

City of Strafford, Missouri

Proposed Utility Rate Structure - Phase-in Approach Years 2023 - 2028

October 1, 2023	Water Rates		Sewer Rates	
	Proposed	Current	Proposed	Current
	Per Month	Per Month	Per Month	Per Month
<u>Commercial/Industrial - Inside City</u>				
Base Rate - First 1,000 Gallons	\$ 10.00	\$ 5.44	\$ 31.00	\$ 28.09
Each additional 1,000 gallons per month or fraction thereof	\$ 4.50	\$3.63 & \$2.90 (Tiered rates)	\$ 10.00	\$ 7.79
<u>Commercial/Industrial - Outside City</u>				
Base Rate - First 1,000 Gallons	\$ 12.00	\$ 6.26	\$ 33.00	\$ 31.95
Each additional 1,000 gallons per month or fraction thereof	\$ 5.50	\$4.21 & \$3.30 (Tiered rates)	\$ 12.00	\$ 8.93
<u>Bulk Water Sales</u>				
Base Rate - First 1,000 Gallons	\$ 12.00	\$ 5.44		
Each additional 1,000 gallons per month or fraction thereof	\$ 5.50	\$3.63 & \$2.90 (Tiered rates)		

October 1, 2024	Water Rates		Sewer Rates	
	Proposed	Current	Proposed	Current
	Per Month	Per Month	Per Month	Per Month
<u>Commercial/Industrial - Inside City</u>				
Base Rate - First 1,000 Gallons	\$ 10.00		\$ 31.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 6.50		\$ 11.00	
<u>Commercial/Industrial - Outside City</u>				
Base Rate - First 1,000 Gallons	\$ 14.00		\$ 33.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 7.50		\$ 13.00	
<u>Bulk Water Sales</u>				
Base Rate - First 1,000 Gallons	\$ 14.00			
Each additional 1,000 gallons per month or fraction thereof	\$ 7.50			

City of Strafford, Missouri
Proposed Utility Rate Structure - Phase-in Approach
Years 2023 - 2028

October 1, 2025	Water Rates		Sewer Rates	
	Proposed Per Month	Current Per Month	Proposed Per Month	Current Per Month
<u>Commercial/Industrial - Inside City</u>				
Base Rate - First 1,000 Gallons	\$ 10.00		\$ 31.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 8.50		\$ 12.00	
<u>Commercial/Industrial - Outside City</u>				
Base Rate - First 1,000 Gallons	\$ 16.00		\$ 33.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 9.75		\$ 14.00	
<u>Bulk Water Sales</u>				
Base Rate - First 1,000 Gallons	\$ 16.00			
Each additional 1,000 gallons per month or fraction thereof	\$ 9.75			

October 1, 2026	Water Rates		Sewer Rates	
	Proposed Per Month	Current Per Month	Proposed Per Month	Current Per Month
<u>Commercial/Industrial - Inside City</u>				
Base Rate - First 1,000 Gallons	\$ 10.00		\$ 31.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 9.50		\$ 13.00	
<u>Commercial/Industrial - Outside City</u>				
Base Rate - First 1,000 Gallons	\$ 16.00		\$ 33.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 10.25		\$ 15.00	
<u>Bulk Water Sales</u>				
Base Rate - First 1,000 Gallons	\$ 16.00			
Each additional 1,000 gallons per month or fraction thereof	\$ 10.25			

City of Strafford, Missouri
Proposed Utility Rate Structure - Phase-in Approach
Years 2023 - 2028

October 1, 2027	Water Rates		Sewer Rates	
	Proposed Per Month	Current Per Month	Proposed Per Month	Current Per Month
<u>Commercial/Industrial - Inside City</u>				
Base Rate - First 1,000 Gallons	\$ 10.00		\$ 32.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 9.50		\$ 14.00	
<u>Commercial/Industrial - Outside City</u>				
Base Rate - First 1,000 Gallons	\$ 16.00		\$ 33.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 10.25		\$ 16.00	
<u>Bulk Water Sales</u>				
Base Rate - First 1,000 Gallons	\$ 16.00			
Each additional 1,000 gallons per month or fraction thereof	\$ 10.25			

October 1, 2028	Water Rates		Sewer Rates	
	Proposed Per Month	Current Per Month	Proposed Per Month	Current Per Month
<u>Commercial/Industrial - Inside City</u>				
Base Rate - First 1,000 Gallons	\$ 10.00		\$ 32.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 9.50		\$ 15.00	
<u>Commercial/Industrial - Outside City</u>				
Base Rate - First 1,000 Gallons	\$ 16.00		\$ 36.00	
Each additional 1,000 gallons per month or fraction thereof	\$ 10.25		\$ 16.00	
<u>Bulk Water Sales</u>				
Base Rate - First 1,000 Gallons	\$ 16.00			
Each additional 1,000 gallons per month or fraction thereof	\$ 10.25			