

# ANNUAL REPORT

OF THE OFFICERS OF THE  
TOWN OF  
SANDWICH



FOR THE FISCAL YEAR  
ENDING DECEMBER 31  
2011

## GENERAL INFORMATION

**EMERGENCY: FIRE - MEDICAL - POLICE**

**911**

**WEBSITE:** [www.town.sandwich.nh.us](http://www.town.sandwich.nh.us)

**PHYSICAL ADDRESS:** 8 Maple Street

**MAILING ADDRESS:** PO Box 194, Center Sandwich, NH 03227

### **SELECTMEN'S OFFICE**

**284-7701**

Monday - Thursday: 7:30 A.M. - 5:30 P.M.

**Fax: 284-6819**

### **TOWN CLERK/TAX COLLECTOR**

**284-7113**

Monday Evenings: 7:00 P.M. - 9:00 P.M.

**Fax: 284-6819**

Tuesday and Thursday: 8:00 A.M. - 4:00 P.M.

(Closed election Tuesdays)

### **HIGHWAY DEPARTMENT**

**284-6950**

**Summer:** Monday - Thursday: 6:30 A.M. - 5:00 P.M.

**Winter:** Monday - Friday: 7:00 A.M. - 3:30 P.M.

### **PARKS & RECREATION**

**284-6473**

### **RECYCLING CENTER**

**284-7732**

**Summer: May 15 - October 20**

Sunday: 1:00 P.M. - 6:00 P.M.

Monday: 8:00 A.M. - 1:00 P.M.

Tuesday: 8:00 A.M. - 1:00 P.M.

Wednesday: 1:00 P.M. - 6:00 P.M.

Saturday: 8:00 A.M. - 1:00 P.M.

**Winter: October 21 - May 14**

Sunday: 11:00 A.M. - 4:00 P.M.

Wednesday: 11:00 A.M. - 4:00 P.M.

Saturday: 11:00 A.M. - 4:00 P.M.

### **SAMUEL H. WENTWORTH LIBRARY**

**284-6665**

Monday: 12:00 P.M. - 6:00 P.M.

Thursday: 12:00 P.M. - 6:00 P.M.

Tuesday: 12:00 P.M. - 6:00 P.M.

Friday: 10:00 A.M. - 6:00 P.M.

Wednesday: 12:00 P.M. - 6:00 P.M.

Saturday: 10:00 A.M. - 1:00 P.M.

### **FIRE DEPARTMENT**

**Chief:**

**284-7322**

**Forest Fire Warden:**

**284-6450**

### **POLICE DEPARTMENT**

**Office Phone:**

**284-7139**

**Fax: 284-9209**

**Officer on Duty:**

**284-7777**

### **SANDWICH CENTRAL SCHOOL**

**284-7712**

**ANNUAL REPORTS  
OF THE  
OFFICERS  
OF THE  
TOWN OF SANDWICH  
NEW HAMPSHIRE**



**FOR THE YEAR ENDING DECEMBER 31, 2011**

**This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.**

Willard G. Martin, Chairman

Gerard J. Gingras

Arthur R. Kerr, II

Board of Selectmen

\* The cover is reminiscent of the 1926-1940 Annual Town Report covers.

### SCHEDULE OF MEETINGS

**AGRICULTURAL COMMISSION:** Town Hall, third Thursday of each month, 7:00 P.M.

**BOARD OF SELECTMEN:** Town Hall, every Monday, 7:00 P.M.

**BOARD OF ADJUSTMENT:** Town Hall, second Thursday of each month, 7:00 P.M.

**CEMETERY TRUSTEES:** As required, 284-6402

**CONSERVATION COMMISSION:** Town Hall, fourth Wednesday of each month, 7:00 P.M.

**ENERGY COMMITTEE:** Town Hall, third Wednesday of each month, 7:00 P.M.

**HISTORIC DISTRICT COMMISSION:** Town Hall, third Tuesday of each month, 7:30 P.M.

**LIBRARY TRUSTEES:** Library, third Monday of each month, 5:30 P.M.

**PARKS & RECREATION COMMISSION:** As required, 284-6473

**PLANNING BOARD:** Town Hall, first Thursday of each month, 7:00 P.M.

**SEWER COMMISSIONERS:** Town Hall, third Thursday of each month, 4:30 P.M.

**TRUSTEES OF TRUST FUNDS:** Town Hall, second Wednesday of each month, 8:30 A.M.

### TOWN HOLIDAYS

New Year's Day	Labor Day
Martin Luther King Day	Columbus Day
President's Day	Veteran's Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

### 2012 ELECTIONS/TOWN MEETING

**\*\*POLLING LOCATION\*\***

**Sandwich Town Hall**

**8 Maple Street**

**Presidential Primary Election:** Tuesday, January 10, 8:00 A.M. – 7 P.M.

**Town Election:** Tuesday, March 13, 10:00 A.M. – 7:00 P.M.

**Town Meeting:** Sandwich Central School, Wednesday, March 14, 7:00 P.M.

**Statewide Primary Election:** Tuesday, September 11, 8:00 A.M. – 7 P.M.

**Statewide General Election:** Tuesday, November 6, 8:00 A.M. – 7 P.M.

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## DEDICATION

### **PETER WILLIAM POHL**



Peter's love of Sandwich began in 1950 when he was six years old. His parents, Katie and Henry Pohl, were first introduced to the town by their Pleasantville, New York neighbor, Dr. Lewis Sharp. Peter was born in Norwalk, Connecticut. His parents were German immigrants who originally settled in New Canaan, Connecticut where Henry worked as a gardener and Katie as a housemaid for the novelist Faith Baldwin. The family moved to Pleasantville in 1946 where Henry began his landscaping and greenhouse business. In the summer of 1949, Dr. Sharp acquired a large parcel of land from the late Frank Martin and returned home to suggest to Henry that he had found "Paradise" and that he wanted to make Henry a proposition. If Henry would build a small cabin on the cellar hole of the late Elias Fogg homestead, Dr. Sharp would give him five acres for his labor. Henry jumped at this offer. The next six summers were spent preparing for the move to Sandwich by clearing land and building a small home on Maple Ridge. The Pohl family made their move north in the summer of 1956 and began to homestead the property. In addition to an abundant vegetable garden and nursery stock, they raised cows, pigs and chickens.

Peter entered the seventh grade at the Sandwich Elementary School and went on to graduate in 1962 from the Quimby School. While at Quimby, Peter was honored to represent the school at the third session of the Advanced Studies Program at St. Paul's School in Concord. This intensive six-week program in his junior year allowed Peter to study German, his parent's native tongue. Following graduation, Peter enrolled at the University of New Hampshire (UNH) majoring in forestry, his chosen career. In conjunction with his major, Peter also continued with his Army ROTC training. In 1966, he received a Bachelors of Science degree in Forestry as well as a commission in the Army Reserves. As a Second Lieutenant in the Army Corps of Engineers, Peter was assigned to a heavy construction battalion in the Republic of Korea. A shortened tour of duty due to his dad's tragic fatal tractor accident resulted in Peter requesting a reassignment to the active reserve unit in Laconia. This allowed Peter to assist his mom with the farm operation and to begin his professional forestry career with Richard Johnston, a Sandwich-based private consulting forester. Dick was Peter's mentor before he elected to join the University of New Hampshire Cooperative Extension Program. Peter was initially the assistant Carroll County Forester and then was promoted to County Forester. Although Peter decided to retire from his career in 2006 after 37 years, he thoroughly enjoyed promoting responsible stewardship of the private forest land ownerships throughout the county. He regarded working with the many private landowners throughout the county as a privilege.

Peter's involvement in town began in the 1970's as a member of the Sandwich Conservation Commission (SCC). During this period, protecting Sandwich Notch from development became one of the commission's major projects. Returning part time to UNH for a graduate degree,

Peter used this land protection effort as the final project towards his master's. Recognizing that growth is essential, Peter has devoted time to promoting the permanent protection of unique properties and landscapes in the town and elsewhere in the county. He is most pleased to have participated in the protection of Sandwich Notch and Whiteface Intervale, and he has strived to keep Maple Ridge relatively undeveloped by placing a conservation easement on a large portion of the original property his parents purchased. Peter has also served on several other town committees: Zoning Board of Adjustment, Town Forest Committee, Sandwich representative to the Green Mountain Conservation Group and as a Sandwich Historical Society Trustee. At present, Peter is a Trustee of the Alfred Quimby Fund and feels honored to serve in this important role of helping to carry out the legacy of Alfred Quimby. He is the first Quimby School graduate to function as a trustee, and he is grateful to be working with Susan Wiley and Derek Marshall.

Peter speaks fondly of many Sandwich natives that he met as a young teenager. Individuals who made an impression on him include Severance Bryant, a skilled carpenter who hired Peter during the snowy winter of 1969. Peter credits Severance for teaching him much about carpentry as well as about life. Edwin Elliot came to the Pohl's rescue as did so many other Sandwich residents when Henry had his fatal accident. Another one of his favorites was Alliston Grant who was a skilled craftsman and musician. Peter enjoyed his sharp wit and keen sense of humor. Peter credits Gil Rodgers for developing his passion and ability to construct stone walls. There is a joke around town that implies that Peter, with his friend and assistant Morton "Gil" Rodgers, constructed the stone wall in front of Quimby Park. The truth is that Gil, a highly respected contractor and stone mason, built the wall and Peter was there only as his assistant.

Peter's greatest joys are his three children: Christie, Peter, and Laura. He is also proud of the historic house he and Suzanne constructed behind the Town Pound. Many local hands were involved, and Peter and Suzanne have spent many years completing the project. They are extremely pleased when many people say, "This house looks like it has been here for two hundred years!"

In his retirement, Peter continues to serve the town by playing a role in helping to protect this very special place for future generations. Peter often says, "So much of what we do is temporary, protecting land is one of the most permanent things one can do."



~ Family Christmas Tree - 2011 ~

The Town of Sandwich extends its sincerest appreciation and gratitude to Peter for his continued dedication and generous service for the betterment of the Town and the community! We extend our best wishes to Peter for many happy and healthy years ahead!

Sincerely,  
Board of Selectmen

Here's to you, Peter.... "AMBROSIA"!



## TOWN OFFICERS

### **MODERATOR**

Lee W. Quimby  
Jim Mykland, Assistant

### **TERM EXPIRATION**

2012

### **SELECTMEN**

Arthur R. Kerr, II  
Gerard J. Gingras  
Willard G. Martin

2014  
2013  
2012

### **WELFARE OFFICER**

Willard G. Martin

2012

### **TREASURER**

Jonathan W. Taylor  
Jennifer Vierus, Deputy

2013

### **TOWN CLERK/TAX COLLECTOR**

Sharon Teel  
Jennifer Martel, Deputy

2013

### **SUPERVISORS OF THE CHECKLIST**

Edwin Adriance  
Janet E. Brown  
Nancy Seymour

2016  
2014  
2012

### **BALLOT INSPECTORS**

Priscilla Smith  
Joanne C. Haight  
Constance Cunningham  
Dale Mayer

Republican  
Republican  
Democrat  
Democrat

### **ZONING BOARD OF ADJUSTMENT**

Jim Gaisser  
Peter Van Winkle  
Catherine Broderick, Chair  
Jim Mykland, Secretary  
Willard G. Martin, Selectman

2014  
2013  
2012  
2012

### **ALTERNATES**

Jim Martel  
Richard Veld

2014  
2012

### **BUDGET ADVISORY COMMITTEE**

Jane Brewer  
Toby Eaton

Joanne Haight  
Mike Yeager

Dale Mayer  
Jennifer Elliott

Jeff Fleischmann

**PLANNING BOARD****TERM EXPIRATION**

Tim Miner, Chair	2014
Rich Benton, Administrative Secretary	2014
H. Boone Porter, Vice Chair	2013
Benjamin Shambaugh	2013
Toby Eaton	2012
Carl McNall	2012
Gerry J. Gingras, Selectman	

**ALTERNATES**

Nathaniel Winship	2014
Michael Babcock	2014
Patricia Heard	2013
Janina Lamb	2012
Arthur R. Kerr II, Selectman	

**CAPITAL IMPROVEMENT PROJECTS**

Michael Babcock	Toby Eaton
Susan K. Bowden	Kent Mitchel

**TRUSTEES OF TRUST FUNDS**

Richard C. Papen	2014
Tom Cullen	2013
Julie E. Deak	2012

**SEWER COMMISSIONERS**

John M. Ducsai	2014
Thomas C. Shevenell	2013
Patricia Merriman	2012

**CEMETERY TRUSTEES**

Rita Buker	2014
Roger Merriman	2013
Geoffrey A. Burrows	2012

**CONSERVATION COMMISSION**

Bruce Burrows	2014
Alfred Lavigne	2013
Margaret Merritt	2013
Caroline Snyder, Chair	2013
Jon Jakubos	2012
Helen Gingras, Secretary	2012
Willard G. Martin, Selectman	

**ALTERNATES**

Sam Smith	2014
Priscilla Smith	2012
N. Shaw Smith	2012
Jocelyn Gutchess, Ex Officio	

**HISTORIC DISTRICT COMMISSION****TERM EXPIRATION**

Thomas C. Shevenell	2013
Geoffrey Burrows, Chair	2013
Dale Mayer	2013
Kaye Greene	2013
John M. Ducsai	2012
H. Boone Porter	2012
Arthur R. Kerr II, Selectman	

**ALTERNATES**

Adam Nudd-Homeyer	2014
Daniel Peaslee	2014
Virginia Heard	2012

**PARKS & RECREATION COMMITTEE**

Holly Milbury	2012
Susan Greene	2011
Leo B. Greene Jr., Director	

**ALTERNATES**

Mary Cullen	2012
Jon Jakubos	2012
Ash Nydegger	2011

**LIBRARY TRUSTEES**

Cecelia Cox, Secretary	2014
Carla Muskat, Chair	2013
Nancy Stearns	2013
Wendy Huff, Treasurer	2012
Jeanne Ryer	2012

**ALTERNATES**

Dave Chase	2012
Betty Alcock	2012
John Enright	2012

**ENERGY COMMITTEE**

Rich Benton	Nancy Fredrickson	Tim Miner
Richard Devens III	Ron Lawler	Carl McNall
Kim Frase		

**TOWN HALL BUILDING COMMITTEE**

Mary Fleischmann	Dale Mayer	Catherine Graham	Peter Wobber
Jim Gaisser	Richard Devens	Richard Papen	

**LAKES REGION PLANNING COMMISSION**

H. Boone Porter	2015
Toby Eaton	2015

**AGRICULTURAL COMMISSION****TERM EXPIRATION**

Virginia Heard, Vice Chair	2014
Jennifer Martel	2013
Holly Cook, Secretary	2013
Betty Alcock	2012
Robert Butcher, Chair	2012

**ALTERNATES**

Roy P. Russell	2014
Harry Harrison	2014
Caroline Snyder	2012

**CENTRAL FIRE STATION EXPANSION COMMITTEE**

Louis Brunelle	James Hambrook	Douglas Wyman
Gerry Gingras	Russell Johnson	Dan Peaslee
Chris Read	Richard Papen	

**PARKS & RECREATION**

Leo B. Greene Jr., Director

**POLICE DEPARTMENT**

Chief Douglas F. Wyman Jr.	Officer Thomas J. Riley
Sergeant Shawn J. Varney	Prosecutor Dennis M. Davey
Officer Peter W. Beede, Jr.	Parking Enforcement Officer Carrie M. Fair
Officer Joseph T. Canfield	

**ROAD AGENT**

Colin E. Weeks

**HEALTH OFFICER**

Dr. Douglas S. McVicar

**AUDITORS**

Plodzick & Sanderson Professional Association

**TOWN COUNSEL**

Mitchell Municipal Associates

**ASSESSORS**

Cross Country Appraisal Group, LLC

# **SANDWICH FIRE-RESCUE DEPARTMENT**

**23 Wentworth Hill Road**

**EMERGENCY: 911**

**BUSINESS: 284-6264**

**FAX: 284-9208**

**WHITEFACE STATION: 284-6466**

**DISPATCH: 524-2386**

## **MEMBER ROSTER**

CHIEF	Louis Brunelle	20C1
ASSISTANT CHIEF	Robert Miner	20C2
DEPUTY CHIEF	Michael Canfield	20C3
CAPTAIN	Jim Mykland	20C4
CAPTAIN	Jeff Marts	20C5
CAPTAIN/EMTI	Susan Michalski	20C6
LIEUTENANT/EMTI	Nancy Morton	20C7
LIEUTENANT	Edward Call	20C8
ENGINEER/FF/EMTI	Dale MacKay	20C9
FIREFIGHTER	Andy Mills	20C10
EMT	Betty Webster	20C11
FIREFIGHTER/EMT	Trevor Greene	20C12
FIREFIGHTER	John Schlemmer	20C13
EMT-I	Elizabeth Mroz	20C14
FIREFIGHTER	Porter Moore	20C15
FIREFIGHTER/EMT	Hollie Wilson	20C16
FIREFIGHTER		20C17
FIREFIGHTER		20C18
FIREFIGHTER		20C19
FIREFIGHTER		20C20
PROB-FIREFIGHTER	Fraser Danielovich	20C21
PROB-FIREFIGHTER	Steven Burrows	20C22
PROB-FIREFIGHTER	Christopher Mroz	20C23

## **TOWN FOREST FIRE WARDENS**

WARDEN	Jim Mykland	20C5
DEPUTY WARDEN	Louis Brunelle	20C1
DEPUTY WARDEN	Mike Canfield	20C3
DEPUTY WARDEN	Bob Miner	20C2
DEPUTY WARDEN	Andrew Peaslee	20C30
DEPUTY WARDEN	David Brackett	20C31

## SELECTMEN'S REPORT

2011 was another difficult year for the global economy. At the local level, the Town of Sandwich felt the impact through decreases in various state and national services and funding as costs and responsibilities continue to get pushed down to cities and towns. Fortunately, Sandwich perseveres and remains a unique and wonderful place to live.

One of the Town's enduring strengths, which has been acknowledged and commented on frequently in this report over the years, is the personal commitment of so many people to the management, operation and well-being of Town. We have a professional and conscientious group of Town employees, a high level of volunteer participation and service on our Town boards, committees and ad-hoc groups, and a community spirit that is sometimes a hidden gem. Thank you all for your service and assistance. We truly appreciate all you do.

The Board of Selectmen is charged with "managing the prudential affairs of the Town". (NH RSA 41:8) This entails a wide variety of tasks and responsibilities including (but not limited to) overseeing the day-to day operations of the Town, enacting and monitoring the approved warrant articles from Town meeting(s), providing a public forum for residents and others with business in the Town, responding to those matters brought before us and planning for the Town's future.

In 2011 we saw an interesting selection of old and new business come "across our desks". The following are some of the items of note:

**Roads, Bridges and Culverts:** The top coat was finalized on Maple Ridge Road. A speed sign was put on Palmer Hill Road. Durgin Bridge was repaired after an accident. Plans for the repairs of the Whiteface Quaker Bridge continued. Work on the replacement of the Woodland Road culvert revealed a need to study the replacement/repair of the dam. Other smaller road culverts were replaced as needed.

**Central Fire Station:** Based on the approval by the voters of Articles 14 and 15 of the 2011 Town Warrant, the roof on the Central Fire Station was replaced and a solar photovoltaic system installed with the invaluable assistance of a team of dedicated and talented volunteers. The good news – the Town has not paid an electric bill for this facility, with the exception of the standard monthly fees, since the system was installed in July.

**Taxes:** We considered and ruled on a few tax abatement applications. We continued a comprehensive review of all the tax-exempt organizations owning real estate in Town to ensure proper application of the charitable and educational purpose exemption. We accepted a discretionary preservation easement from a property owner on North Sandwich Road for their historic barn in accordance with RSA 79-D. Finally, we set the

municipal tax rate for 2011 at \$3.51, a reduction of .06 from the 2010 rate. Despite our best efforts, the overall tax rate was higher due to increases in county and school taxes.

**Inspections:** Building permits, septic permits, energy exemptions, blasting permits and zoning compliance made up the bulk of our inspection requirements for the year. Although not as many building permits as in other years, we note that residents continue to build, renovate and repair. We also note the number of beautiful places in Sandwich; it's a pleasure to visit our fellow townspeople.

**Legal Cases:** The Board continues to handle the Town's legal affairs. In 2011, this included monitoring three (3) cases in litigation.

**Hazard Mitigation Plan and the Sandwich Central School Generator Project:** In accordance with State and Federal requirements, we began the process of updating our Hazard Mitigation Plan (HMP) by retaining the services of Mapping and Planning Solutions. The Town HMP provides us with a comprehensive plan for managing Town emergencies and qualifies us for State and Federal funding and grants. Pursuant to Article 10 of the 2011 Warrant, the Town applied for a Homeland Security Grant to fund 100% of the cost of an emergency generator for the Sandwich Central School. Unfortunately, our application for federal funding was denied. We are now seeking an alternative federal grant, Emergency Management Performance Grant, for 50% funding. The remaining 50% we will fund with the generous contributions of the Alfred Quimby Fund and the White Sylvania Trust, and the remainder by the Town. We are actively seeking alternate funding sources as well. We are in the process of establishing a Memorandum of Understanding with the Inter-Lakes School District to define the terms of use for designating the Sandwich Central School as an emergency shelter.

**Transfer Station:** The concrete pad at the Transfer Station was extended pursuant to Article 22 of the 2011 Town Warrant.

**Town Hall:** Much needed renovations were done to the Town Hall as well as the meeting room with the installation of cabinets, a new computer and files. New furniture was purchased for the Selectman's Office and the Town Clerk/Tax Collector's Office. The Town Hall Building Committee completed its study after two (2) years of diligent work and made a recommendation for a comprehensive internal renovation of the Town Hall which will improve the buildings structural integrity, update its mechanical systems and improve logistics and functionality while preserving its historical nature. Among the Committee's recommendations is a much-needed expansion of the Town vault, a lift to make the second floor meeting hall accessible to all, installation of a fire suppression system (sprinkler) and a redesign of the Town Clerk/Town Collector's Office and the Selectmen's Office to improve storage, working space and revise customer service facilities. While implementation of the Committee's recommendations will require a significant investment by the Town, the Board is

confident that the project is worthwhile and will be a long-lasting benefit for the Town for many years to come.

**General Matters:** A complete list of all matters that came before the Board is well beyond the scope of this report; however, a few other matters deserve to be mentioned and these include the Board accepting on behalf of the Town certain donations, gifts, grants, trust distributions, FEMA disaster relief funds and Sandwich Notch patrol funds. The Board provided a forum for residents to discuss with Taylor Homes the current changes and future plans for Spokesfield Common. We began the perambulation of the town line between Sandwich and Tamworth, and we heard from a number of citizens regarding business plans, questions, comments, complaints and a few compliments.

In addition to finishing up projects from prior years and responding to current events, the Board is also looking to and planning for the future. Some projects of note:

250<sup>th</sup> Birthday Celebration in 2013

Town Website

Fire Station Expansion

Sewer System Master Plan Update

Roads, Bridges, Fire Ponds, Town Equipment

Highway Shed Solar Array

Highway Shed Rook Replacement

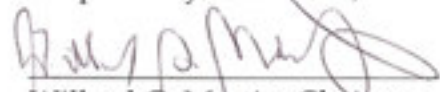
Master Plan

Beede Falls

Sandwich Historical Society Barn

Finally, the Board of Selectmen would like to specifically thank Catherine Graham and Jennifer Wright for the outstanding service they provide the Board and the Town.

Respectfully submitted,



Willard G. Martin, Chairman



Gerry J. Gingras



Arthur R. Kerr II  
Board of Selectmen



~ Apple Cider Season ~

Bud Martin inspects his apple crop in preparation for making cider

Photo courtesy: D. L. Plimmer



## **2012 BUDGET**

### **Appropriations and Estimates of Revenues for the Ensuing Year - January 1, 2012 to December 31, 2012**

	<b>2011 RECOMMENDED &amp; PETITIONED ARTICLES</b>	<b>2011 ACTUAL EXPENDITURES</b>	<b>2012 RECOMMENDED &amp; PETITIONED ARTICLES</b>
<b><u>GENERAL GOVERNMENT</u></b>			
Town Office Expense	138,330	122,583	142,924
Town Clerk/Tax Collector	88,611	82,105	93,402
Election & Registration	2,856	1,906	5,377
Town Officers' Salaries	11,483	11,034	13,295
Audit	18,200	16,457	17,500
Legal Expenses	16,000	24,533	21,000
Building Permit Inspections	638	0	638
Property Appraisal	12,200	10,394	12,200
Property Appraisal - Revaluation	15,000	15,207	15,000
Planning & Zoning	8,428	4,265	6,115
Town Hall Building	33,135	28,840	36,294
Cemeteries	500	500	500
Health Insurance Fund Reimbursement	16,421	16,421	23,672
Property Insurance Deductibles	2,000	0	2,000
Lakes Region Planning Commission	1,987	1,987	1,973
NH Municipal Association	1,768	1,768	1,858
Safety Compliance	3,750	3,175	3,500
	<b>371,307</b>	<b>341,175</b>	<b>397,248</b>
<b><u>PUBLIC SAFETY</u></b>			
Police Department	227,957	220,851	245,918
Ambulance	58,486	57,984	57,510
Fire Department	143,136	129,078	150,001
Police Patrol Grants		5,484	
Forest Fires/Red Hill Tower	2,050	0	2,050
	<b>431,629</b>	<b>413,397</b>	<b>455,479</b>
<b><u>HIGHWAYS, STREETS &amp; BRIDGES</u></b>			
General Highway Department	661,768	604,541	690,934
Hurricane Irene Expenses		5,542	
Street Lighting	6,925	6,857	7,075
Notch & Dale Road	841	841	841
Road Signs Replacement	2,500	1,391	2,000
Durgin Bridge Alarm Maintenance	900	838	900
	<b>672,934</b>	<b>620,010</b>	<b>701,750</b>
<b><u>SANITATION</u></b>			
Solid Waste Disposal	118,963	108,317	117,469
Household Hazardous Waste	1,632	1,472	1,632
Sewer Bldg Insurance & Workmen's Comp	225	239	250
Municipal Sewer Department	22,475	22,475	23,750
	<b>143,295</b>	<b>132,503</b>	<b>143,101</b>
<b><u>CULTURE &amp; RECREATION</u></b>			
Parks & Recreation	110,529	99,974	116,991
Independent Programs (SandwichLot)	12,000	13,952	15,000
Old Home Week	1,500	1,636	2,000
Town Beach Party	1,000	765	1,000
Patriotic Purposes	6,400	6,391	6,400
	<b>131,429</b>	<b>122,718</b>	<b>141,391</b>

	2011 RECOMMENDED & PETITIONED ARTICLES	2011 ACTUAL EXPENDITURES	2012 RECOMMENDED & PETITIONED ARTICLES
<b><u>GROUNDKEEPING</u></b>			
Groundskeeping	15,520	15,555	13,820
Sidewalk Maintenance	12,000	6,550	12,000
Plow Roadside Parking	2,000	2,000	2,000
	<b>29,520</b>	<b>24,105</b>	<b>27,820</b>
<b><u>S.H. WENTWORTH LIBRARY</u></b>			
Operating Budget	56,829	56,829	65,023
Trust Fund Management	7,500	6,741	7,500
	<b>64,329</b>	<b>63,570</b>	<b>72,523</b>
<b><u>WELFARE</u></b>			
General Assistance/Welfare	15,000	9,361	15,000
	<b>15,000</b>	<b>9,361</b>	<b>15,000</b>
<b><u>CONSERVATION</u></b>			
Town Forest Committee			
Conservation Commission	7,018	6,918	7,845
	<b>7,018</b>	<b>6,918</b>	<b>7,845</b>
<b><u>DEBT SERVICE</u></b>			
Principle Long Term Bonds/Notes	3,000	1,291	3,002
Interest Long Term Bonds/Notes	330	168	470
Interest Tax Anticipation Note	12,000	8,217	10,000
	<b>15,330</b>	<b>9,676</b>	<b>13,472</b>
<b><u>CAPITAL OUTLAY</u></b>			
Road Paving	200,000	183,350	250,000
Sidewalk - Main Street			7,500
White Sylvania Trust		2,849	
Quimby Field Maintenance/Repair	2,000	1,823	2,000
Landfill Monitoring	3,000	2,357	1,700
Gravel Roads - Notch Road Repair			19,325
Fire Pond Repair	20,000	4,930	10,000
Town Hall Building Renovation			660,000
Beede Falls Restoration Project		5,790	
Town Record Preservation	2,000	476	
Box Culvert - Woodland Rd.- DES Permit	5,000	0	5,000
Town Hall Office Furniture	10,500	10,500	
Meeting Room Computer	1,200	882	
Swim Raft	3,500	3,482	
Generator - SCS	76,000	0	70,000
Quaker Whiteface Bridge Engineering			22,000
Ice Rink Repairs (new boards)			1,500
Snow Groomer	5,395	5,285	
HSB F550 (1 1/2 ton truck w/equipment)			90,000
Topcoat Maple Ridge Road	100,000	99,805	
Highway Shed Roof			65,000
Hazard Mitigation Plan			5,000
Two Culvert Replacements			15,000
Concrete Pad, Transfer Station	12,000	12,000	
Sewer Expansion Study			5,000
Website & Mapping Software			10,000
Central Fire Station Structural Study			9,000
Quimby Field Backstop	3,700	3,685	
Town Hall Painting - 3 sides			14,700
Town Hall Energy Upgrades/ Architect	22,000	18,666	
Central Fire Station - Photovoltaic	42,000	38,930	
Central Fire Station - Roof	28,000	26,210	
	<b>536,295</b>	<b>421,020</b>	<b>1,262,725</b>

	2011 RECOMMENDED & PETITIONED ARTICLES	2011 ACTUAL EXPENDITURES	2012 RECOMMENDED & PETITIONED ARTICLES
<b><u>CAPITAL RESERVES</u></b>			
Town Building Expendable Trust	17,500	17,500	7,500
Office Equipment	2,387	2,387	1,425
Library Expendable Trust			8,000
Highway Equipment Capital Reserve	50,000	50,000	10,000
Highway Streets & Bridges Capital Reserve	100,000	100,000	80,000
Police Equip Capital Reserve	20,000	20,000	5,000
Fire Equip Capital Reserve	25,000	25,000	20,000
Coach Expendable Trust			2,500
Library Technology Expendable Trust			5,000
Sewer Expansion Capital Reserve			5,000
Rescue Vehicle Capital Reserve	5,000	5,000	5,000
	<b>219,887</b>	<b>219,887</b>	<b>149,425</b>
<b><u>PETITION ARTICLES</u></b>			
Starting Point	625	625	858
Tri-County Community Action Program	4,000	4,000	4,000
VNA/Hospice	2,834	2,834	2,834
The Community Food Center (St. Andrews)	1,000	1,000	1,000
Northern Human Services	716	716	716
Moultonborough/Sandwich Senior Meals	7,000	7,000	7,000
Winnepesaukee Wellness Center	3,000	3,000	3,000
Carroll County Transit			3,000
Doris L. Benz Center	2,000	2,000	3,000
Sandwich Children's Center			3,000
Loon Preservation Committee	1,000	1,000	1,000
	<b>22,175</b>	<b>22,175</b>	<b>29,408</b>
<b><u>TRUST FUNDS</u></b>			
Town Building		26,775	
Town Equipment		3,209	
Office Equipment		1,225	
Benz Trust			
Durgin Bridge Expendable Trust		975	
		<b>32,184</b>	
<b><u>TOTAL APPROPRIATIONS</u></b>	<b>2,660,148</b>	<b>2,438,699</b>	<b>3,417,187</b>

## SOURCES OF REVENUE

	2011 ESTIMATED	2011 ACTUAL	2012 ESTIMATED
<b><u>TAXES</u></b>			
Yield Taxes	22,000	24,431	21,000
Land Use Change Tax	5,000	26,558	5,000
Payment in Lieu of Taxes	2,000	2,702	2,000
Interest & Penalty on Taxes	5,000	10,950	5,000
Miscellaneous Tax		8,074	
<b><u>LICENSES, PERMITS, &amp; FEES</u></b>			
State Decals	4,200	6,903	4,200
Motor Vehicle Permit Fees	200,000	225,961	200,000
Motor Vehicle Titles	500	532	500
Building & Miscellaneous Permit Fees	3,700	6,419	3,700
Other Licenses & Fees	1,000	4,507	1,000
<b><u>FROM STATE/FEDERAL</u></b>			
Shared Revenue/Rooms & Meals	50,000	59,242	50,000
Highway Block Grant	117,586	114,440	100,260
Police Department Grants		5,651	
Reimb. Federal Forest Land	20,000	40,901	20,000
Homeland Security Grant (Generator)	70,000	0	35,000
Homeland Security Grant (Hazard Mitigation Plan)			5,000
Public Utilities Commission (Photovoltaic)	8,075	8,850	
CDFA Loan - Photovoltaic at CFS	27,425	27,425	
FEMA Funds		24,867	
<b><u>INTERGOVERNMENTAL REVENUES</u></b>			
Town Forest Committee			
Town Hall Revenue	950	1,902	950
Police Department Revenue	150	2,216	150
Fire Department Revenue		339	
Treasurer/Tax Collector (Sewer)	400	400	400
Planning & Zoning	1,250	1,253	1,000
Dump/Beach Stickers	10,500	10,731	3,000
Dump Fees	12,000	17,801	15,000
Interest on Deposits	3,500	3,334	2,000
Health Reimbursement	600	600	4,098
Disability Income		1,650	
Recycle Sales	3,000	6,135	2,000
Town Hall Renovation Bond			660,000
Revaluation	3,400	3,724	
Landfill Expansion	22,829	22,829	
Durgin Bridge Expendable Trust		975	
HSB F550			90,000
Landfill Maintenance	3,000	2,357	1,700
Office Equipment	200	1,425	
Fire Ponds Expendable Trust	20,000	4,930	10,000
Life Safety Building Capital Reserve			9,000
Equipment Repair Expendable Trust		3,209	
Town Buildings Expendable Trust		26,775	
Town Hall Expansion Cap Res	22,000	18,666	
Dump Fund	1,073	1,073	
Road Paving	65,000	65,000	100,000
Quimby - Reimb Parks & Recreation	30,000	30,000	30,000
Quimby - Groundskeeping	3,420	2,420	

	2011 ESTIMATED	2011 ACTUAL	2012 ESTIMATED
<b><u>MISCELLANEOUS REVENUES</u></b>			
Quimby - Website Software			10,000
Quimby - Quimby Field	2,000	1,823	2,000
Quimby - Town Records	2,000	476	
Quimby - Generator	5,000		5,000
Quimby - FD Photovoltaic	5,000	5,000	
Quimby - Town Hall Painting			14,700
Parks & Recreation Fees	500	174	500
Independent Program Fees (SandwichLot)	12,000	13,952	15,000
Income Sewer Dept	22,475	22,475	23,750
Sewer Department Reimb Ins/WC	225	239	250
P&R - Music Series	1,000	48	3,000
Albany Use Recycling Center	500	800	500
Conservation Commission - Fees	1,000	1,376	1,000
Conservation Comm - Coolidge Trust	3,000	3,000	3,000
Beede Falls Grant		5,790	
Tamworth Bearcamp Pond	500	500	500
Benz Trust	4,000	4,000	
Ramirez Trust	525	515	1,025
Bicentennial Trust	1,800	1,800	
White Sylvania		5,000	
LBC Sanctuary - Wetlands Study - Culvert/Dam			
Library General Fund (Technology ET)			5,000
Quimby - Deferred - Field Survey, Groomer	1,650	2,145	
White Sylvania - Generator	1,000		1,000
White Sylvania - Deferred - Mtg Room Comp.	1,000	1,000	
Private Donation - Photovoltaic	1,500	1,500	
Moses Hall Trust			7,500
Lena Nelson Trust	500	500	500
Blanchard Trust			13,000
Parks & Recreation Donations		290	
<b><u>TOTAL REVENUES</u></b>	<b>806,933</b>	<b>900,560</b>	<b>1,489,183</b>
Revenue from Fund Balance	167,322	167,322	24,325
<b><u>CARRYOVER APPROPRIATIONS (2011)</u></b>			
Master Plan Update	5,903	3,708	
Bridge Engineering	49,357	49,326	
<b><u>CARRYOVER APPROPRIATIONS (2012)</u></b>			
Fire Pond Repair			15,070
Archive Project			1,524
<b><u>CARRYOVER REVENUE (2012)</u></b>			
Fire Ponds			15,070

## 2011 DETAIL OF EXPENDITURES

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b><u>GENERAL GOVERNMENT</u></b>			
<b>Town Office</b>	\$ 138,330		
Arthur R. Kerr, II, Selectman		0.00	
Leo D. Dwyer, Selectman		0.00	
Willard G. Martin, Selectman		0.00	
Gerard J. Gingras, Selectman		0.00	
Insurance, BC/BS		15,456.88	
Life Insurance		458.31	
FICA		4,164.96	
Medicare		1,102.50	
Retirement Contribution		2,080.00	
Unemployment Compensation		73.46	
Workers Compensation		405.22	
Telephone		1,045.30	
Dues & Subscriptions		432.00	
Miscellaneous Expenses		1,992.13	
Treasurer Expense		290.72	
Trustee of Trust Funds Expense		0.00	
Catherine S. Graham, Admin Assistant		44,096.00	
Jennifer L. Wright, Selectmen's Assistant		35,705.08	
Jennifer Martel, Temp		18.75	
Deborah Brogley		19.18	
Office Supplies		2,383.13	
Notices		1,434.05	
Service Contracts		4,617.82	
Postage		1,148.00	
Equipment Repair & Maintenance		159.90	
Printing - Town Report		3,345.96	
Printing - Stickers		0.00	
Newsletter		818.96	
Other Miscellaneous		1,334.62	
		<b>122,582.93</b>	<b>\$ 15,747</b>
<b>Town Clerk/Tax Collector</b>	\$ 88,611		
Sharon Teel, TC/TC		35,654.20	
Deborah Brogley, Deputy		13,725.15	
Insurance, BC/BS		15,431.79	
Life Insurance		230.19	
FICA		2,978.83	
Medicare		696.67	
Retirement Contribution		1,040.00	
Unemployment Compensation		73.46	
Workers Compensation		126.62	
Telephone		631.89	
Dues & Subscriptions		227.95	
Office Supplies		1,645.30	
Notices		37.00	
Computer		4,300.00	
Postage		2,704.81	
Equipment Repair & Maintenance		0.00	
Mileage		904.33	
Training/ Certification		674.00	
Tax Lien/ Title Search		1,023.00	
		<b>82,105.19</b>	<b>\$ 6,506</b>
<b>Election &amp; Registration</b>	\$ 2,856		
Ballot Clerks & Counters		684.25	
Payrolled Clerks & Counters		178.13	
FICA		12.03	
Medicare		2.82	
Notices		347.08	
Expenses		681.95	
		<b>1,906.26</b>	<b>\$ 950</b>

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b>Town Officers' Salaries</b>	\$ 29,683		
FICA		635.50	
Medicare		148.64	
Jonathan Taylor, Treasurer		2,500.00	
Jennifer Vierus, Deputy Treasurer		200.00	
Gerard J. Gingras, Selectman		1,800.00	
Willard G. Martin, Selectman		1,800.00	
Arthur R. Kerr, II, Selectman		1,425.00	
Leo D. Dwyer, Selectman		375.00	
Douglas McVicar, Health Officer		200.00	
Janet E. Brown, Supervisor of Checklist		150.00	
Nancy Seymour, Supervisor of Checklist		150.00	
Edwin (Ted) Adriance, Supervisor of Checklist		150.00	
Julie Deak, Trustee of Trust Funds		1,300.00	
James Mykland, Fire Warden		200.00	
		<b>11,034.14</b>	<b>\$ 18,649</b>
<b>Audit</b>	\$ 18,200		
Plodzik & Sanderson, PA		<b>16,457.00</b>	<b>1,743</b>
<b>Legal Expenses</b>	\$ 16,000		
Trustee Legal Line		0.00	
Town Legal Matters		24,532.93	
		<b>24,532.93</b>	<b>\$ (8,533)</b>
<b>Building Permit Inspections</b>	\$ 638		
Wages			
Expenses			
FICA			
Medicare			
		<b>0.00</b>	<b>\$ 638</b>
<b>Property Appraisal Update</b>	\$ 27,200		
Appraisal Expenses		8,890.00	
Revaluation - Data Verification		15,206.96	
Map Update		1,504.00	
		<b>25,600.96</b>	<b>\$ 1,599</b>
<b>Planning &amp; Zoning</b>	\$ 8,428		
Planning Board		1,502.79	
Leland Yee, Planning Board Secretary		1,272.00	
Wendy Huff, Sub. Secretary		213.75	
FICA		84.63	
Medicare		19.79	
Zoning Board of Adjustment		618.53	
Agricultural Commission		31.00	
Historic District Commission		522.44	
		<b>4,264.93</b>	<b>\$ 4,163</b>
<b>Town Hall Building</b>	\$ 33,135		
Fica		165.74	
Medicare		38.77	
Retirement Contribution		260.00	
Worker's Compensation		162.07	
Janet E. Brown, Custodial		2,417.61	
James Gaisser, Town Maintenance		12,480.00	
Electricity		2,659.71	
Heat & Oil		3,759.65	
Repairs & Maintenance		3,402.30	
Property Insurance & Liability		3,179.66	
Supplies		314.18	
		<b>28,839.69</b>	<b>\$ 4,295</b>
<b>Cemeteries</b>	\$ 500		
Maintenance of Cemeteries		<b>500.00</b>	<b>\$ -</b>
<b>Health Insurance Fund Reimb</b>	16,421	16,421.29	
<b>Property Insur Deductibles</b>	2,000	0.00	
<b>Lakes Region Planning Com</b>	1,987	1,987.00	
<b>NH Municipal Association</b>	1,768	1,767.55	
<b>Safety Compliance</b>	3,750	3,175.18	
		<b>23,351.02</b>	<b>\$ 2,575</b>

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b><u>PUBLIC SAFETY</u></b>			
<b>Police Department</b>	\$ 227,957		
Douglas Wyman, Chief		54,875.25	
Shawn Varney, Sergeant		49,155.44	
Thomas Riley, Patrol Officer		2,349.00	
Peter W. Beede Jr., Patrol Officer		2,020.34	
Joseph Canfield, Patrol Officer		351.20	
Carrie Fair, Beach Enforcement		2,260.50	
Beach Enforcement Mileage		500.00	
Carrie Fair, Administrative Assistant		621.50	
Overtime		2,442.01	
Prosecutor		6,960.00	
Custodial		397.36	
Insurance BC/BS		41,665.94	
Life Insurance		467.40	
FICA		568.34	
Medicare		1,671.35	
Retirement Contribution		20,692.46	
Unemployment Compensation		73.46	
Worker's Compensation		2,755.19	
Communications		4,553.19	
Dues & Subscriptions		375.00	
Office Supplies		963.94	
Computer Expense		1,195.00	
Equipment Repair & Maintenance		117.50	
Gasoline		12,027.54	
Vehicle Repairs		2,210.65	
Miscellaneous		299.04	
Dare Program		514.92	
Equipment		920.28	
Uniforms		687.90	
Animal Control		0.00	
Training		1,798.69	
Electricity		687.55	
Heat & Oil		2,669.69	
Building Repair & Maintenance		50.00	
Property Insurance		195.58	
Vehicle Insurance		118.84	
Law Enforcement Liability		1,638.72	
		<b>220,850.77</b>	<b>\$ 7,106</b>
<b>Patrol Grants</b>			
Notch Patrol		1,295.00	
Speed Patrol		3,972.59	
Underage Drinking Patrol		216.40	
		<b>5,483.99</b>	
<b>Ambulance</b>	\$ 58,486		
		<b>57,983.64</b>	<b>\$ 502</b>
<b>Fire Department</b>	\$ 143,136		
Custodial		446.93	
FICA		3,135.01	
Medicare		733.18	
Worker's Compensation		2,268.98	
Telephone		1,740.69	
Liability Insurance		578.37	
Dues/Mutual Aid		20,870.07	
General Supplies		1,630.63	
Office Supplies		981.95	
Miscellaneous		210.68	
Training		2,522.59	
Gas		1,631.68	



	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b>Fire Department (Cont'd)</b>			
Vehicle Repair		15,804.29	
Radio Repairs		302.50	
Equipment Repairs		2,530.41	
Electricity		2,536.31	
Heating Fuel		7,620.60	
Building Repair & Maintenance		1,976.40	
AED Maintenance		0.00	
Property/ Vehicle Insurance		2,435.96	
Reimbursement to Department Members		50,000.01	
Vaccine-Hepatitis B		0.00	
Equipment Purchase		9,121.20	
		<b>129,078.44</b>	<b>\$ 14,058</b>
<b>Forest Fires/Red Hill Tower</b>	<b>\$ 2,050</b>		
Red Hill Tower		0.00	
Forest Fires		0.00	
		<b>0.00</b>	<b>\$ 2,050</b>
<b><u>HIGHWAYS, STREETS &amp; BRIDGES</u></b>			
<b>General Highway</b>	<b>\$ 661,768</b>		
Colin Weeks, Road Agent		62,049.75	
William Quinn		32,009.67	
Robert Goddard		39,488.80	
Travis Colby		9,330.15	
Steven Dow		40,220.44	
John Ames		39,743.32	
Robert Streeter		38,963.72	
Randy Brown		1,081.43	
Insurance BC/BS		107,949.80	
Life Insurance		1,307.08	
FICA		16,115.05	
Medicare		3,448.08	
Retirement Contribution		5,250.00	
Unemployment Compensation		232.38	
Worker's Compensation		7,986.97	
Telephone		578.47	
Electricity		3,321.17	
Heating Fuel		3,287.30	
Building Repair & Maintenance		1,108.52	
Property/ Vehicle Insurance		1,272.34	
Liability Insurance		3,643.29	
Miscellaneous		1,238.08	
Uniforms		286.28	
Culverts		9,362.68	
Aggregate		45,094.45	
Outside Contractors		7,757.63	
Sand & Salt		22,858.50	
Tar		5,779.32	
Dust Control		890.65	
Gas/Diesel Fuel		39,749.18	
Roadside Mowing		4,680.00	
Hazard Tree Removal		6,000.00	
Tools & Equipment		931.48	
Road Sweeping		1,070.00	
Vehicle Repair		24,788.76	
Vehicle Maintenance		15,666.29	
		<b>604,541.03</b>	<b>\$ 57,227</b>
<b>Street Lighting</b>	<b>\$ 6,925</b>	<b>6,857.38</b>	
<b>Hurricane Irene Storm Expenses</b>		<b>5,541.76</b>	
<b>Notch &amp; Dale Road</b>	<b>841</b>	<b>841.00</b>	
<b>Road Sign Replacement</b>	<b>2,500</b>	<b>1,391.18</b>	
<b>Durgin Bridge Alarm Maintenance</b>	<b>900</b>	<b>837.98</b>	
		<b>15,469.30</b>	<b>\$ (4,303)</b>

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b><u>SANITATION</u></b>			
<b>Solid Waste Disposal</b>	\$ 118,963		
Marilyn Read		21,024.49	
Michael Welch		19,208.43	
John Noble		2,493.93	
Insurance BC/BS		7,715.77	
FICA		2,582.27	
Medicare		603.90	
Unemployment Compensation		73.46	
Worker's Compensation		881.25	
Telephone		573.29	
Trash Removal		49,205.08	
Electricity		899.16	
Rentals		1,220.00	
Property Insurance		655.11	
Dues		168.50	
Training		0.00	
Uniforms		0.00	
Mileage		467.54	
Supplies		136.98	
Equipment/Parts		408.00	
		<b>108,317.16</b>	<b>\$ 10,646</b>
<b>Household Hazardous Waste</b>	\$ 1,632	1,472.00	
<b>Municipal Sewer Bldg Ins/WC</b>	225	238.81	
<b>Municipal Sewer Department</b>	22,475	22,475.00	
		<b>24,185.81</b>	<b>\$ 146</b>
<b><u>WELFARE</u></b>			
General Assistance/Welfare	\$ 15,000	9,361.08	
		<b>9,361.08</b>	<b>\$ 5,639</b>
<b><u>CULTURE AND RECREATION</u></b>			
<b>Parks &amp; Recreation</b>	\$ 110,529		
Leo Greene, Jr., Director		37,003.20	
Ryan Chappuis, Assistant		4,614.00	
Instructors		1,492.00	
Sam Glenday, Lifeguard		2,887.50	
Morgan Markley, Lifeguard		3,507.50	
Allyson Slaney, Lifeguard		2,982.00	
Nick Slaney, Lifeguard		168.00	
Lifeguard Supplies		76.50	
Insurance BC/BS		16,381.54	
Life Insurance		230.19	
FICA		3,031.44	
Medicare		708.95	
Retirement Contribution		40.00	
Unemployment Compensation		38.73	
Worker's Compensation		1,134.49	
Telephone		1,837.21	
Electricity		1,672.93	
Heating Fuel		635.94	
Property & Liability Insurance		707.94	
Office Supplies		614.43	
Gas		552.65	
Training		80.83	
Mileage		666.11	
Beach Testing		240.00	
Toilet Rentals		4,048.40	
Dock		330.00	
Equipment Repair & Maintenance		1,639.54	
Ski Program		6,110.79	
Sports Supplies & Equipment		3,494.14	
Winter Carnival		258.40	
Music Series		2,234.68	
Misc Program		553.94	
		<b>99,973.97</b>	<b>\$ 10,555</b>

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b><u>GROUNDSKEEPING</u></b>	\$ 29,520		
Groundskeeping		15,555.00	
Sidewalk Maintenance		6,550.00	
Plow Roadside Parking		2,000.00	
		<b>24,105.00</b>	<b>\$ 5,415</b>
 <b>Old Home Week</b>	 \$ 1,500	 1,635.75	
<b>Town Beach Party</b>	1,000	764.66	
<b>Independent Programs</b>	12,000	13,952.20	
<b>Patriotic Purposes</b>	6,400	6,390.95	
		<b>22,743.56</b>	<b>\$ (1,844)</b>
 <b><u>SAMUEL H. WENTWORTH LIBRARY</u></b>			
Operating Budget	\$ 56,829	56,829.00	
Trust Fund Management	7,500	6,740.77	
		<b>63,569.77</b>	<b>\$ 759</b>
 <b><u>CONSERVATION</u></b>			
<b>Town Forest Committee</b>			
<b>Conservation Commission</b>	7,018	6,918.30	
		<b>6,918.30</b>	<b>\$ 100</b>
 <b><u>DEBT SERVICE</u></b>			
<b>Interest Tax Anticipation Notes</b>	\$ 12,000		
Northway Bank		8,216.77	
<b>Bonds &amp; Notes</b>	\$ 3,330		
NHCDFA Principal		1,291.39	
NHCDFA Interest		168.05	
		<b>9,676.21</b>	<b>\$ 2,324</b>
 <b><u>CAPITAL OUTLAY</u></b>			
Road Paving - Palmer Hill/Mountain Road	\$ 200,000	183,349.90	
Quimby Field Maintenance	2,000	1,823.02	
Fire Pond Repairs	20,000	4,929.73	
Landfill Monitoring	3,000	2,356.89	
Town Record Preservation	2,000	476.31	
Topcoat - Maple Ridge Road	100,000	99,804.96	
Concrete Pad - Transfer Station	12,000	12,000.00	
Quimby Field Backstop	3,700	3,685.00	
Box Culvert - Woodland Road	5,000		
Beede Falls Project		5,790.00	
White Sylvania Grant		2,848.54	
Town Hall Office Furniture	10,500	10,499.90	
Meeting Room Computer	1,200	881.87	
P&R Groomer	5,395	5,285.00	
Swim Raft	3,500	3,481.51	
SCS Generator	76,000		
Town Hall Building Improvements	22,000	18,665.56	
Central Fire Station Photovoltaic	42,000	38,930.22	
Central Fire Station Roof Replacement	28,000	26,210.00	
	<b>536,295</b>	<b>421,018.41</b>	<b>\$ 115,277</b>
 <b><u>PAYMENTS TO CAPITAL RESERVE FUNDS</u></b>			
Highway Streets and Bridges Capital Reserve	100,000	100,000.00	
Highway Equipment Capital Reserve	50,000	50,000.00	
Police Equipment Capital Reserve	20,000	20,000.00	
Fire Equipment Capital Reserve	25,000	25,000.00	
Town Buildings Expendable Trust	17,500	17,500.00	
Rescue Vehicle Capital Reserve	5,000	5,000.00	
Office Equipment Expendable Trust	2,387	2,387.00	
		<b>219,887.00</b>	<b>\$ -</b>

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
<b><u>PETITION ARTICLES</u></b>			
Starting Point	\$ 625	625.00	
Community Action	4,000	4,000.00	
North Country Elderly Meals	7,000	7,000.00	
Food Bank-St. Andrew's	1,000	1,000.00	
CC Mental Health	716	716.00	
VNA/Hospice	2,834	2,834.00	
Doris L. Benz Community Center	2,000	2,000.00	
Loon Preservation	1,000	1,000.00	
Winnepesaukee Wellness Center	3,000	3,000.00	
	25235	22,175.00	\$ -
<b><u>TRUST FUNDS</u></b>			
Town Equipment Expendable Trust		3,209.03	
Office Equipment Expendable Trust		1,225.10	
Durgin Bridge		975.00	
Town Building Expendable Trust		26,775.19	
		32,184.32	
<b>TOTAL 2011 BUDGETED APPROPRIATIONS</b>	<b>\$ 2,660,148</b>		
<b>TOTAL 2011 BUDGETED EXPENDITURES</b>		<b>\$ 2,438,698</b>	
<b>TOTAL 2011 UNEXPENDED BALANCE</b>			<b>\$ 221,450.00</b>
<b><u>APPROPRIATIONS CARRIED-OVER</u></b>			
Bridge Engineering Study	49,357.00	49,325.50	
Master Plan Update	5,903.07	3,708.47	

# TREASURER'S REPORT

January 1, 2011 - December 31, 2011

<u>Fund</u>	<u>Balance 01/01/2011</u>	<u>Interest Income</u>	<u>Receipts</u>	<u>Payments</u>	<u>Accruals</u>	<u>Balance 12/31/2011</u>
<b>General Fund</b>						
General Fund Accounts	\$ 1,761,988.66	\$ 3,318.78	\$ 7,394,732.52	\$ (7,531,393.52)	\$ (6,744.38)	\$ 1,621,902.06
Municipal Money Mgmt Account	235.37	15.28	245,332.96	(184,512.42)		61,071.19
<b>General Fund Totals</b>	\$ 1,762,224.03	\$ 3,334.06	\$ 7,640,065.48	\$ (7,715,905.94)	\$ (6,744.38)	\$ 1,682,973.25
<b>Special Funds</b>						
Conservation - Dodge Mem Fund	801.95	4.06				806.01
Conservation - Land Use Fund	104,996.69	506.84	10,549.59	(7,790.00)	11,203.83	119,466.95
Forestry Commission Fund	23,202.67	120.23		(572.00)		22,750.90
Health Insurance Fund	39,707.40	48.14	16,421.29	(19,617.69)	(4,054.59)	32,504.55
Sewer Operation Fund	11,392.11	7.81	34,374.47	(34,219.12)		11,555.27
Town Bridge Fund	3,182.23	16.99				3,199.22
Police Revolving Fund	205.10					205.10
Planning Board Special Fund	20.05					20.05
<b>Special Funds Totals</b>	\$ 183,508.20	\$ 704.07	\$ 61,345.35	\$ (62,198.81)	\$ 7,149.24	\$ 190,508.05
<b>Total All Funds</b>	\$ 1,945,732.23	\$ 4,038.13	\$ 7,701,410.83	\$ (7,778,104.75)	\$ 404.86	\$ 1,873,481.30

Respectfully submitted,

Jonathan W. Taylor                      Jenny Vierus  
Treasurer                                      Deputy Treasurer

## TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds (Trustees) are elected by the voters of Sandwich and are charged as fiduciaries to manage the Trust Funds, Capital Reserve Funds, and Expendable Trusts of the Town of Sandwich. Each year one Trustee is elected for a three year term. The Trustees manage three distinct types of funds. Trust Funds are those given to the Town, usually through bequests, with the income dedicated to specific purposes by the donor. Payments are requested by the Selectmen or by application at the Selectmen's Office. Payments are made once the Trustees confirm that the request conforms to the terms of the Trust. Capital Reserve Funds are those Town Funds appropriated by warrant approval. Expendable Trusts are used for expenses as needed and approved by the Selectmen.

In March, Tom Cullen was elected as Trustee replacing Fred Bickford. Dr. Cullen has been a resident of Sandwich for many years and is also on the board of the Sandwich Caregivers.

The Trustees have an Investment Policy for Trust Funds for an asset allocation of up to 65% in equities. For Capital Reserve Funds and Expendable Trusts, which are usually shorter-term investments, the Investment Policy provides for preservation of capital with growth in income and a high degree of liquidity.

As of December 31, 2011, the Trustees were responsible for managing \$2,693,007. These funds are under the professional investment management of Merrill Lynch in Manchester, NH. The Trustees meet at least four times each year with the manager to review investments and oversee investment performance. Investment performance and associated fees for past six years are shown below.

December 31	Market Value (\$)	Average Total Return (%)	Investment Management Fees	
			(\$)	(%)
2011	2,693,007	4.2 *	12,560	0.45
2010	2,575,315	9.3	10,281	0.40
2009	2,374,100	10.8	10,096	0.41
2008	1,986,024	(11.9)	14,463	0.73
2007	2,450,994	7.8	10,922	0.46
2006	2,321,007	10.2	10,922	0.46

\* Equities in the funds had an average total return of 8.94% compared to S&P 500 at 0.0% and Dow Jones at 5.3%.

Respectfully submitted,

Richard C. Papen

Julie E. Deak

Thomas Cullen, Trustees of the Trust Funds

**TABLE 1**

**FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2011**

<b><u>TRUST FUND</u></b>	<b><u>AMOUNT</u></b>
<u>Cemetery Association Trusts</u>	
Rural Cemetery Association	3,992.50
Little's Pond Cemetery Association	127.68
Subtotal	<u>4,120.18</u>
<u>Samuel H. Wentworth Library Endowment</u>	
Samuel H. Wentworth Library Q4 2010 Income	10,722.67
Samuel H. Wentworth Library Q1 2011 Income	7,636.74
Samuel H. Wentworth Library Q2 2011 Income	8,966.48
Samuel H. Wentworth Library Q3 2011 Income	7,921.26
Subtotal	<u>35,247.15</u>
<u>Erastus P. Jewel Trust</u>	
Samuel H. Wentworth Library	32.85
Subtotal	<u>32.85</u>
<u>Charles Blanchard Trust</u>	
Samuel H. Wentworth Library	252.19
Subtotal	<u>252.19</u>
<u>Joseph Wentworth "A" Trust</u>	
Samuel H. Wentworth Library	131.38
Subtotal	<u>131.38</u>
<u>Cora M. Barker Trust</u>	
Samuel H. Wentworth Library	32.85
Subtotal	<u>32.85</u>
<u>Stephen Wentworth Memorial Trust</u>	
Samuel H. Wentworth Library	782.54
Subtotal	<u>782.54</u>
<u>Lena T. Nelson Trust</u>	
Samuel H. Wentworth Library	32.21
Subtotal	<u>32.21</u>
<u>Benz Trust</u>	
Furniture Town Hall	4,000.00
Subtotal	<u>4,000.00</u>
<u>Coolidge Conservation Trust</u>	
5 days of Sandwich	3,000.00
Subtotal	<u>3,000.00</u>
<u>Lena Nelson Memorial Day Trust</u>	
Flags	500.00
Subtotal	<u>500.00</u>
<u>Ramirez Trust</u>	
DARE Program	514.92
Subtotal	<u>514.92</u>
<u>Bicentennial Trust</u>	
Swim raft	1,800.00
Subtotal	<u>1,800.00</u>
<u>Albert C. Blanchard</u>	
Child dental expense	2,000.00
Subtotal	<u>2,000.00</u>
<b>Total Paid Out From Trust Funds</b>	<b><u>52,446.27</u></b>

**TABLE 1 (continued)****FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2011**

<b><u>CAPITAL RESERVES &amp; EXPENDABLE TRUSTS</u></b>	<b><u>AMOUNT</u></b>
<u>Property Revaluation Capital Reserve</u>	
Property Revaluation	3,400.00
Discontinue fund per warrant - funds returned to General Fund	323.95
Subtotal	3,723.95
<u>Dump Fund</u>	
Extend concrete pad at Transfer Station	1,073.00
Subtotal	1,073.00
<u>Highway, Streets and Bridges Capital Reserve</u> (Formerly "Paved Road Capital Reserve")	
Palmer Road and part of Mountain Road repaving	65,000.00
Subtotal	65,000.00
<u>Equipment Repair Expendable Trust</u>	
Replace alarm system at Police Department	763.00
Repair compactors at Transfer Station	781.78
Relocate Fire Department generator	1,664.25
Subtotal	3,209.03
<u>Fire Pond Repair</u>	
Fire Pond repairs	4,929.73
Subtotal	4,929.73
<u>Landfill Expansion Capital Reserve</u>	
Discontinue fund per warrant - funds returned to General Fund	22,829.26
Subtotal	22,829.26
<u>Office Equipment Expendable Trust</u>	
Computer and monitor for GIS mapping	200.00
Software	292.99
Town Clerk computer, printer and installation	932.11
Subtotal	1,425.10
<u>Landfill Maintenance</u>	
Annual Landfill Testing	2,356.89
Subtotal	2,356.89
<u>Durgin Bridge Expendable Trust</u>	
Repair Durgin Bridge	975.00
Subtotal	975.00
<u>Sewer Capital Reserve</u>	
Repair and re-construct dosing tanks	10,524.14
Subtotal	10,524.14
<u>Town Hall Expansion Capital Reserve</u>	
Town Hall energy upgrades	2,799.02
Town Hall energy upgrades	4,708.16
Town Hall Repairs and upgrades	10,558.38
Architect services	600.00
Subtotal	18,665.56
<u>Town Buildings Expendable Trust</u>	
Storage cabinets in Town Hall meeting room	4,358.00
Replace overhead doors at Highway Shed	18,989.00
Fire Department generator and Town Hall cabinets	3,428.19
Subtotal	26,775.19
<b>Total Paid Out From Capital Reserve Funds</b>	<b>161,486.85</b>
<b>Total of All Funds Paid Out in 2011</b>	<b>213, 933.12</b>



**TABLE 2**

**REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2011**

**SAMUEL H. WENTWORTH LIBRARY COMMON FUND**

Date Created	Name of Trust Fund	Purpose	How Invested	Principal			Income				Total		
				Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Beginning Balance	Income During Year	Withdrawn (2)	Ending Balance			
1912	Samuel H. Wentworth Endowment	Library	(1)	741,892.55	-	18,441.28	760,333.83	8,638.20	41,843.16	(42,194.02)	8,287.34	768,621.17	877,121.88
12/30/12	Erastus P. Jewell	Library	(1)	691.36	-	17.19	708.54	1.85	38.99	(39.32)	1.53	710.07	810.30
05/01/20	Charles Blanchard	Library	(1)	5,308.11	-	131.94	5,440.05	14.23	299.38	(301.89)	11.72	5,451.77	6,221.36
04/27/47	Joseph Wentworth "A"	Library	(1)	2,765.37	-	68.74	2,834.11	7.42	155.97	(157.28)	6.11	2,840.22	3,241.15
01/03/52	Cora M. Barker	Library	(1)	691.35	-	17.18	708.53	1.85	38.99	(39.32)	1.53	710.06	810.29
02/07/68	Stephen Wentworth Memorial	Library	(1)	16,471.10	-	409.42	16,880.52	44.17	928.98	(936.77)	36.38	16,916.90	19,304.94
11/11/94	Lena T. Nelson	Library	(1)	677.95	-	16.85	694.80	1.82	38.24	(38.56)	1.50	696.30	794.59
TOTAL				768,497.78	-	19,102.61	787,600.39	8,709.54	43,343.71	(43,707.15)	8,346.10	795,946.49	908,304.52

(1) Cash/money market, government securities, corporate bonds, equities

(2) Withdrawals include disbursements by Trustees to the Library and expenses/fees paid

(3) Market value includes unrealized gains/losses and estimated accrued unpaid interest

TABLE 3

## REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2011

GENERAL COMMON FUND

Date Created	Name of Trust Fund	Purpose	Principal			Income			Total			
			Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Beginning Balance	Income During Year		Withdrawn (1)	Ending Balance	Total Ending Balance
02/08/10	Rural Cemetery Association	Care of lots	107,281.15	1,000.00	3,933.55	112,214.70	28,033.09	5,003.06	(4,988.44)	28,047.72	140,262.42	147,679.20
02/20/08	Sandwich Cemetery Association	Care of lots	51,819.52	-	1,882.46	53,701.97	4,260.76	2,394.29	(476.62)	6,178.43	59,880.40	63,046.76
08/16/22	Little's Pond Cemetery Association	Care of lots	3,040.52	-	110.45	3,150.97	127.68	140.49	(155.65)	112.52	3,263.49	3,436.05
04/04/05	N. Sand. Friends Cemetery Assoc.	Care of lots	856.83	-	31.13	887.96	301.95	39.59	(7.88)	333.66	1,221.62	1,286.22
02/16/37	Sandwich Town Grange Fair	General Benefit of Town	3,054.43	-	110.96	3,165.39	791.67	141.13	(28.09)	904.70	4,070.09	4,285.31
07/01/37	Daniel D. Atwood	School Fund	5,560.81	-	202.01	5,762.82	2,486.99	256.93	(51.15)	2,692.78	8,455.59	8,902.71
07/01/37	Daniel D Atwood	Sidewalk Fund	564.56	-	20.51	585.07	1,322.36	26.09	(5.19)	1,343.25	1,928.32	2,030.29
01/31/45	Town Of Sandwich Recreation	Athletic Programs	643.73	-	23.39	667.12	486.72	29.74	(5.92)	510.55	1,177.67	1,239.94
09/13/49	Slade Improvement	Town Improvement	1,406.39	-	51.09	1,457.48	749.75	64.98	(12.94)	801.80	2,259.28	2,378.75
07/27/53	Albert C. Blanchard	Children's Health	19,741.24	-	717.14	20,458.39	5,430.88	912.13	(2,181.57)	4,161.44	24,619.83	25,921.67
07/28/70	Children's Dental	Children's Dental Health	1,613.51	-	58.61	1,672.12	706.49	74.55	(14.84)	766.20	2,438.32	2,567.25
02/07/77	Bicentennial	Maint & Imp Swim Areas	6,412.60	-	232.95	6,645.55	2,205.14	296.29	(1,858.98)	642.44	7,288.00	7,673.37
04/22/77	Marjorie Thompson	Children of Sandwich	21,207.89	-	770.42	21,978.31	12,496.03	979.90	(195.06)	13,280.86	35,259.18	37,123.61
03/26/80	Edrie Burrows	Children's Winter sports	2,137.00	-	77.63	2,214.63	813.82	98.74	(19.66)	892.90	3,107.53	3,271.85
09/12/83	Lena T Nelson Memorial Day	Flags and Wreaths	8,330.48	-	302.62	8,633.10	2,894.53	384.90	(576.62)	2,702.81	11,335.91	11,935.33
01/05/88	Remick Park	Maintenance & Recreation	4,016.71	-	145.92	4,162.62	191.64	185.59	(36.94)	340.29	4,502.91	4,741.01
03/28/88	Robert Ramirez	Substance Abuse Education	23,104.77	-	839.33	23,944.11	5,284.16	1,067.54	(727.43)	5,624.27	29,568.38	31,131.89
06/01/84	Doris L. Benz	General Town Purposes	133,598.04	-	4,833.24	138,431.28	4,371.09	6,172.82	(5,228.79)	5,315.11	143,766.39	151,368.46
01/01/20	Charles Blanchard	Road Maintenance	60,634.37	-	2,202.67	62,837.05	12,623.89	2,801.57	(557.70)	14,867.76	77,704.81	81,813.68
01/01/31	Moses A. Hall	Road Maintenance	50,110.77	-	1,820.38	51,931.15	11,477.73	2,315.34	(460.90)	13,332.17	65,263.31	68,714.30
04/01/01	Coolidge Conservation	Environmental Education	70,006.30	-	2,543.13	72,549.43	11,633.37	3,234.60	(3,643.90)	11,224.07	83,773.50	88,203.27
TOTAL			575,141.63	1,000.00	20,929.58	597,071.21	108,689.74	26,620.27	(21,234.27)	114,075.74	711,146.95	748,750.92

(1) Withdrawals include disbursements from income by Trustees plus investment advisor fees and expenses

(2) Market Value includes unrealized gains/losses and estimated accrued unpaid interest

TABLE 4

## REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2011

DETAIL FOR CEMETERY ASSOCIATIONS

Date Created	Name of Trust Fund	Purpose	Principal		Income			Total		
			Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Beginning Balance		Income During Year	Withdrawn
<u>Rural Cemetery Association</u>										
2/8/1910	Orilla P. Worroll	Care of Lot	292.54	-	10.63	303.16	88.08	13.52	(13.48)	391.29
2/10/1910	Charles Blanchard	Care of Lot	138.93	-	5.05	143.98	41.67	6.42	(6.40)	185.67
12/31/1910	Susan A. Sherman	Care of Lot	208.39	-	7.57	215.96	62.84	9.63	(9.60)	278.82
12/26/1911	Samuel Chase	Care of Lot	69.45	-	2.52	71.98	20.95	3.21	(3.20)	92.94
11/24/1914	Mrs. James E. Mudgett	Care of Lot	34.73	-	1.26	35.99	10.43	1.60	(1.60)	46.43
1/29/1917	Mrs. Henry Hanson	Care of Lot	34.73	-	1.26	35.99	10.43	1.60	(1.60)	46.43
2/14/1917	Nellie J. Nichol	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
2/4/1918	Mrs. Emma Cox	Care of Lot	34.74	-	1.26	36.00	10.43	1.61	(1.60)	46.43
11/4/1922	Nellie Hodge	Care of Lot	34.74	-	1.26	36.00	10.43	1.61	(1.60)	46.43
11/15/1923	Charles A. Gilman	Care of Lot	55.55	-	2.02	57.56	16.78	2.57	(2.56)	74.35
5/8/1926	Ora Fellows	Care of Lot	69.45	-	2.52	71.98	20.95	3.21	(3.20)	92.94
2/2/1928	Melissa G. Rowe	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
11/24/1928	George L. Clark	Care of Lot	465.44	-	16.91	482.34	140.24	21.51	(21.44)	622.64
11/24/1928	Freewill Baptist Church	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	929.35
8/12/1929	M. Quinby & M. Leavens	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
7/3/1931	Oliver Lee	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
10/21/1931	Jonathan & Julia Tappan	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
12/29/1931	Herman E. Lewis	Care of Lot	2,118.79	-	76.97	2,195.76	638.35	97.90	(97.61)	2,834.39
12/29/1931	Frank S. Hunt	Care of Lot	34.73	-	1.26	35.99	10.43	1.60	(1.60)	46.43
9/28/1933	Frank B. Watson	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
7/22/1936	Alonzo March Wallace	Care of Lot	208.39	-	7.57	215.96	62.84	9.63	(9.60)	278.82
8/2/1937	Daniel D. Atwood	Care of Lot	972.55	-	35.33	1,007.88	292.95	44.94	(44.80)	1,300.96
10/20/1938	Nathaniel Burleigh	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
5/19/1939	Charles L. Wallace	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
6/30/1939	Elmer B. Hart	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
7/21/1939	Charles B. Hoyt	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
3/18/1940	Mary A. Marston	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
4/17/1940	William Horne Estate	Care of Lot	159.79	-	5.80	165.60	48.13	7.38	(7.36)	213.75
4/18/1940	Lucy A. Silver Hunt	Care of Lot	46.88	-	1.70	48.58	14.06	2.17	(2.16)	62.65
10/26/1940	John S. Quinby	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	557.51
10/30/1942	Walter G. Atwood	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
7/27/1943	Leonard A. Smith	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
11/29/1943	Frank Burleigh	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	185.89
2/1/1944	Warren J. Moulton	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	929.35
10/25/1948	Edw. J & Clarence Bryant	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	929.35
9/6/1949	James S. Rogers	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
9/6/1949	Eliza A. Atwood	Care of Lot	205.94	-	7.48	213.42	62.10	9.52	(9.49)	275.54
9/6/1949	Willis H. Smith	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	557.51
10/30/1949	Anny M. Torsey	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	557.51
1/3/1952	Cora M. Barker	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	929.35
10/11/1952	Mrs. Ida M. Hanson	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
5/10/1955	Katharine F. Bryar White	Care of Lot	1,389.36	-	50.47	1,439.83	418.63	64.19	(64.01)	1,858.65
7/23/1956	Perley C. Knox	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	371.77
9/18/1961	Arthur J. Tuttle	Care of Lot	764.15	-	27.76	791.91	230.25	35.31	(35.20)	1,022.26

Date Created	Name of Trust Fund	Purpose	Principal			Income				Total	
			Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Beginning Balance	Income During Year	Withdrawn		Ending Balance
<b><u>Rural Cemetery Association</u></b>											
4/4/1966	James & Harriet Beede	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77
9/16/1966	Chancellor & Nancy Forbush	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	125.57	557.51
12/6/1966	Bertha G. Smith Est.	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77
12/27/1966	Catin, Ford & Smith Lots	Care of Lot	1,389.36	-	50.47	1,439.83	418.63	64.19	(64.01)	418.81	1,858.65
4/2/1968	Lorenzo D. Bean Lot	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77
6/28/1968	Charles & Eva Fellows	Care of Lot	208.39	-	7.57	215.96	62.84	9.63	(9.60)	62.87	278.82
9/9/1968	Edward & Victoria Gilman	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
6/1/1970	Keith G. Lakey	Care of Lot	692.00	-	25.14	717.13	210.56	31.97	(31.88)	210.65	927.78
12/14/1970	Rueben Hodge Fund	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77
12/14/1970	John W. Beede Fund	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
9/9/1971	Luther J. Burrows	Care of Lot	833.63	-	30.28	863.91	251.23	38.52	(38.40)	251.34	1,115.25
9/27/1971	Carl G. Beede	Care of Lot	1,072.71	-	38.97	1,111.68	281.45	49.56	(49.42)	281.60	1,393.28
7/17/1972	Lawrence K. Hall	Care of Lot	681.17	-	24.74	705.91	202.67	31.47	(31.38)	202.77	908.68
3/15/1973	Ann B & Philip S Robbins	Care of Lot	1,365.49	-	49.60	1,415.10	290.45	63.09	(62.91)	290.64	1,705.73
8/31/1973	Fred & Virginia Crory	Care of Lot	177.84	-	6.46	184.30	53.51	8.22	(8.19)	53.53	237.83
9/24/1973	Charles & Janet Uhle	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
10/3/1973	Mr. & Mrs. Alexander Uhle	Care of Lot	823.56	-	29.92	853.47	244.36	38.05	(37.94)	244.47	1,097.95
2/19/1975	Herbert E. Moulton	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	125.57	557.51
8/19/1975	Glenn Smith Fund	Care of Lot	694.69	-	25.24	719.93	209.63	32.10	(32.00)	209.72	929.65
10/16/1975	Lena T. Nielson Fund	Care of Lot	2,084.04	-	75.71	2,159.75	627.97	96.29	(96.01)	628.25	2,788.00
10/16/1975	Mr. & Mrs. Nathaniel Burrows	Care of Lot	555.73	-	20.19	575.92	167.60	25.68	(25.60)	167.67	743.60
1/5/1976	Almira Tappan Hodge	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
4/19/1976	Henry & Mary B. Balch	Care of Lot	1,528.26	-	55.52	1,583.78	445.99	70.61	(70.41)	446.20	2,029.97
11/9/1976	Francis D. Pratt	Care of Lot	674.50	-	24.50	699.00	195.74	31.16	(31.07)	195.83	894.83
12/31/1976	Arthur B. Brown	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	125.57	557.51
4/1/1977	Frederick K. Larsen	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
9/12/1977	Erskine & Catherine White	Care of Lot	729.40	-	26.50	755.90	219.71	33.70	(33.60)	219.81	975.71
9/12/1977	Kunigunda Reickert	Care of Lot	34.73	-	1.26	35.99	10.43	1.60	(1.60)	10.43	46.43
11/18/1977	T. Guthrie Speers	Care of Lot	590.49	-	21.45	611.94	177.98	27.28	(27.20)	178.06	790.00
11/18/1977	William G & Hope R Hacker	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
1/5/1978	Gerard & Ruth Ives	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
1/5/1978	Edward A. Savin, Jr.	Care of Lot	69.45	-	2.52	71.98	20.95	3.21	(3.20)	20.96	92.94
4/14/1978	Richard N. Ford	Care of Lot	416.80	-	15.14	431.94	125.51	19.26	(19.20)	125.57	557.51
12/20/1978	Slaker-Kimball	Care of Lot	208.39	-	7.57	215.96	62.84	9.63	(9.60)	62.87	278.82
5/25/1979	Harry R. Taylor	Care of Lot	486.25	-	17.66	503.92	146.46	22.47	(22.40)	146.53	650.45
7/27/1979	Rufus Garland Trust	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
10/1/1979	Mr. & Mrs. Oliver Coolidge	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
10/19/1979	Polly Switzer	Care of Lot	69.45	-	2.52	71.98	20.95	3.21	(3.20)	20.96	92.94
12/3/1979	Richard & Anne Papan	Care of Lot	83.38	-	3.03	86.41	25.12	3.85	(3.84)	25.13	111.54
12/17/1979	Dr. & Mrs. Jorti Folch-Pi	Care of Lot	1,391.75	-	50.56	1,442.31	366.32	64.30	(64.12)	366.51	1,808.82
4/14/1980	Dr. & Mrs. Donald Hight	Care of Lot	699.79	-	25.42	725.21	209.31	32.33	(32.24)	209.40	934.61
5/19/1980	Monroe & Bernice Michael	Care of Lot	689.64	-	25.05	714.69	207.77	31.86	(31.77)	207.86	922.55
6/12/1980	Dr. & Mrs. H. Curtis Wood Jr	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
6/12/1980	Austin Burrows	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77
6/16/1980	Annette Blondeau	Care of Lot	389.01	-	14.13	403.14	117.20	17.97	(17.92)	117.26	520.40
6/16/1980	John & Janet Laverack	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
7/8/1980	Mr. & Mrs. Theodore Hope Jr	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
12/11/1980	William Biddle	Care of Lot	173.67	-	6.31	179.98	52.29	8.02	(8.00)	52.32	232.29
2/27/1981	Rev Harris W. & Jean Howe	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
6/8/1981	Thomas Marshall Dix	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77

Date Created	Name of Trust Fund	Purpose	Principal			Income			Total		
			Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Beginning Balance	Income During Year		Withdrawn	Ending Balance
Rural Cemetery Association											
7/2/1981	Roger & Frederika Merriman	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
9/23/1982	Mrs. Peter Burrows	Care of Lot	277.87	-	10.09	287.96	83.77	12.84	(12.80)	83.81	371.77
12/30/1982	Dr. Gurney Taylor	Care of Lot	1,068.75	-	38.82	1,107.57	268.28	49.38	(49.24)	268.42	1,375.99
3/22/1983	Mr. & Mrs. Haven Tibbetts	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
6/16/1984	David B. & Elizabeth Howe	Care of Lot	683.92	-	24.84	708.76	217.13	31.60	(31.51)	217.22	925.98
11/28/1984	Ethel Carter	Care of Lot	13.90	-	0.50	14.41	4.17	0.64	(0.64)	4.17	18.58
11/28/1984	June Nicoli	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
11/28/1984	Vaughan & Lois Harmon	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
11/28/1984	Winona R Bailey	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
12/1/1984	Mr. & Mrs. Robert Gifford	Care of Lot	729.40	-	26.50	755.90	219.71	33.70	(33.60)	219.81	975.71
5/25/1985	Erving & Evelyn Mudgett	Care of Lot	69.45	-	2.52	71.98	20.95	3.21	(3.20)	20.96	92.94
8/20/1985	Mr. & Mrs. Willem Linscheer	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
8/20/1985	Vanderpol Adriance	Care of Lot	694.69	-	25.24	719.93	209.33	32.10	(32.00)	209.42	929.35
8/20/1985	Ralph W. Nelson	Care of Lot	13.90	-	0.50	14.41	4.17	0.64	(0.64)	4.17	18.58
10/16/1985	Mr. & Mrs. Burette McBee	Care of Lot	687.89	-	24.99	712.88	207.76	31.78	(31.69)	207.85	920.73
10/30/1985	Mr. & Mrs. Curtis Beaton	Care of Lot	682.73	-	24.80	707.53	206.98	31.55	(31.45)	207.07	914.60
6/24/1986	Mr. & Mrs. J. Gilmur Tyson	Care of Lot	677.94	-	24.63	702.57	109.21	31.32	(31.23)	109.30	811.87
8/27/1986	Mr. & Mrs. Philip Ryder	Care of Lot	697.87	-	25.35	723.22	139.71	32.24	(32.15)	139.80	863.02
7/14/1987	Edith F. Gregson	Care of Lot	555.76	-	20.19	575.95	167.43	25.68	(25.60)	167.51	743.46
9/10/1987	Alan & Betsy Switzer	Care of Lot	138.93	-	5.05	143.98	41.89	6.42	(6.40)	41.91	185.89
10/22/1987	Mr. & Mrs. Lester Lear	Care of Lot	689.29	-	25.04	714.33	208.28	31.85	(31.75)	208.37	922.70
10/13/1988	Patricia & Arthur Heard	Care of Lot	690.29	-	25.08	715.37	208.02	31.89	(31.80)	208.11	923.48
5/8/1989	Mr. & Mrs. Arthur Sinclair	Care of Lot	693.49	-	25.19	718.69	208.89	32.04	(31.95)	208.98	927.67
5/24/1990	R & M Deming	Care of Lot	688.96	-	25.03	713.99	207.52	31.83	(31.74)	207.61	921.60
6/4/1990	Ernest W. Bean	Care of Lot	688.96	-	25.03	713.99	207.52	31.83	(31.74)	207.61	921.60
11/7/1990	M & B Bowler	Care of Lot	688.43	-	25.01	713.44	207.49	31.81	(31.72)	207.58	921.01
12/21/1990	Helen Murray	Care of Lot	688.96	-	25.03	713.99	207.52	31.83	(31.74)	207.61	921.60
12/16/1991	Wayne F. Keeffe	Care of Lot	688.05	-	24.99	713.04	207.36	31.79	(31.70)	207.46	920.50
1/30/1992	Mr. & Mrs. David Blackshear	Care of Lot	685.01	-	24.88	709.90	215.92	31.65	(31.56)	216.01	925.91
3/30/1992	Mr. & Mrs. John Dyer	Care of Lot	686.43	-	24.94	711.37	207.07	31.72	(31.62)	207.16	918.53
3/30/1992	Mr. & Mrs. Thomas Johnson	Care of Lot	683.06	-	24.81	707.87	206.77	31.56	(31.47)	206.86	914.74
4/20/1992	Mr. & Mrs. R. Q. Peaslee, Jr.	Care of Lot	686.07	-	24.92	710.99	206.92	31.70	(31.61)	207.01	918.00
6/24/1992	Mr. & Mrs./M Giles Curtiss Fenn	Care of Lot	711.85	-	25.86	737.71	209.14	32.89	(32.79)	209.23	946.94
8/14/1992	Mary E. F. Fenn	Care of Lot	136.54	-	4.96	141.50	41.34	6.31	(6.29)	41.36	182.86
3/29/1993	Vincent and Betty Ippolito	Care of Lot	681.44	-	24.75	706.20	206.48	31.49	(31.39)	206.57	912.77
9/14/1993	Dr. & Mrs. Richard Burns	Care of Lot	681.31	-	24.75	706.06	206.59	31.48	(31.39)	206.68	912.74
10/27/1993	Stephan Albert Hope	Care of Lot	681.29	-	24.75	706.04	206.58	31.48	(31.39)	206.68	912.71
5/20/1994	Dr. & Mrs. S Kirkwood	Care of Lot	681.24	-	24.75	705.98	206.57	31.48	(31.38)	206.66	912.64
6/16/1994	P. F. Keeffe	Care of Lot	681.24	-	24.75	705.98	206.57	31.48	(31.38)	206.66	912.64
10/24/1994	Joseph Duffy	Care of Lot	681.24	-	24.75	705.98	206.57	31.48	(31.38)	206.66	912.64
11/11/1994	Lena T. Nelson	Care of Lot	1,362.50	-	49.50	1,411.99	413.15	62.95	(62.77)	413.33	1,825.32
12/14/1994	R & K Delgado	Care of Lot	681.24	-	24.75	705.98	206.48	31.48	(31.38)	206.57	912.55
8/11/1994	Mr. & Mrs. S. Elliott	Care of Lot	681.24	-	24.75	705.98	204.38	31.48	(31.38)	204.47	910.45
7/10/1995	Wilfred Plummer	Care of Lot	136.25	-	4.95	141.20	46.33	6.30	(6.28)	46.34	187.54
7/10/1995	Langdon Ambrose	Care of Lot	681.24	-	24.75	705.98	230.62	31.48	(31.38)	230.71	936.69
10/16/1995	Raymond K. & Ruth Conley	Care of Lot	681.24	-	24.75	705.98	221.83	31.48	(31.38)	221.92	927.90
12/11/1995	Mr. & Mrs. Donald Burrows	Care of Lot	681.24	-	24.75	705.98	217.41	31.48	(31.38)	217.50	923.48
8/7/1995	Mr. & Mrs. Herman Mowatt	Care of Lot	663.57	-	24.11	687.68	164.82	30.66	(30.57)	164.91	852.58
6/13/1996	August Blodgett	Care of Lot	680.71	-	24.73	705.44	209.84	31.45	(31.36)	209.93	915.37
9/16/1996	Burton & Katherine Stuart	Care of Lot	680.47	-	24.72	705.19	206.96	31.44	(31.35)	207.05	912.23

Date Created	Name of Trust Fund	Purpose	Principal			Income			Total		
			Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Beginning Balance	Income During Year		Withdrawn	Ending Balance
<b><u>Rural Cemetery Association</u></b>											
9/16/1996	William S. & Marnie Schultz	Care of Lot	678.69	-	24.66	703.35	202.89	31.36	(31.27)	202.98	906.33
5/27/1997	Albert & Marion Hansen	Care of Lot	675.58	-	24.54	700.12	199.02	31.21	(31.12)	199.11	899.24
6/13/1997	Pam Bean (S-47A)	Care of Lot	663.20	-	24.09	687.30	175.17	30.64	(30.55)	175.26	862.56
8/20/1997	Richard & Marcia Allen (Lot C-8)	Care of Lot	672.94	-	24.45	697.38	196.12	31.09	(31.00)	196.21	893.59
8/21/1997	Philbrick & Anne Dodge	Care of Lot	134.60	-	4.89	139.48	39.23	6.22	(6.20)	39.25	178.73
10/2/1997	Mr. & Mrs. Donald E. Condon	Care of Lot	671.59	-	24.40	695.99	194.63	31.03	(30.94)	194.72	890.71
1998	Beverly & Harold Dennison	Care of Lot	665.18	-	24.16	689.35	182.20	30.73	(30.64)	182.29	871.64
1998	Richard R. Frey	Care of Lot	659.74	-	23.97	683.70	168.04	30.48	(30.39)	168.13	851.83
1998	Ch. & B. Stevenson Memorial	Care of Lot	13,178.34	-	478.73	13,657.08	3,318.43	608.90	(607.12)	3,320.21	16,977.29
1999	Andrew Scott Mills	Care of Lot	655.50	-	23.81	679.32	154.58	30.29	(30.20)	154.67	833.99
1999	Theodore & Eleanor Kennedy	Care of Lot	130.74	-	4.75	135.49	29.70	6.04	(6.02)	29.72	165.20
1999	Rita & Harold Taylor	Care of Lot	651.96	-	23.68	675.64	142.77	30.12	(30.04)	142.86	818.50
1999	George Alcock	Care of Lot	651.96	-	23.68	675.64	142.77	30.12	(30.04)	142.86	818.50
2000	P. C. Kennedy	Care of Lot	523.38	-	19.01	542.39	111.52	24.18	(24.11)	111.59	653.98
2000	Charles G. & Anna Burrows	Care of Lot	384.37	-	13.96	398.33	73.24	17.76	(17.71)	73.29	471.62
2001	David & Jacqueline Brackett	Care of Lot	655.42	-	23.81	679.22	126.58	30.28	(30.19)	126.67	805.90
2001	William & Faith Wallace	Care of Lot	651.35	-	23.66	675.01	119.37	30.10	(30.01)	119.45	794.46
2001	Myrtle & George Christie	Care of Lot	651.25	-	23.66	674.91	112.36	30.09	(30.00)	112.45	787.36
4/5/2002	Cecelia & Albert Hanson III	Care of Lot	662.06	-	24.05	686.11	108.60	30.59	(30.50)	108.68	794.80
12/30/2002	Alfred & Kathryn Moorhouse	Care of Lot	694.50	-	25.23	719.73	105.37	32.09	(32.00)	105.46	825.19
12/30/2002	David & Elizabeth Anthony	Care of Lot	555.60	-	20.18	575.78	84.29	25.67	(25.60)	84.37	660.15
7/16/2003	A. Newall and Elizabeth M. Garden	Care of Lot	694.50	-	25.23	719.73	105.37	32.09	(32.00)	105.46	825.19
3/21/2004	W & E. C. & A. & M Quimby	Care of Lot	670.80	-	24.37	695.17	81.12	30.99	(30.90)	81.21	776.38
3/21/2004	Frederick & Susan Bowden	Care of Lot	636.76	-	23.13	659.89	58.89	29.42	(29.34)	58.97	718.87
8/6/2004	Robert Burrows	Care of Lot	268.32	-	9.75	278.07	32.45	12.40	(12.36)	32.48	310.55
11/12/2004	Walter & Donna Johnson	Care of Lot	670.80	-	24.37	695.17	81.12	30.99	(30.90)	81.21	776.38
1/11/2005	Ethyl Mykland	Care of Lot	628.25	-	22.82	651.07	53.33	29.03	(28.94)	53.41	704.49
11/7/2006	Elizabeth Chase	Care of Lot	574.73	-	20.88	595.61	50.34	26.56	(26.48)	50.42	646.03
12/3/2006	Joan Little	Care of Lot	57.47	-	2.09	59.56	5.03	2.66	(2.65)	5.04	64.60
9/10/2007	William & Claire Smith	Care of Lot	533.22	-	19.37	552.59	24.63	24.64	(24.57)	24.70	577.29
8/2/2009	Charles & Paula Kuehn	Care of Lot	493.96	-	17.94	511.91	(3.94)	22.82	(22.76)	(3.87)	508.04
12/7/2009	John & Suzanne Pratt	Care of Lot	493.96	-	17.94	511.91	(3.94)	22.82	(22.76)	(3.87)	508.04
12/7/2009	Gerard & Kay Ives	Care of Lot	493.96	-	17.94	511.91	(3.94)	22.82	(22.76)	(3.87)	508.04
5/17/2010	Christine Chamberlain for Ellen Marston Lot	Care of Lot	103.19	-	3.75	106.94	(0.88)	4.77	(4.75)	(0.87)	106.07
5/17/2010	J & A Twaddle for Walter Atwood/ Charles Marston Lot	Care of Lot	515.94	-	18.74	534.69	(4.42)	23.84	(23.77)	(4.35)	530.33
5/17/2010	Richard & Iris Devens for Fay Lot	Care of Lot	515.94	-	18.74	534.69	(4.42)	23.84	(23.77)	(4.35)	530.33
8/16/2010	Nelson & Alice Russell	Care of Lot	515.94	-	18.74	534.69	(4.42)	23.84	(23.77)	(4.35)	530.33
8/16/2010	Thomas & Mary Cullen	Care of Lot	515.94	-	18.74	534.69	(4.42)	23.84	(23.77)	(4.35)	530.33
8/16/2010	James & Ellen Greene	Care of Lot	515.94	-	18.74	534.69	(4.42)	23.84	(23.77)	(4.35)	530.33
9/21/2010	Laura Russell	Care of Lot	515.94	-	18.74	534.69	(4.42)	23.84	(23.77)	(4.35)	530.33
7/12/2011	Dorothea & Walter DeWitt	Care of Lot	-	500.00	18.16	518.16	-	23.10	(23.03)	0.07	518.23
7/12/2011	Hope Jeffers	Care of Lot	-	500.00	18.16	518.16	-	23.10	(23.03)	0.07	518.23
<b>Total</b>			107,281.15	1,000.00	3,933.55	112,214.70	28,033.09	5,003.06	(4,988.44)	28,047.72	140,262.42

TABLE 4

## REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2011

## COMMON FUND CEMETERY DETAIL

Date Created	Name of Trust Fund	Purpose	Principal		Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Income			Ending Balance	Total
			Beginning Balance	Principal Added					Income During Year	Withdrawn			
Sandwich Cemetery Association													
2/20/1908	William Burleigh	Whiteface - Care of Lot	149.36	-	5.43	-	154.79	6.13	6.90	(1.37)	11.66	166.44	
12/26/1911	Alfred A. Marston	Grove - Care of Lot	695.20	-	25.25	-	720.45	60.74	32.12	(6.39)	86.47	806.92	
4/27/1914	Eliza B. Atwood	East Sandwich, Nelson - Care of Lot	34.76	-	1.26	-	36.02	3.04	1.61	(0.32)	4.32	40.35	
1/3/1916	Charles H. White	Elm Hill - Care of Lot	1,390.37	-	50.51	-	1,440.88	121.47	64.24	(12.79)	172.93	1,613.80	
2/14/1917	Mrs. Mary Peaslee	North Sandwich - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
2/4/1918	Mrs. Mason	Mason - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
9/7/1920	George W. Thompson	West Sandwich - Care of Lot	305.86	-	11.11	-	316.98	26.72	14.13	(2.81)	38.04	355.01	
10/23/1920	Wilson D. George	West Sandwich - Care of Lot	209.11	-	7.60	-	216.71	18.27	9.66	(1.92)	26.01	242.72	
4/2/1921	William B. Fellows	Grove - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
6/7/1922	I. Hartwell Smith	Grove - Care of Lot	528.31	-	19.19	-	547.51	46.16	24.41	(4.86)	65.72	613.22	
2/20/1924	Elizabeth H. Maddocks	North Sandwich - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
9/8/1926	Hamlin Huntress	East Sandwich - Care of Lot	278.07	-	10.10	-	288.17	24.29	12.85	(2.56)	34.58	322.75	
6/25/1927	Charlotte Wallace Davis	Mason - Care of Lot	69.50	-	2.52	-	72.03	6.07	3.21	(0.64)	8.65	80.68	
7/18/1927	Calvin Mason	Mason - Care of Lot	69.50	-	2.52	-	72.03	6.07	3.21	(0.64)	8.65	80.68	
2/2/1928	Hulda A. Wiggins	Mason - Care of Lot	69.50	-	2.52	-	72.03	6.07	3.21	(0.64)	8.65	80.68	
8/6/1928	Stella A. Quinby	North Sandwich - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
11/24/1928	George L. Clark	Grove - Care of Lot	229.41	-	8.33	-	237.75	20.05	10.60	(2.11)	28.54	266.28	
2/2/1931	Bessie Lovering	East Sandwich, Hubbard - Care of Lot	34.76	-	1.26	-	36.02	3.04	1.61	(0.32)	4.32	40.35	
8/27/1936	George S. Hoyt	Grove - Care of Lot	208.54	-	7.58	-	216.11	18.23	9.64	(1.92)	25.94	242.06	
8/16/1937	Edmund Quimby	North Sandwich - Care of Lot	417.10	-	15.15	-	432.25	36.44	19.27	(3.84)	51.88	484.13	
5/3/1938	William McClosky	Hubbard - Care of Lot	69.50	-	2.52	-	72.03	6.07	3.21	(0.64)	8.65	80.68	
6/30/1939	Elmer B. Hart	Grove - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
7/21/1939	Charles B. Hoyt	Grove - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
7/25/1940	Walter S. Tappan	North Sandwich - Care of Lot	695.20	-	25.25	-	720.45	60.74	32.12	(6.39)	86.47	806.92	
2/12/1941	Joseph And Nancy Quinby	North Sandwich - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
11/29/1943	William R. Bigelow	North Sandwich - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
4/17/1954	Robert T. Russell	Grove - Care of Lot	1,390.37	-	50.51	-	1,440.88	121.47	64.24	(12.79)	172.93	1,613.80	
3/11/1957	James E. Hoyt	Little's Pond, Hubbard - Care of Lot	278.07	-	10.10	-	288.17	24.29	12.85	(2.56)	34.58	322.75	
10/29/1962	Arthur Thompson	Thompson - Care of Lot	417.10	-	15.15	-	432.25	36.44	19.27	(3.84)	51.88	484.13	
4/15/1963	Charles A. Fowler	Weed - Care of Lot	417.10	-	15.15	-	432.25	36.44	19.27	(3.84)	51.88	484.13	
4/15/1963	Charles A. Fowler	Whiteface - Care of Lot	417.10	-	15.15	-	432.25	36.44	19.27	(3.84)	51.88	484.13	
10/5/1964	James & Harriet Beede	Beede - Care of Lot	278.19	-	10.11	-	288.29	24.31	12.85	(2.56)	34.60	322.89	
1/26/1970	Thomas Smith	Grove - Care of Lot	278.07	-	10.10	-	288.17	24.29	12.85	(2.56)	34.58	322.75	
6/13/1974	Lena T. Nelson Fund	Thompson - Care of Lot	10,053.27	-	365.21	-	10,418.48	878.37	464.51	(92.47)	1,250.41	11,668.89	
10/31/1975	Mary S. Vansy Memorial	Mason - Care of Lot	6,951.84	-	252.54	-	7,204.38	607.39	321.21	(63.94)	864.66	8,069.03	
9/16/1976	James & Jane Durgin	Grove - Care of Lot	278.07	-	10.10	-	288.17	24.29	12.85	(2.56)	34.58	322.75	
5/24/1979	Robert & Pauline Peaslee & Bernice Dresser	Skinner - Care of Lot	547.41	-	19.89	-	567.30	47.83	25.29	(5.03)	68.09	635.39	
8/17/1982	Marguerite & Stephen Davol	Whiteface - Care of Lot	278.07	-	10.10	-	288.17	24.29	12.85	(2.56)	34.58	322.75	
2/14/1985	Elisabeth & Grant Powers	Elm Hill - Care of Lot	139.03	-	5.05	-	144.08	12.15	6.42	(1.28)	17.30	161.38	
7/10/1987	Dr. & Mrs. J.C. Thompson	North Sandwich - Care of Lot	695.20	-	25.25	-	720.45	60.74	32.12	(6.39)	86.47	806.92	
8/24/1989	Leon Reed Jr. Family	Elm Hill - Care of Lot	694.00	-	25.21	-	719.21	60.63	32.07	(6.38)	86.32	805.52	
11/9/1989	John & Daphne Carter	Elm Hill - Care of Lot	347.01	-	12.61	-	359.62	30.32	16.03	(3.19)	43.16	402.78	
3/1/1990	Lena T. Nelson	Beede - Wentworth - Care of Lot	1,378.91	-	50.09	-	1,429.00	120.48	63.71	(12.68)	171.51	1,600.51	
4/27/1990	P & L Milbury	Elm Hill - Care of Lot	689.46	-	25.05	-	714.51	60.24	31.86	(6.34)	85.75	800.26	
7/26/1990	Frank & Anna Bedard	Hubbard - Care of Lot	137.90	-	5.01	-	142.91	12.04	6.37	(1.27)	17.15	160.06	
8/14/1991	Linda E. Oliver	Elm Hill - Care of Lot	688.90	-	25.03	-	713.93	60.19	31.83	(6.34)	85.68	799.61	
5/31/1991	Susan M. Hill	North Sandwich - Care of Lot	689.08	-	25.03	-	714.11	60.21	31.84	(6.34)	85.71	799.83	
5/14/1992	Rosamund F. Ely	Mason - Care of Lot	686.11	-	24.92	-	711.03	59.95	31.70	(6.31)	85.34	796.38	
5/30/1994	Mr. & Mrs. Heald	Sandwich - Care of Lot	696.41	-	25.30	-	721.71	37.83	32.18	(6.41)	78.32	785.32	
6/27/1994	Mr. & Mrs. R. O. Dolan	North Sandwich - Care of Lot	681.73	-	24.77	-	706.49	59.56	31.50	(6.27)	84.79	791.28	
10/24/1994	E. Helen Ingles	Mason - Care of Lot	136.35	-	4.95	-	141.30	11.92	6.30	(1.25)	16.96	158.26	
7/10/1995	Mr. and Mrs. Howard Tilton	Elm Hill - Care of Lot	681.73	-	24.77	-	706.49	57.65	31.50	(6.27)	82.88	789.37	
6/13/1996	Dr. & Mrs. Frank D. Bates	Elm Hill - Care of Lot	681.21	-	24.75	-	705.95	51.01	31.47	(6.27)	76.22	782.17	

Date Created	Name of Trust Fund	Purpose	Principal		Income			Total			
			Beginning Balance	Principal Added	Gains or (Losses) from Sale of Securities	Ending Balance	Beginning Balance		Income During Year	Withdrawn	Ending Balance
Sandwich Cemetery Association (continued)											
6/13/1996	Philip A. Kendall	North Sandwich 35B - Care of Lot	1,014.63	-	36.86	1,051.49	88.65	46.88	(9.33)	126.20	1,177.69
9/9/1996	James F. & Letitia A. O'Neil	Elm Hill - Care of Lot	1,361.88	-	49.47	1,411.35	118.99	62.92	(12.53)	169.39	1,580.75
9/9/1996	Nancy Kinsman Hurley	Grove - Care of Lot	680.96	-	24.74	705.70	59.50	31.46	(6.26)	84.70	790.40
11/8/1996	Harold & Renee Bonnyman	North Sandwich - Care of Lot	816.93	-	29.68	846.61	71.38	37.75	(7.51)	101.61	948.22
5/27/1997	Mr. & Mrs. Alan Simmons	Elm Hill - Care of Lot	676.07	-	24.56	700.63	59.07	31.24	(6.22)	84.09	784.72
1/7/1990	Raymond & Marjorie Healy	North Sandwich - Care of Lot	997.54	-	36.24	1,033.78	87.15	46.09	(9.18)	124.07	1,157.85
8/21/1997	George Montgomery	Mason Rd - Care of Lot	673.38	-	24.46	697.85	58.83	31.11	(6.19)	83.75	781.60
6/21/1995	John E. Lewis	Elm Hill - Care of Lot	652.33	-	23.70	676.03	56.99	30.14	(6.00)	81.13	757.16
3/20/2002	Kerry D. Peaslee	North Sandwich - Care of Lot	662.54	-	24.07	686.61	57.05	30.61	(6.09)	81.57	768.17
7/29/2002	Preston & Patricia Elliott	North Sandwich - Care of Lot	690.28	-	25.08	715.36	58.32	31.89	(6.35)	83.87	799.22
12/20/2002	Ralph Kirke Read	Elm Hill - Care of Lot	694.50	-	25.23	719.73	57.33	32.09	(6.39)	83.03	802.76
7/16/2003	Howard W. Quinby, Jr.	Grove - Care of Lot	694.50	-	25.23	719.73	57.33	32.09	(6.39)	83.03	802.76
6/29/2005	Archibald C. Coolidge	Grove - Care of Lot	628.25	-	22.82	651.07	31.88	29.03	(5.78)	55.13	706.21
8/15/2005	Maurice Auger	Elm Hill - Care of Lot	25.13	-	0.91	26.04	1.28	1.16	(0.23)	2.21	28.25
8/30/2005	Shirley Lear	Grove - Care of Lot	628.25	-	22.82	651.07	31.88	29.03	(5.78)	55.13	706.21
9/18/2006	Frances & Richard Walsh	Grove - Care of Lot	574.73	-	20.88	595.61	22.28	26.56	(5.29)	43.54	639.16
12/1/2006	Kathryn E. Field	Elm Hill - Care of Lot	574.73	-	20.88	595.61	22.28	26.56	(5.29)	43.54	639.16
2/6/2008	Olivia Coolidge	Grove - Care of Lot	490.63	-	17.82	508.45	18.28	22.67	(4.51)	36.44	544.89
2/6/2008	Robert & Esther Nolan	Grove - Care of Lot	490.63	-	17.82	508.45	18.28	22.67	(4.51)	36.44	544.89
2/6/2008	Barbara Gilmore	Elm Hill - Care of Lot	490.63	-	17.82	508.45	18.28	22.67	(4.51)	36.44	544.89
6/2/2009	Loring Briggs	Mason - Visny - Care of Lot	493.96	-	17.94	511.91	22.98	22.82	(4.54)	41.26	553.17
8/5/2009	Helen Boswell Blodgett	North Sandwich - Care of Lot	493.96	-	17.94	511.91	22.98	22.82	(4.54)	41.26	553.17
TOTAL			51,819.52	-	1,882.46	53,701.97	4,260.77	2,394.29	(476.62)	6,178.43	59,880.41
North Sandwich Friends Cemetery Association											
1921	Walter D. H. Hill	Care of Lot	342.75	-	12.45	355.20	120.79	15.84	(3.15)	133.47	488.68
1928	Dr. A. B. Hoag	Care of Lot	171.30	-	6.22	177.53	60.37	7.91	(1.58)	66.71	244.23
1957	Effie M. Langley	Care of Lot	342.78	-	12.45	355.23	120.80	15.84	(3.15)	133.48	488.71
TOTAL			856.83	-	31.13	887.96	301.95	39.59	(7.88)	333.66	1,221.62
Little's Pond Cemetery Association											
08/16/22	Charles W. Donovan	Care of Lot	139.16	-	5.06	144.22	7.49	6.43	(7.12)	6.80	151.02
01/17/33	Arven Blanchard	Care of Lot	139.16	-	5.06	144.22	7.49	6.43	(7.12)	6.80	151.02
05/10/41	Edith L. French	Care of Lot	104.39	-	3.79	108.19	5.62	4.82	(5.34)	5.10	113.28
08/04/48	George M. Weed	Care of Lot	278.30	-	10.11	288.41	14.98	12.86	(14.25)	13.59	302.00
07/20/78	Herman E. Lewis	Care of Lot	1,391.56	-	50.55	1,442.11	74.89	64.30	(71.23)	67.95	1,510.07
07/27/09	Fred & Stella Bickford	Care of Lot	987.93	-	35.89	1,023.82	17.21	45.65	(50.57)	12.29	1,036.11
TOTAL			3,040.52	-	110.45	3,150.97	127.68	140.49	(155.65)	112.52	3,263.49



TABLE 5

## REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2011

CAPITAL RESERVES AND EXPENDABLE TRUST FUNDS

Date Created	Name of Trust Fund	Type of Fund (1)	Purpose	How Invested	Beginning Balance	Principal Added (2)	Income	Gains or Losses From Sale of Securities	Withdrawn (3)	Ending Balance (8)	Market Value 12/31/11 (4)
3/10/1982	Highway Equipment	CR	Highway equipment	(2)	170,452.01	50,011.73	2,081.68	-	(0.35)	222,545.07	217,972.59
3/9/1994	Fire Protection Equipment	CR	Fire protection equipment	(2)	188,906.47	25,025.84	5,315.86	-	(11.06)	219,237.11	222,568.47
3/19/1999	Landfill Maintenance	CR	State-required landfill maintenance/testing	(2)	8,120.34	-	400.00	87.51	(2,356.89)	6,250.96	6,848.85
3/11/1987	Sewer	CR	Leach field construction/reconstruction	(2)	169,967.37	5,525.84	5,189.06	(15.07)	(10,560.84)	170,106.36	171,386.27
3/15/1995	Property Revaluation (6)	CR	Property revaluation	(2)	4,396.12	-	156.00	72.66	(4,624.78)	-	-
3/9/1994	Town Buildings	ET	Maintenance of town buildings	(2)	29,630.09	17,500.00	550.15	735.41	(26,775.89)	21,639.76	21,537.07
3/12/1999	Gravel Roads	CR	Gravel roads	(2)	61,635.56	-	1,679.73	(0.06)	(10.89)	63,304.34	62,057.23
3/12/1999	Highway, Streets & Bridges CR (7)	CR	Repair & maintain highways, streets, bridges	(2)	66,883.29	100,000.00	468.99	(123.21)	(65,000.35)	102,228.72	100,519.85
3/12/1997	Rescue Vehicle Replacement	CR	Rescue vehicle replacement	(2)	55,212.14	5,000.00	2,023.94	(0.70)	(3.37)	62,232.01	62,556.75
3/9/1994	Fire Ponds/Hydrants	CR	Fire ponds and hydrants	(2)	33,734.92	-	336.73	0.78	(4,929.73)	29,142.70	28,659.77
3/10/1982	Police Department Equipment	CR	Police department equipment	(2)	36,576.07	20,000.00	108.34	-	(0.35)	56,684.06	56,641.53
3/13/1985	Office Equipment	ET	Office equipment	(2)	3,218.64	2,387.00	78.03	-	(1,425.45)	4,258.22	4,509.08
3/15/1995	Equipment Repair	ET	Major repairs to equipment and vehicles	(2)	8,595.74	-	101.09	-	(3,209.03)	5,487.80	5,336.38
3/10/1982	Dump (6)	ET	Dump	(2)	1,073.67	-	-	-	(1,073.67)	-	-
3/9/1994	Wentworth Library Exp. Trust	ET	Library repairs and maintenance	(2)	19,129.55	-	248.54	0.03	-	19,378.12	18,551.22
3/12/2003	Durgin Bridge	ET	Durgin Bridge repair/maintenance	(2)	14,063.77	-	509.08	-	-	13,597.85	13,291.10
3/13/2007	Landfill Expansion (6)	CR	Test, design, construct and/or buy land	(2)	22,174.55	-	748.33	(104.50)	(975.00)	-	-
3/13/2007	Life Safety Building	CR	Fire, Police, Life Safety Bldgs	(2)	23,634.08	-	646.18	-	(22,818.38)	24,280.26	24,011.58
3/13/2007	Town Hall Expansion	CR	Town Hall addition and/or renovation	(2)	24,670.86	-	373.50	(52.44)	-	6,326.36	6,164.61
3/13/2007	Sandwich Coach Fund	ET	Maintenance of Sandwich Coach	(2)	8,037.80	-	49.00	-	(18,665.56)	8,086.80	7,852.06
3/12/2008	Parks and Recreation Fund	ET	Parks and Recreation	(2)	5,230.51	-	43.82	-	-	5,274.33	5,163.81
TOTAL					955,343.56	225,450.41	21,108.05	600.41	(162,441.59)	1,040,060.84	1,035,628.22

(1) CR = Capital Reserves; ET = Expendable Trusts

(2) Cash/cash equivalents, CDs, bonds

(3) Deposits do not include FY 2010 deposits that cleared in 2011

(4) Withdrawals include disbursements by Trustees plus investment advisor fees and expenses; does not include FY 2010 expenditures that cleared in 2011 and were included in 2010 report

(5) Market value includes unrealized/gains losses and estimated accrued interest; does NOT include 2011 checks that cleared in 2012

(6) Property Revaluation CR, Landfill Expansion CR and Dump Fund were dissolved as approved at 2011 Town Meeting

(7) Formerly named Paved Roads Capital Reserve.

## PROPERTY VALUATION AND TAX RATE COMPUTATION

### Value of Land

Assessed Value - Current Use Land*	\$ 1,833,689
Assessed Value - Conservation Land**	\$ 211,880
Assessed Value - Other Land	\$ 236,235,439

<b>Total Value - All Taxable Land</b>	<b>\$ 238,281,008</b>
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### Value of Buildings

Assessed Value - All Buildings	\$ 196,946,700
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### Value of Public Utilities

Public Service Co./NH Elec. Coop.	\$ 6,962,100
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<b>Total Value before Exemptions</b>	<b>\$ 442,189,808</b>
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Less: Elderly Exemptions	\$ (140,000)
Disabled Veterans Exemptions	\$ (887,400)
Energy Exemptions	\$ (340,000)
Blind Exemptions	\$ -

<b>Net Valuation on which Tax Rate is computed</b>	<b>\$ 440,822,408</b>
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### TAX RATE COMPUTATION

2011 Appropriations	\$ 2,660,148
Less: Revenues	\$ (1,198,497)
Less: Revenue Sharing	\$ -
Add: Overlay	\$ 17,130
Add: War Service Credits	\$ 68,790

<b>Total to be raised by taxes</b>	<b>\$ 1,547,571</b>
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**\$1,547,571 divided by net valuation 440,822,408 = \$3.51**

### TAX RATES/\$1,000

	<u>2010</u>	<u>2011</u>
Municipal	\$ 3.57	\$ 3.51
County	\$ 1.04	\$ 1.10
School - Local	\$ 3.88	\$ 4.21
School - State	\$ 2.32	\$ 2.47
<b>Totals</b>	<b>\$ 10.81</b>	<b>\$ 11.29</b>

\*22,252 acres in 2011

\*\*3,194 acres in 2011

\*\*\*3,034 acres of tax-exempt land

## TAX CREDITS/EXEMPTIONS

**TAX CREDITS:** Applications for the following permanent property tax credits must be filed by April 15 (credits are deducted directly from the tax bill):

- \$2000 credit for service-connected total and permanent disability
- \$2000 credit for widow of veteran killed or died on active duty
- Total tax credit for double amputee or paraplegic
- \$500 credit for veteran/veteran's spouse

(Service connected credits may also be claimed by those who served on active duty in the armed forces of our allies if they were citizens of the United States at the time of their entry into these armed forces and are presently residents of New Hampshire)

**TAX EXEMPTIONS:** Applications for the following permanent exemptions must be filed by April 15 (exemptions are deductions from the assessed valuation):

- Solar Energy System
- Wood Heating Energy System
- Wind Powered Energy System
- Persons who are legally blind
- Elderly property owners - subject to age, income and asset restrictions
- Owner/resident of property modified for the physically handicapped
- Current Use and Conservation Easements

**Applications and information are available in the Selectmen's Office.**



~ The Flag House ~  
Photo courtesy: D.L. Plimmer

**SCHEDULE OF TOWN-OWNED PROPERTY**  
(Assessed Value)

**Town Hall (U1 Lot 34)**

Land	\$	74,800		
Building	\$	<u>414,300</u>		
			\$	489,100

**Library (U2 Lot 1)**

Land	\$	112,700		
Building	\$	<u>556,300</u>		
			\$	669,000

**Fire Department**

Central Station (U3 Lot 14A)

Land	\$	84,800		
Building	\$	<u>240,300</u>		
			\$	325,100

Whiteface Station (R7 Lot 11B)

Land	\$	45,000		
Building	\$	<u>69,200</u>		
			\$	114,200

Old Fire Station (U1 Lot 27)

Land	\$	85,400		
Building	\$	<u>41,000</u>		
			\$	126,400

**Highway Department (R8 Lot 7A)**

Town Garage

Land	\$	58,800		
Building	\$	<u>141,500</u>		
			\$	200,300

**Police Department (U1 Lot 41)**

Land	\$	80,100		
Building	\$	<u>46,300</u>		
			\$	126,400

**SCHEDULE OF TOWN-OWNED PROPERTY** (continued)

**Recreation**

Squam Beach (R20 Lot 10)	1.41 acres	\$	1,645,700
Pot Hole (R7 Lot 14)	1.00 acres	\$	50,000
Bearcamp Beach (R2 Lot 19)	1.50 acres	\$	81,900
Beede's Falls (R18 Lot 5)	30.00 acres	\$	90,600
Remick Park (R8 Lot 12A)	1.00 acres	\$	42,500

**Recycling Center (R19 Lot 11)**

Land	\$	248,800	
Building	\$	<u>10,400</u>	
			\$ 259,200

Land Map R1 Lot 31	0.50 acres	\$	11,300
Land Map R2 Lot 50A	2.62 acres	\$	39,500
Land Map R12 Lot 81	16.60 acres	\$	43,700
Land Map R12 Lot 81A	9.30 acres	\$	155,900
Land Map R12 Lot 84	6.00 acres	\$	49,000
Land Map R14 Lot 17	100.00 acres	\$	121,700
Land Map R18 Lot 4	16.00 acres	\$	23,200
Land Map R18 Lot 6	136.00 acres	\$	259,400
Land Map R 20 Lot 15	4.80 acres	\$	271,100
Land Map R24 Lot 4	1.50 acres	\$	32,800
Land Map U2 Lot 16A	0.02 acres	\$	<u>5,900</u>

<b>Total Assessed Value Town-Owned Property</b>		<b>\$</b>	<b>5,233,900</b>
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## TOWN CLERK/TAX COLLECTOR

The combined offices of Town Clerk and Tax Collector continue to be very busy meeting the needs of the taxpayers. In March we said goodbye and thank you to Deputy Debi Brogley, and in May we welcomed Jennifer Martel to the Deputy position. Jennifer is already known by many in town and has fit nicely into the deputy role. If you do not know Jennifer, please stop by and introduce yourself.

ELECTIONS: One election was held in 2011 for selecting Town and School District Officers. This year (every four years) we have four elections, including two primaries. With the 2011 Presidential Primary behind us, we offer the following information to assist voters for the upcoming State Primary to be held September 11, 2012. Primaries are the only elections in which undeclared voters must select either a Democratic or Republican ballot in order to vote. After voting they have an opportunity to return back to "undeclared" status before leaving the polls. Those who do not return back remain registered with the party they voted. A voter may change their party affiliation any time the Supervisors of the Checklist are meeting, including at the polls on Town Election Day. However, the last day for voters already registered to change party or declare a party affiliation for the September 11 Primary is June 5 per RSA 654:34. Party change forms may be filled out in the Town Clerk's Office any time up to June 5, and the Supervisors of the Checklist will meet that evening from 7-7:30 P.M. to make those final changes. NEW VOTERS who register subsequent to June 5 may declare a party when they register. Please consider assuring your voting preference sooner rather than later in order to prevent upset or disappointment at the polls on Primary day. The New Hampshire legislature is working on legislation to require photo voter identification at the polling place. Hearings are currently taking place in Concord, so we will continue to follow developments and keep voters abreast of timelines and requirements to implement Voter ID.

MOTOR VEHICLES: Motor vehicle registrations continue to be our busiest activity on a daily basis. In addition to Town receipts, \$134,749.50 was collected for the State of New Hampshire Division of Motor Vehicles (DMV) and deposited directly into their account. Effective July 1, 2011, State of New Hampshire surcharge fees that took effect on August 1, 2009 were eliminated resulting in a reduction of at least \$30 per vehicle in most cases. The state fee for a transfer returned to \$10 instead of \$25. Feedback on the renewal reminder notices has been very positive and each year more residents are taking advantage of the mail-in renewal option. The DMV continues to roll out new requirements for processing registrations including what paperwork must be required from our residents. In the very near future we may be required to ask for ID when someone other than the owner listed on the title or registration is processing a new or renewal registration for the owner.

DOG LICENSES: Dog license renewals are due April 30—this date does not change. The 2012 tags, however, are available as of January 1. Please let us know if you no longer have your dog as New Hampshire law mandates following up on yearly licensing. A valid rabies certificate is required for a new license or to renew one. Puppies (4-7 months) and new dogs should be licensed as soon as possible. It is not necessary to wait until a puppy is altered as the puppy fee and altered dog fee are the same. Senior citizens 65 and older may license one dog for the companion fee of \$2.00. Licensing can easily be done through the mail. Just call the office to confirm we have a valid rabies certificate on file. We ask that you please adhere to licensing deadlines to prevent fines and penalties.

VITAL RECORDS: Legislation has reduced the cost of a marriage license from \$50.00 to \$45.00. Marriage licenses may be obtained in every town or city clerk's office statewide and may be used in any town/city in the state. Once a marriage license is issued there is no waiting period before the marriage can take place. Fees for certified copies of vital records (birth, death, marriage, divorce) remain at \$15.00 for one copy and subsequent copies at \$10.00.

TAXES: Please remember to provide address changes to us so that your tax bills and tax notices will be received in a timely manner. We have found lately that mail forwarding by the postal services has not been very timely and, in several cases, undeliverable mail was returned to us more than a month after it had been sent. For anyone unable to pay the full amount of taxes by the due date, please consider making partial payments, which will help to lower the interest due. Pre-payments are accepted at any time and for any amount during the year.

The State is offering the Moderate and Low Income Property Tax Relief program again this year. Contact us for more information. Liens were placed on twenty-nine (29) properties on April 28, 2011 for unpaid 2010 taxes, and by year end, ten (10) of those liens had been redeemed (paid). No properties were deeded to the Town. At year end, 93% of the 2011 property taxes had been collected. Total receipts for all taxes, interest and penalties this year was \$5,017,823.29.

In October, I had the honor of being presented with a Ten-Year Meritorious Service Award from the New Hampshire Tax Collector's Association. The New Hampshire City and Town Clerk's Association, which recognizes time served as deputy, presented me with a certificate recognizing fifteen (15) years of service. It continues to be my privilege and pleasure to serve the Town of Sandwich.

Respectfully submitted,

*Sharon Teel*, Certified Town Clerk/Tax Collector

# TAX COLLECTOR'S REPORT

THE MUNICIPALITY OF SANDWICH  
YEAR ENDING DECEMBER 31, 2011

DEBITS	LEVY OF 2011	LEVY OF 2010
<b>Uncollected Taxes</b> <i>Beginning of Year:</i>		
Property Taxes		290,288.85
Land Use Change Taxes		
Timber Yield Taxes		
Excavation Tax @ \$.02/yd		
Utility Charges - Sewer		3,000.62
Prior Years' Credits Balance	(185.06)	
This Year's New Credits	(16,852.00)	
<b>Taxes Committed</b> <i>This Year:</i>		
Property Taxes	4,889,773.00	
Land Use Change Taxes	26,912.50	
Timber Yield Taxes	23,365.00	
Excavation Tax @ \$.02/yd	1,066.00	
Utility Charges - Sewer	22,700.00	
<b>Overpayment Refunds</b>		
Credits Refunded	7,992.37	
Interest - Late Tax	472.23	10,802.37
<b>Total Debits</b>	<b>4,955,244.04</b>	<b>304,091.84</b>

CREDITS	LEVY OF 2011	LEVY OF 2010
<b>Remitted to Treasurer</b>		
Property Taxes	4,570,457.98	196,131.62
Land Use Change Taxes	23,137.50	
Timber Yield Taxes	23,365.00	
Interest & Penalties	472.23	10,802.37
Excavation Tax @ \$.02/yd	1,066.00	
Utility Charges - Sewer	20,424.27	849.62
Converted to Liens (Principal only)		95,889.51
Prior Year Overpayments Assigned	(185.06)	
<b>Abatements Made</b>		
Property Taxes	1,357.00	418.72
Land Use Change Taxes	355.00	
Utility Charges - Sewer	76.36	
<b>Uncollected Taxes</b> <i>End of Year:</i>		
Property Taxes	317,958.02	
Land Use Change Taxes	3,420.00	
Utility Charges - Sewer	2,199.37	
Property Tax Credit Balance	(8,859.63)	
<b>Total Credits</b>	<b>4,955,244.04</b>	<b>304,091.84</b>



**TAX COLLECTOR'S REPORT**

THE MUNICIPALITY OF SANDWICH  
YEAR ENDING DECEMBER 31, 2011

DEBITS	LEVY OF 2010	LEVY OF 2009	LEVY OF 2008
<b>Unredeemed &amp; Executed Liens</b>			
Unredeemed Liens <i>Beginning of FY</i>		46,518.58	12,895.71
Liens Executed During FY	101,562.17		
Interest & Costs Collected	1,668.77	3,862.58	5,018.10
<b>Total Lien Debits</b>	<b>\$103,230.94</b>	<b>\$50,381.16</b>	<b>\$17,913.81</b>

CREDITS	LEVY OF 2010	LEVY OF 2009	LEVY OF 2008
<b>Remitted to Treasurer</b>			
Redemptions	24,493.14	18,614.32	12,895.71
Interest & Costs Collected	1,668.77	3,862.58	5,018.10
Abatements of Unredeemed Liens		416.46	
Unredeemed Liens <i>End of FY</i>	77,069.03	27,487.80	
<b>Total Lien Credits</b>	<b>103,230.94</b>	<b>50,381.16</b>	<b>17,913.81</b>

Respectfully submitted,

*Sharon Teel*  
Tax Collector

## TOWN CLERK'S REPORT

THE MUNICIPALITY OF SANDWICH  
YEAR ENDING DECEMBER 31, 2011

<b>MOTOR VEHICLE PERMITS</b>	
2,359 Registrations Issued	\$ 225,961.00
266 Titles Processed	532.00
2,301 State Decals Issued	6,903.00
<b>DOG LICENSES</b>	
431 Tags Issued ( <i>includes three groups</i> ) Town Fees	1,615.00
State License/Overpopulation Fees	892.50
Penalties, Fines, Forfeitures	183.00
<b>VITAL RECORDS</b>	
Certified Copies & Searches - State Fees	438.00
Certified Copies & Searches - Town Fees	172.00
<b>MARRIAGE LICENSES</b>	
State Fees	152.00
Town Fees	28.00
<b>POLICE ISSUED FINES</b>	
Parking & Town Violations	1,850.00
<b>UNIFORM COMMERCIAL CODE</b>	
Search Fees	420.00
<b>MISCELLANEOUS FEES</b>	
Articles of Agreement	15.00
Copies	2.00
Postage	17.88
Voter Checklist Sales	100.00
Wetlands Applications	30.00
<b>TOTAL REMITTED TO TREASURER</b>	<b>\$ 239,311.38</b>

Respectfully submitted,

*Sharon Teel*  
Town Clerk

## TOWN WARRANT NARRATIVE

In this section, we provide a brief overview of the proposed Town Budget followed by narrative explanations of each Article listed in the Warrant. Our intent is to help you make an informed vote by adding to your understanding of the requested appropriations and/or action. Articles 1 and 2, which are written in the Town Warrant, will be decided by ballot on Tuesday, March 13 at Town Hall. Voting hours are 10 A.M. to 7 P.M. All other Articles contained in the Warrant will be considered at the Deliberative Session on Wednesday, March 14, at the Sandwich Central School at 7:00 P.M.

The proposed 2012 budget expenditure is 3.65% higher than the 2011 budget. For most departments the increase in expenditure is primarily due to a 3.6% Cost of Living Allowance (COLA) wage increase (which affects, base wages, retirement contributions and employer tax costs) and the rising cost of fuel, both heating and motor vehicle fuel. Capital improvement projects (infrastructure) and the Sandwich Central School generator also contribute to the increase. The Town Hall renovation project is budget neutral in 2012 as payments on the proposed bond for the project will not begin until 2013.

**ARTICLE 3.** This Article is to authorize the Selectmen to issue a bond in the amount of \$660,000 to be used for the renovation of Town Hall. The Town Hall renovation project is based on the recommendations from the 2.5 year study conducted by the Town Hall Building Committee (THBC). The project will provide a much needed upgrade to the use and functionality of the Sandwich Town Hall building including expanded office and customer service space, a larger vault, a lift to provide full public access to the upstairs, a sprinkler system, insulation, and necessary structural and building code repairs. It is important to note that there will be no impact to the Town tax rate in 2012 from the Town Hall project. The first bond payment for this project will be due in 2013, and is projected to be approximately \$59,000 to \$67,000 depending on the term and interest rate of the bond. Current municipal bond interest rates are favorably low and the Selectmen agree that this is a prudent method to fund this necessary community project. A 2/3 majority vote by paper ballot is required for this Article.

**ARTICLE 4.** The General Government portion of the budget is up by almost \$26,000 due to several factors: wages, four (4) elections scheduled, an increase to the legal line for Bond Counsel, an increase to the Health Insurance Reimbursement line, and an increase to the Town Hall Building budget due to more hours expended by the contract maintenance man for the Transfer Station office upgrade.

**ARTICLE 5.** The Town is required by FEMA to update its Hazard Mitigation Plan every five years. We have contracted with a hazard mitigation consultant to help us prepare the update with 100% funding through a grant from New Hampshire Homeland Security and Emergency Management.

**ARTICLE 6.** The Town's Hazard Mitigation Plan specifically states the need for the Town to establish an emergency shelter location. As discussed last year at Town meeting, the Sandwich Central School is the best choice for a shelter; however, it needs a back-up generator in order to function properly as an emergency shelter. Last year the Town voted to apply for a FY10 Homeland Security Grant to fund 100% of the purchase and installation of the generator. Unfortunately, the Town's grant application was denied in November 2011. This year the Town is applying for an Emergency Management Performance Grant (EMPG) to fund 50% of the project through the New Hampshire Department of Safety. The Quimby Fund and White Sylvania Trust have generously agreed to provide donations toward this purchase with the remainder being funded by the Town. If the Town is denied the EMPG grant and fails to secure alternative 50% grant funding, this Article will be null and void.

**ARTICLE 7.** The Town's current website has been useful for several years, but is outdated. If Article 7 is approved, the Town will purchase new municipal government software to provide a more interactive Town website. The updated website will give residents, visitors and those doing business with the Town access to integrated on-line services, information, communication and mapping. The Quimby Fund has generously agreed to fund this project.

**ARTICLE 8.** The Town Hall Building Committee (THBC) was proactive in getting the front of Town Hall painted for the 100<sup>th</sup> anniversary of the Sandwich Fair. Only the front of the building was painted, so we could be sure the paint would adhere due to an ongoing moisture problem. After regularly checking the moisture levels this year, the THBC is confident the issue has been mitigated. The Quimby Fund has generously agreed to fund this project.

**ARTICLE 9.** The Police Department's budget shows a 7.8% increase due primarily to wages, NH Retirement contributions, and gasoline/heating fuel costs. The Chief of Police has been accruing significant compensatory time each year and has been unable to use same. This year his work week has been increased to 43 hours to reflect actual time worked and compensatory time has been eliminated. The Chief will not get the COLA raise which other Town employees were provided. The Police Department budget includes necessary increases in gasoline and heating fuel costs while other operating expenses remained even or below 2011 budgeted amounts.

**ARTICLE 10.** The cost of this appropriation is based on a contractual agreement with Stewart's Ambulance Service.

**ARTICLE 11.** The Fire Department's budget is comparable to their budget last year, with the exception of a COLA (3.6%) increase to the volunteer reimbursement line and an increase to their Equipment line.

**ARTICLE 12.** Fire Ponds will continue to be repaired in 2012, paid for with funds from the Fire Pond Capital Reserve and with a carry-over amount of \$15,010 from 2011.

**ARTICLE 13.** A Central Fire Station Expansion Committee was formed in 2011 to study the options of expanding the Central Fire Station (CFS). Among the issues to be considered are: (1) the need for additional storage space for fire equipment, (2) moving the Police Department to the CFS location and creating a comprehensive Town Safety Building, and (3) studying the options for a land exchange with the Sandwich Fair Association in order to accommodate the expansion of the CFS building. The first step in this process will be a structural engineering study of the CFS building, which will be fully funded by the Life Safety Building Capital Reserve.

**ARTICLE 14.** The Highway Department's operating budget reflects an increase of 4.4% from last year. While the majority of that increase is attributed to the wage adjustment and projected health insurance rates, we also had to increase the diesel/gas line item by \$ 14,000 to cover anticipated fuel spikes. Uniforms will also be reintroduced to this department in 2012.

**ARTICLE 15.** The paved road project in 2012 will be the repair of the remainder of Mountain Road. This portion of the three-year project is budgeted at a higher amount due to the number of culvert replacements and the high cost of paving materials.

**ARTICLE 16.** The Highway Shed roof has been leaking for several years. The insulation is saturated and inefficient. A new roof with insulation is needed to replace the current one and will provide a much better R value for energy savings.

**ARTICLE 17.** The repair of the sidewalk on Main Street in front of the Masonic Lodge and Mocha Rizing was scheduled in 2010, but was never done. Adding a curb to the sidewalk will keep vehicles from parking there, and we feel will enhance pedestrian safety.

**ARTICLE 18.** Hurricane Irene caused quite a bit of damage on the Notch Road. The Road Crew was able to make the road passable, but in 2012 we will use the FEMA award money to complete those repairs.

**ARTICLE 19.** It is time for the Highway Department to sell or trade-in the 1990 International Plow Truck since it will no longer pass inspection without a large investment. The Road Agent has proposed to replace it with a 1 ½ ton truck, which can be used more efficiently throughout the year. This 1 ½ ton truck will be fully-equipped with a plow and sander. The Highway Equipment Capital Reserve will cover the funding of this purchase. Any proceeds gained from the sale of the old truck will go into the General Fund.

**ARTICLE 20.** There are two large (and therefore expensive) culverts which need replacing: one on Diamond Ledge Road and the other on Great Rock Road. Both existing culverts are in very bad shape and must be replaced in 2012. The Charles Blanchard Highway Trust will cover the majority of the cost of this project.

**ARTICLE 21.** After working with local wetlands scientists and the Department of Environmental Services, it was determined that a wetlands permit does need to be filed for the culvert replacement on Woodland Road and the dam repair adjacent to it. The Chapman Sanctuary and Visny Woods Trustees hope to raise funds to cover the costs for this permit, their contribution to the project as owners of the Teacup Pond dam.

**ARTICLE 22.** The Sandwich Energy Committee has proposed the use of a 10-year Power Purchase Agreement (PPA) to finance the purchase and installation of a solar power electrical system (photovoltaic system) for the Highway Shed. Pursuant to the PPA, an 8 KW photovoltaic system will be installed at the Highway Shed. The electrical power generated by the system will be purchased by the Town at a rate similar to what the Town currently pays Public Service of New Hampshire (PSNH) for electrical power at the Highway Shed. At the end of 10 years, the Town will have the option of purchasing the solar system from the power provider for \$1,500.00.

**ARTICLE 23.** The Transfer Station operating budget reflects a decrease from 2011 due to savings in Trash Removal costs due to Single Stream Recycling. At the end of 2011, the Town began to receive credits to our Trash Removal line because the market for Single Stream products was increasing.

**ARTICLE 24.** This article is by petition from the Sewer Commissioners and covers their operating expenses and deposits to the Capital Reserve, which will be used for the reconstruction of the leachfield and other system components.

**ARTICLE 25.** We strongly believe we need to start investing funds in a Capital Reserve for the future expansion of the Town's sewer system. This expansion will be an expensive undertaking by the town and this Capital Reserve will help offset costs in the future.

**ARTICLE 26.** We feel we should start studying the expansion of the Town's sewer system. If the Town is unwilling to approve the establishment of a Capital Reserve for this purpose (see Article 25), we see no reason to pursue an engineering study.

**ARTICLE 27.** We recently learned the State can no longer encumber funds for reimbursement to Towns who repair bridges before their scheduled year on the State Bridge Aid list. The Quaker Whiteface Bridge is not scheduled for repair on the State list until 2018; therefore, we have decided not to repair this bridge in 2012 as originally planned since we are not eligible in 2012 for the 80% State Bridge Aid construction reimbursement. Instead, we will finish the design and engineering portion of the project (making it “shovel-ready”), for which we are eligible for 80% reimbursement from the State in 2012.

**ARTICLE 28.** This is our annual article allowing a few residents of Albany living in Wonalancet to use our Transfer Station because of its proximity. Albany is billed each year for their use.

**ARTICLE 29.** Culture and recreation are important aspects of our Town’s identity and expenditures here include the Parks and Recreation Department, Old Home Week, 4<sup>th</sup> of July and Memorial Day celebrations and other important events. The Parks and Recreation budget reflects wage increases for the Director position and part-time instructors. Also increased were amounts for Sports Supplies/Equipment and the Music Series.

**ARTICLE 30.** There are three components to this Groundskeeping article which keeps our downtown area maintained: General groundskeeping, winter sidewalk maintenance, and roadside snow removal to provide downtown parking along Main and Maple Streets. The Parks and Recreation department will continue to mow Quimby Field during the summer which saves the Town approximately \$5,000 from the Groundskeeping budget.

**ARTICLE 31.** The Alfred Quimby Fund is once again funding the ongoing repair and maintenance of Quimby Field.

**ARTICLE 32.** The skating rink boards need to be replaced after years of use.

**ARTICLE 33.** The Conservation Commission has general expenses for maintaining and monitoring town easements and watersheds. They also fund the Five Days of Sandwich, a very successful three week program during the summer for children ages 10-14.

**ARTICLE 34.** In 1995 the Town established a Conservation Fund to save funds for the acquisition of conservation lands. Since that time money has accumulated in the fund (current balance is approximately \$102,000) but has never been expended. This Article proposes to expand the permitted use of the fund, in accordance with state statutes, to include expenditures for maintenance and stewardship of Town conservation properties.

**ARTICLE 35.** Based on the recommendations of the Capital Improvement Program Committee and their 20 year capital plan, the Selectmen decided once again to invest in future capital projects by depositing funds into our Capital Reserves. This year we chose not to deposit as much to these Capital Reserves as in 2011 since interest rates are so low; we chose instead to keep our tax rate down. The Sandwich Historical Society asked us to fund the Coach Expendable Trust with \$2,500 to help offset some of the costs of housing the Concord Coach at the Quimby Barn.

**ARTICLE 36.** The Marjorie Thompson Trust may be used to assist children of Sandwich with the costs of their education. This is an annual article.

**ARTICLES 37 – 49:** These are petitioned articles requiring the signatures of at least twenty-one registered voters in Sandwich in order to be placed on the Warrant. Brief descriptions are as follows:

**Samuel H. Wentworth Library:** The Library Trustees once again submitted a petition for their 2012 budget of \$72,523 with the breakdown as follows:

Operating Budget:           \$65,023  
Trust Fund Management: \$ 7,500

**Library Technology Expendable Trust:** The Library annual budget includes repair and maintenance of our many patron and staff-use computers, printers, and other technology equipment. The Trustees also follow a replacement schedule of equipment to keep up with the ever changing technology. This expendable trust, funded by the library reserve fund, will allow the Trustees to repair or replace equipment when the annual operating funds have been exhausted without waiting until the next budget cycle.

**Starting Point:** A non-profit organization serving victims of domestic and sexual assault in Carroll County. Services include a 24-hour hotline, emergency shelter, court and hospital advocacy, support groups and education. All services are at no charge.

**Tri-County Community Action:** Community contact program which provides necessary services to Sandwich residents if they are financially unable to do so. They provide fuel and electric bill assistance, emergency shelter, and support several food pantries.

**Community Food Bank – St. Andrews:** Furnishes food to Sandwich and other neighboring communities as needed every other week. They also provide needy families with both Thanksgiving and Christmas food baskets.



**Northern Human Services:** This organization provides services to Sandwich residents who are unable to pay the full cost of their mental health care. They also provide a 24-hour emergency service as a public safety function to the community.

**Moultonboro/Sandwich Senior Meals:** This Sandwich Senior Meals program (Meals on Wheels) is run under Ossipee Concerned Citizens and provides home-delivered meals to area residents as well as hot meals served at the Benz Center and Moultonboro Lions Club.

**Winnepesaukee Wellness Center:** A health and fitness center providing necessary monitoring, testing, and training for improved health.

**Doris L. Benz Community Center:** Our local community center that provides a gathering place for private parties, meetings of clubs, social groups, Town government, charitable organizations, exercise and musical groups, and more.

**VNA Hospice of Southern Carroll County and Vicinity, Inc.:** Visiting Nurse and Hospice organization which provides home health care to those who are in need.

**Loon Preservation Committee:** A non-profit whose goal is to protect and nurture the loon population.

**Carroll County Transit:** This community-based program provides demand response transportation services to residents in Carroll County.

**Sandwich Children's Center:** This local organization provides early childhood care and education services.

## NOTES PAGE

**SANDWICH  
TOWN  
WARRANT  
2012**

## 2012 SANDWICH TOWN WARRANT

State of New Hampshire

Carroll County, S.S.

To the inhabitants of the Town of Sandwich qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday, the 13<sup>th</sup> day of March 2012 from 10:00 A.M. until 7:00 P.M., to elect Town and Cooperative School District Officers by official ballot and vote by official ballot on the proposed amendments to the Town Zoning Ordinance, then on Wednesday, the 14<sup>th</sup> day of March 2012 at 7:00 P.M. at the Sandwich Central School to consider all other Town business; and if this meeting is reconvened, the date will be the 15<sup>th</sup> day of March 2012, at 7:00 P.M. at the Sandwich Central School to act upon the following articles:

**ARTICLE 1.** To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year. On the ballot for the Town of Sandwich are the following positions:

Moderator for two years  
Selectman for three years  
Cemetery Trustee for three years  
Trustee of Trust Funds for three years  
Sewer Commissioner for three years  
Supervisor of the Checklist for six years  
Library Trustee for three years (2)  
Library Trustee for two years

**ARTICLE 2.** To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance as follows:

Adopt a new definition of “performance security” to mean performance bond, irrevocable letter of credit with automatic call provision, or cash; replace all references to bond or security in §150-59 (Steep Slope Protection) and §150-92 (Personal Wireless Service Facilities) with the new term “performance security”; and also to adopt a new §150-99(B) under Article XIV (Administration, Amendment, Enforcement and Penalty) permitting the planning board to require performance security and establishing standards for the establishment of such performance security.

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$ 660,000 for the purpose of renovating the Town Hall. \$660,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid or grants, if any, which may be available for said project and to comply with all laws applicable; to authorize the Board of Selectmen

to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any vote relative thereto. (2/3 Ballot Vote Required) The Selectmen recommend passage of this Article.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$ 425,720 for the following purposes:

General Government	\$ 397,248
Welfare	\$ 15,000
Debt Service	\$ 13,472

The breakdown of the major categories is listed in the budget.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$ 5,000 for the updating of the Town's Hazard Mitigation Plan as required by the Federal Emergency Management Agency; and to fund this appropriation with a grant of \$ 5,000 through NH Homeland Security and Emergency Management.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$ 70,000 for the purchase and installation of an emergency shelter generator at the Sandwich Central School; and to fund this appropriation with \$35,000 from the NH Department of Safety Homeland Security and Emergency Management through their Emergency Management Performance Grant (EMPG), a donation of \$5,000 from the Alfred Quimby Fund, a donation of \$1,000 from the White Sylvania Trust, and the balance to be raised by general taxation; and to authorize the Selectmen to accept additional donations or grants for this project. If the Emergency Management Performance Grant is not awarded to the Town, and alternate funding is not available, this Article is null and void.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$ 10,000 for the purchase of new Town website and mapping software, and to fund this appropriation with a donation of \$ 10,000 from the Alfred Quimby Fund.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$ 14,700 for the painting of three sides of Town Hall, and to fund this appropriation with a donation of \$ 14,700 from the Alfred Quimby Fund.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$ 245,918 for the Police Department for the following purposes:

Police Department	\$ 244,893
DARE Program	\$ 1,025

The DARE program will be funded by withdrawing \$ 1,025 from the Robert Ramirez Trust Fund and the balance to be raised by general taxation.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$ 57,510 for ambulance service.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$152,051 for Fire Protection.

Fire Department	\$ 150,001
Forest Fires/Red Hill Tower	\$ 2,050

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$ 10,000 for the purpose of Fire Pond repair and to fund this appropriation by a withdrawal of \$ 10,000 from the Fire Pond Capital Reserve.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$ 9,000 for a structural engineering study at the Central Fire Station, and to fund this appropriation by the withdrawal of \$ 9,000 from the Life Safety Building Capital Reserve.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$ 701,750 to pay for expenditures for Highways, Streets and Bridges.

Highway, Streets and Bridges	\$ 700,909
Notch/Dale Road State Payment	\$ 841

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$ 250,000 for the repair of the remainder of Mountain Road and to fund this appropriation by the withdrawal of \$ 100,000 from the Highway, Streets and Bridges Capital Reserve Fund, and the balance to be raised by general taxation.

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of \$ 65,000 for the purpose of replacing the Highway Shed roof.

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of \$ 7,500 for the purpose of rebuilding the sidewalk in front of the Masonic Lodge and Mocha Rizing on Main Street, and to fund this appropriation with a withdrawal of \$ 7,500 from the Moses Hall Trust.

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of \$ 19,325 for the purpose of repairing the Sandwich Notch Road due to the damages caused by Hurricane Irene; and to fund this appropriation with a transfer of \$ 19,325 from the unexpended fund balance (surplus) as of 12/31/11 which equals the unused balance of the 2011 FEMA award to cover the expenses for same.

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of \$ 90,000 for the purchase of a 1 ½ ton Dump Truck, plow and sander, and to authorize the Selectmen to sell or trade the 1990 International Plow Truck and place these proceeds into the General Fund; and to fund this appropriation with a withdrawal of \$ 90,000 from the Highway Equipment Capital Reserve.

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of \$ 15,000 for the purpose of replacing two culverts: one culvert on Great Rock Road and the other on Diamond Ledge Road; and to fund this appropriation with a withdrawal of \$ 13,000 from the Charles Blanchard Trust and the balance to be raised by general taxation.

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of \$ 5,000 for the purpose of obtaining a Wetlands Permit for the replacement of the box culvert on Woodland Road and for the repair of the dam at Tea Cup Pond; and to authorize the Selectmen to accept any donations or grants for this project.

**ARTICLE 22.** To see if the Town will vote to authorize the Board of Selectmen to enter into a 10-year Power Purchase Agreement with a power provider to facilitate the purchase and installation of a photovoltaic system (PV system) for the Highway Shed. The monthly payments to this power provider will be based on a rate of \$0.13 of KWH output generated by the PV system. At the end of the 10 year term the Town of Sandwich may purchase the system for \$ 1,500. The Selectmen recommend passage of this Article.

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of \$ 120,801 for expenditures on Sanitation.

Transfer Station	\$ 117,469
Landfill Monitoring	\$ 1,700
Household Hazardous Waste	\$ 1,632

The Landfill Monitoring cost of \$1,700 will be funded by a withdrawal from the Landfill Monitoring Capital Reserve Fund and the balance to be raised by general taxation.

**ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of \$24,000 for expenses related to the Central Sewer System, the breakdown as follows: 1. \$18,000 for the operation and maintenance of the Central Sewer System, and 2. \$6,000 for deposit into the Sewer Capital Reserve Fund for the purpose of reconstruction of the leach field and other system components. These monies to be derived from sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

**ARTICLE 25.** To see if the Town will vote to establish a Sewer Expansion Capital Reserve under the provisions of RSA 31:19-A for the purpose of both studying and funding the expansion of the Town's sewer system, and to raise and appropriate the sum of \$ 5,000 for deposit in that Fund by a transfer of \$ 5,000 from the unexpended fund balance (surplus) as of 12/31/11. The Selectmen recommend passage of this Article.

**ARTICLE 26.** To see if the Town will vote to raise and appropriate the sum of \$ 5,000 for the purpose of an engineering study of the future expansion of the Central Sewer System. This Article to be passed over if Article 25 is not approved.

**ARTICLE 27.** To see if the Town will vote to raise and appropriate the sum of \$ 22,000 for the purpose of completing the design and engineering portion of the repair project for the Quaker Whiteface Bridge.

**ARTICLE 28.** To see if the Town will approve the use of the Sandwich Recycling Center by residents of the Wonalancet section of Albany. The Town of Albany to furnish a list of approved residences for which they will pay the Town an annual fee of \$125 for a year-round residence and \$100 for a seasonal residence. The revenues to be deposited to the General Fund.

**ARTICLE 29.** To see if the Town will vote to raise and appropriate the sum of \$ 141,391 for Culture and Recreation.

Parks and Recreation	\$ 116,991
Old Home Week	\$ 3,000
Patriotic Purposes	\$ 6,400
Independent Program	\$ 15,000

And to fund this appropriation by donations of \$30,000 from the Alfred Quimby Fund, \$ 500 from the Lena Nelson Trust, \$15,000 to be funded by the fees generated by the Independent Program, monies generated by program fees and donations, and the balance to be raised by general taxation.

**ARTICLE 30.** To see if the Town will vote to raise and appropriate the sum of \$ 27,820 for the purpose of Groundskeeping, plowing for roadside parking, and winter sidewalk maintenance.

Groundskeeping	\$13,820
Snowblowing for Roadside Parking	\$ 2,000
Winter Sidewalk Maintenance	\$12,000

**ARTICLE 31.** To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for the repair and maintenance of Quimby Field, with said funds for the project to come from a \$2,000 donation from the Alfred Quimby Fund.



**ARTICLE 32.** To see if the Town will vote to raise and appropriate the sum of \$ 1,500 for the purpose of replacing the side boards on the skating rink.

**ARTICLE 33.** To see if the Town will vote to raise and appropriate the sum of \$ 7,845 for the following purposes for Conservation:

Conservation Commission Operating Expenses	\$ 1,700
5 Days of Sandwich Conservation Camp	\$ 6,145

The 5 Days of Sandwich Conservation Camp to be partially funded by a withdrawal of \$ 3,000 from the Coolidge Trust, and from approximately \$1,000 in camper fees, and the balance to be raised by general taxation.

**ARTICLE 34.** To see if the Town will vote to amend Article 23 from the 1995 Town Warrant which established the Town's Conservation Fund in accordance with RSA 36-A:5, III. The amendment shall be to the language which sets forth the purpose of the Conservation Fund: "The purpose of the fund shall be to conserve open spaces and other land and water areas with the object of providing public access to such areas, by (a) the purchase of land or rights to land and water areas or conservation easements, and (b) the maintenance and stewardship of such areas." The Selectmen recommend passage of this Article.

**ARTICLE 35.** To see if the Town will vote to raise and appropriate the sum of \$139,425 to be added to existing Capital Reserve Funds as follows:

Highway Equipment Capital Reserve	\$ 10,000
Highway, Streets & Bridges Capital Reserve	\$ 80,000
Police Equipment Capital Reserve	\$ 5,000
Fire Equipment Capital Reserve	\$ 20,000
Rescue Vehicle Capital Reserve	\$ 5,000
Town Buildings Expendable Trust	\$ 7,500
Office Equipment Expendable Trust	\$ 1,425
Library Expendable Trust	\$ 8,000
Coach Expendable Trust	\$ 2,500

The Selectmen recommend passage of this Article.

**ARTICLE 36.** To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

**ARTICLE 37.** To see if the Town will vote to raise and appropriate the sum of \$72,523 for the support of the S.H. Wentworth Library

Operating Budget	\$65,023
Trust Fund Management	\$ 7,500

This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 38.** To see if the Town will vote to establish a Library Technology Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of purchase, maintenance, and repair of technology equipment and to name the Library Trustees as the agents to expend without further authorization by the legislative body. Further to fund this Technology Expendable Trust with Five Thousand Dollars (\$5,000) from the Library General Fund. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 39.** To see if the Town will vote to raise and appropriate the sum of \$ 858 in support of Starting Point, which provides crisis services to the victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 40.** To see if the Town will vote to raise and appropriate the sum of \$ 4,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 41.** To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Community Food Center at St. Andrew's. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 42.** To see if the Town will vote to raise and appropriate the sum of \$ 716 to assist the Northern Human Services, The Mental Health Center (formerly Carroll County Mental Health). This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 43.** To see if the Town will vote to raise and appropriate the sum of \$ 7,000 for Moultonboro-Sandwich Senior Meals Program (formerly Meals on Wheels and Sandwich Congregate Meals). This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 44.** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Winnipiesaukee Wellness Center. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 45.** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Doris L. Benz Center. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 46.** To see if the Town of Sandwich will vote to raise and appropriate the sum of \$2,834 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity, Inc. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 47.** To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Loon Preservation Committee. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 48.** To see if the town will vote to raise and appropriate the sum of \$ 3,000 to support Carroll County Transit. \$ 1,000 in immediate support and the remainder, \$2,000, when a more convenient commuter schedule is developed. This article by petition. The Selectmen do not recommend passage of this Article.

**ARTICLE 49.** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Sandwich Children's Center which provides early childcare and education services. This article by petition. The Selectmen recommend passage of this Article.

**ARTICLE 50.** To transact any other business that may legally come before said meeting.

Given under our hands and the Seal of the Town of Sandwich this 23rd day of February 2012.

Respectfully submitted,

Willard G. Martin, Chairman  
Gerard J. Gingras  
Arthur R. Kerr, II

Board of Selectmen

## NOTES PAGE

## 2011 TOWN OF SANDWICH MEETING MINUTES

The first session of the 248th Sandwich Town Meeting was held on March 8, 2011 at the Sandwich Town Hall. Moderator Lee Quimby called the meeting to order at 10:00 A.M. and announced that there would be no smoking, loitering or politicking in the building. He read the notarized attestation signed by Leo D. Dwyer, Willard G. Martin and Gerard J. Gingras, Sandwich Board of Selectmen, certifying that on February 17, 2011 an attested copy of the within Warrant was posted at four public places in said Town. He stated that the meeting would be held in two sessions with Articles One and Two, as well as the Inter-Lakes Cooperative School District Ballot, being voted on today, and the second session to be held tomorrow evening to consider and vote on articles 3 to 49. Mr. Quimby began reading the 2011 Warrant and at the conclusion of Article Two, Leo Dwyer moved to suspend the reading of the remainder of the Warrant until tomorrow evening. Janet Brown seconded, and the motion was voted affirmative. Leo Dwyer moved to vote on Articles 3 through 49 at the second session to be held Wednesday night, March 9, 2011 at 7 P.M. at the Sandwich Central School. Willard Martin seconded, and the motion was voted affirmative. The Moderator announced that absentee ballots would be processed at 1:00 P.M. this afternoon. Police Chief Douglas Wyman came forward to inspect the ballot boxes, found them empty and they were locked by Assistant Moderator James Mykland. Mr. Quimby declared the polls open until 7:00 P.M., and the first voters were accepted at 10:08 A.M.

**ARTICLE 1.** To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year.

### Results Town Officers:

SELECTMAN for 3 years

Arthur Kerr (write-in) 230

Robert Rowan (write-in) 223

LIBRARY TRUSTEE for 3 years

Cecelia Cox 457

TRUSTEE OF TRUST FUNDS for 3 years

Richard C. Papen 468

CEMETERY TRUSTEE for 3 years

Rita Buker 463

TRUSTEE OF TRUST FUNDS for 2 years

Thomas Cullen 450

SEWER COMMISSIONER for 3 years

John Ducsai 449

Sandwich Results Cooperative School District Officers:

MODERATOR for 1 year

Lee W. Quimby 498

SCHOOL BOARD MEMBER-AT-LARGE for 3 years

Richard Hanson 417

Mark Billings 63

SCHOOL BOARD RESIDENT OF SANDWICH for 3 years

Howard Cunningham 443

**ARTICLE 2.** To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance as follows:

**Are you in favor of the adoption of the following Amendments to the Town Zoning Ordinance as proposed by the Planning Board and by Petition as follows:**

1. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Sandwich Zoning Ordinance as follows:

Amend **§150-48** to clarify that the uses listed in §150-48(B) (including forestry; agriculture; wildlife refuges; parks; conservation areas; nature trails; recreational pursuits; open spaces; and streets, roads, rights of way, driveways or easements when approved by NHDES) are specifically permitted in wetlands?

#1                      YES   292                      NO   181

2. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Sandwich Zoning Ordinance as follows:

Rewrite **§150-102** regarding special exceptions to require that before a special exception may be granted an applicant must demonstrate, among other things, that the site is appropriate for the proposed use, that the proposal is not injurious or detrimental to the neighborhood, that there will not be undue nuisance or serious hazard to pedestrian or vehicular traffic and that adequate and appropriate facilities and utilities will be provided to insure the proper operation of the proposed use?

#2                      YES   330                      NO   136

3. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Sandwich Zoning Ordinance as follows:

Amend **§150-76** to provide that common carrier wireless exchange access facilities are only permitted by special exception and prior to site plan review in the Rural/Residential District?

#3                      YES   310                      NO   158

4. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Sandwich Zoning Ordinance as follows:

Adopt a new **Article XVII** entitled "Sandwich Groundwater Protection Ordinance" to protect existing and potential groundwater supply areas from contamination by prohibiting certain uses that are more likely to contaminate groundwater in the Groundwater Protection District and allowing other uses only after review by the planning board? All uses in the Groundwater Protection District will be subject to performance standards except those that are deemed exempt.

#4            YES   332            NO   137

5. Are you in favor of the adoption of **Amendment No. 5** as proposed by Petition for the Sandwich Zoning Ordinance as follows:

Amend **§150-80** regarding setbacks for ground mounted personal wireless service facilities to increase the setback requirements from single family homes from the setback set forth in the underlying zoning district to 1000 feet? The Planning Board does not recommend this amendment.

#5            YES   127            NO   340

6. Are you in favor of the adoption of **Amendment No. 6** as proposed by Petition for the Sandwich Zoning Ordinance as follows:

Amend **§150-80** to establish a 1000 foot setback requirement for ground mounted personal wireless service from structures in historic districts and/or structures which are listed or are eligible to be listed in the National Register of Historic Places? The planning board does not recommend this amendment.

#6            YES   123            NO   346

7. Are you in favor of the adoption of **Amendment No. 7** as proposed by Petition for the Sandwich Zoning Ordinance as follows:

Amend **Section XIII** regarding ground mounted personal wireless service facilities to require the Planning Board to engage consultants to provide services to the Board for every PWSF application? The Planning Board does not recommend this amendment.

#7            YES   81            NO   390

8. Are you in favor of the adoption of **Amendment No. 8** as proposed by Petition for the Sandwich Zoning Ordinance as follows:

Amend **§150-78** regarding ground mounted personal wireless service facilities to require applicants provide a statement describing the proposed compliance with the requirement for maximizing the opportunities for co-location, including the number and type of co-location options that will be available as part of the installation, and the

terms and conditions under which other providers of wireless telecommunication services will be allowed to co-locate at the installation?

The Planning Board does not recommend this amendment.

**#8                      YES    109                      NO    357**

On March 9, 2011 at 7:00 P.M., Moderator Lee Quimby welcomed everyone to the Sandwich Central School for the second session of the 248<sup>th</sup> Sandwich Town Meeting. Mr. Quimby read the prayer by Reverend Dr. Lee Rouner and commended the Selectmen for the Town Report dedication choice of Morton "Gil" Rogers. Gil led the Pledge of Allegiance and Alyssa Floyd sang the National Anthem. Mr. Quimby welcomed the Reverend Dr. Marshall Davis as the returning pastor of the Federated Church having served from 1982 to 1994. Reverend Davis gave the invocation. Mr. Quimby read the list from the Annual Report of those citizens who are no longer with us. Mr. Quimby introduced Town Officers and those helping to run the meeting and made general announcements regarding use of the building. He read the Rules of the Meeting and the results of yesterday's voting of Town Officers, School District Officers and Proposed Amendments to the Zoning Ordinances. Voter turnout March 8 was 486 with 28 absentee ballots returned for a total of 514 votes cast, representing 46% participation. Mr. Quimby then read the results of the Inter-Lakes School District Totals for School Board Positions as follows:

**MODERATOR**

**Lee Quimby    1721**  
Sandwich 497  
Ctr Harbor 322  
Meredith 902

**MEMBER-AT-LARGE**

<b>Richard Hanson    1101</b>	<b>Mark Billings    762</b>
Sandwich 417	Sandwich 63
Ctr Harbor 241	Ctr Harbor 126
Meredith 573	Meredith 573

**RESIDENT OF SANDWICH**

**Howard Cunningham    1473**  
Sandwich 443  
Ctr Harbor 279  
Meredith 751

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$ 401,637 for the following purposes:

General Government	\$ 356,307
Revaluation	\$ 15,000
Welfare	\$ 15,000
Debt Service	\$ 15,330



And to help fund this appropriation by withdrawing \$ 3,400 from the Property Revaluation Capital Reserve, and the balance to be raised by general taxation. The breakdown of the major categories is listed in the budget.

**Motion by Margaret Merritt, second by Walter Johnson, voted affirmative.**

**ARTICLE 4.** To see if the Town will vote to discontinue the Property Revaluation Capital Reserve. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

**Motion by Louis Brunelle, second by Evelyn MacKinnon, voted affirmative.**

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for the continuation of work by the Town Archivist and to fund this appropriation with a donation of \$ 2,000 from the Alfred Quimby Fund.

**Motion by Ronald Lawler, second by C. Milan McNall, voted affirmative.**

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$ 10,500 for new office furniture for both the Selectmen's Office and Town Clerk/Tax Collector's office and to fund this appropriation with a withdrawal of \$ 4,000 from the Doris L. Benz Trust, and the balance to be raised by general taxation.

**Motion by Evelyn MacKinnon, second by Ann Burghardt, voted affirmative.**

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$ 1,200 for the purchase of a new computer and monitor for the Town Hall Meeting Room to better display GIS maps and information and to fund this appropriation with a transfer of \$1,000 from the unexpended fund balance of 12/31/10 which equals the use of (deferred) revenue from the White Sylvania Trust (\$ 1,000) and a withdrawal of \$ 200 from the Office Equipment Expendable Trust.

**Motion by Anne Bullitt, second by John Ducsai, voted affirmative.**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$ 22,000 for energy and fire code improvements to Town Hall, and for architect and engineering review of improvements as proposed by the Town Hall Building Committee; and to fund this appropriation with a withdrawal of \$ 22,000 from the Town Hall Building Expansion Capital Reserve.

**Motion by Dale Mayer, second by Mary Fleischmann, voted affirmative.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$ 227,957 for the Police Department for the following purposes:

Police Department	\$ 227,432
DARE Program	\$ 525

The DARE program will be funded by withdrawing \$ 525 from the Robert Ramirez Trust Fund and the balance to be raised by general taxation.

**Motion by Louis Brunelle, second by C. Mary Cullen, voted affirmative.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$ 76,000 for the purchase of an emergency back-up generator for the Sandwich Central School establishing it as the Town's emergency shelter; and to fund this appropriation with a donation of \$ 1,000 from the White Sylvania Trust, a donation of \$ 5,000 from the Alfred Quimby Fund, and a FY10 Homeland Security Grant, or equivalent grant, of \$ 70,000. If the FY10 Homeland Security Grant, is not awarded to the Town, and alternate funding is not available, this Article is null and void.

**Motion by Patricia Merriman, second by Robin Dustin, voted affirmative.**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$ 57,986 for ambulance service.

**Motion by Robert Miner, second by Louis Brunelle. Motion by Girard Gingras to amend the article to add \$ 500 for possible increase in fuel price. Article to read [To see if the Town will vote to raise and appropriate the sum of \$ 58,486 for ambulance service.] Second on amendment by Joanne Haight. Amendment voted affirmative. Article 11 as amended voted affirmative.**

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$145,186 for Fire Protection.

Fire Department	\$ 143,136
Forest Fires/Red Hill Tower	\$ 2,050

**Motion by Abigail Hambrook, second by Frederick E. Bickford, voted affirmative.**

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$ 20,000 for the purpose of Fire Pond repair and to fund this appropriation by a withdrawal of \$ 20,000 from the Fire Pond Capital Reserve.

**Motion by Patricia Merriman, second by Roger Plimmer, voted affirmative.**

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$ 28,000 for the purpose of replacing the roof at the Central Fire Station.

**Motion by James Mykland, second by Janet Brown, voted affirmative.**

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$ 42,000 for the purchase and installation of an eleven kilowatt (KW) solar photovoltaic system at the Central Fire Station and to fund this appropriation with a rebate of \$ 8,075 from the NH Public Utilities Commission, a donation of \$ 5,000 from the Alfred Quimby Fund, donations of \$ 1,500 from private donors, and by authorizing a 10-year loan of \$ 27,425 from the Community Development Finance Authority; and to authorize the Selectmen to accept additional donations or grants for this project. (2/3 majority **ballot** vote required.) The Selectmen recommend passage of this Article.

**Motion by Anne Bullitt, second by Timothy Miner. Result of ballot vote was YES 111, NO 25, passing by a 2/3 majority. Motion by Robert Miner to hold Article 16**

until results from Article 15 are announced, second by Anne Bullitt, voted affirmative.

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of \$ 42,000 for the purchase and installation of an eleven kilowatt (KW) solar photovoltaic system at the Central Fire Station and to fund this appropriation with a rebate of \$ 8,075 from the NH Public Utilities Commission, a donation of \$ 5,000 from the Alfred Quimby Fund, donations of \$ 1,500 from private donors, and the balance to be raised by general taxation; and to authorize the Selectmen to accept additional donations or grants for this project. This Article to be passed over if Article 15 is approved. **Motion by Carl McNall to pass over Article 16, second by Richard Benton, voted affirmative. Article 16 passed over.**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of \$ 672,934 to pay for expenditures for Highways, Streets and Bridges.

Highway, Streets and Bridges	\$ 672,093
Notch/Dale Road State Payment	\$ 841

**Motion by Louis Brunelle, second by Timothy Miner, voted affirmative.**

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of \$ 200,000 for the repair of Palmer Hill Road and a portion of Mountain Road and to fund this appropriation by the withdrawal of \$ 65,000 from the Highway, Streets and Bridges Capital Reserve Fund, a transfer of \$ 75,000 from the unexpended fund balance (surplus) as of 12/31/10, and the balance to be raised by general taxation. **Motion by C. Mary Cullen, second by Louis Brunelle, voted affirmative.**

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of \$ 100,000 for the purpose of applying a finish coat of pavement to Maple Ridge Road, and to fund this appropriation by a transfer of \$ 75,000 from the unexpended fund balance (surplus) as of 12/31/10, and the balance to be raised by general taxation. **Motion by Roger Plimmer, second by C. Mary Cullen, voted affirmative.**

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of \$ 5,000 to cover the costs of the application process for the State Wetlands Permit in order to replace the box culvert on Woodland Road. **Motion by Betty Alcock, second by James Martel, voted affirmative.**

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of \$ 123,595 for expenditures on Sanitation.

Transfer Station	\$ 118,963
Landfill Monitoring	\$ 3,000
Household Hazardous Waste	\$ 1,632

The Landfill Monitoring cost of \$3,000 will be funded by a withdrawal from the Landfill Monitoring Capital Reserve Fund, and the balance to be raised by general taxation.

**Motion by Louis Brunelle, second by Howard Cunningham, voted affirmative.**

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of \$ 12,000 for an extension of the concrete pad in front of the compactors at the Transfer Station, and to fund this appropriation with a withdrawal of \$ 1,073 from the Dump Fund Capital Reserve and a transfer of \$ 10,927 from the unexpended fund balance (surplus) as of 12/31/10.

**Motion by Walter Johnson, second by Marilyn Read, voted affirmative.**

**ARTICLE 23.** To see if the Town will vote to discontinue the Landfill Expansion Capital Reserve. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

**Motion by Patricia Merriman, second by Richard Papen, voted affirmative.**

**ARTICLE 24.** To see if the Town will vote to discontinue the Dump Fund Capital Reserve. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

**Motion by Richard Papen, second by Roger Plimmer, voted affirmative.**

**ARTICLE 25.** To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a 15-year contract with the Concord Regional Resource Recovery Cooperative (the "Coop") for the purpose of single-stream recycling. (2/3 majority vote required.) The Selectmen recommend passage of this Article.

**Motion by James Bullitt, second by Donna Johnson, voted affirmative by 2/3 majority vote.**

**ARTICLE 26.** To see if the Town will vote to raise and appropriate the sum of \$ 22,700 for expenses related to the Central Sewer System, the breakdown as follows: 1. \$ 17,200 for the operation and maintenance of the Central Sewer System, and 2. \$ 5,500 for deposit into the Sewer Capital Reserve Fund for the purpose of reconstruction of the leach field and other system components. These monies to be derived from sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

**Motion by Patricia Merriman, second by Joanne Haight, voted affirmative.**

**ARTICLE 27.** To see if the Town will vote to raise and appropriate the sum of \$ 11,000 for the purpose of an engineering study of the Central Sewer System.

**Motion by Roger Plimmer, second by C. Mary Cullen. After lengthy debate, article 27 voted negative.**

**ARTICLE 28.** To see if the Town will approve the use of the Sandwich Recycling Center by residents of the Wonalancet section of Albany. The Town of Albany to furnish a list of approved residences for which they will pay the Town an annual fee of \$ 125 for a year-round residence and \$ 100 for a seasonal residence. The revenues to be deposited to the General Fund.

**Motion by Alfred Lavigne, second by Anne Bullitt, voted affirmative.**

**ARTICLE 29.** To see if the Town will vote to raise and appropriate the sum of \$ 131,429 for Culture and Recreation.

Parks and Recreation	\$ 110,529
Old Home Week	\$ 2,500
Patriotic Purposes	\$ 6,400
Independent Program	\$ 12,000

And to help fund this appropriation with the donations of \$ 30,000 from the Alfred Quimby Fund, \$ 500 from the Lena Nelson Trust, \$ 12,000 to be funded by the fees generated by the Independent Program, monies generated by program fees and donations, and the balance to be raised by general taxation.

**Motion by Robert Miner, second by C. Mary Cullen, voted affirmative.**

**ARTICLE 30.** To see if the Town will vote to raise and appropriate the sum of \$ 29,520 for the purpose of Groundskeeping, plowing for roadside parking, and winter sidewalk maintenance.

Groundskeeping	\$15,520
Snowblowing for Roadside Parking	\$ 2,000
Winter Sidewalk Maintenance	\$12,000

And to help fund this appropriation with a donation of \$ 3,420 from the Alfred Quimby Fund, and the balance to be raised by general taxation.

**Motion by John Davies, second by Roger Plimmer, voted affirmative.**

**ARTICLE 31.** To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for the repair and maintenance of Quimby Field, with said funds for the project to come from a donation from the Alfred Quimby Fund.

**Motion by Mary Fleischmann, second by James Martel, voted affirmative.**

**ARTICLE 32.** To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for the materials and labor to build a new swim raft for Squam Beach, and to help fund this project with a withdrawal of \$ 1,800 from the Bicentennial Trust and the balance to be raised by general taxation.

**Motion by John Ducsay, second by Robin Dustin, voted affirmative.**

**ARTICLE 33.** To see if the Town will vote to raise and appropriate the sum of \$ 3,700 for the repair and addition to the backstop on Quimby Field.

**Motion by Louis Brunelle, second by Janet Brown, voted affirmative.**

**ARTICLE 34.** To see if the Town will vote to raise and appropriate the sum of \$ 5,395 for the purchase of a ski trail groomer and to fund this appropriation with a transfer of \$ 5,395 from the unexpended fund balance of 12/31/10 which equals the accumulated donations to the Parks and Recreation Department in 2010, and the use of (deferred) revenue from the Alfred Quimby Fund, and to authorize the Selectmen to sell or trade the Tid-Tech groomer and use the proceeds toward this appropriation.

**Motion by Anne Bullitt, second by Timothy Miner, voted affirmative.**

**ARTICLE 35.** To see if the Town will vote to discontinue the Sandwich Winter Trails Network Trust Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

**Motion by Richard Papen, second by James Martel, voted affirmative.**

**ARTICLE 36.** To see if the Town will vote to raise and appropriate the sum of \$ 7,018 for the following purposes for Conservation:

Conservation Commission Operating Expenses	\$ 1,650
5 Days of Sandwich Conservation Camp	\$ 5,368

The 5 Days of Sandwich Conservation Camp to be partially funded by a withdrawal of \$ 3,000 from the Coolidge Trust, and from approximately \$1,000 in camper fees, and the balance to be raised by general taxation.

**Motion by John Ducsai, second by Louis Brunelle, voted affirmative.**

**ARTICLE 37.** To see if the Town will vote to raise and appropriate the sum of \$ 219,887 to be added to existing Capital Reserve Funds as follows:

Highway Equipment Capital Reserve	\$ 50,000
Highway, Streets & Bridges Capital Reserve	\$100,000
Police Equipment Capital Reserve	\$ 20,000
Fire Equipment Capital Reserve	\$ 25,000
Rescue Vehicle Capital Reserve	\$ 5,000
Town Buildings Expendable Trust	\$ 17,500
Office Equipment Expendable Trust	\$ 2,387

The Selectmen recommend passage of this Article.

**Motion by Louis Brunelle, second by John Davies, voted affirmative.**

**ARTICLE 38.** To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

**Motion by Walter Johnson, second by Betty Alcock, voted affirmative.**

**ARTICLE 39.** To see if the Town will vote to raise and appropriate the sum of \$ 64,329 for the support of the S.H. Wentworth Library

Operating Budget               \$ 56,829

Trust Fund Management   \$ 7,500

This article by petition. The Selectmen recommend passage of this Article.

**Motion by Lucy Glenday, second by Ronald Lawler, voted affirmative.**

**ARTICLE 40.** To see if the Town will vote to raise and appropriate the sum of \$ 625 in support of Starting Point, which provides crisis services to the victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

**Motion by James Bullitt, second by Anne Bullitt, voted affirmative.**

**ARTICLE 41.** To see if the Town will vote to raise and appropriate the sum of \$ 4,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

**Motion by James Mykland, second by John Ducsai, voted affirmative.**

**ARTICLE 42.** To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Community Food Center at St. Andrew's. This article by petition. The Selectmen recommend passage of this Article.

**Motion by Ann Burghardt, second by Margaret Merritt, voted affirmative.**

**ARTICLE 43.** To see if the Town will vote to raise and appropriate the sum of \$ 716 to assist the Northern Human Services, The Mental Health Center (formerly Carroll County Mental Health). This article by petition. The Selectmen recommend passage of this Article.

**Motion by Glynnis Miner, second by Howard Cunningham, voted affirmative.**

**ARTICLE 44.** To see if the Town will vote to raise and appropriate the sum of \$ 7,000 for Moultonboro-Sandwich Senior Meals Program (formerly Meals on Wheels and Sandwich Congregate Meals). This article by petition. The Selectmen recommend passage of this Article.

**Motion by Louis Brunelle, second by Walter Johnson, voted affirmative.**

**ARTICLE 45.** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Winnepesaukee Wellness Center. This article by petition. The Selectmen recommend passage of this Article.

**Motion by Richard Papen, second by Anne Papen, voted affirmative.**

**ARTICLE 46.** To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for the Doris L. Benz Center. This article by petition. The Selectmen recommend passage of this Article.

**Motion by Anne Bullitt, second by Jeff Fleischmann, voted affirmative.**

**ARTICLE 47.** To see if the Town of Sandwich will vote to raise and appropriate the sum of \$2,834 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity, Inc. This article by petition. The Selectmen recommend passage of this Article.

**Motion by John Ducsai, second by Dale Mayer, voted affirmative.**

**ARTICLE 48.** To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Loon Preservation Committee. This article by petition. The Selectmen recommend passage of this Article.

**Motion by Lisa Scott, second by Evelyn MacKinnon, voted affirmative.**

**ARTICLE 49.** To transact any other business that may legally come before said meeting. Outgoing Selectman Leo D. Dwyer was recognized for his service, given a standing ovation and was presented with a gift. Mr. Quimby introduced new Selectman Arthur "Fritz" Kerr and announced that newly elected officers could take their oaths of office immediately following adjournment. James Gaisser moved for adjournment, Anne Bullitt seconded and the meeting adjourned at 10:30 p.m. A total of 148 voters attended the second session.

Respectfully submitted,

Sharon Teel, Town Clerk



**NOTES PAGE**

## SANDWICH FIRE DEPARTMENT

The Fire department responded to 160 calls for service this year, involving medical, motor vehicle, and fire calls. The year started rather busy with several chimney fires that in some cases had extended into structure fires. Upon inspection, we have found that the chimney had not been properly maintained. If you frequently use your wood stove, then you should have the chimney inspected a couple of times a year.

The Department has been very busy with training and other educational needs. We are always making sure we are current with our training, and this takes a lot of time and effort on the part of the department personnel.

We are actively fundraising for the purchase of a twelve lead monitor to assist us in maintaining the highest level of cardiac services. If you can, please help us obtain our goal.

Firefighter Andy Mills had to resign from the department in order to take a job in Florida. We wish him and his wife the best in their new endeavor. I thank him for all his years of service to the Department; he will be missed.

Special thanks to the people of Sandwich for their continued support. A special thanks to Cathy and Jennifer for their assistance, the Highway Crew, the Police Department, and the Board of Selectmen for their support. Last, but not least, my heartfelt thanks to the members of the Fire Department. Their commitment and efforts during the year are always remarkable. Whatever tasks seem to face the department, I can always count on the members to be there to handle the situation.

Respectfully submitted,

Louis Brunelle, Fire Chief



~ Solar Photovoltaic System at the Central Fire Station ~

The Central Fire Station received a new roof and a solar photovoltaic system in 2011. Many volunteers made light work of the solar installation: Richard Benton, Eric Cederberg, John Enright, Kim Frase, Carl McNall, Tim Miner, Chris Misavage, Ashley Nydegger, Sam Sayers, Peter Wobber, and Rob Wright. Thank you volunteers!

Photo courtesy: Tim Miner

## FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

Both in terms of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start, they were kept very small. The largest fire for the season was only 5.4 acres, which occurred in Littleton on May 2, 2011. There was, however, a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time, there were a number of fires started by lightening which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures; a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2011 FIRE STATISTICS

All fires reported as of November 2011

Figures do not include fires under the jurisdiction of the White Mountain National Forest

#### CAUSES OF FIRES REPORTED

Total Acres		Total Acres	
Arson	7	Lightning	3
Campfire	10	Misc.*	29
Children	2	(*Misc: power lines, fireworks,	
Debris	63	electric fences, etc.)	
Equipment	1	Railroad	1
		Smoking	13

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11

~ ONLY YOU CAN PREVENT WILDLAND FIRE ~

## HIGHWAY DEPARTMENT

The Highway Department found 2011 to be another busy year for the crew. Winter stretched well into April, and "Mud Season" proved to be the worst in years with heavy spring rains causing flooding and washouts. We thought the mud would never dry up; however, it finally did, and we were able to put 50 miles of dirt roads back into shape by June. With the help of the NH Department of Transportation, a lot of work was done to reopen the Sandwich Notch Road. It was a great team effort. In late August an unwelcomed visitor, Hurricane Irene, came to town and left behind flooding and washouts. We were very fortunate to have sustained minimal damage as compared to many of the surrounding communities. We had to close the Sandwich Notch Road again until clean-up and repairs could be made. Although more work will need to be done in 2012; we were able to make the Sandwich Notch Road passable.

Maple Ridge Road received its topcoat in June by F.R. Carroll and in August, Bruce Robinson rebuilt and repaved 4500 feet of Palmer Hill Road and Mountain Road. Both contractors did a great job! Another priority this year was culverts. We replaced a total of 450 ft of culvert throughout the Town. For those culvert ends we could find, we cleaned them out in order to improve drainage. The elusive beavers continue to wreak havoc on our efforts to keep our culverts unplugged. We should consider charging property tax!

Early autumn found us busy with our annual roadside mowing and removal of hazardous trees with the help of Top Notch Tree Experts. Randy Brown Excavation and East Coast Foundation added a concrete extension in front of the compactors to provide for a more firm surface for switching out the trash containers at the Transfer Station. The great job is very much appreciated!

We had a couple of crew changes this year. We wished a hearty farewell to Bill Quinn, who retired after 29 years of service to the Town of Sandwich! To fill Bill's shoes, we hired Travis Colby. My heartfelt thanks to my crew for all their hard work: Bill Quinn, Bob Goddard, Steve Dow, John Ames, Robert Streeter, and Travis Colby. I would also like to thank the Board of Selectmen, the Town Office Staff, and the Transfer Station crew. Most of all, I would like to thank the residents and taxpayers of Sandwich for their continued support.

Respectfully submitted,

Colin E. Weeks, Road Agent



~ Ethel and the Highway Crew ~

Steve Dow proudly stands on the running board of his truck, Ethel.

L to R: Road Agent Colin Weeks, Travis Colby, John Ames, Brad Streeter, and Robert Goddard

Photo Courtesy: Jennifer L. Wright

## TRANSFER STATION

Another year has come and gone - where did it go? It was a great year for recycling though! After a full year of operating our Single Stream Recycling Program, we have positive results to report, both in the amount of goods being recycled as well as revenue being generated. From the feedback we have received, most love it! No more sorting and more items that can be recycled...who wouldn't love it?! In 2011, over 159 tons of material was recycled through the Single Stream Program. In addition, we recycled 17 tons of scrap metal, almost 8,000 pounds of electronics as well as batteries, dehumidifiers, light bulbs, propane tanks, oil, and refrigerators. Our net revenue from Waste Management (Single Stream) and the Northeast Resource Recycling Association (all other recycled goods) was \$3693. Please note, transportation charges were not taken into consideration. We also participate in Planet Aid, and this year 8,215 items were donated. Thank you for playing your part in making our recycling program a success. Our health and the environment are worth it!

A couple of maintenance projects were accomplished this year. One of the most significant was the concrete extension added in front of the compactors. The contractor also added tar to provide a smoother transition. Thank you for the great job!

We would like extend our thanks to John Noble, our part-time attendant who fills in for Mike and me whenever we need him. Thanks is also owed to the Highway Crew who continually go out of their way to make sure the metal pile is pushed back, and our demolition box is tamped down. Finally, thank you to the Board of Selectmen, Cathy and Jennifer for all of their help and support this year.



~ Marilyn and Mike ~

Photo courtesy: Susan Lirakis

Respectfully submitted,

Marilyn Read, Transfer Station Supervisor

## **SANDWICH PARKS AND RECREATION**

The theme for Sandwich Parks and Recreation in 2011 was growth. Creating opportunities for residents in more than just sports with an added focus on visual and performing arts has broadened the spectrum of the department and added participants in programs. In 2011, we continued to grow the Sandwich Music Festival with another great summer performance; presented the first haunted trail for Halloween; and assisted in the return of the Sandwich Players to the Town hall stage of the Sandwich Players. The hard work of volunteers helped to expand Sunshine Park nine (9) full holes of disc golf and walking trails in a beautiful natural pine grove setting. Volunteers were also instrumental in improving the quality of the playing fields in the center of town with the addition of a new backstop for the baseball field and aggressive aeration, seeding, and soil where needed. A huge thank you to Gil Rodgers, Nate Fletcher, Peter Pohl, Ashley Bullard, Tom Fleischman, The Garden Gnomes, Kitty Greene, Tristan and Stephanie Laverack, Kate Brewer, Dave McCrellish, Ted Adriance, Steve Olafson, and all of those who worked so hard this past year helping out in numerous ways. No volunteers....no programs. Thank you!

**Youth Sports:** Youth sports participation grew significantly. Youth soccer increased from two to three levels with two competitive teams and a comprehensive introductory level which brought the 2011 total of resident participants to 54 over the 42 in 2010. Youth basketball also grew from a six (6) member girl's team in 2010 to 12 in 2011 along with 20 in a new introductory skills program. Basketball team offerings for boys have been limited by the population; however, interested players participated with Moultonborough's program. In 2012, the number of boys of competitive participation age is projected to allow Sandwich to field at least one full team. Nordic and Alpine Skiing has become a staple of the department's offerings to youth. Due to the high participation, many chaperones were needed.

**Looking to the Future:** In 2012, the department will finish a three year plan of growth and rejuvenation. With a newly renovated building, expanded public parking space, and arts and entertainment additions, it is time to run the tightest ship to date. It will be more important than ever to energize volunteers for our great town events and activities. If you are interested in providing leadership for an activity or just lending a hand there is ample opportunity in town. Bring your ideas, bring your energy, and we can all continue to offer so many opportunities for all of our residents.

Respectfully submitted,

Leo Greene Jr.  
Director, Parks and Recreation

## SANDWICH POLICE DEPARTMENT

The year 2011 began with your department being shorthanded, to say the least, as we were engaged in some very lengthy investigations, and Sergeant Shawn Varney was out for the first month and a half of the year with a fractured wrist. In the meantime, the department continued its investigation of several burglaries, which had plagued the town at the end of 2010. Working in cooperation with the Police Departments of Ashland, Campton, and Plymouth, we were able to apprehend the individuals responsible for the burglaries. They are now serving lengthy sentences in the New Hampshire State Prison. During the same timeframe, the department was working with the New Hampshire State Police on two sexual assault investigations; the individuals responsible in these cases have also been apprehended.

Spring brought with it another rash of burglaries, and the townspeople were once again wary and mindful of locking doors and windows. Due to the vigilance of our citizenry, we were able to develop and pursue viable leads. As part of a two-state task force, and working with area departments and the Sheriff's Office in York County, Maine, the Maine State Police we were able to apprehend the individuals responsible. They are currently awaiting trial. For your vigilance and willingness to become involved with the safety and welfare of our community – thank you!

A very hot summer kept us very busy. We began investigating illegal dumping in several locations around town. Those responsible were dumping appliances, construction debris, trash and other items. We were able to identify two individuals from Maine who were responsible. They were arrested, convicted and ordered to clean up all of their dumping sites. The Adjutant General for the Commonwealth of Massachusetts, Major General Joseph Carter and Brigadier General Gary A. Pappas, who arrived via a Blackhawk helicopter, spent the morning with campers at Camp Hale.

This summer we were able to dedicate extra time to motor vehicle enforcement and speeding complaints due to a Traffic Enforcement Grant we received from the NH Highway Safety Agency. In addition, we received a grant from the U.S. Forest Service to patrol the Sandwich Notch. Lastly, NH Department of Justice granted us an extension to our Enforcing Underage Drinking Laws Grant, which enabled us to increase our patrols to areas of town which are known for underage drinking.



~ Camp Hale's Special Guests ~

L to R: MG Joseph Carter, Chief Doug Wyman, BG Gary Pappas

Photo courtesy: Chief Wyman

The fall brought with it some very good news. The Sandwich Police Department received notification that it had been selected to receive a Finalist Award for Community Policing from the International Association of Chiefs of Police (IACP) for departments representing a population under 20,000. The other finalist was the Lincoln Police Department in Lincoln, NH. The winner was Purcellville, VA. This is truly an honor for the town to receive one of the most prestigious awards this particular international association has to offer as well as be recognized world-wide as exhibiting the best practices in community policing. A few of the programs that impressed the IACP Community Policing Committee were: Project Good Morning (in cooperation with the Selectmen's Office); Ice Cream Ticket Program (in cooperation with the North Sandwich Store and the NH Highway Safety Agency); and the Winter Coat Program (in cooperation with the Red Mountain Lodge #68 F&A.M.) In 2009, the winner of this category was the Royal Canadian Mounted Police in Nova Scotia. In October, I traveled to the IACP Conference in Chicago, IL to accept our award. While in Chicago, I took the time to visit our sister city – Sandwich, IL – and met with their Police Chief, Robert King and Mayor Tom Thomas. After a wonderful tour, the Mayor presented me with the “key to the city”.

In 2011, our community experienced a 75% increase in crimes against persons, an 8% increase in burglary, a 35% decrease in overall theft offenses; however, there was a 100% increase in thefts from motor vehicles. Due to increased directed patrols we have observed a 35% decrease in vandalism. The department experienced a significant increase in drug and alcohol offenses from 2010, and a 6% increase in unclassified and non-criminal offenses. There was a 7.5% increase in overall requests for service. Additionally, the department has experienced a 60% increase in motor vehicle accidents, a 14% increase in arrests and an 11.5% increase in motor vehicle enforcement. All this being said, rest assure we are working very diligently to keep you and your families safe.

In closing, I would like to thank the Board of Selectmen; Town Hall Staff: Cathy Graham, Jennifer Wright, Sharon Teel, and Jennifer Martel; and the Sandwich Fire, Highway and Recreation Departments for their support. The successful operation of this town is truly a team effort! I would also like to thank the NH State Police, the Moultonborough Police Department and the other local, county, state, and federal law enforcement agencies that have assisted us throughout the year. Finally, I would like to thank the citizens of Sandwich for supporting us – we are truly thankful! By working together, we have one of the safest communities in New Hampshire. We look forward to serving you in 2012!

Respectfully submitted,

Douglas F. Wyman, Jr.  
Chief of Police



OFFENSE	2011	2010	2009	2008	2007	2006
<b>CRIMINAL OFFENSES</b>						
Physical Assault	1	1	1	4	0	2
Sexual Assault	3	1	2	2	3	1
Intimidation (Threats/ Stalking)	3	1	1	2	2	2
Burglary	14	13	5	7	4	2
Theft (All Larceny)	29	47	25	40	19	9
Fraud (All other)	11	4	0	2	3	4
Issuing Bad Checks	4	0	1	3	4	6
Criminal Mischief	11	17	21	13	18	12
Trespassing	9	5	7	16	6	8
Harassment and Phone Harassment	6	6	6	10	5	11
Littering (Illegal Dumping)	8	5	4	2	4	2
Recovered Stolen Property	5	9	3	0	0	4
Arrest Warrants applied for/ executed	7	3	6	9	8	0
Search Warrants applied for/ executed	3	0	0	0	0	0
<b>CALLS FOR SERVICE</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Domestics and Restraining Orders	9	13	9	9	5	5
Juvenile Cases (Delinq, CHINS, Neglect)	9	9	12	5	10	8
MV Complaints/ Erratic Operation	49	49	29	47	55	55
VIN Verifications	32	29	16	16	26	14
Suicide and Attempted and Mental Health	2	2	1	1	1	1
Untimely Death Investigations	2	2	3	3	2	4
Call-Outs	33	23	6	7	6	5
Suspicious Activity	70	48	43	28	37	32
Assists to Motorists and Citizens	242	228	137	91	104	130
Miscellaneous Calls For Service	643	662	563	481	554	396
Dog Calls (Loose, Viscious, Nuisance)	75	75	50	54	61	53
Animal Involved Calls (Bears, etc.)	27	35	6	10	9	10
Assist to Fire-Rescue	56	56	52	59	67	63
Alarms	39	44	47	42	47	55
911 Hang-Ups	7	15	13	11	20	14
Parking Complaints	31	20	15	26	15	8
Community Policing Activities	64	76	26	20	42	37
<b>ARRESTS</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Aggravated Felonious Sexual Assault	1					
Simple Assault	1					
Burglary	2					
Harassment and Phone Harassment	3					
Violation of a Protection Order	1					
Illegal Dumping	2					
Driving After Suspension	3					
Theft	4					
Conspiracy to Commit Theft	1					
Contributing to the Delinquency of a Minor	1					
Issuing a Bad Check	1					
Display/ manufacture of False Document	1					
Driving Under the Influence	1					
Unlawful Possession of Alcohol	6					
Possession of Illicit or Narcotic Drugs	4					
On Warrant	1					
<b>TOTAL</b>	<b>32</b>	<b>27</b>	<b>36</b>	<b>18</b>	<b>20</b>	<b>28</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Total Police Reports	43	27	31	29	47	36
<b>TOTAL PD INCIDENTS</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
	<b>3148</b>	<b>3032</b>	<b>2166</b>	<b>1837</b>	<b>1903</b>	<b>1821</b>
<b>MOTOR VEHICLE ENFORCEMENT</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Total Summonses and Warnings	305	265	190	180	252	258
Parking Citation	82 83	101	46	47	54	96

# REFLECTIONS OF COMMUNITY



## SANDWICH AGRICULTURAL COMMISSION

March 2011 marked the one-year anniversary of the formation of the Sandwich Agricultural Commission. Much of the year comprised internal reorganization and refocusing of priorities. In July, Commission member Harry Harrison had to step down due to personal reasons, and in July, Jennifer Martel, Commission Chairperson, stepped down. The Commission is especially grateful for alternate members Pat Russell and Caroline Snyder for stepping up to fill the vacancies.

The town-wide composting project, the planning of which we had devoted much time, proved too much to attempt for this fledgling organization. Logistics of planning, location, and cost all took their respective toll, and the idea was tabled.

We are still formalizing the "Town-Wide Agricultural Resource Guide" and hope to have this available during 2012. Meanwhile, we encourage anyone who needs answers to Agricultural related questions to contact us, and we will try to connect you with the correct answers.

In August, we partnered with the Sandwich Historical Society to bring former State of New Hampshire Agricultural Commissioner, Steve Taylor, to speak at the newly renovated Grange Hall. Attendees were treated to Sandwich Creamery ice cream and Cold River Farm fresh blueberries.

Current issues and projects include helping sort through insurance and meeting venue issues that face the Sandwich Farmer's Market for the upcoming 2012 growing season; the formalizing of the Town-Wide Resource Guide; sponsoring a booth at the Sandwich Fair; developing an informal Q&A feature on the Sandwich Board, and seeking out interest for a food preservation workshop.

We are heartened by the past successes of Sandwich agriculture and encouraged by the current social trend to shop locally. We encourage the community to support locally grown and manufactured products.

If you are interested in becoming a Commission member, please contact the Selectmen's Office. Our meetings are generally the third Thursday of the month at 7:00 P.M. at the Town Hall. Always best to check the schedule before heading out.

Respectfully submitted,

Bob Butcher, Chair  
Ginger Heard, Vice Chair  
Holly Cook, Secretary

Betty Alcock  
Pat Russell  
Caroline Snyder

## SANDWICH CEMETERY TRUSTEES

The right to bury in Town cemeteries is reserved for legal residents of Sandwich, taxpayers and former residents. Borderline cases will be determined at the discretion of the Cemetery Trustees. The following Town cemeteries are managed by the Cemetery Trustees, and we sell a right to bury: Elm Hill, Grove Street and North Sandwich. Private associations with their own organization, fees and rules are as follows: Little Pond Cemetery, Rural Cemetery, Vittum Hill Cemetery, and the two Quaker Cemeteries.

Rules of behavior for our cemeteries and old graveyards are derived from State law. Modern cemeteries are managed by the Town Cemetery Trustees to fulfill the State law for each town and to provide burial space for its residents. An old graveyard has the oldest burials and is not in active use. When property is sold, some new owners assume they also bought the old graveyard that is on their newly acquired land. *They do not.* State law mandates that old burial grounds are *owned by the lineal descendants of the people buried there.* Only lineal descendants of the people buried in an old graveyard can authorize any activity in that yard.

Loggers and developers have to be sensitive to the possibility of old burials located in the woods they clear. It is unlawful to interfere with an old burial ground no matter how forgotten it is. It is unlawful to possess or sell gravestones and grave items. No person shall remove or possess any artifact from a cemetery or burial ground! RSA 635:8 mandates that a person convicted of this offense *shall be guilty of a class B felony!* The Town of Sandwich, by law, has to maintain a record of all burials in town. The record is maintained through the Cemetery Trustees and Town Clerk. These days, cremation makes the transport of human remains easy. Cemetery Trustees have to know when, where and who is buried in Town cemeteries. Conducting a service in a family plot without notifying the Cemetery Trustees is not a good decision. The Town Clerk has to have a record of every burial in Town whether buried in a Town cemetery or private property. A burial certificate travels with the deceased to be presented to the Town Clerk within six days of burial.

The Sandwich Cemetery Trustees thank Jere Burrows for the general maintenance of the Town cemeteries and to Jeffery Brown for care of Mason Cemetery. Thanks to Arthur George and Carl Nydeggar for repairing gravestones and rehabilitating Weed's Mills Cemetery and Henry Weed Cemetery in Whiteface. Thanks to Arthur George for repairing stones in West Sandwich as well. Volunteers are so appreciated!

Respectfully submitted,

Geoffrey A. Burrows  
Roger B. Merriman III  
Rita M. Buker

**SANDWICH CEMETERY TRUSTEES**

<b>GENERAL ACCOUNTS</b>		
<b>MVSB Checking Account as of 1/1/11</b>	\$	4,278.39
<b>RECEIPTS</b>		
Sale of Plots	\$	150.00
Interest from Checking Account	\$	1.82
2011 Annual Town Appropriation	\$	500.00
Arthur M. Heard Trust	\$	1,000.00
Anne Coolidge Masse (Donation)	\$	2,000.00
<b>TOTAL RECEIPTS</b>	<b>\$</b>	<b>3,651.82</b>
<b>EXPENDITURES</b>		
General Maintenance (Jere Burrows)	\$	4,734.00
Post Office Box Rent	\$	40.00
Stone Repair (Carl Nydegger)	\$	101.30
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>4,875.30</b>
<b>MVSB Checking Account as of 12/31/11</b>	<b>\$</b>	<b>3,054.91</b>
<b>MVSB Certificate of Deposit as of 12/31/11</b>	<b>\$</b>	<b>8,523.45</b>

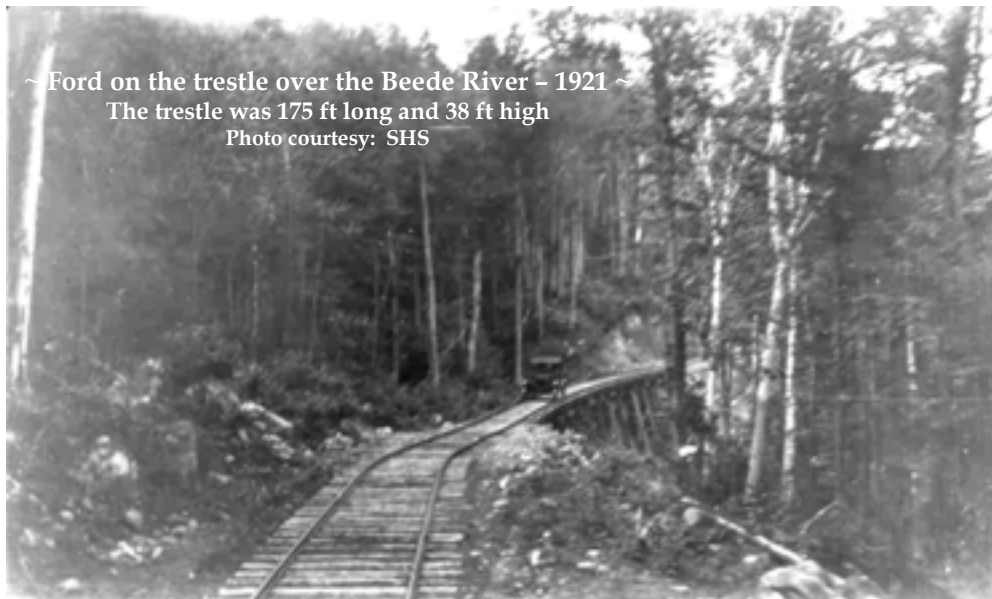
<b>MASON VISNY ACCOUNTS</b>		
<b>MVSB Savings Account as of 1/1/11</b>	\$	2,185.85
<b>RECEIPTS</b>		
Interest from Savings Account	\$	1.65
<b>TOTAL RECEIPTS</b>	<b>\$</b>	<b>1.65</b>
<b>EXPENDITURES</b>		
General Maintenance (Jeffrey Brown)	\$	405.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>405.00</b>
<b>MVSB Savings Account as of 12/09/11</b>	<b>\$</b>	<b>1,782.52</b>
<b>Certificate of Deposit at MVSB as of 12/31/2011</b>	<b>\$</b>	<b>5,062.53</b>

Respectively submitted,

Rita Buker, Trustee

## CONSERVATION COMMISSION

The Conservation Commission spent another busy year working on a number of on-going and new projects designed to protect the town's natural resources. Members reviewed wetlands permits and cleaned up trails. Our main efforts focused on monitoring conservation easement land and finalizing the plan to restore, maintain, and preserve the Sandwich Notch Park. The plan was presented to the Town Budget Committee, which is exploring various funding sources. We also wrote a letter to the Town Forest Commission requesting a major contribution toward the cost of restoring this 80-year old town park, which includes Cow Cave and Beede Falls.



We thank Bud Martin for serving as ex-officio member on the commission; Jim Hambrook for providing and explaining maps of conserved land; Steve Walker of the NH Conservation Land Stewardship Program (LCIP) for meeting with us several times, participating in site walks, and preparing LCIP easement folders; property owners who participated in monitoring their land; Dan Reidy and Louisa Bryant for directing the ever successful, unique, and popular Five Days of Sandwich Day Camp; and last, but not least, the late Lib Crooker Bates for donating her L.L. Bean Outdoor Hero Award toward the costs of rebuilding Charlie's Bridge on the Bearcamp River Trail.

Three commission members attended the Annual Meeting of the New Hampshire Association of Conservation Commissions, participating in workshops related to the operations and duties of conservation commissions, conservation easements, and wetlands protection. To gather information about how best to collect data and design a groundwater protection ordinance, we participated in a groundwater protection workshop sponsored by the Green Mountain Conservation Group. We plan to continue

to work with the Planning Board to implement Master Plan items pertaining to groundwater protection.

The commission invited David White, Lakes Region Conservation Trust's Don Berry, and Squam Lakes Conservation Society's Roger Larochelle, to talk with us about recent land conservation projects in our area. They provided us with useful maps of conserved parcels and wildlife habitat areas.

New Hampshire Audubon's Land Management Director, Phil Brown, requested a contribution of \$2,500 from commission funds to help defray transaction costs of a newly purchased parcel abutting the Alice Bemis Thompson Wildlife Sanctuary. The commission voted to support this request contingent on Audubon placing the parcel under easement. A public hearing on this proposal will be held on January 25, 2012.

In December, the Lakes Region Planning Commission held a meeting with Moultonborough town officials and other interested parties to explore funding sources to help restore the Moultonborough Bay inlet Watershed. Bud Martin, Tim Miner, and Caroline Snyder were invited to participate since one third of the watershed is located within our town boundaries. A sub-committee will identify water testing sites located in our town.

Respectfully submitted,

Caroline Snyder, Chair



~ Five Days of Sandwich - 2011 ~

The campers enjoy a well-deserved break at the scenic viewpoint on the Oak Ridge Trail at the Castle in the Clouds. They are showing off their charcoal-covered hands after a natural art project.

Photo courtesy: Dan Reidy

## ENERGY COMMITTEE

Volunteers formed the Sandwich Energy Committee (SEC) during the winter of 2008 when residents interested in this subject began to meet in response to a warrant article approved at the 2007 Town Meeting. The article encouraged the Selectmen to appoint a local energy committee to recommend local steps to save energy and reduce carbon emissions.

The committee was established as an ad hoc committee and adopted this Mission Statement: *The mission of the Sandwich Energy Committee is to promote energy conservation and the use of renewable resources for municipal, business and home use for the townspeople of Sandwich.*

In accordance with this directive, in 2011 the Sandwich Energy Committee (SEC) has engaged in the following:

- Completed the installation of a photovoltaic array on the Central Fire Station in June. This project included an energy audit of the building, which will help to inform future energy-saving upgrades at the station.
- Upgraded the town building permit procedures to include information on energy efficiency and renewable energy.
- Hosted an informational evening on the Northern Pass project in March.
- Provided temporary administration of the Wood Share program to complete the 2010/11 heating season.
- Completed a lighting assessment of the Town Garage to determine the benefits of a future lighting fixture upgrade in this building.
- Secured a Catalyst Grant to build a recycle shed at Sandwich Central School.

The Committee wishes to thank the Board of Selectmen for its assistance and encouragement and looks forward to future cooperation in our efforts to promote energy conservation, efficiency, and planning for the benefit of the citizens of Sandwich. The Committee invites anyone with an interest in energy related issues to join the work of the SEC, which meets every third Wednesday in Town Hall at 7:00. For more info email us at [sandwichenergy@cyberpine.net](mailto:sandwichenergy@cyberpine.net).

Respectfully submitted,

The Sandwich Energy Committee



## HISTORIC DISTRICT COMMISSION

The Historic District Commission (HDC) handled 12 applications in calendar year 2011. Applications included the following issues: signage (3); roofing (2); construction/renovation of house, shed, garage and solar panels (1); chimney (1); building removal and relocation (1); fire escape removal (1); dormers (1); siding (1); and propane tank (1). Additionally, the HDC conducted eight (8) pre-application consultations during which putative applicants generally discussed various proposals prior to filing formal applications.

The HDC is currently working on preparing a revised draft of the Village Center Chapter of the Town's updated Master Plan for submission to, and consideration by, the Planning Board. The HDC hopes its revised draft will better reflect what it believes are the desires of the Sandwich community. Similarly, the HDC is working on updating its Guidelines, as well as its Administrative Procedures.

I want to thank the members of the HDC for volunteering their services to the Town and helping preserve a valuable Town asset, the historic village of Center Sandwich. I also want to thank all of the property owners within the historic district for their continued cooperation with the HDC.

Respectively submitted,

H. Boone Porter, III  
Chairman



~ Moving Day for the Newest "Resident" in the Historic District ~

Quimby Transportation Museum – October 25, 2011

Photo courtesy: D. L. Plimmer

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.*

## PLANNING BOARD

2011 brought a welcome reduction in the number of applications before the Board and a respite from the two complex cases that consumed much of the Board's time over the previous two years. Perhaps the reduced number has been a result of the economic downturn. Whatever the cause, the Board has appreciated a return to a more normal workload and the opportunity to engage in some actual "planning" work.

Four, long-serving members retired from the Board – likely the result of the many hours required to resolve the AT&T and Berkowitz applications, and the considerable time invested in the Master Plan revision. They are Roger Plimmer, Andy Mills, Sarah Zuccarelli, and Adam Peaslee. They took with them many years of accumulated Planning Board knowledge and wisdom. Their contributions are appreciated, and their efforts are noteworthy. Fortunately, others have been willing to step into their roles, and a relatively quiet year allowed our new members to get up to speed without too much pressure. Thank you to Mike Babcock, Nate Winship, Janina Lamb and Patty Heard for your willingness to serve your Town.

The Board heard applications for four Site Plan Reviews; three Subdivisions; two Boundary Line Adjustments; four Home Occupation Applications; two Scenic Road tree cuttings; one Floodplain Analysis review; and one Excavation operation. There were two excavation site inspections. We accepted an offer from the Lakes Region Planning Commission (LRPC) and New Hampshire Audubon Society to conduct a review of our land-use ordinances and regulations with respect to our provisions for natural resource protection and alignment with Smart Growth principles. Their efforts on our behalf are being funded by a grant from the Samuel Pardoe Foundation. Thus far we have held three meetings with LRPC and Audubon personnel and expect to have their final report in hand by the 2012 Town Meeting.

In 2011, the Board considered changes to several areas of our Zoning Ordinance and land-use regulations. Some of these resulted from the Master Plan revision. They include: Personal Wireless Service Facility (cell towers); Performance Bonding; Floodplain regulation; Dark Skies; and pre-application reviews for larger applications. We have decided to bring forth only one of these issues for a vote this year; an amendment to revise our Performance Bonding requirements to add consistency throughout our Ordinance and Regulations with regard to bonding and to make them consistent with State statutes. We would appreciate your approval of these changes. In 2012 we will be considering changes to our cell tower ordinance and floodplain regulations. We have been advised by the Federal Emergency Management Agency (FEMA) that parts of our floodplain regulations are not consistent with the Federal statutes that allow homeowners to qualify for flood insurance.

The Master Plan Committee completed its work in 2011, culminating in a new Master Plan that was accepted by the Planning Board. This Plan will serve for the next several years as the backbone for all land-use ordinances and regulations in Sandwich. The work of the Planning Board must be guided by the broader visions and specific recommendations of the Master Plan. With that goal, the Planning Board in 2011 reached out to all boards, committees and stakeholders in Town to solicit their reactions to the Master Plan and asked them to identify issues of concern. Together, we have begun the work of making the Master Plan an action-oriented document that will guide our efforts to protect Sandwich, even as it grows into its future.

The Capital Improvements Program (CIP) Committee works with department heads and the Selectboard to project the Town's major capital expenses forward for several years. The intent is to foresee these costs and guide the effect they will have on budgets and taxes. Their report has been made to the Selectboard and Budget Committee and is available to all. In 2011, Toby Eaton ably chaired this committee, assisted by Sue Bowden, Kent Mitchell and Mike Babcock. Thanks to each and all of you for this effort. The CIP Committee is always looking for new members to help in this important work ... come out and help count the beans.

In January of 2011, the Zoning Board of Adjustment (ZBA) reversed the decision by the Planning Board to deny AT&T's application for Site Plan Review of their proposed cell tower on Palmer Hill Road. The ZBA's decision has been appealed to Superior Court, and as of late January 2012, no decision has been rendered by the Court. When it comes, this decision may also be appealed, so this may go on for a very long time, indeed. The Planning Board's approval of the Berkowitz subdivision has also been appealed to Superior Court, and there is no resolution yet. Stay tuned.

As we have come to expect, Cathy and Jennifer in the Selectboard's Office continue to administratively support the work of the Planning Board with competence, grace and humor - and we continue to appreciate their efforts to keep this town going. I thank all who have served on the Planning Board in 2011 - your work makes a difference. Additional thanks to Rich Benton who puts in many unseen hours as our Administrative Secretary, keeping the Board's house in order; also to Leland Yee who each month in our Minutes faithfully attempts to make sense of the sometimes nonsensical.

Respectfully submitted,

Tim Miner, Chair

## CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) committee is appointed by the Planning Board. Its mission is to advise the Selectmen on present and future capital expenses. Capital expenses account for approximately 20% of the Town's budget. Annually, town departments forecast major capital projects required to maintain town facilities and services for the next 20 years. Particular emphasis is placed on the next five years, which becomes the basis for advising the Selectmen in their annual budget preparation. The tables on the following pages provide a summary for the Town's three major capital expense categories: Vehicles, Roads and Bridges, and Buildings and Infrastructure. The table shows expected capital expenses/purchases in future years. It does not necessarily show additions to Capital Reserves or Expendable Trusts. A review of these tables shows that expenses vary considerably from year to year. A key objective therefore is to manage the timing of these projects to avoid major fluctuations in the tax rate.

While certain activities are reasonably predictable (e.g. vehicle replacements), others are more difficult or are not easily predictable. CIP will continue to review the bi-annual State of New Hampshire Bridge Inspection Report and make recommendations to allocate financial resources including the hiring of engineering firms several years in advance to verify need and cost of future bridge repair or replacement. Additionally, key uncertainties remain, and they are:

- The timing and cost of future bridge repair/replacement, which are only partially reflected in our forecasts
- The cost of building renovations/expansions
- The pace at which major road works can be accommodated

The purpose of a carefully planned and monitored Capital Improvement Program is to anticipate expensive projects long before they are needed, to allocate resources that can be accumulated in advance, and to provide the town's taxpayer a less volatile capital expense budget. This is the fourth year the CIP has used this data gathering and reporting system. We continue to feel building on the established excel sheet provides a foundation for future planning.

These major capital expenses will be paid for by a combination of current taxes, capital reserves, leasing and bonding. Judicious accumulation of reserves is important, as is the appropriate use of leasing and bonding. These funding mechanisms will require constant review as the town's future capital needs evolve.

Respectfully submitted,

Mike Babcock  
Sue Bowden

Toby Eaton  
Kent Mitchel

TOWN OF SANDWICH		MAJOR CAPITAL PROJECTS SPENDING FORECAST																								
VEHICLES		Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	20 Yr Spend	
Highway Department Vehicles		C. Weeks	Actual	Detailed Plan										Long Term Forecast												
2008 F350 w/ plow						30					30					30					30				120	
2008 F550 1.5 ton w/ plow							90					90					90					90			360	
2003 Int'l 7400 / 6 wh Dump w/ plow						153															153				306	
2004 Int'l 7400 / 6 wh Dump w/ plow							153															153			306	
Replace - 1990 Int'l/ 6 wh Dump w/ F-550						90				90						90					90				360	
2010 International Workstar w/ plow																		153							153	
1998 JD672CH Grader*	132									50	50	50	50	50											250	
1999 JD544H Loader*							40	40	40	40	40														200	
2006 Case 580SM Backhoe*									20	20	20	20	20						20	20	20	20			200	
* Using 5 - year lease																									0	
Fire Department Vehicles		L. Brunelle																							0	
1997 Mack 1000 gal pumper																				300					300	
2005 KME AWD 750 gal pumper w/ CAFS																									0	
1980 Mack 1000 gal pumper						350																			350	
1994 Mack 1000 gal pumper														350											350	
2001 Ford F550 Rescue vehicle.									90										90						180	
xxxx F350 Utility / Command vehicle																									0	
Police Department Vehicles		D. Wyman																							0	
2008 Ford Expedition 4WD						39				39						39					39				156	
2010 Ford Expedition 4WD	38							39					39					39					39		156	
Unit 3 4WD (planned)																										
Vehicles Major Capex Total \$000's			170	0	90	572	283	118	150	200	179	160	148	400	90	69	90	231	110	410	242	263	98	0	3903	
BUILDINGS & INFRASTRUCTURE		Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	20 Yr Spend	
Actual																										
Center Sandwich Sewer System Eng. Study		Selectmen			5					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	5	
Transfer Station Renovation		Selectmen		12																					0	
Town Hall Renov./ Expansion - 2012 Painting	17	Selectmen		22	15	65	63	62	61	59	58	56	55	54	52	51	50	48	47	45					841	
Central Fire Station Renovation/ Eng. Study		L. Brunelle		70	9																				9	
Whiteface Fire Station Generator		L. Brunelle			X																				0	
Police Dept Renovation / Expansion		D. Wyman							X	X	X	X	X												0	
Parks & Rec Storage Building		L. Greene																							0	
Parks & Rec Snowmobile / Groomer Replace't		L. Greene		5	0	11																			11	
Library Restoration		Lib. Trustees						40																	40	
Library Parking Expansion		Lib. Trustees																							0	
Library Expendable Trust					8																				8	
Center Sandwich Sidewalks	7	Selectmen		8						30					30										68	
Center Sandwich Parking Facilities		Selectmen						25					25					25							75	
New Fire Ponds w/Hydrants		L. Brunelle		20	10				20				20				20				20				90	
Master Plan Update	22	Planning Bd						20					20					20							60	
Highway Shed Roof		C. Weeks		11	65																				65	
Land Acquisition		Selectmen					X		X			X													36	
Beede's Fall Park Restoration					36																				70	
SCS Emergency Generator		Selectmen			70																				10	
Website, Mapping & Software		Selectmen		1	10																				10	
Bldgs & Infra. Major Capex Total \$000's	46		141	236	76	63	147	81	81	59	88	56	120	54	82	51	70	93	47	45	20	0	0	0	1388	
		Note: X - No cost estimates available yet																								

Note: X - No cost estimates available yet

TOWN OF SANDWICH		MAJOR CAPITAL PROJECTS SPENDING FORECAST																									
ROADS & BRIDGES		Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	20 Yr Spend		
			Actual	Detailed Plan				Long Term Forecast																			
Roads		C. Weeks																									
	Quimby Field Road																								0		
	Mountain Rd / Palmer Hill Road			200	250	125																			375		
	Transfer Station Road					160		100																	260		
	Maple Ridge Road		192	100																					0		
	Foss Flats Road																								0		
	Mt Israel Road						220	220	220	150															810		
	Bridgeview Road									220	110														330		
	Brown Hill Road																								0		
	Durgin Bridge Road																								0		
	Mason Road										80														80		
	Diamond Ledge Road										140														140		
	Grove Street										80														80		
	Range Road												200												200		
	Great Rock Road													200											200		
	Bennett Street														120										120		
	Whiteface Intervale Road														150										150		
	Sandwich Slopes Road															160									160		
	Vittum Hill Road																250								250		
	Millbridge Road																	120							120		
	Wing Road																			18					18		
	Church Street																			10					10		
	Unspecified major roadworks - Notch				20														175		175	175	175	175	895		
	Bridges - 16 Total	C. Weeks																							0		
	Bridges Engineering Studies		38			60		60																	120		
	Bennett Street																								0		
	Bennett Street Loop																								0		
	Quaker-Whiteface Bridge			22							330														352		
	Young Mtn Road / Cold River						300																		300		
	Bearcamp Pond Road / Bearcamp River								6																6		
	Middle Road / Bearcamp River												300												300		
	Basket Street / Bearcamp River								6																6		
	School House Road / Red Hill River																								0		
	Sandwich Notch Road (5 bridges)			0																					0		
	Upper Road																								0		
	Whiteface Intervale																								0		
	Woodland Road Box Culvert				5																				5		
	Durgin Bridge																								0		
	Road Culverts				15																				15		
	Roads / Bridges Major Capex Total \$000's		230	300	312	345	520	380	232	370	520	220	500	200	270	160	250	120	175	28	175	175	175	175	5302		
TOWN SUMMARY		Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	20 Yr Spend		
			Actual	Detailed Plan				Long Term Forecast																			
	Vehicles	Selectmen	170	0	90	572	283	118	150	200	179	160	148	400	90	69	90	231	110	410	242	263	98	0	3903		
	Buildings & Infrastructure		46	141	236	76	63	147	81	59	88	56	120	54	82	51	70	93	47	45	20	0	0	0	1388		
	Gravel / Paved Roads & Bridges		230	300	312	345	520	380	232	370	520	220	500	200	270	160	250	120	175	28	175	175	175	175	5302		
	Major Capex Annual Total \$000's		446	441	638	993	866	645	463	629	787	436	768	654	442	280	410	444	332	483	437	438	273	175	10593		
Note: X - No cost estimates available yet																											

## SAMUEL H. WENTWORTH LIBRARY

During 2011, the Library supported an increase in both circulation and program activity in response to community demand. We expanded the collections in a wide range of media and continued to provide six days a week of open hours. The number of registered active patrons increased by 12% to 1156, up by 126 from last year. Circulation increased by 440 items, representing 22,938 separate materials checked out.

Collections: The total collection now stands at 18,427 items, down slightly from last year because the library staff continued to cull older cassettes. The staff regularly reviews and edits the collection in order to ensure our items are relevant to the community's needs and interests and to make room for new purchases, often requested by patrons. In addition to the books (classics, fiction and non-fiction, young adults' and children's), we maintain an extensive collection of over 2645



popular DVDs and video tapes. Audio books are available on CD, MP3 and "playaway" formats, and we offer complete audio packages including ear buds and micro players for patrons to borrow. We have continued our membership with the New Hampshire Downloadable Book Consortium, whose volume has increased to more than 8340 titles available for checkout to a patron's own computer or other device.

Human Resources: The operating staff for 2011 was led by Glynis Miner (Director) with support from Anne Papen and Marion Blackshear (Library Assistants); Lois Brady (Youth Services Librarian); and Abby Catalano, Jennifer Brady, Joyce Ingari and Reese Chappuis (Pages). We welcomed new Librarian Assistant Katie Wonders and former Page Tess Vierus helped fill in during the busy summer. Further support came from Frank Rowell (maintenance) and Kathy Catalano (housekeeping). The talent and energy of this group bring the Library to life.

The Library is also fortunate to have had a cadre of committed volunteers in various capacities this past year, including Connie Cunningham, Mary Cullen, Robyn Tolles, Angie Morton, Robin Dustin, Cecelia Cox, and Frederick Bickford. Total volunteer time was approximately 340 hours. Many of these volunteers have been giving their valuable unpaid time to the Library for years, and all of them deserve the Town's thanks. The Town-elected trustees include Carla Muskat (Chair), Jeanne Ryer (Vice Chair), Cecelia Cox (Recording Secretary and Treasurer), Wendy Huff (Treasurer), and



Nancy Stearns (Recording Secretary); alternate trustees are Betty Alcock, David Chase and John Enright. The Board of Trustees, the governing body of the library, meets monthly and provides strategic guidance, financial oversight of operations, and planning for capital improvements as well as ensuring compliance with State laws and regulations related to library operations.

Technology: Access to the internet is vital in today's world, whether one is a student doing homework or an adult searching for a job. The Library continues to meet increasing community need for this service by offering five dedicated patron computers as well as free wireless internet, with 24/7 access, for both patrons and guests, inside and outside the building. We switched to FairPoint Communications for our phone, fax and internet services.

As a result of the thorough evaluation of our existing circulation software last year, the Library Director and trustees determined that our outdated system was inadequate to meet the Town's needs. We are delighted with the acquisition of a new, interactive library catalog system -- at no expense to taxpayers -- funded by generous donations from the Alfred Quimby Fund, Meredith Village Savings Bank, and the Merton & Regina Allen Memorial Fund in honor of Marjorie Allen. This new web-based system (Atrium) provides access to the library catalog from any computer anywhere.

Building: With donations from the library jumble sale, the Federated Church of Sandwich, and the Merton & Regina Allen Memorial Fund, the Library staff and trustees were able to refurbish our downstairs community room, transforming it to a more welcoming and functional space for our patrons and the community at large. We thank everyone whose hard work brightened up this room.

Finances: The income from the Wentworth Trust and six Common funds managed by the Trustees of Trust Funds continues to bring in a steady income averaging 32% of the overall budget. Donations dropped slightly to 15% of the budget making contributions by our 2011 local donors that much more significant. The Trustees voted to reduce the library reserve fund over three years, retaining a small balance for emergency expenditures. This action will help offset the increase in the town funding contribution, due mainly to non-discretionary expenses such as salaries, benefits, and utilities. This year the town contribution comprised 41% of the budget with reserve funds completing the budget at 12%.

The entire staff encourages patrons to visit the Library to try a new medium, get online, or just to browse. Please look for the Samuel H. Wentworth Library on Facebook and also check out our new online catalog.

Respectfully submitted,

Carla Muskat  
Chair, Board of Trustees

Glynis M. Miner  
Director

	2011 Budget	Jan - Dec 11 Unrestricted	Jan - Dec 11 Restricted *	Proposed 12 Unrestricted	Proposed 12 Restricted *
<b>Income</b>					
Library Trusts	40,000.00	43,252.00		40,000.00	
Town Contribution	56,829.00	56,829.00		65,023.00	
Special Donations	25,801.00	3,679.00	31,633.00	3,000.00	9,000.00
Other Donations	1,000.00	1,048.00		1,000.00	
Reserve Fund	14,000.00	14,000.00	2,193.00	10,000.00	5,000.00
Interest	5.00	23.00		10.00	
<b>Total Income</b>	<b>137,635.00</b>	<b>118,831.00</b>	<b>33,826.00</b>	<b>119,033.00</b>	<b>14,000.00</b>
<b>Total Unrestricted &amp; Restricted</b>			<b>152,657.00</b>		<b>133,033.00</b>
<b>Expense</b>					
Salaries/Insurances	76,559.00	73,454.00		80,023.00	
Utilities	9,100.00	9,114.00		10,750.00	
Supplies	5,900.00	3,849.00	1,525.00	3,950.00	1,200.00
Dues/Conf/IT Support	3,050.00	4,132.00		3,910.00	
Postage	350.00	279.00		300.00	
Equip & Bldg-Service/Repair	4,500.00	2,328.00		2,500.00	
Special Programs	1,800.00	98.00	1,390.00	100.00	1,040.00
Books	14,500.00	9,700.00	10,304.00	9,500.00	6,460.00
DVD/Audio Books	3,650.00	3,118.00	2,936.00	3,500.00	-
Periodicals	1,500.00	1,429.00		1,500.00	
Computers/Small Equip	2,000.00	1,916.00		2,000.00	300.00
Furniture/Carpet	1,000.00	1,038.00	2,797.00	1,000.00	
Atrium/Meeting Room	13,726.00		14,874.00	-	-
Technology Exp Trust			-	-	5,000.00
<b>Total Expense</b>	<b>137,635.00</b>	<b>110,455.00</b>	<b>33,826.00</b>	<b>119,033.00</b>	<b>14,000.00</b>
<b>Total Unrestricted &amp; Restricted</b>			<b>144,281.00</b>		<b>133,033.00</b>

**Account Balances: 12/31/10**

MVSB Checking	845.15
MVSB CMA	1,781.94
Laconia Savings (7/1/11)	41,347.00
MVSB Restoration Project	100.00
<b>Total Accounts</b>	<b>44,074.09</b>

**Bank Statements: 12/31/11**

MVSB Checking	9,414.73
MVSB CMA	8,963.14
Laconia Savings	30,332.13
MVSB Restoration Project	100.00
<b>Total</b>	<b>48,810.00</b>

Income 2011	152,656.76	2011 Int Income	(0.44)
2010 Deferred Income	(1,386.00)		-
Laconia Savings Transfers	(11,000.00)		
Expense 2011	(144,281.32)	Checks not cleared	(8,746.03)
<b>Balance 12/31/11</b>	<b>40,063.53</b>	<b>Balance 12/31/11</b>	<b>40,063.53</b>

<b>Fidelity Investments 12/31/10</b>	<b>43,197.43</b>
Income	1,149.57
Withdrawal	(3,000.00)
<b>Balance 6/30/11</b>	<b>41,347.00</b>

\* **Restricted:** Funds given for a specific purpose.

## **SEWER COMMISSION**

There were no new users added to the system in 2011. In 2011, residential use was 62% of the total usage; restaurant use was 13%; school use was 12%; and other non-residential use was 12%. Measured wastewater discharge was 2,155,719 gallons in 2011 and was slightly down (about 0.6%) in 2011 relative to 2010; however, system infiltration was down about 26%. Overall, the system operated at 68% of the permitted capacity in 2011.

The infiltration trend has continued downward since 2008 when infiltration peaked and an infiltration/inflow assessment was initiated. The infiltration rate in 2011 was similar to the rate in 2004 when detailed records were compiled. Reduced infiltration may be partially the result of repairs made to the Bean Road Pumping Station dosing tank in August of 2011.



**Repairs being made to the dosing tank at the Bean Road Pumping Station in August 2011.**

Photo courtesy: Tom Shevenell

**The dosing tank is located after all the settling tanks and houses the pumps, which pump wastewater to the leaching beds.**

Photo courtesy: Tom Shevenell



The Board of Sewer Commissioners currently operates the system under a New Hampshire Department of Environmental Services (NHDES) Permit by Rule. Under this permit, the Commission is required to manage the total flow into the system at less than 500,000 gallons per month (16,438 gallons per day). Total flow includes both wastewater flow and infiltration flow. Infiltration is an unavoidable component of the flow in sanitary sewer systems, and the current average infiltration is consistent with the Facility Plan specifications. Reducing infiltration does not provide for an increase in capacity above the system design. No reserve capacity was designed into the system.

The proposed 2012 operating budget is more than the 2011 budget. The increase is primarily the result of adding \$500 to the annual contribution for the capital reserve account and increased costs to pump and dispose of the sludge from the settling tanks. The conversion of portable generator to permanent status for the Main Street Pumping Station is nearing completion with its conversion to propane in 2012.

The Sewer Commission did not recommend at 2011 Town Meeting that the Town vote to raise and appropriate the sum of \$11,000 for the purpose of an engineering study of the Central Sewer System. This article was put forth by the Selectmen. The Commission did not recommend this warrant article for the following reason:

The scope of the proposed engineering study was focused on mitigating the lack of reserve capacity in the existing system by identifying sources of infiltration and inflow. The Commission has been actively working on this issue since 2008 and has reduced the daily infiltration/inflow from a peak of 10,480 gpd in 2008 to 5,263 gpd in 2011. The Commission's position was that the Town should not be expending taxpayer's money when it is the responsibility of the Sewer Commission to use its own funds to make sure the system does not exceed its permitted capacity if there is excess infiltration/inflow. The system was built to solve an existing pollution problem. No additional or reserve capacity, beyond what was needed at the time, was built into the system. This was not only a site limitation, but also a limitation required by the Federal grant, which specifically required that no federal funds could be expended for any reserve capacity.

Subsequently the Sewer Commission met with the Selectmen in 2011 to clarify misunderstandings the Selectmen may have had regarding the capacity of the system. At these meetings the Commission stated to the Selectmen that if the Town has a reasonable justification to add additional sewer capacity, then the Town should revisit the "Facilities Plan for Wastewater Collection and Treatment for the Village of Center Sandwich, Town of Sandwich", conducted by the New Hampshire Water Supply and Pollution Control Commission (the predecessor to the Department of Environmental Services), dated July 1984. This is essentially a master plan, which evaluated several alternatives for solving the pollution problem in town at that time. The Commission also clearly stated that any costs to expand the capacity of the sewer system beyond its existing design capacity will be the responsibility of the taxpayers of the Town and not the current system users.

The Sewer Commission has the following policy: "The capacity for a given lot that was assigned by the NHDES in 1984 to determine the overall sewer system capacity is the maximum available capacity for that lot today." This is to make sure there is reasonable future capacity for all of the properties, no matter how they are currently being used.

All users are reminded sump pump hook-ups to the system are illegal. If your sump pump is connected to the sewer, then it must be properly redirected immediately, permanently. We will continue to work with the sewer users in 2012 to get usage meters and recorders working properly. Properly operating meters are the responsibility of the users. Letters will be sent to those users with meters that are not working properly. The letters will have order information for your plumber regarding replacement meters or parts. Non-working meters need to be replaced in a timely fashion. Replacement of meters/recorders and all repair costs are the responsibility of the user.

The system is over twenty-four years old, and all users need to be careful about what ends up in the system. This year the surface cake in the main settling tank was similar to last year. We are continuing to see substantial fats, oils and greases. Residential users must be careful as to what they put down the drain. If you have a grease trap, please check frequently, and have your traps cleaned before they are ineffective. Remember, businesses with grease traps are required to provide documentation to the Commission when the traps are cleaned.

Please be careful about what you discharge to the sewer system, and as always, be cautious and choose soaps and cleaning products, which are have no or are low in phosphates. In addition, no petroleum or hazardous substances are to be discharged to the sewer system. Please check your labels and dispose of these substances responsibly.

Respectively submitted,

Tom Shevenell  
John Ducai  
Patricia Merriman

Sewer Commissioners

## SEWER BUDGET

Operation Account Balances as of 12/31/10		
CASH+ACCRUED		\$ 12,014.21
CASH	\$ 11,392.11	

ACCOUNT	2011 PROPOSED	2011 ACTUAL	VARIANCE	2012 PROPOSED
Operator	\$ 7,120	\$ 6,813.65	\$ 306.60	\$ 7,144
Technical Maintenance/Repair	\$ 1,800	\$ 327.33	\$ 1,472.67	\$ 1,800
Electricity	\$ 1,700	\$ 1,492.69	\$ 207.31	\$ 1,600
Postage	\$ 44	\$ -	\$ 44.00	\$ 44
Office Supplies	\$ 41	\$ -	\$ 41.00	\$ 12
Tools and Equipment	\$ -	\$ -	\$ -	\$ -
Tax Collector	\$ 200	\$ 200.00	\$ -	\$ 200
Treasurer	\$ 200	\$ 200.00	\$ -	\$ 200
Improvements	\$ -	\$ -	\$ -	\$ -
Insurance Reimbursement	\$ 225	\$ 238.81	\$ (13.81)	\$ 250
Capital Reserve	\$ 5,500	\$ 5,500.00	\$ -	\$ 6,000
Pumping	\$ 5,500	\$ 8,922.50	\$ (3,422.50)	\$ 6,000
Audit	\$ -	\$ -	\$ -	\$ -
Training & Mileage	\$ 150	\$ -	\$ 150.00	\$ -
Propane	\$ 220	\$ -	\$ 220.00	\$ 700
Testing	\$ -	\$ -	\$ -	\$ 50
<b>Total Expenses</b>	<b>\$ 22,700</b>	<b>\$ 23,694.98</b>	<b>\$ (994.73)</b>	<b>\$ 24,000</b>
<b>BEAN ROAD DOSING TANK CAPITAL EXPENSE</b>		<b>\$ 10,524.14</b>		

REVENUES	CASH	ACCRUED
Income 2011: Fees	\$ 20,424.27	\$ -
Income 2011: Interests & Penalties	\$ 55.31	\$ 81.77
Income 2011: Interest from Operation Accts	\$ 7.81	\$ -
Paid 2010 Fees in 2011	\$ 3,000.62	\$ -
Paid 2010 Interest/Penalties in 2011	\$ 269.13	\$ -
A/R 2012: Unpaid Fees for 2011	\$ -	\$ 2,199.37
A/R 2011: Other: Sale of Emergency Generator Trailer	\$ 101.00	\$ -
<b>Total Revenue</b>	<b>\$ 23,858.14</b>	<b>\$ 2,281.14</b>

EXPENSES		
Operating Expenses	\$ 23,694.98	\$ -
Capital Purchases Expensed	\$ 10,524.14	\$ -
<b>Total Expenses</b>	<b>\$ 34,219.12</b>	<b>\$ -</b>

ACCOUNT BALANCES	12/31/2011	
Checking Account	\$ 11,555.27	
Savings Account		
Capital Reserve Account (Market Value as of 12/31/11)	\$ 173,793.43	
<b>Operation Account Balances as of 12/31/11</b>		
CASH+ACCRUED		\$ 13,836.41
CASH	\$ 11,555.27	

Respectfully submitted,

Tom Shevenell

## TOWN HALL BUILDING COMMITTEE

The Town Hall Building Committee requested an appropriation of \$22,000 for 2011 to continue our work in completing energy and fire code improvements to the building as well as initiating the architectural/engineering review process for the proposed interior design upgrades. In this final year of planning, we met with a coordinator with the New Hampshire Division of Historical Resources; a lift/elevator company; Craig Evans on requirements for a new vault; and Rebecca Boyden of Advice to the Players to collaborate on their needs for the theater space. The unsafe fire escape was removed from the side of the building thanks to Rich Benton and his crew. The State Fire Marshall confirmed we could remove the fire escape as long as changes were made to the back stairway and door to make it a legal egress. This work has been accomplished.

Our committee architects, Dick Devens and Peter Wobber, came up with a beautiful design for the new storage cabinets in the Meeting Room, which were built with care by Ben Adriance. These storage cabinets have proved invaluable in storing documents which do not require being stored in the vault as well as for storing equipment and supplies.

With collaboration from the committee members, as well as those folks who work at Town Hall on a regular basis, Dick and Peter also came up with a final design for the interior renovations to the building. A certified architect, David Laurin, was hired to review our design plans and to make sure they complied with State Building Codes. He also secured an estimate for the project, so we would have a ballpark figure to use for the budget.

The committee has spent the last several weeks holding Open Houses and attending Town functions to share our design plans and to answer any questions about the project. We are excited that our proposed design reflects all the issues which the Board of Selectmen asked us to address as well as those we learned about throughout this two and a half year process. Our proposed design adds much needed office space, a larger vault (required by law), full access to the second floor, a larger election space, a sprinkler system (required by law), insulation, and several very necessary structural upgrades. Please stop by Town Hall for a copy of a more detailed report including architects' drawings.

We hope we have your support for this project at Town Meeting.

Respectfully submitted,

The Town Hall Building Committee

## ZONING BOARD OF ADJUSTMENT

The Sandwich Zoning Board of Adjustment (ZBA) meets the second Thursday of every month at 7:00 P.M. The ZBA is a quasi-judicial Board that hears appeals from Town administrative bodies and considers requests for relief from the Sandwich Zoning Ordinance. The ZBA heard six (6) cases and three (3) Motions for Reconsideration in 2011:

- Two variances for relief from the setback guidelines (granted);
- One Special Exception for operation of a sawmill (granted);
- Two Appeals of Administrative Decisions (denied);
- One Appeal of a Planning Board Decision (granted);
- Three Motions for Reconsideration (denied).

Ben Shambaugh served as Vice Chairman and Jim Mykland served as Secretary/Clerk. Peter Van Winkle and Jim Gaisser served as voting members. Alternates Jim Martel and Rich Veld each had an opportunity to participate as voting members. Selectman Gerry Gingrich served as the Selectmen's liaison.

The diverse 2011 ZBA Board members came to meetings prepared and with open minds, participated thoughtfully in discussions and showed the public and fellow Board members great courtesy and respect. Many of the cases the Board heard this year were controversial, and we saw a great deal of emotion during hearings. I appreciate the Board Members' ability to stay on track during difficult hearings and their willingness to hear all sides before making a decision.

I thank the Board members for their service to the Town and their commitment to learning. The present Board is now a long term Board but there is always a place for new members. I urge the citizens of Sandwich to get involved with local governance by serving on a land board. It is a challenging and rewarding experience.

Special thanks to Catherine Graham and Jennifer Wright at Town Hall for their professionalism and helpfulness.

Respectfully submitted,

Catherine Broderick, Chairman



### ALFRED QUIMBY FUND

During the 2011 calendar year, the Quimby Trust has been involved in and assisted in many programs devoted to the general welfare of Sandwich and its residents:

Sandwich Central School Cook Book project	600.00
Sandwich Central School Trip to Boston Science Museum	1,142.00
Sandwich Senior Resources/Meal on Wheels	300.00
Sandwich Historical Society/ Co-sponsor	
Quimby Alumni Association	1,000.00
Sandwich Historical Society/Quimby Barn project	15,000.00
Sandwich Wentworth Library/New software system	5,000.00
Federated Church of Sandwich/Painting project	8,000.00
Green Mountain Conservation/Two projects for the	
Sandwich Central School	1,500.00
Sandwich Children's Center Support	11,000.00
Scholarship Awards to Sandwich Students	17,300.00
Sandwich Recreation Program	22,500.00
Town Hall Archive Project	5,476.00
Quimby Field and Village Green Maintenance and Upkeep	3,188.00
Renovations for the Town Recreation Building	64,149.00
Quimby Park Upkeep and Maintenance	2,400.00
Repairs and Maintenance to Skating Rink and Sunshine Park	536.00
Upgrade Basement of Post Office	12,000.00

The Quimby Trust contracts with the New Hampshire Charitable Foundation (NHCF) to administer its scholarship awards. To inquire about scholarship assistance visit the NHCF's website at [www.nhcf.org](http://www.nhcf.org) or contact Judith Burrows at 1-800-464-6641 Ext 1224 or by e-mail at [jb@nhcf.org](mailto:jb@nhcf.org). General guidelines for applying to the Quimby Trust for financial support are as follows:

1. All proposals for financial assistance must show consideration "for the well-being of the Town of Sandwich, its inhabitants and institutions." A request must include the IRS 501 C (3) number or employer ID #. All requests must be in writing and accompanied by the most recent balance sheet and profit and loss statement.
2. The deadline for filing a request is prior to the last day of the quarter, that is to say the last day of September, December, March, June.
3. Requests will be processed during the first two weeks of the following month. A request for further information, a denial or an award letter will be issued prior to the 15<sup>th</sup> of the month.

4. The schedule of disbursement of funds will be at the discretion of the Trustees.
5. A written report showing the completion of the project goals and the expenditure of funds is requested within 60 days of the conclusion of the project.
6. Proposals remain the property of the Trustees.

Respectfully submitted,

Susan Wiley  
Derek Marshall  
Peter Pohl



~ Sandwich House ~

In the early 1840's, Ezra Gould built a large two-story building and called it "The Eagle House". It used to sit on the corner of Main and Maple Street on what is now known as the "Town Green" in front of the Sandwich Home Industries. The Eagle House had a two-story piazza on the south side with large columns. The name change came in 1857 when James and Jane Durgin renamed the hotel and called it "Sandwich House". For many years this beautiful and welcoming house had "sheltered the traveler and summer guest, banqueted Red Mountain Lodge on numerous occasions and entertained Grover Cleveland and other dignitaries in the early celebrations of Old Home Week." On a cold and windy night in the winter of 1915-1916, the Sandwich House was destroyed by fire. Through the brave efforts of many, the hotel's barn was saved. For more information, please visit the 19<sup>th</sup> Annual Excursion of the Sandwich Historical Society.

Photo courtesy: Sandwich Historical Society

## SANDWICH FAIR ASSOCIATION

The weather for the 2011 Fair was nothing short of SPECTACULAR and, as a result, almost every other aspect of the weekend was spectacular, too. We set records for attendance over the entire three-day fair with only Sunday being average. With temperatures approaching 80 degrees, we assume the average attendance on Sunday was simply because it just got too hot!!

Once again the crowd seemed to enjoy the mix of activities that were offered. The parade, enjoyed by all, was again the highlight of Sunday. In as much as new entrants are always refreshing, we look forward to the continuity provided by those who return year after year.

Traffic seemed to be slightly less of a problem this year. We do not know if the improvement was due to the little “tweaks” that were made or if people are just getting the hang of the Sandwich Fair traffic patterns. We appreciate everyone’s patience as we work harder each year to bring fair goers to the grounds in a smooth, safe and quick manner.

A big happening after the Fair was the moving of the Quimby Barn. The Sandwich Historical Society will gain more museum space, and the Sandwich Fair will gain more space for parking and parade set-up as a result of this cooperative effort.

In September Joan Cook released her book, “Sandwich Fair Through the Years 1886-2010.” If you have not seen it, you definitely should. It is a book not to be missed!



~ Sandwich Town and Grange Fair - 1906 ~

In 1899, the Mt. Israel Grange had their own building having bought it from the Quakers and began organizing and promoting a Sandwich Town and Grange Fair. Only one Fair was held between 1900 and 1906. This is a picture of the fruit and vegetable display on the second floor of the Grange.

Photo courtesy: Sandwich Historical Society

The grounds continue to see year-round use by the community; we welcome your ideas and requests. We look forward to seeing you at the 2012 Sandwich Fair!

Respectfully submitted,

Dan Peaslee  
President, Sandwich Fair Association



~ Sandwich Fair - 1922 ~

Fairgoers admire the yoked oxen. The Samuel H. Wentworth Library can be seen on the hill in the background.

Photo courtesy: Sandwich Historical Society

## SANDWICH HISTORICAL SOCIETY

2011 was a wonderful and successful year of milestones. The Sandwich Historical Society accomplished a great deal with the help of our most dedicated volunteers, board and staff. The major projects and accomplishments of the Historical Society are highlighted below.



Photo courtesy: Tom Shevenell

### ~ Grange Hall ~

Built in 1867 as the Quaker Meetinghouse, it was used as such until 1892. The Grange (Mount Israel Grange #158) bought the building from the Quakers in 1892. In 1906, the second floor was added. Due to declining numbers, the Grange decided to sell the building to SHS in 1994 for \$10.00. The Grange #158 disbanded and returned their charter in 1995.

The Grange Hall Clean-up Project continued through the winter, culminating with the Grand Opening Celebration in June. The Hall is used for a variety of programs.

Quimby Park Project committee met throughout the early part of the year to discuss the move of the Transportation Museum.

In June, the Society hired Melissa Wilson as the new part-time director, and in July, the Society had a booth at the Auto Show with a 50/50 raffle to help with the barn project.

The Society's exhibits for the season included artifacts from the vault, Native American artifacts, and bonnets and gloves from the textile collection. Students at the Sandwich Central School enjoyed the exhibit and a talk by Erda Grass on Native Americans in Sandwich.

The Junior Historians met to learn flintknapping with Terry Fifield from White Mountain National Forest (WMNF); archaeology at Mead Base with Sarah Jordan, WMNF; and a Sandwich Notch excursion with Suzanne Pohl.



Photo courtesy: Joan Merriman

### ~ Georgie Ducsai, a Junior Historian, enjoys flintknapping ~

The Society was busy during Old Home Week with the Lower Corner School Alumni Banquet and an enlightening evening at the Grange Hall where Steve Taylor spoke about the Grange Movement in New Hampshire. The Society was open during the Gallery Walks, and the Lower Corner House was open all week.

The Annual Excursion Picnic, held at the Grange Hall, celebrated the newest publication and included a visit to the Transportation Museum for the last time on the Fair Association property. There was a wonderful talk by David Govatski on the Weeks Act as well.

The Society had a table at the Sandwich Fair, which included an exhibit on the history of the Quimby Barn. They also entered a float into the parade, which won the Letitia O'Neil Award. The Elisha Marston House was open on the Saturday of the fair.



Photo courtesy: Judith Stoehr

~ Transportation Museum ~

the Village and hosted several vendors. The Elisha Marston House was beautifully decorated and opened to the public.

The Sandwich Historical Society wishes to express a special "thank you" to all of the wonderful volunteers, committees and board members for all of their support of the Society and to the staff. Dick Stoehr is commended and thanked for his wonderful maintenance abilities! A special thank you to the staff: Erda Grass, Joan Beach Little, Judith Stoehr, Jennifer Vierus and Tess Vierus for all of their hard work and for stepping up when the Society's past director resigned in October 2010. Their work kept the Society focused. The

Society would also like to extend a debt of gratitude to Tom Shevenell for all of his hard work as President. Tom stepped down in November. The reopening of the Grange Hall would not have been a reality without Tom. A very special thank you to Tom Shevenell, Mike Yeager and David Patridge, who have led the Quimby Park Project as well as to everyone who made the move a reality. The Society would like to extend a special thank you to Geoff Burrows who stepped up and took the reins as President of the Historical Society. Welcome aboard to our new trustees and officers. Finally, the Society would like to thank the town for its unwavering support and encourages everyone to visit.

Respectfully submitted,

Melissa Wilson, Director

The week of October 24 saw the preparation and moving of the Transportation Museum to its new home next to the Town Hall; a collaborative effort with the Town, Sandwich Fair Association and Alfred Quimby Fund. The whole town turned out for the move which included the students from the Sandwich Central School.

The Society's Annual Meeting was held in November at the Doris L. Benz Community Center and included a presentation on the moving of the Transportation Museum. In December, the Society participated in Christmas in



~ Sandwich Central School's 4<sup>th</sup> Grade Class ~

Photo courtesy: Judith Stoehr



## VITAL STATISTICS

2011's First Baby



Christian Alan Sorell  
April 11, 2011

## BIRTHS

### REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2011

<u>DATE/PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
April 11 N. Conway, NH	Christian Alan Sorell	Scott Sorell	Julie Labutis
May 19 Phoenix, AZ	Bridgette Kathrine Frizzell	Gregory Frizzell	Lobin Frizzell
June 21 N. Conway, NH	Isabel Juliette Damon	Tyler Damon	Laurie Damon
July 13 N. Conway, NH	Jackson Paul Schlemmer	John Schlemmer	Shannon Schlemmer
July 30 Plymouth, NH	Abigail Grace Peaslee	Adam Peaslee	Kendra Peaslee
August 15 Plymouth, NH	Elsa Ann Bartlett	Stephen Bartlett	Rachel Bartlett
August 24 Laconia, NH	Cameron Joseph Dmitruk	Joseph Dmitruk	Brandi Mahur
October 2 N. Conway, NH	Silas Whitney Patridge	Whitney Patridge	Amelia Reynolds
October 11 Plymouth, NH	Kiya Ames Polosky	Jeffrey Polosky	Karyn Ames
October 18 N. Conway, NH	Caleb Francis Geib	Eric Geib	Erin Geib
December 22 Lebanon, NH	Piper Lue Fullerton	Dwayne Fullerton	Elizabeth Hughes

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

*Sharon Teel*  
Town Clerk



## MARRIAGES

### REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2011

<u>DATE OF MARRIAGE</u>	<u>GROOM or SPOUSE A'S RESIDENCE</u>	<u>BRIDE or SPOUSE B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
January 5	Shannon M. Lynch Brooklyn, NY	Susan M. Herr Brooklyn, NY	Sandwich, NH
January 11	Paul J. Henle Concord, NH	Blair D. Newcomb Center Sandwich, NH	Concord, NH
September 4	Mikael R. Yamaguchi Arlington, MA	Elizabeth G. Knox Arlington, MA	Sandwich, NH
October 8	Hayden A. Hillsgrove North Sandwich, NH	Mary W. Drake Sudbury, MA	Sandwich, NH
November 1	Atsushi Yatsuda Shinagawa-Ku, Japan	John D. Rogers Wonalancet, NH	Sandwich, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

*Sharon Teel*  
Town Clerk

## DEATHS

### REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2011

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
January 2	Elizabeth Caradonna	Northborough, MA	Lewis Pettigrew	Elizabeth Ashley
January 8	Daniel J. Mauch	Sandwich, NH	Raymond Mauch	Frances Traum
January 23	Richard L. Lyons	Portsmouth, NH	Louis Lyons	Margaret Tolman
January 30	Patricia Heard	Portsmouth, NH	George Gather	Kathleen Littler
March 2	David S. Blackshear	Sandwich, NH	Robert Blackshear	Rebecca Branham
March 6	C. Douglas Woodbury	Sandwich, MA	E. Davis Woodbury	Corinne Robinson
April 17	T. Guthrie Speers, Jr.	Boston, MA	Thomas Speers, Sr.	Elizabeth Thacher
May 11	James C. Newton	Boston, MA	James Newton	Ruth Marden
May 23	Frank D. Bates	Sandwich, NH	Ralph Bates	Martha Auser
June 5	Robert N. Cannon	N. Sandwich, NH	Edwin Cannon	Lenna Summerville
June 6	Barbara J. F. Wyman	Northumberland, NH	Stanley Frost	Katherine Fairchild
June 14	Arline G. Martel	Sandwich, NH	George Pelchat	Anna Chabot
June 15	Gary A. Lombardi	Sandwich, NH	Louis Lombardi	Helen Martin
July 11	Stuart A. Kay	Stamford, CT	Stuart Kay	Dorothy Andrew
July 29	Marjorie W. Wheeler	Concord, MA	Ronald Woodberry	Amy Smith
August 20	Roberta H. Upson	Laconia, NH	Robert Hastings	Edith Earhart
August 24	Denny C. Kalette	Brooklyn, CT	Franklin Carnahan	Helen Denny
August 29	Bertha L. Gotshall	Laconia, NH	Corning Woodworth	Blanche Bell
October 8	Elizabeth N. Anthony	Laconia, NH	James Nixon	Edith Dorr
October 21	Elizabeth Crooker Bates	Sandwich , NH	Milton Macgregor	Helen Emerson

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

*Sharon Teel*, Town Clerk

### **DATES TO REMEMBER - 2012**

<b>JANUARY 25</b>	First day for Candidates to declare for Town & School District Election
<b>FEBRUARY 3</b>	Last day for Candidates to declare for Town & School District Election
<b>FEBRUARY 8</b>	Public Budget Hearing for Inter-Lakes School District
<b>FEBRUARY 8</b>	Public Budget Hearing for Town of Sandwich
<b>MARCH 1</b>	Deadline to file for abatement from your property taxes
<b>MARCH 7</b>	Inter-Lakes School District Meeting
<b>MARCH 13</b>	Town Election
<b>MARCH 14</b>	Town Meeting
<b>APRIL 1</b>	All property, both real and personal, assessed to owner this date
<b>APRIL 15</b>	Last day to file permanent application for property tax credits or exemptions for 2012
<b>APRIL 15</b>	Last day to apply for Current Use land assessment or Conservation Restriction assessment
<b>APRIL 15</b>	Last day to file annual list of exempt properties for Charitable, Religious or Education organizations. Failure to file on time may be grounds for denial
<b>APRIL 30</b>	2011 Dog licenses expire
<b>APRIL 30</b>	Beach & Dump stickers must be purchased by this date. Current 2011-2012 stickers are green
<b>MAY 31</b>	After this date, late charges begin to accrue for unlicensed dogs
<b>JUNE 5</b>	Last day for voters already registered to change or declare a party affiliation
<b>JUNE 20</b>	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dog(s)
<b>JULY 1</b>	Last day for assessing officials to mail notice of decisions on tax credits or exemptions for 2012. Failure to respond constitutes a denial

## STATE AND FEDERAL LEVEL CONTACTS

### **GOVERNOR**

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