groundskeeping (Town buildings and properties) and Roadside Snow Removal to provide downtown parking along Main and Maple Streets.

ARTICLE 20: Even though a section of Quimby Field was re-built in 2014, the field still requires ongoing aerating and maintenance. The Parks and Recreation Director continues to work with playing field specialists and the Quimby Trustees to make appropriate upgrades. The Quimby Trustees have generously offered to fund this maintenance.

ARTICLE 21: The Town's conservation expenses are typically used to support the Conservation Commission, assist with the funding of the Five Days of Sandwich (a very successful three-week program during the summer for children ages 7-14), and contribute to the Green Mountain Conservation Group (GMCG) toward their annual river testing. The Coolidge Conservation Trust assists the Town in funding these endeavors.

**ARTICLE 22:** The Town Forest Committee has once again generously offered to help fund the ongoing maintenance and preservation of the Town's Meadow Brook property.

<u>ARTICLE 23</u>: The State added to the provisions of RSA 72:28-b to include an optional <u>all</u> Veteran's Tax Credit for those who (1) served not less than 90 days on active service in the armed forces of the United States; (2) was honorably discharged or an officer honorably separated from services; and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. This offers the same amount (\$500) as the Veteran's Tax Credit adopted by the Town in 2004.

**ARTICLE 24**: The Selectmen would like to establish a Police Building Capital Reserve to start saving for the construction of a new police station in approximately five (5) years. \$10,000 will be deposited this first year, and the Selectmen will be the agents to expend.

**ARTICLE 25**: Working with the recommendations of the CIP Committee, the Selectmen increased the deposits to the Capital Reserves and Expendable Trusts with a focus on saving for future infrastructure projects. \$100,000 from the Town's surplus (unexpended fund balance) will be used to offset these deposits.

**ARTICLE 26:** The Marjorie Thompson Trust may be used to assist children of Sandwich with the costs of their education or other needs. This is an annual article.

<u>ARTICLES 27 - 39</u>: These are petitioned articles requiring the signatures of at least twenty-one registered voters in Sandwich to be placed on the Warrant. Brief descriptions are as follows:

**Samuel H. Wentworth Library**: The Library Trustees once again submitted a petition for their 2017 budget of \$93,872.

**Starting Point**: A non-profit organization serving victims of domestic and sexual assault in Carroll County. Services include a 24-hour hotline, emergency shelter, court and hospital advocacy, support groups and education. All services are at no charge.

**Tri-County Community Action**: Community contact program which provides necessary services to Sandwich residents if they are financially unable to do so. They provide fuel and electric bill assistance, emergency shelter, and support several food pantries.

**Community Food Bank - St. Andrews**: Furnishes food to Sandwich and other neighboring communities as needed every other week. They also provide needy families with both Thanksgiving and Christmas food baskets.

**Northern Human Services**: This organization provides services to Sandwich residents who are unable to pay the full cost of their mental health care. They also provide a 24-hour emergency service as a public safety function to the community.

**Moultonboro/Sandwich Senior Meals**: This Sandwich Senior Meals program (Meals on Wheels) is run under Ossipee Concerned Citizens and provides homedelivered meals to area residents as well as hot meals served at the Benz Center and Moultonboro Lions Club.

**Winnipesaukee Wellness Center**: A health and fitness center providing necessary monitoring, testing, and training for improved health.

**Doris L. Benz Community Center:** Our local community center that provides a gathering place for private parties, meetings of clubs, social groups, Town government, charitable organizations, exercise, musical groups, and more.

**Central New Hampshire VNA & Hospice**: Visiting Nurse and Hospice organization, which provides home health care to those who are in need.

**InterLakes Community Caregivers**: Sandwich Caregivers merged with this outreach program, which services residents in Center Harbor, Meredith, Moultonboro, and Sandwich.

**Friends of Mead Base Conservation Center**: A community organization created to preserve the historic and tranquil nature of Mead Base through passive use, stewardship and education.

**Loon Preservation Committee**: A non-profit whose goal is to protect and nurture the loon population.

**Sandwich Children's Center**: Since 1985, Sandwich Children's Center has provided a high-quality, affordable, early-learning experience for the children of Sandwich and surrounding communities.

### **2017 SANDWICH TOWN WARRANT**

State of New Hampshire

Carroll County, S.S.

To the inhabitants of the Town of Sandwich qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday, the 14th day of March 2017 from 10:00 A.M. until 7:00 P.M., to elect Town and Cooperative School District Officers by official ballot, and vote by official ballot on the proposed amendments to the Town Zoning Ordinance; then on Wednesday, the 15th day of March 2017 at 7:00 P.M. at the Sandwich Central School to consider all other Town business; and if this meeting is reconvened, the date will be the 16th day of March 2017, at 7:00 P.M. at the Sandwich Central School to act upon the following articles:

**ARTICLE 1.** To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year. On the ballot for the Town of Sandwich are the following positions:

- One (1) Selectman for 3-Year Term
- One (1) Sewer Commissioner for 3-Year Term
- One (1) Cemetery Trustee for 3-Year Term
- One (1) Trustee of Trust Funds for 3-Year Term
- One (1) Library Trustee for 3-Year Term
- One (1) Library Trustee for 2-Year Term

**ARTICLE 2**. To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance as follows:

Are you in favor of the adoption of the following Amendments to the Town Zoning Ordinance as proposed by the Planning Board as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed for the Sandwich Zoning Ordinance as follows:

Amend Article I, Section 150-5 Definitions: Add definitions found in the Regulations Governing Earth Excavations; all definitions will be removed from that regulation so that the only definitions are found in the zoning ordinance.

2. Are you in favor of the adoption of Amendment No. 2 as proposed for the Sandwich Zoning Ordinance as follows:

Amend Article I, Section 150-5 Definitions: Add a definition for 'deck & patio'.

3. Are you in favor of the adoption of Amendment No. 3 as proposed for the Sandwich Zoning Ordinance as follows:

Amend Article II, Section 150-7 A (11) Permitted Structures and Uses in the Rural Residential District, Accessory Apartments: to require a door between a principal dwelling unit and an accessory apartment and to require owner occupancy of one of the units as the primary residence of the property owner.

4. Are you in favor of the adoption of Amendment No. 4 as proposed for the Sandwich Zoning Ordinance as follows:

Amend Article III, Section 150-13 C Principal Structures and Bunkhouse / Sleeping Cabin to add and clarify that decks without walls or covering, attached to a principal structure, shall meet the setback requirements for an accessory structure.

5. Are you in favor of the adoption of Amendment No. 5 as proposed for the Sandwich Zoning Ordinance as follows:

Amend Article X, Steep Slopes Protection. Section 150-56, 150-57, & 150-59 C to clarify the jurisdictional area for steep slopes for the submission and permit process; 150-59 A to specify the submission date for a Steep Slopes application; and 150-59 D to clarify the process for release of the Performance Security.

6. Are you in favor of the adoption of Amendment No. 6 as proposed for the Sandwich Zoning Ordinance as follows:

Amend Article XIV, Section 150-62 General provisions to clarify when a building permit is required, to establish a Permit by Notification for certain types of construction and to delete Planning Board review.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$380,000 for the purpose of completing the rehabilitation of Young Mountain Road Bridge (Phase II) and to authorize the issuance of not more than \$380,000 of bonds or notes in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and furthermore, to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid or grants, if any, which may be available for said project and to comply with all laws applicable and to authorize the Board of Selectmen to take any other action or to pass any vote relative thereto; and further to raise and appropriate the additional sum of \$8,333 for the first year's interest payment on the bond. (2/3 Ballot Vote required). The Selectmen recommend passage of this Article.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$780,000 for the purpose of the rehabilitation of Schoolhouse Road Bridge and to authorize the issuance of not more than \$780,000 of bonds or notes in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and furthermore, to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid or grants, if any, which may be available for said project and to comply with all laws applicable and to authorize the Board of Selectmen to take any other action or to pass any vote relative thereto; and further to raise and appropriate the additional sum of \$16,667 for the first year's interest payment on the bond. (2/3 Ballot Vote Required). The Selectmen recommend passage of this Article.

**ARTICLE 5.** To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

| Town Clerk/Tax Collector: | \$ 23.10/hour |
|---------------------------|---------------|
| Deputy TC/TC:             | \$ 19.05/hour |

All other salaries and/or compensation of Town Officers to remain at last year's rates. Town reimbursement for mileage to decrease to the IRS approved 2017 rate of 53.5 cents per mile.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$557,637 for the following purposes:

| General Government | \$<br>447,775 |
|--------------------|---------------|
| Welfare            | \$<br>40,000  |
| Debt Service       | \$<br>69,862  |

The breakdown of the major categories is listed in the budget.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$ 259,412 for the Police Department for the listed purposes. The DARE program will be funded by withdrawing \$ 1,250 from the Robert Ramirez Trust Fund, the Traffic Enforcement Patrol Grant will be funded by the New Hampshire Highway Safety Agency in the amount of \$4,778, and the balance to be raised by general taxation.

| Police Department                | \$ 2 | 53,384 |
|----------------------------------|------|--------|
| DARE Program                     | \$   | 1,250  |
| Traffic Enforcement Patrol Grant | \$   | 4,778  |

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$71,917 for ambulance service.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$ 197,869 for Fire Protection. The sum of \$5,275 will be offset by sponsoring organizations for Fire Department Special Details and the remainder to be raised by general taxation.

| Fire Department                 | \$1 | 90,544 |
|---------------------------------|-----|--------|
| Forest Fires/Red Hill Tower     | \$  | 2,050  |
| Fire Department Special Details | \$  | 5,275  |

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$ 180,000 for the purpose of purchasing a Rescue Vehicle for the Fire Department, and to fund this appropriation by the withdrawal of \$ 85,000 from the Rescue Vehicle Capital Reserve, and authorize the Selectmen to accept a donation of \$ 45,000 from the Alfred Quimby Fund, and the balance to be raised by general taxation; and to authorize the Board of Selectmen to sell, trade or retain the 2001 Ford F550 Rescue Vehicle. The Selectmen recommend passage of this Article.

**ARTICLE 11**. To see if the Town will vote to authorize the Selectmen to enter into a five-year lease agreement for approximately \$126,055 for the purpose of leasing 16 Fire Department airpacks, and to raise and appropriate the sum of \$27,600 for the first year's payment. Further, to authorize the Selectmen to accept a donation of \$20,000 from the Alfred Quimby Fund to offset this appropriation, and the balance to be raised by general taxation. And to authorize the Board of Selectmen to sell or trade the existing airpacks. This lease agreement contains an escape clause. The Selectmen recommend passage of this Article.

**ARTICLE 12**. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of repairing and upgrading the Town's Fire Ponds and their equipment, and to fund this appropriation by the withdrawal of \$5,000 from the Fire Pond Capital Reserve. The Selectmen recommend passage of this Article.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$657,339 to pay for expenditures for Highways, Streets and Bridges.

| Highway, Streets and Bridges  | \$ 656 | ,498 |
|-------------------------------|--------|------|
| Notch/Dale Road State Payment | \$     | 841  |

**ARTICLE 14**. To see if the Town will vote to raise and appropriate the sum of \$ 190,000 for repair and paving of portions of Range Road, Whiteface Intervale Road (to the bridge), Foss Flats Road, and Sandwich Slopes Road and any other roads as determined necessary by the Road Agent.

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$ 115,883 for expenditures on Sanitation.

| Transfer Station          | \$ 1 | 11,948 |
|---------------------------|------|--------|
| Landfill Monitoring       | \$   | 2,000  |
| Household Hazardous Waste | \$   | 1,935  |

**ARTICLE 16**. To see if the Town will vote to raise and appropriate the sum of \$ 26,900 for upgrades to the Transfer Station compactors, the purchase of new or used containers, and upgrades to the compactor building.

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of \$ 25,400 for expenses related to the Central Sewer System, the breakdown as follows: \$ 19,400 for the operation and maintenance of the Central Sewer System, and \$ 6,000 for deposit into the Sewer Capital Reserve Fund. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of \$ 142,923 for Culture and Recreation. Further to fund this appropriation by authorizing the Selectmen to accept a donation of \$31,000 from the Alfred Quimby Fund, to authorize the withdrawal of \$ 450 from the Lena Nelson Trust, and \$14,000 to be offset by Independent program fees with the remainder to be raised by general taxation.

| Parks and Recreation | \$ 1 | 118,873 |
|----------------------|------|---------|
| Old Home Week        | \$   | 3,000   |
| Patriotic Purposes   | \$   | 7,050   |
| Independent Program  | \$   | 14,000  |

**ARTICLE 19**. To see if the Town will vote to raise and appropriate the sum of \$ 16,730 for the purpose of Groundskeeping and plowing for roadside parking.

| Groundskeeping                   | \$ 14,650 |
|----------------------------------|-----------|
| Snowblowing for Roadside Parking | \$ 2,080  |

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of \$ 2,500 for the ongoing maintenance of Quimby Field, and to fund this appropriation by authorizing the Selectmen to accept a donation of \$ 2,500 from the Alfred Quimby Fund.

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of \$ 10,861 for the listed purposes for Conservation. Further, to fund this appropriation by authorizing the withdrawal of \$3,450 from the Coolidge Conservation Trust Fund, to partially offset the expenses by \$1,000 in camper fees, with the remainder to be raised by general taxation.

| Conservation Commission Operating Expenses      | \$1 | ,516  |
|---|-----|-------|
| 5 Days of Sandwich Conservation Camp            | \$8 | 3,445 |
| Green Mountain Conservation Group River Testing | \$  | 900   |

**ARTICLE 22**. To see if the Town will vote to raise and appropriate the sum of \$ 10,000 to be used by the Town Forest Committee to pay for expenses incurred in maintaining and preserving the Town's Meadow Brook property, and to fund this appropriation by authorizing the Selectmen to withdraw \$ 5,000 from the Town Forest Account and the balance of \$ 5,000 to be raised by general taxation. The Selectmen recommend passage of this Article.

ARTICLE 23. To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be five hundred dollars (\$500), the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28.

**ARTICLE 24**. To see if the Town will vote to establish a Police Building Capital Reserve under the provisions of RSA 35:1 for the purpose of building a new police building or renovating the existing, and to raise and appropriate the sum of \$ 10,000 for deposit in that Fund; and to authorize the Board of Selectmen as agents to expend. The Selectmen recommend passage of this Article.

**ARTICLE 25.** To see if the Town will vote to raise and appropriate the sum of \$ 252,000 to be added to existing Capital Reserve Funds as follows:

| Fire Equipment Capital Reserve          | \$<br>50,000 |
|---|--------------|
| Police Equipment Capital Reserve        | \$<br>10,000 |
| Town Equipment Expendable Trust         | \$<br>40,000 |
| Town Buildings Expendable Trust         | \$<br>5,000  |
| Office Equipment Expendable Trust       | \$<br>1,000  |
| Highway Streets Bridges Capital Reserve | \$<br>80,000 |
| Highway Equipment Capital Reserve       | \$<br>50,000 |
| Highway Shed Roof Capital Reserve       | \$<br>10,000 |
| Library Building Expendable Trust       | \$<br>6,000  |

And to fund this appropriation by authorizing the withdrawal of \$ 100,000 from the unexpended fund balance of 12/31/16. The Selectmen recommend passage of this Article.

**ARTICLE 26.** To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

**ARTICLE 27**. To see if the Town will vote to raise and appropriate the sum of \$ 93,872 for the support of the S.H. Wentworth Library operating budget and trust fund management fees. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 28.** To see if the Town will vote to raise and appropriate the sum of \$ 797 in support of Starting Point, which provides advocacy and support to victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 29.** To see if the Town will vote to raise and appropriate the sum of \$4,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 30.** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the Community Food Center at St. Andrew's. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 31.** To see if the Town will vote to raise and appropriate the sum of \$ 716 to assist Northern Human Services, The Mental Health Center. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 32.** To see if the Town will vote to raise and appropriate the sum of \$ 9,000 for Moultonboro-Sandwich Senior Meals Program. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 33.** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Winnipesaukee Wellness Center. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 34.** To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Doris L. Benz Center. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 35.** To see if the Town will vote to raise and appropriate the sum of \$3,000 for the annual support of services provided to the citizens of this community by the Central New Hampshire VNA & Hospice. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 36.** To see if the Town will vote to raise and appropriate the sum of \$1,200 for the Interlakes Community Caregivers. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 37**. To see if the Town will vote to raise and appropriate the sum of \$ 1,500 for Friends of Mead Base Conservation Center. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 38**. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Loon Preservation Committee. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 39**. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Sandwich Children's Center which provides early childcare and education services. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 40.** To transact any other business that may legally come before said meeting.

Given under our hands and the Seal of the Town of Sandwich this 21st day of February 2017.

Respectfully submitted,

Willard G. Martin, Chairman Toby Eaton Robert Rowan

Board of Selectmen

### **2016 TOWN OF SANDWICH MEETING MINUTES**

The first session of the 253rd Sandwich Town Meeting was held March 8, 2016 in the second floor auditorium at the Sandwich Town Hall. Moderator Lee Quimby called the meeting to order at 10:00 AM. and announced that there would be no smoking, loitering, or politicking in the building. Mr. Quimby read the notarized attestation of the Warrant signed by Michael Yeager, Willard G. Martin and Toby Eaton, Sandwich Board of Selectmen, certifying that on February 16, 2016 an attested copy of the within Warrant was posted at three public places in said Town. He stated that the meeting would be held in two sessions with Articles One and Two, as well as the Inter-Lakes Cooperative School District Ballot being voted on today, and the second session to be held tomorrow evening to consider and vote on Articles 3 through 43. Mr. Quimby commenced reading of the 2016 Warrant and, at the conclusion of Article 2, Michael Yeager moved to suspend the reading of the rest of the Warrant until tomorrow evening, seconded by Toby Eaton. Mr. Martin then made the motion to vote on Articles 3 through 43 tomorrow evening, seconded by Michael Yeager. The Moderator announced that absentee ballots would be cast at 1:00 P.M. this afternoon. Assistant Moderator James Mykland came forward to inspect the ballot boxes, and upon declaring them empty, locked the boxes. Mr. Quimby declared the polls open until 7:00 P.M., and the first voters were accepted at 10:10 A.M.

**ARTICLE 1.** To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year.

### **RESULTS OF TOWN OFFICERS**

| MODERATOR (2 )<br>Lee W. Quimby  | <u>(ears)</u><br>334     | TREASURER (3 Years) Jonathan W. Taylor                       | 327           |
|----------------------------------|--------------------------|--|---------------|
| SELECTMAN (1 Y                   | <u>ear)</u>              | SELECTMAN (3 Years) Robert Rowan (write-in) Bruce J. Burrows | 160           |
| Toby V. Eaton                    | 302                      |  | 146           |
| TOWN CLERK/TA                    | X COLLECTOR (3 Years)    | TRUSTEE OF TRUST FU  | NDS (3 Years) |
| Sharon Teel                      | 328                      |  | 5             |
| SUPERVISOR OF CEDWIN L. Adriance | CHECKLIST (6 Years)      | CEMETERY TRUSTEE (3  | <u>Years)</u> |
|                                  | 334                      | Roger B. Merriman  | 324           |
| SEWER COMMISS                    | SIONER (3 Years)         | SEWER COMMISSIONE  | R (2 Years)   |
| Jim Hambrook                     | 332                      | David Patridge   | 317           |
| TWO LIBRARY TE<br>Linda Marshall | RUSTEES (3 Years)<br>327 | Carla Muskat   | 289           |

### SANDWICH RESULTS INTER-LAKES COOPERATIVE SCHOOL DISTRICT OFFICERS

Moderator (1 Year) Lee Quimby 327

Member - Center Harbor Resident (3 Years) Susan B. Palmer-Ansorg 245

**Member - Meredith Resident (3 Years)** Mark Billings 241

Member - Sandwich Resident (3 Years) Duncan Porter-Zuckerman (write-in) 210

**ARTICLE 2**. To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance as follows: Are you in favor of the adoption of the following Amendments to the Town Zoning Ordinance as proposed by the Planning Board as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article I, Section 150-5 Definitions: Update most definitions so that they are consistent with the definitions found in the Site Plan Review Regulations, the Subdivision Regulations, and the Excavation Regulations; all definitions will be removed from those regulations so that the only definitions are found in the zoning ordinance.

YES 247 NO 55

2. Are you in favor of the adoption of Amendment No. 2 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article II, Section 150-7 A (10) Permitted Structures and Uses in the Rural Residential District to clarify that telecommunications facilities are a permitted use in that district.

YES 227 NO 73

3. Are you in favor of the adoption of Amendment No. 3 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article II, Section 150-7 B (1) (a) Permitted Structures and Uses in the Village Zoning District to clarify that ground mounted telecommunications facilities are a prohibited use in that district.

YES 256 NO 66

4. Are you in favor of the adoption of Amendment No. 4 as proposed for the Sandwich Zoning Ordinance as follows: Add Article II, Section 150-7 C (3) Prohibited Structures in the Shoreland Overlay District to clarify that ground mounted telecommunications facilities are prohibited structures in that district.

YES 234 NO 76

**5.** Are you in favor of the adoption of Amendment No. 5 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article II, Section 150-7 E (3) Skyline Overlay District to clarify that ground mounted telecommunications facilities are prohibited structures in that district.

YES 273 NO 36

**6.** Are you in favor of the adoption of Amendment No. 6 as proposed for the Sandwich Zoning Ordinance as follows: Delete Article XIII, Personal Wireless Service Facilities in its entirety and replace with a new chapter XIII, Telecommunications Facilities governing the regulation of such facilities.

YES 222 NO 88

7. Are you in favor of the adoption of Amendment No. 7 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article XI, Section 150-53 Building Inspector to remove all references in the Zoning Ordinance to Building Inspector and replace them with Compliance Officer.

YES 234 NO 79

On March 9th, the second session of the 253rd Annual Town Meeting was called to order at 7:07 P.M. at Sandwich Central School by Moderator Lee Quimby. Mr. Quimby read Lee Rouner's Prayer for Town Meeting and John Davies offered an invocation. A moment of silence was held for townspeople that had passed away in the past year. It was noted that the town report was dedicated to Jon Taylor, Town Treasurer, and Mr. Taylor came forward to lead the Pledge of Allegiance. Deb Kumpf, soprano soloist at the Community Church of Sandwich, led the singing of the National Anthem. Mr. Quimby introduced the Town Clerk Tax Collector and Deputy, Supervisors of Checklist, Ballot Inspectors, Assistant Moderator, Town Administrative Assistant, Selectmen's Assistant, Microphone runners and PA system engineer and the Board of Selectmen. Selectman Bud Martin came forward to honor retiring Selectman Mike Yeager for his service and contribution to the town. Mr. Yeager received a round of applause and was presented with a gift of a handblown glass flask to enjoy in his retirement.

Mr. Quimby read the results of the voting for Town and School District Officers and Proposed Zoning Amendments. A total of 356 votes were cast at the polls representing 33% participation. He proceeded to read the total results of voting for the Inter-Lakes School Board district as follows:

Lee Quimby was elected as Moderator with 752 votes
Susan B. Palmer-Ansorg was elected to the Center Harbor seat with 631 votes
Mark Billings was elected to the Meredith seat with 667 votes
Duncan Porter-Zuckerman was elected to the Sandwich seat with 255 write-in votes

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$584,645 for the following purposes:

General Government \$ 474,338 Welfare \$ 40,000 Debt Service \$ 70,307

The breakdown of the major categories is listed in the budget.

Motion by Louis Brunelle, second by Walter Johnson, voted affirmative.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$ 3,500 to continue to archive the Town's records, and to fund this appropriation by authorizing the Selectmen to accept a donation of \$ 3,500 from the Alfred Quimby Fund.

Motion by Anne Bullitt, second by James Bullitt, voted affirmative.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$ 250,376 for the Police Department for the following purposes:

Police Department \$ 249,126 DARE Program \$ 1,250

The DARE program will be funded by withdrawing \$1,250 from the Robert Ramirez Trust Fund, and the balance to be raised by general taxation.

Motion by Louis Brunelle, second by Susan Davies, voted affirmative.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$40,000 for a fully equipped Police Cruiser and to fund this appropriation by the withdrawal of \$30,000 from the Police Equipment Capital Reserve, and the balance to be raised by general taxation. The Selectmen recommend passage of this Article.

Motion by Robert Miner, second by John Davies, voted affirmative.

**ARTICLE 7**. To see if the Town will vote to raise and appropriate the sum of \$ 14,000 for the purchase of mobile video equipment for the Police Department and to fund this appropriation by authorizing the Selectmen to accept a donation of \$ 7,000 from the Alfred Quimby Fund, and the balance to be raised by general taxation.

Motion by Anne Bullitt, second by John Davies, voted affirmative.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$ 65,768 for ambulance service.

Motion by Walter Johnson, second by Louis Brunelle, voted affirmative.

Before Article 9 was taken up, Mr. Quimby asked Emergency Mangement Director Louis Brunelle to speak to the meeting. Mr. Brunelle provided a brief update on emergency planning efforts and put out a call for volunteers.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$ 187,484 for Fire Protection.

| Fire Department                 | \$ 18 | 80,159 |
|---------------------------------|-------|--------|
| Forest Fires/Red Hill Tower     | \$    | 2,050  |
| Fire Department Special Details | \$    | 5,275  |

The sum of \$5,275 will be made by sponsoring organizations for Fire Department Special Details and the remainder to be raised by general taxation.

Motion by Louis Brunelle, second by James Bullitt, voted affirmative.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of insulation and furnace upgrades to the Whiteface Fire Station and insulation and plumbing upgrades to the Central Fire Station.

Motion by John Davies, second by Donna Johnson, voted affirmative.

Moderator Lee Quimby turned the meeting over to Assistant Moderator James Mykland.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$653,306 to pay for expenditures for Highways, Streets and Bridges.

Highway, Streets and Bridges \$ 652,465 Notch/Dale Road State Payment \$ 841

Motion by Richard Morgan, second by Anne Bullitt, voted affirmative.

**ARTICLE 12**. To see if the Town will vote to raise and appropriate the sum of \$ 190,000 for repair and paving of portions of Great Rock Road, Mountain Road, Foss Flats Road, Mason Road and any other roads as determined necessary by the Road Agent.

Motion by Fred Lavigne, second by James Bullitt, voted affirmative.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purchase of a new or used 1-ton dump truck with plow for the Highway Department, and to authorize the Board of Selectmen to sell or trade the Ford F350 pick-up truck.

Motion by Anne Bullitt, second by James Bullitt, voted affirmative.

**ARTICLE 14**. To see if the Town will vote to raise and appropriate the sum of \$30,000 to build a new accessory building for the Highway Department to safely hang the sanders per the requirements and specifications of the Department of Labor, and to fund this appropriation by authorizing the Selectmen to accept a donation of \$15,000 from the Alfred Quimby Fund with the balance to be raised by general taxation.

Motion by Fred Lavigne, second by John Davies, voted affirmative.

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purchase of a used Vibratory Roller for the Highway Department and to fund this appropriation by authorizing the Selectmen to accept a donation of \$22,500 from the Alfred Quimby Fund with the balance to be raised by general taxation.

Motion by James Hambrook, second by Robert Rowan, voted affirmative.

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of \$ 111,179 for expenditures on Sanitation.

Transfer Station \$ 106,259 Landfill Monitoring \$ 3,100 Household Hazardous Waste \$ 1.820

Motion by James Bullitt, second by Fred Lavigne, voted affirmative.

**ARTICLE 17**. To see if the Town will vote to delegate to the Selectme**n** the authority to adopt an ordinance governing the use of the Landfill and Transfer Station pursuant to RSA 149-M:17.

Motion by James Bullitt, second by Louis Brunelle, voted affirmative.

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of \$25,000 for expenses related to the Central Sewer System, the breakdown as follows: 1. \$19,000 for the operation and maintenance of the Central Sewer System, and 2. \$6,000 for deposit into the Sewer Capital Reserve Fund. These monies to be derived from sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

Motion by James Hambrook, second by Robert Rowan, voted affirmative.

**ARTICLE 19**. To see if the Town will vote to expand the purposes of the Sewer Capital Reserve Fund to allow funds to be used for repair and/or upgrade of the Central Sewer System, as well as the original purpose of reconstruction of the leach field, and further to designate the Sewer Commissioners as agents to expend from this fund. The Selectmen recommend passage of this Article. (2/3 vote required).

Motion by Benjamin Shambaugh, second by Anne Bullitt.

Motion by John Ducsai to amend the article to read {To see if the Town will vote to expand the purposes of the Sewer Capital Reserve Fund to allow funds to be used for repair and/or necessary upgrades of the Central Sewer System, as well as the original purpose of reconstruction of the leach field, and further to designate the Sewer Commissioners as agents to expend from this fund. The Sewer Capital Reserve Fund and Sewer User Fees are not to be used for system expansion, capacity increase projects/initiatives, or upgrades designed to meet Zoning Revisions and/or changes that would require added system capacity.}

Second on amendment by James Gaisser. After lengthy discussion George Kimball moved to call the question and the majority of the meeting were in favor. Vote on amendment was affirmative and the article as amended was voted affirmative by a 2/3 show of voter cards.

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of \$ 20,000 for the purpose of repairs required to the Central Sewer System. These monies to be derived from sewer user fees. This Article to be passed over if Article 19 is approved. **Article 20 was passed over.** 

Assistant Moderator James Mykland turned the meeting back to Moderator Lee Quimby.

James Bullitt made a motion for reconsideration of Article 18, seconded by Anne Bullitt. Vote for reconsideration of Article 18 was negative.

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of \$ 135,733 for Culture and Recreation.

| Parks and Recreation | \$ 1 | 110,133 |
|----------------------|------|---------|
| Old Home Week        | \$   | 3,100   |
| Patriotic Purposes   | \$   | 8,500   |
| Independent Program  | \$   | 14,000  |

Further to fund this appropriation by authorizing the Selectmen to accept a donation of \$31,000 from the Alfred Quimby Fund, to authorize the withdrawal of \$450 from the Lena Nelson Trust, and \$14,000 to come from Independent program fees with the remainder to be raised by general taxation.

Motion by Richard Morgan, second by Dan Kusch, voted affirmative.

**ARTICLE 22**. To see if the Town will vote to raise and appropriate the sum of \$ 16,395 for the purpose of Groundskeeping and plowing for roadside parking.

Groundskeeping \$ 14,355 Snowblowing for Roadside Parking \$ 2,040

Motion by James Bullitt, second by John Ducsai, voted affirmative.

**ARTICLE 23**. To see if the Town will vote to raise and appropriate the sum of \$18,790 for the purchase of a new or used grooming machine(s) for the Parks and Recreation Department, and to fund this appropriation by authorizing the Selectmen to accept a donation of \$13,000 from the Alfred Quimby Fund with the balance to be raised by general taxation.

Motion by Anne Bullitt, second by Steven Ripkey, voted affirmative.

**ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of \$4,000 for the ongoing maintenance of Quimby Field, and to fund this appropriation by authorizing the Selectmen to accept a donation of \$4,000 from the Alfred Quimby Fund.

Motion by Susan Speers, second by John Davies, voted affirmative.

**ARTICLE 25.** To see if the Town will vote to raise and appropriate the sum of \$ 10,962 for the following purposes for Conservation:

| Conservation Commission Operating Expenses      | \$<br>1,616 |
|---|-------------|
| 5 Days of Sandwich Conservation Camp            | \$<br>8,446 |
| Green Mountain Conservation Group River Testing | \$<br>900   |

Further, to fund this appropriation by authorizing the withdrawal of \$3,450 from the Coolidge Conservation Trust Fund, to partially offset the expenses by approximately \$1,000 in camper fees, with the remainder to be raised by general taxation.

Motion by Dale Mayer, second by Susan Davies, voted affirmative.

**ARTICLE 26**. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be used by the Town Forest Committee to pay for expenses incurred in maintaining and preserving the Town's Meadowbrook property, and to fund this appropriation by authorizing the Selectmen to withdraw \$5,000 from the Town Forest Account. The Selectmen recommend passage of this Article.

Motion by Fred Lavigne, second by Anne Bullitt, voted affirmative.

**ARTICLE 27.** To see if the Town will vote to raise and appropriate the sum of \$ 168,500 to be added to existing Capital Reserve Funds as follows:

| Fire Equipment Capital Reserve          | \$ | 5,000  |
|---|----|--------|
| Police Equipment Capital Reserve        | \$ | 5,000  |
| Town Equipment Expendable Trust         | \$ | 10,000 |
| Town Buildings Expendable Trust         | \$ | 10,000 |
| Office Equipment Expendable Trust       | \$ | 2,500  |
| Gravel Roads Capital Reserve            | \$ | 15,000 |
| Highway Streets Bridges Capital Reserve | \$ | 35,000 |
| Highway Equipment Capital Reserve       | \$ | 35,000 |
|   | :  | •      |
| Highway Shed Roof Capital Reserve       | \$ | 25,000 |
| Rescue Vehicle Capital Reserve          | \$ | 20,000 |
| Library Building Expendable Trust       | \$ | 6,000  |

The Selectmen recommend passage of this Article.

Motion by Robert Miner, second by James Bullitt, voted affirmative.

**ARTICLE 28.** To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

Motion by Louis Brunelle, second by James Bullitt, voted affirmative.

Mr. Quimby took a moment to acknowledge John Hansen, principal of Sandwich Central School, who will be retiring at the end of this school year, and to thank him for all he's done over the years for the children of Sandwich and to make holding Town Meetings at the school enjoyable and possible.

**ARTICLE 29**. To see if the Town will vote to raise and appropriate the sum of \$90,760 for the support of the S.H. Wentworth Library operating budget and trust fund management fees. This article by petition. The Selectmen recommend passage of this Article.

Motion by Ann Burghardt, second by John Davies, voted affirmative.

**ARTICLE 30.** To see if the Town will vote to increase from 25% to 50% its deposit of the revenues collected from the Land Use Change Tax pursuant to RSA 79-A, into the Sandwich Conservation Fund in accordance with RSA 36-A:5 II, such increase as authorized by RSA 79-A:25 IV. This article by petition. The Selectmen's vote on recommending passage of this Article is 2 no and 1 abstention.

Motion by Shaw Smith, second by Fred Lavigne. Lengthy discussion and debate ensued until Anne Bullitt moved to call the question and the majority of the meeting was in favor. Vote on Article 30 was Negative.

**ARTICLE 31.** To see if the Town will vote to raise and appropriate the sum of \$ 792 in support of Starting Point, which provides advocacy and support to victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

Motion by Louis Brunelle, second by James Bullitt, voted affirmative.

**ARTICLE 32.** To see if the Town will vote to raise and appropriate the sum of \$4,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

Motion by Anne Bullitt, second by John Davies, voted affirmative.

**ARTICLE 33.** To see if the Town will vote to raise and appropriate the sum of \$ 1,500 for the Community Food Center at St. Andrew's. This article by petition. The Selectmen recommend passage of this Article.

Motion by Ann Burghardt, second by Walter Johnson, voted affirmative.

**ARTICLE 34.** To see if the Town will vote to raise and appropriate the sum of \$ 716 to assist Northern Human Services, The Mental Health Center. This article by petition. The Selectmen recommend passage of this Article.

Motion by Dan Kusch, second by Susan Davies, voted affirmative.

**ARTICLE 35.** To see if the Town will vote to raise and appropriate the sum of \$ 9,000 for Moultonboro-Sandwich Senior Meals Program. This article by petition. The Selectmen recommend passage of this Article.

Motion by Betty Alcock, second by Louis Brunelle, voted affirmative.

**ARTICLE 36.** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Winnipesaukee Wellness Center. This article by petition. The Selectmen recommend passage of this Article.

Motion by Richard Papen, second by Anne Papen, voted affirmative.

**ARTICLE 37.** To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Doris L. Benz Center. This article by petition. The Selectmen recommend passage of this Article.

Motion by Susan Bowden, second by Lisa Scott, voted affirmative.

**ARTICLE 38.** To see if the Town will vote to raise and appropriate the sum of \$3,000 for the annual support of services provided to the citizens of this community by the Central New Hampshire VNA & Hospice. This article by petition. The Selectmen recommend passage of this Article.

Motion by Dan Kusch, second by Ann Burghardt, voted affirmative.

**ARTICLE 39.** To see if the Town will vote to raise and appropriate the sum of \$ 1,200 for the Interlakes Community Caregivers. This article by petition. The Selectmen recommend passage of this Article.

Motion by James Bullitt, second by Margaret Merritt, voted affirmative.

**ARTICLE 40**. To see if the Town will vote to raise and appropriate the sum of \$1,500 for Friends of Mead Base Conservation Center. This article by petition. The Selectmen recommend passage of this Article.

Motion by John Davies, second by Kathryn Field, voted affirmative.

**ARTICLE 41**. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Loon Preservation Committee. This article by petition. The Selectmen recommend passage of this Article.

Motion by James Bullitt, second by Susan Wiley, voted affirmative.

**ARTICLE 42**. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Sandwich Children's Center which provides early childcare and education services. This article by petition. The Selectmen recommend passage of this Article.

Motion by Diane Decker Booty, second by Louis Brunelle. James Bullitt moved to amend the article to read {To see if the Town will vote to raise and appropriate the sum of \$8,000 for the Sandwich Children's Center which provides early childcare and education services.} Amendment seconded by William May. Vote on Amendment was defeated. Article 42 as written was voted affirmative.

**ARTICLE 43.** To transact any other business that may legally come before said meeting. There being no other business,

Motion was made by Richard Morgan to adjourn, seconded by Anne Bullitt.

Meeting was adjourned at 9:47 P.M. 126 registered voters attended the meeting.

Respectfully submitted,

Sharon Teel, Town Clerk

## **COMPLIANCE OFFICER**

I retired from my previous employment of fourteen (14) years with the Town of Durham as their Zoning Administrator, Code Enforcement Officer, and Health Officer effective December 31, 2015. Starting in January of this year, I assumed a more regular schedule of every other Wednesday at Town Hall. The duties of the Compliance Officer are to assist the Selectmen, Town Staff and the volunteer leadership and members of the Zoning Board of Adjustment and Planning Board in administering the Sandwich Zoning Ordinance and other Land Use rules and regulations as needed.

In 2016, our office processed in excess of 110 Building Permit applications, with only eleven (11) of those being handled by an individual member of the Board of Selectmen due to the part-time nature of this position. This allowed the Selectmen time to concentrate on more pressing Town issues. Most of the 110-plus permit applications required at least one site inspection visit, and a few re-inspections for corrections to confirm compliance with the Town Ordinances. The inspections were for various projects including solar installations, septic systems, signs, wells, additions, new dwellings, driveways, sheds, barns, decks, garages, and a few small commercial building projects. We worked closely with the Fire Chief, Ted Call, for issues and situations that overlap and require both our review prior to permit issuance. We also worked with the Board of Selectmen, Zoning Board of Adjustment and the Planning Board on some recommended changes in the Zoning Ordinance language and Building Permit regulations. Some of the recommendations are proposed for the 2017 Town Warrant Article and are undergoing Public Hearings in January 2017.

During the course of my duties this year and based on questions from owners, it is clear many property owners and contractors are not fully aware that the duties of the Compliance Officer involves Land Use only and does not include actual construction inspection. The duties are only related to Land Use and local ordinances and not compliance in relation to the State adopted and mandated building, plumbing, electrical, fire, energy or mechanical codes activity. New Hampshire Revised Statutes Annotated (RSA) 674:51 and 155-A: 2 – governing enforcement/compliance with the New Hampshire Building Code, places full responsibility for compliance with the State Building Codes on the <u>property owner/contractor</u>. The Town has not adopted any enforcement mechanism or inspection program for enforcement of the State Building Codes. For our residents or contractor's reference and convenience, we do have copies of the various State codes in the Town Hall.

My appreciation to the Board of Selectmen and the Selectmen's Office, in particular, my assistant, Jennifer, for whom I am grateful for her support.

Respectfully submitted,

Thomas F. Johnson, Compliance Officer

## FIRE DEPARTMENT

Another busy year for the Sandwich Fire Department with a slight increase in calls and runs; this included: 90 medical aids, 15 motor vehicle accidents, 12 fires, 26 alarm activations, 5 Carbon Monoxide (CO) detector activations, 5 brush fires, 12 trees on wires, 9 service calls, and 13 mutual aids.

The department continued with upgrades to both fire stations. A new, high-efficiency propane furnace was installed at Whiteface Station along with new insulation in the attic. Central Station was fitted with a new Lakes Region Mutual Aid Fire Dispatch radio, which has increased pager coverage in town allowing for our members to react more quickly to calls. Many hours of hard work have resulted in a refurbished fire boat. This 20' pontoon boat was donated several years ago and now has a new deck, pilot house, radio, light bar, and deck lighting. This will be used primarily on Squam Lake for access to island homes and difficult locations. A much-needed Forestry vehicle was added to the fleet. This truck is owned by New Hampshire Department of Resources and Economic Development and is equipped with an 850 gallon tank, high pressure pump, booster reels, and hand tools. Its primary function is for brush fires and forestry responses.



~ FORESTRY TEAM ~

L to R: 1985 Dodge W350 Pick-up and a mid-80's era military deuce and a half, AWD truck, which will allow for better access to difficult locations.

Photo courtesy: Tanaya Call

The Truck Committee continues to work towards the goal of a new rescue vehicle in 2017. Multiple Building Permit inspections for new construction and solar panel installations continue, and we welcome growth in our town. The Firemen's Association held a successful pancake breakfast in August raising almost \$500. The money will be used to purchase much-needed equipment and tools. Thank you to the wonderful local sugarhouses for donating the liquid gold!

We welcomed two new new members to the department over the last year: John Curran Jr., who is a certified paramedic working for Stewarts Ambulance, and Austin Wakefield, who is a certified firefighter and EMT. We are thankful for their commitment to our town and citizens. Interested in joining? Feel free to stop in and speak to the Chief.

Training in 2016 included classes at the New Hampshire Fire Academy as well as many members furthering their qualification levels. Thank you members for your ongoing commitment to your education and training!

I would like to extend a warm thank you for continued support throughout the year from the Police Department, Town Hall staff, Highway Department and Parks and Recreation. The encouragement from residents, taxpayers, and the Board of Selectmen is greatly appreciated within the department.

The safety and well-being of our community and our neighboring communities will always be our number one priority. Test your CO and smoke detectors monthly, and change the batteries twice a year. We are happy to come out and check all devices. Have your chimneys and fireplaces inspected yearly by a professional. In case of an emergency, please dial 911!

Respectfully submitted,

Ted Call Fire Chief



~ **TEAMWORK!** ~ Vehicle Stabilization Training. Photo courtesy: Tanaya Call

## FOREST FIRE WARDEN AND STATE FOREST RANGER

Over the past two years, New Hampshire has experienced its busiest fire season since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned; a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at **www.firewise.org**. Please help Smokey Bear, your local fire department, and the S tate's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting **www.NHfirepermit.com**. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or **www.des.nh.gov** for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at **www.nhdfl.org**.

| CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)    |         |    |    |    |   |    |        |     |
|---|---------|----|----|----|---|----|--------|-----|
| Arson Debris Campfire Children Smoking Railroad Equipment Lightning |         |    |    |    |   |    | Misc.* |     |
|   | Burning |    |    |    |   |    |        |     |
| 15  | 85      | 35 | 10 | 12 | 2 | 18 | 9      | 148 |

#### REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

## POLICE DEPARTMENT

The drug/ heroin epidemic was in the news daily in 2016, not only locally, but nationally. On both State and Federal levels, legislators filed and passed funding bills for more treatment and enforcement. For Carroll County that means a lot as many people have worked tirelessly to bring much needed services to our area ever since the 2015 forum we hosted for the Carroll County Coalition for Public Health. Since then, we have more counselors, recovery coaches have been established, and we are growing in numbers. The county Department of Corrections has implemented some innovative drug and alcohol programs at the jail along with a re-integration program for inmates. In addition, sober living houses have emerged in our area. We are headed in the right direction. So, the questions you may have are: what is our police department doing in this effort and has it had an effect on Sandwich?

In January, I hosted a public meeting of the Carroll County Chiefs of Police at Town Hall. The purpose of the meeting was to talk about the heroin epidemic in our county, and we were honored to have Governor Chris Christie at that meeting; he spoke to us about many of the same issues that New Jersey is having with this crisis and the programs they have come up with in combating this crisis. This meeting was a result of a round table discussion Governor Christie had with the Executive Board of the New England Chiefs of Police Association, on which I serve.



In March, the Sandwich Police Department was the second department in Carroll County to join the Police Assisted Addiction Recovery Initiative (PAARI). This program was founded in Gloucester, MA; police departments assist people in obtaining recovery services. We have assisted three (3) people in getting help this year. PAARI also served

as the foundation of the Carroll County Association of Chiefs of Police Community Policing Initiative, which is a pledge for departments to join together, share information and resources to help combat this epidemic in our county.

In April, the department, in partnership w, sponsored a Naloxone, (NARCAN) Distribution Event. Residents came to the library and were trained in the use of NARCAN and then were given a free kit to take with them; eight kits were distributed.

During the year, officers worked on obtaining training and their State licenses to carry and utilize NARCAN. The licensing has been completed, and the department will be carrying NARCAN in 2017. As a member of the Executive Board for the Public Health Advisory Council for Carroll County, I continue to push for more substance abuse and mental health services for our area, as they are very much needed.

During the past year your police, fire and emergency medical services responded to seven (7) overdoses, of which three (3) were heroin, two (2) were synthetic drugs with a mixture of others on board, one (1) was prescription medication, and one (1) was an undetermined/ unknown drug. We had four (4) drug-related arrests. We had one to ten doses of NARCAN administered to the patients<sup>1</sup>. We had three people come into the department looking for addiction services, two people turn in drugs (legal – take back), and one incident of a found hypodermic syringe. At Sandwich Central School the department still offers D.A.R.E to the sixth grade class. The D.A.R.E curriculum taught is the revised evidence based decision making model entitled "Keeping it Real."

<u>Crime Trends</u>: While the department saw an overall decrease in the calls for service, we saw some very disturbing increases. *Crimes Against Persons* had a 400% increase over last year (17-3), with a 200% increase in assaults (9-3). Officers responded to more domestic disputes and made more domestic violence-related arrests than in 2015 (6-1). We also handled more investigations regarding the violation of protective orders. As a result, the department logged well over 100 hours in prosecution time. A consequence of the rise in the domestic-related numbers was an increase in Child Services related calls (11-8). The department worked very well with our partners at the Division of Children, Youth and Families in helping to protect these at-risk children. We saw a slight decrease in overall *Property Crime. Burglary* had a 0% increase and *Theft* remained relatively the same. The department also experienced an increase in motor vehicle crashes with one crash resulting in a fatality.

<u>Professional Standards</u>: The department conducted a review and revision of all of our policies and procedures over the past year. In order to maintain our certifications to practice Law Enforcement in the State of New Hampshire, we attended the following classes and seminars:

 $<sup>^{1}</sup>$  Source: NH Drug Monitoring Initiative, November 2016 Report

- Harassment in the Workplace: Primex
- Adult Sexual Assault Investigations: NH Department of Justice
- Emergency Operations Table Top Exercise: NH Department of Homeland Security
- Civilian Response to Active Shooter Events, Instructor: University of Texas
- Firearms Instructor Re-certification: NH Police Standards and Training
- NARCAN Administration: Stewarts Ambulance and NH Bureau of EMS
- NH Right to Know Law: NH Municipal Association
- 21st Century Policing and Challenges to Leadership: Daigle Law Group
- Use of Force Reporting and Investigation: Daigle Law Group
- Arrest/ Detention of Foreign Nationals: US Department of State and UK General Consul
- Law Enforcement and the Transgender Community: US Department of Justice
- Fair and Impartial Policing: Monitoring Bias: Primex and Vermont State Police

Community Outreach: We continue to administer several community programs in town. The *DARE Program* is taught at the Central School to the sixth grade class and Sergeant Varney and I are in the school for other events and functions throughout the year. *Project FLAG* is still taught to the sixth grade class at the beginning of every school year. This class teaches the students how to care for and display the United States Flag; they also learn some flag history. *Project Good Morning* is for our elderly residents, who do not have regular daily contact; it is operated in partnership with Town Hall, and the *House Watch Program*. The *Sandwich Toy Drive* is probably our biggest program. This year we had many partners and benefactors who helped us bring joy to 26 children and 11 families in Sandwich. We also assisted other communities with the hiring of a Chief and an officer. I was a member of an oral board for the Jackson Police Chief and Sergeant Varney was a member of an oral board for a patrol officer's position in Bartlett.

I continue to serve on the Executive Board of Directors for the New England Association of Chiefs of Police, the Executive Board of the Public Health Advisory Council for Carroll County, and the Board of Officers for the Carroll County Association of Chiefs of Police. Sgt. Varney continues to instruct area officers in firearms and the use of force.

<u>Projects</u>: The department continues its cooperative agreement with the US Forest Service to patrol Sandwich Notch. The department was awarded a \$5,000.00 Highway Safety Grant to conduct traffic enforcement in town. We were able to upgrade the in-car camera systems to the Watchguard 4RE High Definition DVR system from the older Watchguard DV1 Low Definition DVD system. We were also able to purchase two Watchguard Vista body cameras, which integrate with the in-car system. This upgrade and addition were made possible by a donation from the Alfred Quimby Fund. I would like to thank the Trustees for their generous gift and support of the department.

In closing, I would like to thank the members of the department. These fine people are truly dedicated, motivated and work very hard to provide you with the best service possible. Thank you lady and gentlemen for your hard work! I would also like to thank the other departments who make up *Team Sandwich*, who we work closely with to provide you with the best municipal services possible. Thank you to: Sandwich Fire Department, Selectmen's Office, Town Clerk's Office, Parks and Recreation Department, Samuel H. Wentworth Library and the Highway Department. I would also like to thank our other Law Enforcement partners who help, aid and assist us on a routine basis: Carroll County Sheriff's Office, NH State Police, Moultonborough Police, NH Fish and Game, and the U.S. Forest Service. Finally, a thank you to all of you and your continued support of your Police Department.

Respectfully submitted,

Douglas F. Wyman, Jr. Chief of Police



~ Shakedown at Sandwich Central School ~

A few members of the SCS Staff (we are not naming names) found themselves on the other side of the law. Just kidding! In October, the Fire and Police Departments sponsored a "Touch a Truck" program as part of Fire Safety Prevention Week.

Photo courtesy: Chief Douglas F. Wyman, Jr.

| CRIMINAL OFFENSES REPORTED                  | 2016 | 2015                        | 2014            | 2013 | 2012 |
|---|------|-----------------------------|-----------------|------|------|
| Physical Assault                            | 9    | 3                           | 4               | 3    | 4    |
| Sexual Assault                              | 1    | 0                           | 2               | 0    | 0    |
| Intimidation (Threats/ Stalking)            | 5    | 0                           | 1               | 1    | 2    |
| Burglary                                    | 7    | 7                           | 11              | 5    | 23   |
| Theft (All Larceny)                         | 20   | 21                          | 29              | 24   | 38   |
| Fraud                                       | 46   | 24                          | 18              | 9    | 8    |
| Issuing Bad Checks                          | 0    | 1                           | 0               | 0    | 4    |
| Criminal Mischief                           | 11   | 14                          | 39              | 13   | 23   |
| Trespassing                                 | 10   | 16                          | 10              | 11   | 17   |
| Harassment and Phone Harassment             | 1    | 1                           | 2               | 8    | 6    |
| Illegal Dumping                             | 10   | 4                           | 5               | 7    | 8    |
| Recovered Stolen Property                   | 1    | 3                           | 12              | 4    | 11   |
| CALLS FOR SERVICE SAMPLING                  |      |                             |                 |      |      |
| Domestics and Restraining Orders            | 16   | 12                          | 13              | 10   | 9    |
| Child Services: Delinq, CHINS, Neglect      | 11   | 8                           | 6               | 15   | 17   |
| MV Complaints/ Erratic Operation            | 42   | 43                          | 42              | 48   | 43   |
| VIN Verifications                           | 35   | 40                          | 23              | 32   | 23   |
| Mental Health: Suicide/ Attempted Suicide   | 2    | 3                           | 4               | 0    | 4    |
| Overdoses                                   | 7    | 3                           | 0               | 0    | 0    |
| Unattended Death Investigations             | 2    | 3                           | 3               | 2    | 1    |
| Call-Outs                                   | 31   | 19                          | 30              | 41   | 34   |
| Suspicious Activity                         | 33   | 45                          | 51              | 48   | 64   |
| Assists to Motorists and Citizens           | 94   | 157                         | 150             | 125  | 131  |
| General Service Calls                       | 542  | 635                         | 670             | 653  | 691  |
| Dogs - (Loose, Viscious, Nuisance, in Veh.) | 61   | 50                          | 42              | 50   | 60   |
| Wildlife Involved Calls, (Bears, etc.)      | 18   | 10                          | 32              | 13   | 23   |
| Assist to Fire-Rescue                       | 70   | 43                          | 63              | 61   | 64   |
| Alarms                                      | 33   | 54                          | 45              | 59   | 44   |
| TOTAL OFFENSES/ CALLS FOR SERVICE           | 2268 | 2942                        | 3226            | 3189 | 3501 |
| MOTOR VEHICLE ACCIDENTS                     |      |                             |                 |      |      |
| Total Police Reports                        | 39   | 39                          | 33              | 45   | 45   |
| Persons Injured                             | 10   | 9                           | 3               | 12   | 6    |
| Persons Killed                              | 1    | 0                           | 0               | 0    | 0    |
| MOTOR VEHICLE ENFORCEMENT                   |      |                             |                 |      |      |
| MV Warnings/ Summons                        | 175  | 254                         | 130             | 306  | 129  |
| Parking Tickets                             | 92   | 66                          | 66              | 83   | 79   |
| ARREST OFFENSES CHARGED FOR 2016            |      |                             |                 |      |      |
| Electrical Code Violation                   | 1    | Protective Custo            | ody - Mental He | alth | 1    |
| Bench Warrant                               | 1    | Yellow Line Vio             | 1               |      |      |
| Domestic Violence 12 Hour BOLO              | 1    | Violation of Pro            | otective Order  |      | 1    |
| Habitual Offender                           | 1    | Resisting Arrest/ Detention |                 |      | 2    |
| Indecent Exposure                           | 1    | Criminal Threa              | 2               |      |      |
| Disorderly Conduct                          | 1    | Shop Lifting/ V             | 3               |      |      |
| Reckless Operation                          | 1    | Possesion of Dr             | 4               |      |      |
| Stop Sign Violation                         | 1    | Simple Assault              | 6               |      |      |
| Speed                                       | 1    | Unlawful Posse              | 7               |      |      |
| TOTAL ARRESTS                               | 2016 | 2015                        | 2014            | 2013 | 2012 |
| TOTAL ARRESTS                               | 26   | 20                          | 22              | 16   | 27   |

## PARKS AND RECREATION

2016 was the first full year for Director Ole Anderson and another great year of activities and events for the department. In the months between January and December, we offered a variety of activities for folks of all ages, and we worked hard to keep the facilities clean, safe, and fun for all to enjoy. The year ended in much the same way it began – with a focus on maintaining the Nordic trails and the skating rink, a terrific youth basketball program, and anticipating the start of our Alpine Ski Program.

Much of what we do relies on collaborating with other entities and organizations, and it is important to recognize and thank them for their partnership with the Parks and Recreation Department. Here are some of the groups and individuals who have collaborated with this department:

- Sandwich Elementary School: We must start by acknowledging Administrative Assistant Alex Adriance for all she does. Alex is an asset and an advocate for the children in this community. In June, Principal John Hanson retired, and he was always ready to cooperate with Parks and Recreation. Former teacher Jeremy Hillger is the current Principal, and his willingness to work with this department has been wonderful. With Jeremy at the helm, Sandwich Elementary and Sandwich Parks and Recreation will have a positive and productive relationship for years to come.
- Inter-Lakes Ski Team: Coach Steve Olafson has helped groom the Nordic trails in town for many seasons. Lackluster conditions for our ski trails last season did not deter Steve; he could be seen shoveling snow onto the trails to make sure there was a base on which to ski.
- Bill Lamper Youth Basketball League: Each winter teams from Sandwich are invited to play in the basketball league in Meredith. We would like to thank organizer Josh Brown welcoming our teams each season.
- **Inter-Lakes Youth Soccer**: Sandwich participated in this youth soccer league last season. League organizer Beth Hamblet does a great job.
- Camp Hale: Director Jerrell Cox and Program Director Richard Webb collaborated with three youth soccer games and one baseball game between campers and locals. We also organized an adult soccer game between their counselors and folks from town. The biggest collaboration between our organizations is "Sports Day" during Old Home Week. This year Sports Day was an extra special event because it was slated for a week when the Camp had their girls' session. Richard and Jerrell arranged for the boys to be bussed back up from Boston for the day. It made for a great Sports Day as there were girls and boys from Camp Hale participating in all of the events.
- **SandwichLot**: Coach Tim Muskat returned to the diamond in 2016. It was an honor getting to witness Tim run his program. There is plenty more to say, but to be succinct, welcome back Coach T!

Our department is not only hinged on collaboration with other entities, it is also dependent on volunteers as well. We had great luck last year in securing enthusiastic and helpful volunteers for our events. The time and energy required to coach is a big commitment. We would like to thank our volunteer coaches:

- Youth Soccer: Valerie Brunell, Kate Brewer, Matt Kelley, Tom Fleischmann, Ash Nydegger and Leo Greene Jr.
- Youth Basketball: Matt Kelley, Ida Streeter, Major Larowe
- Nordic Ski Program: Ashley Bullard



~ Coach Leo Greene Jr. and his K-2 Soccer Superstars! ~ Photo courtesy: Jude Davis

Instructors were hired this year for specific activities including Zumba, Karate, and swimming. These programs provided folks from five-year-olds to adult with specialized instruction. It was great to see participants improve and flourish. We hope to continue these programs so community members may enhance the skills they have learned.

**Events:** The first event we hosted in 2016 was the Winter Carnival. This was a great day of activities, games, and contests. Peter Wobber's chili was voted the best in town. Old Home week is full of events from the doll carriage parade to the triathlon. The USA versus Mexico soccer game is the Thursday before Sandwich Fair. The game culminated in a delicious potluck dinner for players from both teams. The Pumpkin Wall at Remick Park showed what an artistic community we live in. Jack o' lanterns both scary and silly

arrived or were created on site by folks of all ages. Halloween is made so wonderful through the generous donations delivered to Town Hall. The lighting of our town Christmas tree on the Friday before Christmas in the Village was celebrated by many lively carolers.



~ 118th Old Home Week \* Bike, Trike & Doll Parade ~

Raggedy Ann (Amaya Sanguedolce) makes another appearance at the parade. Amaya is the fourth family member spanning three generations to bring Raggedy Ann to the streets of Sandwich.

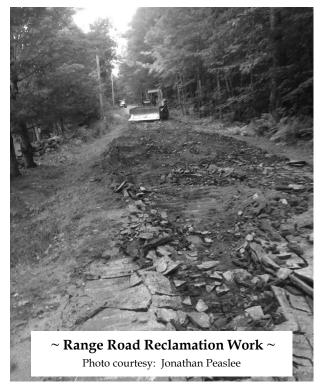
Photo courtesy: Ole Anderson

The Parks and Recreation Department is always looking to engage the public with activity opportunities. If you have ever had the desire to participate in a program as a leader, or just in a complimentary role, we can always find a place for you. Thank you for your participation and support. We look forward to a great year of fun, new, and inclusive programs for everyone in our community!

Respectfully submitted,

Ole Anderson Parks and Recreation Director

## HIGHWAY DEPARTMENT



The department responded to many winter storms with a low snow fall amount from January through March; however, we made up for it in December. We ended the year with non-stop snow and ice storms; responding to twelve (12) in the month of December. Mud season arrived with a vengeance on Town Meeting day. I am sure many residents have fond memories of that time! We prepared for and completed the paving projects for the following roads: Great Rock, Mason, Mountain, Foss Flats, Bennett, and we re-paved at the Whiteface Fire Station. Prep work has been completed on Range Road for anticipated paving in 2017.

During the summer, the crew graded, ditched and brush cut many miles of roads. We broke rock and cleaned up on Middle, Diamond Ledge and Dinsmore Pond Roads. When fall arrived, the crew prepared the vehicles and

equipment for winter. We also took delivery of a 2016 GMC one-ton dump truck with plow, which was a welcome addition to our fleet.

Another welcome addition to our fleet was a used 2002 Case Vibratory Roller, which was immediately put to use on all of our dirt roads. The highway crew built the shed to house the sanders; this was necessary to comply with labor safety regulations. Thank you very much to the Alfred Quimby Fund Trustees for the financial support of these much needed items.

Engineered bridge evaluations were completed on Schoolhouse Road Bridge and Young Mountain Road Bridge. The plan required the closure of Schoolhouse Road Bridge on December 1, 2016, and the first phase of Young Mountain Road Bridge repair was started in December.

Thanks to our seasonal help - William Johnston and Ryan Hambrook. Travis Colby resigned in October, and we thanked him for his dedicated service to the Town. We welcomed Bob Michael in November as our winter seasonal help.

Thank you to Cathy, Jennifer and all the other departments for their assistance throughout the year; thanks and appreciation to the Board of Selectmen for their support and assistance. Thank you to the highway crew - Tom Norcross and Bob Streeter, and welcome Ty Bryant to the department.

Respectfully submitted,

Jonathan Peaslee, Road Agent

## TRANSFER STATION

The Transfer Station continues to make efforts to improve efficiency; the biggest change was adding a container for cardboard to save on disposal fees. The compactors are aging, and the thirty-year old unit had a major break down; this was repaired and the unit is still operating; however, we anticipate the need for it to be reconditioned in 2017. We added a used compactor box to allow for back up storage.

The staff is working hard to keep the operation of the facility running smoothly, and they ensure users are adhering to the traffic protocols, both walking and driving, for the safety of all.

Summary of disposed materials (in tons):

|                     | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|---------------------|-------------|-------------|-------------|
| Recyclables         | 146         | 156         | 149         |
| Household Trash     | 271         | 271         | 286         |
| Construction Debris | 109         | 108         | 110         |
| Recyclable Metals   | 23          | 26          | 40          |

Thanks and appreciation to the Transfer Station staff - Marilyn Read and Pete Devens; thanks to John Noble for his availability as a stand-in. I also appreciate the support from the Board of Selectmen, Cathy, and Jennifer for their assistance throughout the year.

Respectfully submitted,

Jonathan Peaslee Road Agent ~ One of many reasons we recycle! ~ Photo courtesy: Allan DiBiase



## AGRICULTURE COMMISSION

Members for 2016 are: Bob Butcher, Ginger Heard, Holly Cook, Pat Russell, Mark Longley, Dick Devens, Maggie Porter, Martha Carlson and John Pries. As Chair, I wish to thank all of these members for their time, wisdom, and patience during the year. Special thanks go to retiring member Mark Longley; he has been a great help to this Commission during his tenure. We will miss him. He has offered to continue to maintain our website, which can be reached through the Town's website, under Agriculture Commission. We appreciate his continued help.

We have continued to investigate, discuss and plan for the agricultural portion of the Meadow Brook Conservation Area. In May, the Selectmen formed a special committee to discuss and plan for this area. Martha Carlson serves as the Agriculture Commission representative to this committee.

The Carroll County Farm has become a proposed 'possible budget cut'. We formally object to all efforts to de-fund the County Farm operations, and we urge all residents of Sandwich to express their opinion on this important issue.

With the guidance of Martha Carlson, we sponsored an Apple Grafting Workshop in May, which was very well attended.

In late June we sponsored Wendy Booth to speak about the annual wool festival, which she attended in the Shetland Islands.

In early August we sponsored Harry Vogel and Tiffany Grade, from the Loon Preservation Committee, to speak on the Loon population decline in Sandwich Bay.

Several members of the Ag Commission volunteered time to support the very successful Sandwich Barn Tour, organized by Mark Longley and the New Hampshire Preservation Alliance.

Members John Pries and Martha Carlson organized the Sandwich Apple Discovery Project in October and hosted expert Ben Watson to help identify what apple varieties are grown in Sandwich.

Please check out the "Local Food Guide" available at Town Hall; we encourage all Sandwich farmers to have their listing included for the 2017 year. For further info, see the guide or contact us.

We have reviewed existing data and possible testing procedures for drinking water quality, especially arsenic and radon, throughout Town. We have voted to begin with a small testing program which we will advertise in 2017.

We support local agriculture in all its endeavors, and we make special note of the increase in awareness of local food production. We urge support of the Sandwich Farmer's Market (seasonally on Saturday morning and Wednesday afternoon) and support of all the farms and the business of agriculture in Sandwich. We continue to be interested in finding ways for residents interested in agriculture to share knowledge, land, and equipment. If you have ideas please contact us.

If you are interested in becoming a commission member, please contact the Selectmen's Office. Our meetings are generally the fourth Thursday of the month at 5:30 P.M. at the Benz Center; however, it is always best to check the schedule before heading out.

Respectfully submitted,

Bob Butcher, Chair



~ Meadow Brook Conservation Area ~

Taken from a drone looking north. For reference, Route 25 can be seen in the top right-hand corner. **Photo courtesy: John Pries** 

## **CEMETERY TRUSTEES**

In 2016, the Sandwich Cemetery Trustees oversaw the care of the North Sandwich Cemetery, Elm Hill Cemetery and the Grove Cemetery. These are the cemeteries the Town provides for the burial of its residents. The Trustees also use the interest of perpetual care established for the care of the Whiteface Cemetery, Mason Cemetery and Thompson Cemetery, which have no burial spaces for sale. Residents are reminded that the Vittum Hill Cemetery, Rural Cemetery, Little Pond Cemetery, and North Sandwich Friends Burial Ground are privately organized with their own management and rules.

The Trustees invest some time for the general well-being of the more than sixty-five old family burial grounds. It must be noted that rights to and decisions for the old family burial grounds, by law, are granted to direct lineal descendants of those buried there. Landowners do not own the old cemetery found on their property.

In 2016, the Cemetery Trustees sold no lots in our cemeteries, although several sales will be consummated in the spring of 2017. The town cemeteries had no burials in 2016.

The Trustees invested this year in the maintenance of our cemeteries. Once again, many comments of how nice our cemeteries look were the result of the work of Jere Burrows and company. The Mason Cemetery was cared for by Jeffrey Brown. Volunteers make our system work. For several years Carl Nydegger has volunteered to expertly rehabilitate literally dozens of damaged gravestones in all corners of the town. The contribution Carl gives to this town must be noted!

Care of the Hubbard Cemetery by Kip Downs, and the care of the Weed cemetery on Mountain Road by Don Casey is appreciated. The Trustees also wish to acknowledge the Arthur Heard Trust for providing a legacy to care for the Grove Cemetery.

The Town must record all burials in Sandwich. A burial certificate generated for the remains must be delivered to the Town Clerk. The Cemetery Trustees must be notified of any intention to bury in a town cemetery. Residents can bury cremains on private land; however, the town must record that burial.

The challenge for this town is to prepare the next generation of Town Cemetery Trustees. Thanks to Rita Buker and Roger Merriman III for their great service to this town!

For the Sandwich Cemetery Trustees,

Geoffrey Burrows

# **CEMETERY TRUSTEES**

| GENERAL ACCOUNTS                           |    |          |  |  |  |  |  |
|--|----|----------|--|--|--|--|--|
| MVSB Checking Account as of 1/1/16         | \$ | 1,776.30 |  |  |  |  |  |
| RECEIPTS                                   |    |          |  |  |  |  |  |
| Trustee of Trust Funds                     | \$ | 3,121.94 |  |  |  |  |  |
| Interest from Checking Account             | \$ | 0.33     |  |  |  |  |  |
| 2016 Annual Town Appropriation             | \$ | 1,000.00 |  |  |  |  |  |
| Arthur M. Heard Trust                      | \$ | 3,000.00 |  |  |  |  |  |
| TOTAL RECEIPTS                             | \$ | 7,122.27 |  |  |  |  |  |
| EXPENDITURES                               |    |          |  |  |  |  |  |
| General Maintenance (Jere Burrows)         | \$ | 4,390.00 |  |  |  |  |  |
| Post Office Box Rent                       | \$ | 50.00    |  |  |  |  |  |
| TOTAL EXPENDITURES                         | \$ | 4,440.00 |  |  |  |  |  |
|  |    |          |  |  |  |  |  |
| MVSB Checking Account as of 12/31/16       | \$ | 4,458.57 |  |  |  |  |  |
| MVSB Certificate of Deposit as of 12/31/16 | \$ | 8,666.98 |  |  |  |  |  |

| MASON VISNY ACCOUNTS                            |    |          |  |  |  |  |
|---|----|----------|--|--|--|--|
| MVSB Savings Account as of 1/1/16               | \$ | 100.62   |  |  |  |  |
|   |    |          |  |  |  |  |
| <b>RECEIPTS</b> (CD 80003417)                   |    |          |  |  |  |  |
| Interest from Savings Account                   | \$ | -        |  |  |  |  |
| TOTAL RECEIPTS                                  | \$ | -        |  |  |  |  |
|   |    |          |  |  |  |  |
|   |    |          |  |  |  |  |
| EXPENDITURES                                    |    |          |  |  |  |  |
| General Maintenance (not received yet) - 2016   | \$ | -        |  |  |  |  |
| TOTAL EXPENDITURES                              | \$ | 1        |  |  |  |  |
|   |    |          |  |  |  |  |
| MVSB Savings Account as of                      | \$ | 100.62   |  |  |  |  |
| Certificate of Deposit at MVSB as of 12/31/2016 | \$ | 4,642.85 |  |  |  |  |

Respectively submitted,

Rita Buker, Trustee

## **CONSERVATION COMMISSION**

The Sandwich Conservation Commission (SCC) advises the Board of Selectmen on conservation issues, provides stewardship of Town-held conservation lands, reviews wetland issues, investigates citizen concerns regarding the Town's natural resources, oversees and maintains two trails, controls expenditures from the Conservation Fund, monitors Town-held conservation easements, and administers the "Five Days of Sandwich" summer camp.

One of the SCC duties is to review wetland permit applications and, when appropriate, send comments to the New Hampshire Department of Environmental Services (NHDES). The review process includes careful examination of the application itself followed by a site visit with the landowner that sometimes leads to design changes for reduced environmental impact. On an average, the commission reviews four to eight applications per year and also investigates reports of unpermitted activities in wetlands, approximately one annually. If a violation of the State wetlands regulations is found, the landowner is encouraged to contact the NHDES to work out a solution. If this approach for resolution fails, the commission itself reports the unpermitted activity to NHDES.

SCC member Helen Gingras serves as the trail steward, overseeing the maintenance of two trails in town: the trail to Red Hill Pond and the Bearcamp River Trail. This year, new SCC members Tracy Ripkey and Jean Knox have assisted Helen in removing brush and blow-downs along with minor re-routing of these trails. The trail steward also provides a list of all walking trails in town for the Town's website.

The Bearcamp River Trail traverses private land and is open to the public through the generosity of private landowners. The SCC contacts each landowner annually to request permission for public access to the trail and notifies them of proposed trail maintenance. Currently, one section of this trail is closed because such permission was not granted by the landowner.

Revenues deposited in the Conservation Fund come from a percentage of the Land Use Change Tax (LUCT) and can be used by the SCC to maintain or acquire undeveloped land for public benefit. This year the SCC authorized a donation of \$5,000 from the Conservation Fund to New Hampshire Audubon with the surveying and legal costs associated with placing a conservation easement on a 10-acre parcel of land abutting the 300-acre Alice Bemis Thompson Wildlife Sanctuary. Robert and Peg Ridgely graciously donated the easement to Audubon to protect a scenic vista across the sanctuary and its flora and fauna.

Invasive Emerald Ash Borer (EAB) beetles were first detected in southern New Hampshire in 2013. In the summer of 2016, the SCC monitored for evidence of

EAB in Sandwich, working with Wendy Scribner of UNH Extension. Large purple insect traps were hung in ash trees at Mead Base and at Doublehead Preserve on Thompson Road. The contents of the traps were examined and photographed every three weeks from June through late September with suspicious insects taken to the UNH lab for further evaluation. Good news: No EAB beetles were found this year in any traps in Sandwich monitored by the SCC or by other agencies.

The Conservation Commission sponsors the "Five Days of Sandwich" summer day camp that introduces the children of Sandwich residents to the natural wonders of the Town. Dan Reidy, assisted by Louisa Bryant, served the Town as director of this program for ten years; both announced their retirements in January. The SCC thanks them both for their outstanding service to the Town in directing this popular environment-oriented program, enthusiastically applauded by its participants and their family members.

The SCC was fortunate that Adam Weeks, of Moultonborough, and Sandwich resident and former Five Days camper, Jennifer Brady, agreed to serve as Director and Assistant Director of the 2016 Five Days program. Along with his knowledge and enthusiasm for the outdoors, its trails, and flora and fauna, Adam brought many years of experience in working with children of all ages to the program. Jennifer, a 2016 graduate of Bucknell University, similarly shared her love of the outdoors and her knowledge of animal behavior and botany with the summer campers.



Three weeklong sessions were held in July for a total of 20 boys and 14 girls, ages 7-14. Activities included swimming in local rivers and lakes, many hikes, exploration of Sandwich Notch and its environs, service projects, and visits to the Historical Society. Of special note was a collaborative activity with the Squam Lakes Association (SLA) in which campers snorkeled from a SLA pontoon boat to learn about and remove invasive milfoil from Squam Lake. Camper fees (\$40 per child) covered a portion of the cost of this conservation program with monies from the Coolidge Trust funding the remainder.



~ Enjoying Retirement! ~

In 2016, Priscilla and Sam Smith retired from the Conservation
Commission after six years of faithful service. They will be missed!

Photo courtesy: Peggy Merritt

The other members of the SCC thank Priscilla and Sam Smith for their work on the Conservation Commission, particularly for maintaining the records on conservation easement monitoring. They retired this fall after serving on the Commission since 2011. We miss them.

The work of the commission would not be possible without the service of many volunteers. We thank these dedicated individuals and groups who have worked with us in protecting the natural resources of the Town.

Respectfully submitted,

Peggy Merritt Chairman

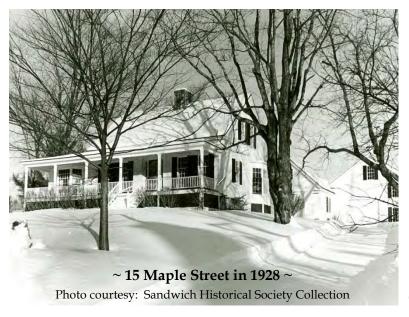
## HISTORIC DISTRICT COMMISSION

The Center Sandwich Historic District Commission meets the third Tuesday of the month. Applications must be presented to the Town fourteen days prior to the meeting date. If there are no applications, the Commission may not hold a meeting for that month.

In 2016, the Commission approved several routine applications, such as the placement of signs at several locations for Town parking; the removal of several sick ash trees at 7 Main Street; and the installation of a greenhouse at the Sandwich Children's Center. The Commission also had a few distinctive applications approved. We worked with the owner and the contractor on the major renovation at 15 Maple Street, which is the Timothy Varney/ Colonel Enoch Fellows/Arthur Heard property.

In August, the Commission approved an array of roof-mounted solar panels for the Sandwich Central School. In December, the Commission approved another roof-mounted solar system for 43 Maple Street. Two important factors are noted for the installation of solar panels in the Historic District; one is location and the second is the integrity of the building must be preserved. Solar panels should be placed in a location where they are the least visible from the street.

It is worth noting that in this era, solar panels have been approved in historic districts throughout New Hampshire. Because solar might be the future source of our energy, historic districts must account for that fact. Advocates must understand that through the historic district process, it is important to maintain the authenticity and integrity of historic buildings and streetscape. Respect is the word that will keep this town happy as we move into a new era.



I close with this quote from architectural historian Bryant Tolles, "Center Sandwich has long been regarded as one of the most aesthetically pleasant, historically noteworthy and architecturally significant rural villages in northern New England." In an era of solar panels and Dollar Stores, what we have here is worth all efforts to keep it!

Respectfully submitted,

Geoffrey Burrows, Chair

## MEADOW BROOK AD HOC COMMITTEE

The Meadow Brook parcel (Map R1 Lot 35) was conveyed to the Town of Sandwich in 2013 by Motorsports Holdings, Inc. as a required condition for a wetlands permit for Valley Motorsports Park Project or "the race track" in Tamworth. The parcel conveyed is 107 acres located on the north side of Route 25 in Sandwich; east of Little's Pond Road and west of Vittum Hill Road.

<u>Mission Statement</u>: the Meadow Brook Ad Hoc Committee will coordinate development of an agricultural, forestry, wildlife, and wetlands management plan consistent with the conservation restrictions and covenants of the deed for R1 Lot 35. The plan will also address access for recreation, education and other approved uses.

The Committee started work on developing a management plan and reached out to the local scientific community for input. Cooperative Extension agents for Forestry and Agriculture visited the site and made recommendations. The New Hampshire Department of Environmental Services was also consulted.

Work was started to reestablish the significant open field habitat as identified by Wendy Scribner, University of New Hampshire Extension Forester. Initial work consisted of cutting the pines and other trees, which had grown up in the middle of the field; these will be chipped.

A template for a management plan was outlined and sections are being developed and added on an ongoing basis. The Plan will be given a hearing and input is welcome at any point in the process. We encourage volunteers to contact the committee to help in the development of the plan and to evaluate the property.

The Committee meets on the second Wednesday of the month. The meeting times are posted on the Town's website and at the Town Hall.

Respectfully submitted,

Michael Yeager, Chair

The old hay fields at Meadow Brook receive much-needed attention.

Photo courtesy: Martha "Monty" Carlson



## PLANNING BOARD

The Planning Board is responsible for review and action upon applications for subdivision, boundary line adjustment, site plan review, earth excavation, steep slopes, and scenic road tree cuts. They also review and propose amendments to the Master Plan, Zoning Ordinance, and Regulations through a process of public meetings, public hearings, and in the case of the zoning ordinance, Town Meeting approval. The Capital Improvements Program (CIP) Committee is appointed by the Planning Board and submits a plan for town long-term capital expenditures to the Board for their review and recommendation to the Board of Selectmen.

The Board, comprised of seven (7) regular members and up to five (5) alternate members, meets on the first Thursday of each month to review applications and conduct other board business as time allows, and meets on the third Thursday of the month as needed to work on planning. Members also 'staff' applications, conducting on-site review and reporting their findings to the full board at meetings. Long-time members are gracious in their sharing of knowledge about the process and historical town information as applications are reviewed and board business is conducted, which provides training for newer members.

Applications acted upon in 2016 included one (1) site plan, three (3) subdivisions, four (4) boundary line adjustments, one (1) boundary line adjustment / subdivision, and five (5) scenic road tree cuts for a total of fourteen (14) applications. All were approved; some with minor conditions.

The Rules of Procedure govern the process the Planning Board employs for organizing the Board and conducting meetings. These are reviewed annually and amended as needed.

Work on regulations during 2016 included approving subdivision language developed in 2015 for the creation of roads within a subdivision to maintain the rural character of the town and minor changes relative to setback and lot frontage requirements. Site Plan Regulations were amended to include language for parking requirements in the Village Zoning District and submission and review process for telecommunications facilities to comply with federal and state regulations. The Excavation Regulations were completely rewritten with assistance from the State's Gravel Appraiser to comply with State regulations. The Board developed Administrative Procedures for Scenic Road Tree Cuts and amended the process to allow for a more efficient and thorough review process. The Rules clearly define the Board's and Selectmen's responsibility for tree cuts.

The Board spent time on reviewing and amending the Capital Improvements Program (CIP) process, creating Rules of Procedure, which results in a more concise and structured approach to a savings plan for purchases and projects in order to maintain a steady tax

rate for capital expenses. More information may be found in the CIP's report elsewhere in this book.

Zoning amendments for the 2017 ballot include the following:

- A change to Accessory Apartments to comply with state regulations and to require that a residential structure with an apartment requires owner occupancy of one of the units as the primary residence of the property owner
- Inclusion of all definitions from the Excavation Regulations in keeping with 2016 action to keep definitions in one place
- Changes to administrative procedures relative to building permits, requiring a building permit under specific circumstances; permits for work within a structure will be via a Permit by Notification process
- Clarification of the jurisdictional area of steep slopes and the Performance Security process
- Addition of a language to clarify that decks without walls or coverings, and attached to a principal structure, may meet the setback requirement for an accessory structure

The proposed zoning amendment language can be found on the Town's website, Town Hall and the Library. The public is encouraged to review the proposal before Town Meeting.

The Planning Board cannot operate without the generous commitment of its members who give generously of their time, skills, and knowledge. All deserve a heartfelt thanks for their work this year. Any town resident who would like to become a member of the board should contact the Selectmen's Office to volunteer. All will be welcome.

Thanks go to board members: Rich Benton, Julie Dolan, Janina Lamb, Tim Miner, Maureen Offinger, Frank Paine, and Ben Shambaugh and to Selectmen Ex-Officio members Toby Eaton and Bob Rowan for their service. Selectmen's staff Cathy Graham and Jennifer Wright, and Land Use Administrative Assistant Wendy Shambaugh are also to be thanked for keeping the records in order. We welcome Martha Carlson as the new Land Use Administrative Assistant.

Respectfully submitted,

Mike Babcock Planning Board Chair

## CAPITAL IMPROVEMENTS PROGRAM

After extensive discussion, the Planning Board implemented significant changes in the Capital Improvements Program (CIP) in 2016. Rules of Procedure were created by the Planning Board, who has statutory and town meeting authority for the CIP Committee, to ensure a work product in a timely manner for use by the Board of Selectmen and the Budget Advisory Committee. The primary purpose and authority of the CIP Committee is to provide a savings plan through the use of the Capital Reserves (CR) and Expendable Trusts (ET) for management of purchases and projects by the Board of Selectmen and Departments in order to maintain a stable rate of growth for capital expenditures.

Major changes in the process from prior years include the following:

- New projects and purchases proposed by town departments will be added to the CIP Expenditure Chart once they have been presented to and endorsed by the Board of Selectmen or Town Meeting. Equipment replacement already on the CIP Expenditure Chart is not considered new equipment or purchases.
- Equipment and projects will be funded by CR / ET contributions where appropriate, at a 75% 80% level. The remaining purchase cost will be raised by taxation. Off-setting income such as grants or other funds will be discussed with the Board of Selectmen and the Budget Advisory Committee for the current budget year.
- The CIP Committee will provide a six-year chart for capital expenditures and focus on years two (2) six (6). The Board of Selectmen and Budget Advisory Committee will focus on the upcoming budget year, or year one (1) on the chart.
- The Project & Equipment Assessment Chart maintains a list of the current inventory of projects and equipment. The last actual cost, adjusted for inflation, will be used to calculate replacement costs. Actual costs shall be discussed with the Board of Selectmen at the time of specific purchase or project initiation. Specific costs and equipment and when to buy it will not be discussed by the CIP Committee.
- The listed replacement date will not be an actual date for replacement, but rather an estimate of the useful life of equipment for the purpose of saving towards an eventual purchase.
- The six-year chart will also attempt to calculate the effect of all major capital costs on the tax rate.

The CIP Committee started their work in April and met with each town department and committee to review inventories and projected costs for projects and replacement of equipment. Each CR/ET was reviewed and updated in order to have appropriate funding available at the time of purchase. This narrative finalizes the Six-Year Expenditure Chart and summarizes activity for public information and to maintain a

history of action taken by the Committee. It was agreed that projects or purchases approved by the Board of Selectmen will only be placed on the Six-Year Expenditure Chart when costs and date information are available. Final approval of, or changes to, these recommendations is at the discretion of the Board of Selectmen.

The Committee felt the new procedures allowed for an efficient work schedule and creation of a stable savings plan. Thanks go to committee members: Mark Bruneau, Bob Miner, Frank Paine, and Bob Rowan (Selectman Liaison), Ben Shambaugh, and Land Use Administrative Assistant Wendy Shambaugh for maintaining the charts.

Respectfully submitted,

Julie Dolan Chair



Engine 3, a 2014 HME International Pumper Tanker, is the newest truck in the Fire Department's fleet. It has a 2,575 gal tank, pumps 1,500 gallons per minute and has a compressed air foam system which pumps 80 cubic feet per minute. Its primary mission is as an attack engine and tanker.

Photo courtesy: John Schlemmer

## POLICE BUILDING COMMITTEE

This has been a productive year. Nineteen months into our charge, we have settled on a location and a new design for a future Police Building.

The charge of this committee is to establish the best location and design for our Police Department, so that our officers can best carry out their duties to serve and protect the citizens and property of the Town of Sandwich. Other project priorities for new building: cost efficient, energy efficient and contextual to the Historic District.



EAST ELEVATION - SANDWICH POLICE BUILDING

Over the previous one and a half years, this committee has visited police facilities in Center Harbor and Tamworth; revised the possibility of combining our Fire Station and Police Station into one Life Safety Building; reviewed leads on land acquisition for moving the station; and completed a comprehensive assessment on the existing police buildings for consideration of an expansive remodel. Ultimately, the committee decided the best option for the Town was to build the new station at the existing location. To that end, we contracted with a local septic designer, and with the help of the Road Agent, Jon Peaslee, test pits were excavated for a new leach field system on the current site. We completed five design schemes and ultimately coalesced around one plan, which will be 1,500 heated square feet with an attached 500 square foot sally-port (garage).

In 2017, we will continue to work on refining the design, construction documents, specification of materials, and budgeting for this new building.

Commentary and advice is always welcome from our community, and we invite you to attend one our monthly meetings, which are generally held on the second Wednesday of the month at Town Hall at 4:00 PM. Please check the schedule before heading out.

Respectfully submitted,

Peter Wobber, Chair

## **SEWER COMMISSION**

The proposed 2017 operating budget will be \$25,400.

In 2016, the measured wastewater discharge was 1,667,303 gallons and was up 0.5% relative to 2015. The measured discharge number remained unreliable as the water meter issue was still in play in 2016.

The Board of Sewer Commissioners currently operate the system under a New Hampshire Department of Environmental Services (NHDES) Permit by Rule. Under this permit, the Commission is required to manage the total flow into the system at less than 500,000 gallons per month (16,438 gallons per day). In the event that the flow increases beyond 500,000 gallons per month, the system would then revert to a Groundwater Discharge Permit, which is what the original NHDES permit was issued as and would allow the system to be operated up to the full design capacity. Total flow includes both wastewater flow and infiltration flow. Infiltration is an unavoidable component of the flow in sanitary sewer systems, and the current long-term average infiltration is consistent with the Facility Plan specifications. Reducing infiltration does not provide for an increase in capacity above the system design. No reserve capacity was designed into the system.

In 2016, the Commission was able to purchase one new sewer pump, have electrical upgrades and install a new solenoid value at the Squam Lake Road pump station. Also, we mandated users to purchase and install new water meters. We had 66 of 68 accounts comply with the mandate. Along with the new meters, we purchased a handheld meter reader which will allow meter readings to be obtained from the curb rather than an interior reading. The 2017 readings will be the most accurate usage number the Commission has had in years and should provide a baseline for true gallons pumped.

The Sewer Commission has the following policy: "The capacity for a given lot that was assigned by the NHDES in 1984 to determine the overall sewer system capacity is the maximum available capacity for that lot today." This is to make sure there is reasonable future capacity for all of the properties, no matter how they are currently being used.

All users are reminded that sump pump hook-ups to the system are illegal. If your sump pump is connected to the sewer, then it must be properly redirected immediately and permanently. Properly operating meters are the responsibility of the users. Non-working meters need to be replaced in a timely fashion. Replacement of meters /recorders and all repair costs are the responsibility of the user.

The system is thirty years old, and all users need to be careful about what ends up in the system. We are continuing to see substantial fats, oils and greases. Residential users must be careful as to what they put down the drain. If you have a grease trap, please check it frequently, and have your traps cleaned before they are ineffective. Remember,

businesses with grease traps are required to provide documentation to the Commission when the traps are cleaned.

Please be careful about what you discharge to the sewer system, and as always, be cautious and choose soaps and cleaning products which have no or are low in phosphates. In addition, no petroleum or hazardous substances are to be discharged to the sewer system. Please check your labels and dispose of these substances responsibly.

It is with great regret that the Commission says goodbye to Russ Johnson who will not seek re-election when his term expires in March. Russ has been a dedicated and invaluable member of this Commission. We have made great strides with long-term deferred maintenance during Russ' tenure and appreciate all his time and effort.

Finally, the Commission would like to thank Jennifer, Sharon and Cathy for their continued assistance without which we would not be able to perform our job.

Respectively submitted,

James Hambrook Russell Johnson David Patridge Sewer Commissioners

~ **Team Sewer** ~ L to R: Russ Johnson, David Patridge and Jim Hambrook.

Photo courtesy: Jennifer Wright



## **SEWER BUDGET**

| Expenses                          |     | 2016                |    | 2016        |    |           | Variance                                |    | 2017      |  |
|-----------------------------------|-----|---------------------|----|-------------|----|-----------|---|----|-----------|--|
| •                                 | ф   | Budget              | ф  | Actual      |    |           | 4 054 05                                | ф  | Budget    |  |
| Operator                          | \$  | 7,000.00            | \$ | 5,628.95    |    |           | 1,371.05                                | \$ | 7,000.00  |  |
| Technical Maintenance/Repair      |     | 1,800.00            |    | 415.61      |    |           | 1,384.39                                |    | 1,800.00  |  |
| Electricity                       |     | 1,700.00            |    | 1,862.71    |    |           | (162.71)                                |    | 1,700.00  |  |
| Postage                           |     | 50.00               |    | -           |    |           | 50.00                                   |    | 50.00     |  |
| Tools and Equipment               |     | 1,000.00            |    | =           |    |           | 1,000.00                                |    | 1,000.00  |  |
| Tax Collector                     |     | 200.00              |    | 200.00      |    |           | -                                       |    | 200.00    |  |
| Treasurer                         |     | 200.00              |    | 200.00      |    |           | -                                       |    | 200.00    |  |
| Administration                    |     |                     |    |             |    |           |   |    | 200.00    |  |
| Insurance Reimbursement           |     | 250.00              |    | 250.00      |    |           | -                                       |    | 450.00    |  |
| Capital Reserve                   |     | 6,000.00            |    | 6,000.00    |    |           | -                                       |    | 6,000.00  |  |
| Pumping                           |     | 6,500.00            |    | 3,736.75    |    |           | 2,763.25                                |    | 6,500.00  |  |
| Training & Mileage                |     | 207.00              |    |             |    |           | 207.00                                  |    | 200.00    |  |
| Propane                           |     | 93.00               |    | 2,023.40    |    |           | (1,930.40)                              |    |           |  |
| Miscellaneous                     |     |                     |    | 71.20       |    |           | (71.20)                                 |    | 100.00    |  |
| Total Operating Expenses          | \$  | 25,000.00           | \$ | 20,388.62   |    |           | \$ 4,611.38                             | \$ | 25,400.00 |  |
| Improvements                      |     |                     | \$ | 15,860.45   |    |           |   |    |           |  |
| Meter Replacement Project         |     |                     | \$ | 12,691.80   |    |           |   |    |           |  |
| Total Expenses                    |     |                     | \$ | 48,940.87   |    |           |   |    |           |  |
| 1                                 |     |                     |    |             |    |           |   |    |           |  |
| Revenue                           |     |                     |    |             |    |           |   |    |           |  |
| Revenue: 2016 Fees Billed         |     |                     |    |             | \$ | 25,000.00 |   |    |           |  |
| Revenue: 2016 Fees Collected and  | Ac  | cruals              |    |             |    | 17,256.81 |   |    |           |  |
| Revenue: Prior Year Fees Collecte | d   |                     |    |             |    | 2,115.72  |   |    |           |  |
| Revenue: Interest/Penalties       |     |                     |    |             |    | 170.49    |   |    |           |  |
|                                   |     |                     |    |             | \$ | 19,543.02 |   |    |           |  |
| Interest from Checking Account    |     |                     |    |             |    | 3.15      |   |    |           |  |
| Total Operating Revenue           |     |                     |    |             | \$ | 19,546.17 |   |    |           |  |
| Receipt from Trust Fund for Impr  | ove | ments               |    |             | \$ | 9,727.00  |   |    |           |  |
| Receipts for Meter Sales          |     |                     |    |             | \$ | 12,629.91 |   |    |           |  |
| Total Revenue                     |     |                     |    |             | \$ | 41,903.08 |   |    |           |  |
| Unpaid Fees Receivable            |     |                     |    |             | \$ | 7,743.19  |   |    |           |  |
|                                   |     |                     |    |             | Ė  |           |   |    |           |  |
|                                   |     | 1/1/2016<br>Balance |    | Expenses    | I  | Revenues  | 12/31/2016<br>Balance                   |    |           |  |
| Cash Balance                      | \$  | 39,026.61           |    |             |    |           |   |    |           |  |
| Accruals                          |     | (4,506.06)          |    |             |    |           |   |    |           |  |
| 2016 Operations                   |     | •                   | \$ | (20,388.62) | \$ | 19,546.17 |   |    |           |  |
| Improvement Projects              |     |                     |    | (15,860.45) |    | 9,727.00  |   |    |           |  |
| Meter Replacement Project         |     |                     |    | (12,691.80) |    | 12,629.91 |   |    |           |  |
| Fund Balance                      |     | 34,520.55           | \$ | (48,940.87) | \$ | 41,903.08 | \$ 27,482.76                            |    |           |  |
|                                   |     | ,,                  |    | , ,)        |    | , ·-·     | , | †  |           |  |

Respectfully submitted

Jim Hambrook

## **ZONING BOARD OF ADJUSTMENT**

The Sandwich Board of Adjustment meets on an as-needed basis the second Thursday of the month at 7 PM in the Town Hall.

The purpose of the Zoning Board is as follows:

- To hear appeals for relief from the provisions of the Town's Zoning Ordinance through the Variance process,
- To hear Appeals of Administrative Decisions from actions taken by Town Administrative Officials in interpreting the Zoning Ordinance,
- To hear applications for Special Exceptions,
- To hear requests for Equitable Waivers of Dimensional Requirements,
- and in the course of business, as necessary, to hear requests for rehearing.

The Zoning Board of Adjustment (ZBA) consists of five (5) members and may have up to three (3) additional alternates. We currently have five (5) members and one (1) alternate. Any new interest in the two vacant positions would be welcomed!

In 2016, the Zoning Board met on eight (8) occasions. Thirteen (13) applications were received; eleven (11) of which relief was granted. The Board approved Special Exceptions for a new business within the Village and for expansion of a dwelling in the Shoreland District. This year's drought contributed to four (4) Variances being approved for relief from setbacks for construction of new wells. Three (3) Variances for setbacks to wetlands, one (1) Variance for setback to sidelines, and one (1) Equitable Waiver were also granted.

This year, the Zoning Board gives special appreciation to Wendy Shambaugh as outgoing Land Use Administrative Assistant, retiring after several years in this position. She has brought a high degree of knowledge and professionalism to the job, which has helped raise the benchmark of what applicants and the Town can expect from our Board. We wish her good luck in her next ventures!

We extend our gratitude to the Town's staff: Cathy Graham and Jennifer Wright in the Town Office, and Tom Johnson as the Compliance Officer for their assistance in accepting applications and keeping the Town's records.

The Board welcomes incoming Land Use Administrative Assistant Martha Carlson and new Board Member Chris Grant. Good luck; it's great to have you aboard!

Respectfully submitted on behalf of Zoning Board members: Jim Mykland (Vice Chair), Jim Gaisser, Peter Van Winkle (Secretary), Rich Veld and Chris Grant (Alternate).

Benjamin Shambaugh Chairman

## SAMUEL H. WENTWORTH LIBRARY

2016 was a normally busy year wherein the Trustees of the Samuel H. Wentworth Library focused on policies, programs, investigation of new technology that might be of interest for patron use, and of course purchasing collection materials. The Library continued with new programs started in 2015, and we are appreciative of all who participate. The craft programs - one for elementary school children and one for adults - are great fun and creations are delightful. There is no cost for instruction and materials, just willingness to come and have fun. Some very knowledgeable speakers have led evening programs. Sandwich is very fortunate to have so many wonderful local authors and their leadership in discussions has been gratefully received. Our regular stand-bys continued this year also: Books Sandwiched In sponsored by the Friends of the S. H. Wentworth Library and the Friday morning children's story hour.

The Trustees of the Samuel H. Wentworth Library are governed by Chapter 202-A of the



Revised Statutes Annotated. This chapter separates the elected Library Trustees from the governance of the Board of Selectmen, making the Trustees responsible for developing and managing a budget for the Library separate from the Town budget; managing the operation and upkeep of the building, land, and other property of the Library; hiring Library employees and determining their compensation; and accepting and expending donations.

Final approval was received from Probate Court for the sale to the Sandwich Fair Association (SFA) of a portion of the library land where bleachers and a stage had been constructed and used for many years by the Fair and the Town. The nominal fee required from the SFA by the Court was gratefully received and transferred into the Library's Repair and Maintenance Expendable Trust. 2016 also saw the completion of the centennial history of the library: "The First One-Hundred Years." Ron Lawler, Library Trustee alternate, wrote and updated the brochure from the 1972 version. The link to a digital version has been posted on the Town website at http://www.sandwichnh.org for on-line reading or download. Bound printed copies are available at the library for a donation of \$5.

Town funding of the Library comes from three main sources: interest from the S. H. Wentworth Trust (managed by the Trustees of Trust Funds), private donations, and town taxes requested through a warrant article. Through membership dues and donations, the Friends of the Library provided over \$8,100 for circulation items, supplies, Old Home Week children's program, hospitality, new baby books, and Squam Lakes Science Center passes. The generous gifts from the Friends of the Library, White Sylvania Trust, Heard Trust, Marjorie Wheeler family, the Sandwich Fair Association, our wonderful patrons, and others has allowed the annual request for town taxes to stay at approximately 60% of the Library budget for the past four (4) years. This level of town tax funding is significantly lower than most public libraries in the state, which are funded almost entirely by town taxes.

The operating staff for 2016 was led by Glynis Miner (Director) with support from Anne Papen, Diane Johnson and Katie Wonders (Library Assistants); Lois Brady (Youth Services Librarian); Frederick Bickford (Circulation Clerk) and Student Pages: Rowan Heard, Skylar Allen, Aidan Carney, Willow Strother. We also welcomed Georgi Duscai and Maya Weil-Cooley as new Pages. The library is also fortunate to have committed volunteers offering over 350 hours in various capacities this past year, including Connie Cunningham, Robyn and Andrew Tolles, Cecelia Cox, Laurie Norman and Amelia Reynolds. We were sad to say goodbye to Pages Willow Strother, Rowan Heard, and Skylar Allen. We also wished Lois Brady the very best as she departed for her new full-time position in adult services at Laconia Public Library.

The total collection of items in the library is 20,836 items. Due to space, we keep the collection between 20,000 and 21,000 total items. We circulated over 21,900 items. We added 3,090 new items to our collection and always welcome suggestions from our patrons! We withdrew 1427 items that you can find at the Friends of the Library summer book sale! In addition to books, print and audio, (classics, fiction and non-fiction, young adult, and children), we have an extensive collection of over 4,200 DVDs and 53 magazines. We are also part of the Carroll County Bear Camp Valley Library Coop, which provides an additional 1,200 rotating items every two months. As part of the State Interlibrary Loan program, we borrowed 421 items and lent out 480 items. Additionally, we continued our membership with the New Hampshire Downloadable Book Consortium, whose vast collection of over 19,462 items is available for checkout to a patron's own computer or other device. Our patrons checked out 570 e-books and 632 audiobooks this past year. Patrons are encouraged to review and access this service online: http://nh.lib.overdrive.com. Please contact the library for specific log in procedures. Follow us on Facebook - look for "Samuel H. Wentworth Library" for 2017 You events and news. can also access our online catalog at: shwlibrary.booksys.net/opac/shwlb/

Respectfully submitted,

John Enright, Chair, Board of Library Trustees

Glynis M. Miner, Library Director

## SAMUEL H. WENTWORTH LIBRARY FINANCIAL REPORT

|                                 | 2016<br>Budget | Jan - Dec 16<br>Unrestricted | Jan - Dec 16<br>Restricted * | Proposed 17<br>Unrestricted | Proposed 17<br>Restricted * |
|---------------------------------|----------------|------------------------------|------------------------------|-----------------------------|-----------------------------|
| Income                          |                |                              |                              |                             |                             |
| Library Trusts                  | 40,000.00      | 40,272.04                    |                              | 40,000.00                   |                             |
| Town Contribution               | 85,760.00      | 85,760.00                    |                              | 88,872.00                   |                             |
| Expendable Trust                | 1,500.00       | 1,500.00                     |                              |                             | 500.00                      |
| Special Donations               | 13,720.00      | 3,464.68                     | 18,710.98                    | 2,500.00                    | 11,720.00                   |
| Other Donations                 | 800.00         | 685.00                       |                              | 800.00                      |                             |
| Hospitality                     | 700.00         | 742.50                       | 300.00                       | 400.00                      | 300.00                      |
| Interest                        | 5.16           | 5.09                         |                              | 5.00                        |                             |
| Total Income                    | 142,485.16     | 132,429.31                   | 19,010.98                    | 132,577.00                  | 12,520.00                   |
| Total Unrestricted & Restricted |                |                              | 151,440.29                   |                             | 145,097.00                  |
| Expense                         |                |                              |                              |                             |                             |
| Salaries/Insurances             | 88,444.00      | 83,789.18                    |                              | 89,347.00                   |                             |
| Utilities                       | 9,671.00       | 7,643.82                     |                              | 9,455.00                    |                             |
| Supplies                        | 4,600.00       | 3,551.20                     | 1,500.00                     | 3,600.00                    | 1,200.00                    |
| Dues/Conferences                | 2,000.00       | 1,628.95                     | ,                            | 2,000.00                    | ,                           |
| Technology - Support/Repair     | 5,550.00       | 4,847.69                     |                              | 5,500.00                    |                             |
| Postage/Administration          | 400.00         | 963.29                       |                              | 800.00                      |                             |
| Equip & Bldg - Service/Repair   | 3,425.00       | 2,499.95                     |                              | 3,000.00                    |                             |
| Special Programs                | 1,000.00       | 154.28                       | 780.00                       | 200.00                      | 800.00                      |
| Hospitality                     | 700.00         | 680.26                       | 300.00                       | 400.00                      | 300.00                      |
| Books/Audio Books               | 18,520.00      | 12,545.86                    | 11,573.00                    | 11,450.00                   | 7,070.00                    |
| DVD                             | 4,525.00       | 4,433.05                     | 1,657.98                     | 4,125.00                    | 400.00                      |
| Periodicals                     | 1,650.00       | 1,615.75                     |                              | 1,700.00                    |                             |
| Computers/Small Equipment       | 1,500.00       | 2,671.06                     |                              | 1,000.00                    | 500.00                      |
| Furniture/Carpet                | 500.00         | 227.45                       |                              | 500.00                      |                             |
| Emergency Egress Window         |                | -                            |                              |                             | 1,750.00                    |
| Land Sale Transfer to ET        | _              | _                            | 2,500.00                     | -                           | _,,,,                       |
| Total Expense                   | 142,485.00     | 127,251.79                   | 18,310.98                    | 133,077.00                  | 12,020.00                   |
| Total Unrestricted & Restricted | ,              | ,                            | 145,562.77                   |                             | 145,097.00                  |
| Account Balances: 12/31/15      |                |                              | Bank Statemer                | nts: 12/31/16               |                             |
| MVSB Checking                   | 7,214.23       |                              | MVSB Checkin                 |                             | 15,754.40                   |
| MVSB CMA                        | 12,062.03      |                              | MVSB CMA                     | 0                           | 19,168.70                   |
| Bank of NH Savings              | 8,338.57       |                              | Bank of NH                   |                             | 8,339.42                    |
| Wheeler READS                   | 1,500.54       |                              | Wheeler READ                 | )S                          | 2,501.14                    |
| Wheeler REFIES                  | 1,500.54       |                              | Wheeler KL712                | .5                          | 2,501.14                    |
| Total Accounts                  | 29,115.37      |                              |                              |                             | 45,763.66                   |
| Income 2016                     | 151,440.29     |                              | 2017 Income                  |                             | (3,401.90)                  |
| 2015 Carry-over/Deferred Income | (1,520.00)     |                              | Income Deferre               | ed to 2017                  | (20.00)                     |
| Wheeler READS/BofNH (interest)  | 0.61           |                              | 2016 Income (ii              |                             | (=0.00)                     |
| Expense 2015                    | (145,562.77)   |                              | Checks not clea              | ,                           | (8,868.26)                  |
| Balance 12/31/16                | 33,473.50      |                              | Balance 12/31/2              | 16                          | 33,473.50                   |

<sup>\*</sup> **Restricted:** Funds given for a specific purpose.

## **ALFRED QUIMBY FUND**

This year saw a change in the membership of the Board of Trustees of the Alfred Quimby Fund with the resignation of Susan Wiley, a 25 year member of the board, and the second woman to have served in this role. Susan has done an outstanding job as Trustee. Her wealth of knowledge about the town, and the numerous organizations that the Quimby Fund has assisted has been invaluable to the operation of this important Fund. Her legacy includes not only the length of service as a Trustee, but also overseeing the establishment of Quimby Park, a long overdue facility that honors the life and legacy of Alfred Quimby, this town's most generous benefactor. In addition, Susan is appreciative of the creation of Remick Park, the support the Quimby Fund has provided the Sandwich Children's Center, Mead Base Conservation Center, and most recently, the establishment of her brainchild, the Children and Youth Fund. Her support of education is well known, and this fund allows our youngsters to participate in short-term unique educational and enrichment opportunities. We thank her for her dedicated commitment to this important assignment. The current trustees will certainly seek Susan's advice on future issues involving the Quimby Fund.

It is always a challenge for the Trustees to fill a vacancy. The current board was pleased to appoint Geoffrey Burrows to fill Susan's shoes. Geoff was honored to be asked and agreed to serve in this important role. A native son and active participant in many town organizations including the Sandwich Historical Society, the Cemetery Association and the Historic District Commission, to name a few, will be extremely helpful in this new role. His knowledge about the history of the town is unsurpassed. Having served as the rural mail carrier for 25 years, Geoff knows every inch of this community and most of the people who reside here.

We have had the usual year of assisting numerous organizations with their needs, scholarship aid for a number of college-bound students starting a new chapter in their lives, and the Town of Sandwich with some significant purchases as well as the support of the Recreation Department.

Some of the organizations we assisted included: the New Hampshire Audubon Society with the walkway into the Alice Bemis Thompson Wildlife refuge in North Sandwich; parking lot improvements and flooring installation at the Benz Center; continued upgrade at the Mead Base Conservation Center; roof replacement and painting at the Sandwich Children's Center; speaker system and trip to Washington, D.C. for the Sandwich Central School; capital improvements to the kitchen facility at Camp Hale;, and website development for the Sandwich Home Industries - to name a few of our projects this year.

Scholarship aid was provided to three qualifying students as well as youngsters attending the Sandwich Children's Center. In addition, funds were added to the Children and Youth Fund to assist qualifying youngsters with unique educational opportunities.

Income from the Fund's investments is used for the following four major categories: Administrative Expenses, Scholarship Aid, Town Requests and Non-Profit Institutional requests. During 2016, the following sums were spent in each of the above categories.

Administrative: \$32,725.71 Scholarship Aid: \$30,380.83 Town of Sandwich: \$96,000.00

Non-profit 501 (c) (3) Sandwich -based Institutions: \$159,778.77

The list of non-profits that were assisted include: N.H. Audubon Society \* Benz Community Center \* Camp Hale \* Green Mountain Conservation Group \* Mead Base Conservation Center \* Sandwich Central School \* Sandwich Children's Center \* Sandwich Historical Society \* Sandwich Home Industries \* Sandwich Senior Resources \* Winnipesaukee Wellness Center

The Alfred Quimby Fund is administered by three volunteer trustees. Currently serving in that role are Peter Pohl, Kirke Read and Geoffrey Burrows. As with all non-profit organizations, our records are available for review by the interested public.

The Quimby Trustees continue to work in partnership with the Trustees of the Trust Funds for the Town of Sandwich to fund the Children and Youth Fund. This fund assists families with children who have unique educational opportunities. This scholarship aid, available to children under the age of 21, has helped students attend day and overnight summer camp programs and educational programs such as the summer Advanced Studies Program at St Paul's School in Concord, N.H., licensed child care programs, driver education, Emergency Medical Technician training and other enrichment opportunities. A special committee of volunteers review all of the applications and decide on the amount of aid to provide. Individuals are encouraged to contribute to this fund.

Applicants are encouraged to apply during two scholarship cycles. The first cycle provides funds for the school year (September 1 – June 30), and the second cycle is intended for summer programs (July 1 – August 31). Recipients of the fund will be considered on the basis of financial need, outlined in the application, with awards to be made accordingly. Applications are available through the Sandwich Central School, Sandwich Parks and Recreation, Selectmen's Office and the Sandwich Children's Center or by request at the following address: Sandwich Children and Youth Fund, PO Box 95, Sandwich, N.H. 03227.

The Alfred Quimby Fund contracts with the New Hampshire Charitable Foundation (NHCF) to administer its scholarship awards. The fund provides scholarship aid to Sandwich students who have graduated from a secondary institution or homeschool experience other than Inter-Lakes High School. Inter-Lakes graduates qualify for scholarship assistance from the Doris L. Benz Trust Fund. To inquire about scholarship assistance, visit the NHCF's website at <a href="www.nhcf.org">www.nhcf.org</a> or contact Judith Burrows at (800) 464-6641, ext. 1224 or by e-mail at <a href="jb@nhcf.org">jb@nhcf.org</a>. Contact Judith for the eligibility

requirements for undergraduate assistance, graduate aid and other educational opportunities. In the case of graduate studies, one is eligible regardless from which high school you graduated. Specific deadlines are established for each category of assistance. The deadline for the Statewide Student Aid Program is April 15, 2017; the Career Aid to Technical Students Program is June 1, 2017; and the Adult Student Aid Program has three deadlines throughout the year: May 15, August 15 and December 15. It is critical to meet these deadline dates in order to qualify for financial assistance.

Respectfully submitted,

Peter Pohl Kirke Read Susan Wiley (January – June) Geoff Burrows (July – December)



~ Lilies in Bloom at Quimby Park ~

The beautiful gardens at Quimby Park were created by and are lovingly tended to by Robin Dustin and Gale Christensen.

Photo courtesy: Robin Dustin

## SANDWICH FAIR ASSOCIATION

It was another wonderful year at the Sandwich Fair for all! We started in April with one set of plans. The rabbit/poultry building was going to get renovated! The tractor pull was going to be made safer to accommodate the new pick-up pull. And we decided to purchase three new sets of bleachers. Normal maintenance and repairs were also on the list. As is typical with plans, not all went right. In late June our large water tank rusted through, thus beginning our research on what might be the proper system to move forward in the water department. We consulted with three experts and two of them recommended a constant pressure pump system. This recommendation would mean a new type of pump and controls would be installed in all four of our drilled wells. It would also mean removal of the existing three very large water tanks, reconstruction of both pump houses and gaining a new understanding of how our water system supplies the grounds. Gilford Well Company and Norm Harris with his awesome crew started ordering pumps and fittings to complete the transition. In August, the installation began; a week before the Fair the change-over was complete. The new water system worked perfectly throughout the Fair! So we will put the rabbit/poultry building back on the plans for 2017.

This year saw a nice new website, providing quick and easy access to information. We found a new group to chair the oxen pull and had a great event on Monday to the delight of many. And our animals were plentiful to the point of unexpectedly needing to build an annex for the additional pigs on Friday.



Attendance hovered around 30,000 for the weekend with Sunday being the only low day due to rainy weather. Monday set a new record with 10,000 paid attendance. Also on Monday we presented a plaque to Art Harriman for his 35 plus years of continuous service on the stage Master of Ceremonies. Previously on Saturday Annie Paquette had presented Art with a wonderful jacket commemorating his time on the stage.

I will again say that it is amazing what all the volunteers do to make the show go on. A huge thank you goes out to the volunteers, the chair people and the Board of Directors. Your efforts do not go unnoticed. We look forward to seeing all of you back for the 2017 Sandwich Fair!

Sincerely,

Dan Peaslee, President

Norah Falcone, age 10, with her ram lamb, *Thistle*.

Together, they won the Champion Shetland Ram and Best Fleece at the 2016 Sandwich Fair.

Photo courtesy: Jolee Chase

## SANDWICH HISTORICAL SOCIETY

The Sandwich Historical Society completed a very exciting and busy 2016. For a small, seasonal organization, the Society is really a big, year-round concern! As the calendar turned to 2016, we began planning and prepping for a new season, our 99th, of programs and exhibits. This process is pretty extensive, but there are many individuals that play niche roles. The saying, "many hands make light work" really applies to the work of collecting, preserving, promoting and displaying Sandwich history. Were your hands helping us? If not, how about jumping in?

This year our focus was on "Old Highways: North Sandwich to the Notch" and the exhibit was again a winner! The combination of photos, text, video, textiles, and objects from the collection brought this end of town to life, and the comments from visitors were once again overwhelmingly positive. Each portion of the exhibit is researched and prepared by different people, with Lauren Hansen serving as the captain of the exhibit team; she prepares all the photos and text tags to be displayed. Jennifer Wright is the Program's Chair and once again led us to a busy schedule of well-attended events from March, throughout the summer, and into the fall. We viewed and discussed photos with host Jim Mykland, then traced the Beebe River Railroad with Jennifer, Fred Lavigne and Bruce Montgomery. Many folks walked with Bruce to the Gold Mine and with Jim on the North Road. A capacity crowd came to get assistance researching the history of their houses and again many people enjoyed the "Trip Around the Ring". A HUGE thank you to the Leiper Family for welcoming 300 people to the Grange Hall, which they transformed into a Quimby Painting Gallery this summer! And on a lovely fall day we enjoyed authors reading excerpts from their Concord Coach tales. What great variety of well-attended events!

Judy Stoehr did a great job staffing our Marston House greeter's table with friendly volunteers who welcomed over 500 visitors from many states and countries. A good first impression is critical for us and our greeters are providing that and so much more! Jenny Vierus not only keeps the wheels turning administratively for us, but also is chief research assistant extraordinaire. The Lower Corner School House was not only lovingly prepared and staffed by Joan Cook and Jan Bickford, but also was frequented weekly by a small group of artists enjoying the space this summer. The Barn Boys (which are not all boys!) at the Transportation Museum had another banner season being open Saturday mornings, during Old Home Week and during Sandwich Fair. Speaking of the Fair, we had another great float and our booth did very well. And how nice it has been to have Barbara Pries resurrecting excerpts from the Sandwich Reporter!

Perhaps one measure of our success this year comes in the form of variety. The variety of programs we offered, the variety of venues where our programs were held, and of course the variety of people who came out to enjoy it all. We watched, walked, and listened at the Grange Hall, Town Hall, the Benz Center, Quimby Park, Diamond Ledge Gold Mine, Old North Road, and the Jonathan Beede House. We worked with a variety

of other groups, such as the New Hampshire Preservation Alliance, the Quimby Fund, Meredith Village Savings Bank, the Quimby-Leiper families, and the Friends of Mead Base.

As the Society heads towards its Centennial, it continues to pursue its mission to collect, preserve and present Sandwich history, and we look forward to serving our members and this incredible town into the future! Come help us!

Respectfully submitted,

Abigail Hambrook, Director



~ Mt. Israel by Fred G. Quimby ~

L to R: Susan Quimby Leiper, Lee Quimby, and Betsy Leiper – descendants of Fred G. Quimby The largest known painting attributed to Fred G. Quimby hangs in the Grange Hall, formerly known as the Mt. Israel Grange Hall. The painted curtain, which was probably painted after 1892, is almost the width of the second floor stage. The scene is a "sweeping, backlit view of Mt. Israel from above the Bearcamp River Bridge on the Mt. Israel Road. In the middle ground is the Daniel Atwood House (now Papen) and in the foreground is a solitary woman by the bridge, gazing at the view. Allegedly, the figure Quimby painted was that of his childhood sweetheart, Belle Forbush, but this story is not documented. Quimby took great pains to paint an ornate gold frame on the curtain around the landscape, creating the image of a monumental framed oil painting hanging above the meeting room." Mr. Quimby also painted the plaque on the bottom of the frame with bold letters identifying 'Mt. Israel Grange.' ~ Photo courtesy: Trish Bushmich

## **VITAL STATISTICS**

2016's First Baby



Bryan Matthew Krotz February 14, 2016

## BIRTHS

# REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2016

| DATE/PLACE<br><u>OF BIRTH</u> | NAME OF CHILD             | FATHER'S NAME        | MOTHER'S NAME        |
|-------------------------------|---------------------------|----------------------|----------------------|
| February 14<br>N. Conway, NH  | Bryan Matthew Krotz       | Christopher Krotz    | Kimberly Krotz       |
| February 19<br>N. Conway, NH  | Felix DeHaan Tempelman    | Klaas Tempelman      | Sara Korpi           |
| May 29<br>N. Conway, NH       | Puckerman Haze Durfee     | Paul Durfee          | Carrie Fair          |
| July 9<br>N. Conway, NH       | Adler Jones Paquette      | Christopher Paquette | S. Riley Paquette    |
| September 30<br>Laconia, NH   | Lauren Elizabeth Moriarty | William Moriarty     | Charly Johnston      |
| October 17<br>Sayre, PA       | Abel Joseph Bowman        |                      | Krista Birch         |
| October 18<br>Laconia, NH     | Addyson Grace Kent        | Duane Kent           | Trisha Kent          |
| November 4<br>Laconia, NH     | Amelia Anne Nolan         | Richard Nolan        | Anne Slothower-Miner |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Sharon Teel Town Clerk

## MARRIAGES

## REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2016

| DATE OF<br>MARRIAGE | GROOM or PERSON A'S RESIDENCE                | BRIDE or PERSON B'S RESIDENCE            | PLACE OF MARRIAGE  |
|---------------------|--|--|--------------------|
| February 13         | Steven T. Davis<br>Sandwich, NH              | Diane C. Carlson<br>Sandwich, NH         | Sandwich, NH       |
| May 28              | Ross A. Currier<br>North Sandwich, NH        | Joanne M. Wittren<br>North Sandwich, NH  | North Sandwich, NH |
| August 20           | Aaron D. Wickenheiser<br>Brookline, MA       | Erin L. Carter<br>Brookline, MA          | Sandwich, NH       |
| September 10        | Benjamin S. Nason<br>Sandwich, NH            | Katherine B. Kohut<br>Sandwich, NH       | Sandwich, NH       |
| September 10        | Matthew T. Payne<br>Watertown, MA            | Allison S. Read<br>Watertown, MA         | Sandwich, NH       |
| September 17        | Peter E. Johnson<br>Denver, CO               | Heather E. Carmichael<br>Denver, CO      | Sandwich, NH       |
| September 24        | Christopher J. Pugh<br>Wonalancet, NH        | Debra J. Donald<br>North Sandwich, NH    | Wonalancet, NH     |
| October 1           | Joseph D. Jenkins<br>Sandwich, NH            | Alexandra S. Houston<br>Sandwich, NH     | Sandwich, NH       |
| December 31         | William E. Moriarty IV<br>North Sandwich, NH | Charly E. Johnston<br>North Sandwich, NH | Sandwich, NH       |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Sharon Teel Town Clerk

DEATHS

## REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2016

| $\overline{	ext{DATE}}$ | NAME OF DECEASED        | PLACE OF DEATH      | FATHER'S NAME        | MOTHER'S NAME       |
|-------------------------|-------------------------|---------------------|----------------------|---------------------|
| January 18              | John L. Haddock         | Lebanon, NH         | Philip Haddock       | Ida McCarthy        |
| February 10             | Katherine W. Taylor     | Meredith, NH        | Virgil Wardwell      | Gladys Darling      |
| February 17             | John R. Myer            | Hanover, NH         | Charles Myer         | Fanny Whiting       |
| March 11                | Mary L. Michael         | Miami, FL           | Julian d'Este        | Katherine Woodhull  |
| March 12                | Ziedonis Cakars         | Sandwich, NH        | Karlis Cakars        | Otilija Unknown     |
| March 16                | John B. Paddleford      | Moultonboro, NH     | Frank Paddleford     | Verlie Balcom       |
| March 19                | Warren T. Saunders, Jr. | Lebanon, NH         | Warren Saunders, Sr. | Josephine Kakowsky  |
| April 3                 | Marilyn C. Kent         | Concord, NH         | Walter Curly         | Donna Hackenson     |
| April 24                | Courtenay W. Moore      | Center Sandwich, NH | Henry Moore, Jr.     | Majorie Greene      |
| May 16                  | Phyllis B. Swan         | North Conway, NH    | John Bryant          | Madeline Robinson   |
| May 17                  | Francis E. O'Donnell    | Boston, MA          | Hubert O'Donnell     | Annetta Hutchins    |
| August 6                | Michael G. Pratt        | Boston, MA          | Howard Pratt         | Elizabeth Gilchrist |
| August 18               | Ronald J. Meservey      | Meredith, NH        | Harrison Meservey    | Dorothy Gould       |
| August 30               | Hazel W. Leiblein       | Burlington, MA      | Edison Wentworth     | Ida Hultberg        |
| September 10            | Florence D. Glidden     | Laconia, NH         | Crawford Ferguson    | Julia Gassett       |
| November 29             | Helen Murray            | Ft. Myers, FL       | James Murray         | Helen Harrington    |
| December 5              | Theodora Haughton       | Westfield, MA       | Lewis Hamson         | Mabel Churchill     |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Sharon Teel Town Clerk

## **STATE AND FEDERAL LEVEL CONTACTS**

**GOVERNOR** 

Christopher T. Sununu

www.governor.nh.gov

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Jeb Bradley

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**Karel Crawford (District 4)** 

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Ann Kuster (District 2)

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18th N. Main St., 4th Fl., Concord, NH

Office: 603-226-1002

## **DATES TO REMEMBER - 2017**

**FEBRUARY 8** Public Budget Hearing for Town of Sandwich

MARCH 1 Deadline to file for abatement from your property taxes

MARCH 8 Inter-Lakes School District Meeting

MARCH 14 Town Election

MARCH 15 Town Meeting

APRIL 1 All property, both real and personal, assessed to owner this date

APRIL 15 Last day to file permanent application for property tax credits or

exemptions for 2017

**APRIL 15** Last day to apply for Current Use land assessment or Conservation

Restriction assessment

**APRIL 15** Last day to file annual list of exempt properties for Charitable,

Religious or Education organizations. Failure to file on time may be

grounds for denial

**APRIL 30** 2016 Dog licenses expire

**APRIL 30** Beach & Dump stickers must be purchased by this date.

2017-2018 stickers are orange

MAY 31 After this date, late charges begin to accrue for unlicensed dogs

JUNE 20 After this date, a \$25 forfeiture charge may be imposed for any

unlicensed dog(s)

JUNE 30 Low and Moderate Income Homeowner's Property Tax Relief

Applications are due. 2016 claims must be postmarked no earlier than May 1, 2017 and no later than June 30, 2017. **PLEASE NOTE:** this is a State program, not Town. We will have the forms available at Town Hall once they are made available by the New Hampshire Department of Revenue Administration. Once released, Form DP-8

can also be downloaded from www.revenue.nh.gov

JULY 1 Last day for assessing officials to mail notice of decisions on tax

credits or exemptions for 2017. Failure to respond constitutes a

\_\_\_\_\_

denial.

Cover Photo Credits: Jennifer Brady, Jude Davis, Allan DiBiase, Robin Dustin, and

Cath Goodwin

# THE SEASONS OF SANDWICH