City of Strafford, Missouri

Proposed Utility Rate Structure - Phase-in Approach Years 2023 - 2028

| | | Water Rates | | | | Sewer Rates | | | |
|---|-----------------------|-------------|----------------------|-------------------------|-----------------------|-------------|----------------------|-------|--|
| October 1, 2023 | Proposed Per Month | | Current Per Month | | Proposed Per Month | | Current Per Month | | |
| Residential - Inside City | | | | · | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 10.00 | \$ | 5.44 | \$ | 26.00 | \$ | 22.31 | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 4.50 | | 3 & \$2.90 ed rates) | \$ | 10.00 | \$ | 7.79 | |
| Residential - Outside City | A | 12.00 | ^ | 6.26 | . | 27.00 | A | 25.44 | |
| Base Rate - First 1,000 Gallons | \$ | 12.00 | \$ | 6.26 | \$ | 27.00 | \$ | 25.44 | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 5.50 | | 1 & \$3.30 ed rates) | \$ | 12.00 | \$ | 8.93 | |
| Bulk Water Sales | | | | | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 12.00 | \$ | 5.44 | | | | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 5.50 | | 3 & \$2.90 ed rates) | | | | | |

| | | Wate | r Rates | Sewer Rates | | | |
|---|--------------------|-------|----------------------|-----------------------|-------|-----------|--|
| October 1, 2024 | Proposed Per Month | | Current Per Month | Proposed Per Month | | Current | |
| | | | | | | Per Month | |
| Residential - Inside City | | | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 10.00 | | \$ | 26.00 | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 6.50 | | \$ | 11.00 | | |
| Residential - Outside City Base Rate - First 1,000 Gallons | \$ | 14.00 | | \$ | 27.00 | | |
| | Y | 14.00 | | Y | 27.00 | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 7.50 | | \$ | 13.00 | | |
| Bulk Water Sales | | | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 14.00 | | | | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 7.50 | | | | | |

City of Strafford, Missouri

Proposed Utility Rate Structure - Phase-in Approach Years 2023 - 2028

| Current | |
|-----------|--|
| Per Month | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

| Water Rates | | | Sewer Rates | | |
|-------------|---|--|--|--|--|
| oposed | Current | | oposed | Current Per Month | |
| | | | | | |
| \$ 10.00 | | \$ | 26.00 | | |
| \$ 9.50 | | \$ | 13.00 | | |
| \$ 16.00 | | \$ | 30.00 | | |
| \$ 10.25 | | \$ | 14.00 | | |
| | | | | | |
| \$ 16.00 | | | | | |
| \$ 10.25 | | | | | |
| \$ \$ \$ \$ | Proposed Per Month \$ 10.00 \$ 9.50 \$ 16.00 \$ 10.25 | Per Month Per Month \$ 10.00 \$ \$ 9.50 \$ \$ 16.00 \$ \$ 16.00 \$ | Proposed Per Month Current Per Month Proposed Per Month \$ 10.00 \$ \$ 9.50 \$ \$ 16.00 \$ \$ 10.25 \$ | Proposed Per Month Current Per Month Proposed Per Month \$ 10.00 \$ 26.00 \$ 9.50 \$ 13.00 \$ 16.00 \$ 30.00 \$ 10.25 \$ 14.00 | |

City of Strafford, Missouri

Proposed Utility Rate Structure - Phase-in Approach Years 2023 - 2028

| | Wate | r Rates | Sewer Rates | | | |
|-----------------------|-------------|---|--|--|--|--|
| Proposed Per Month | | Current Per Month | Proposed Per Month | | Current Per Montl | |
| | WIOIILII | F CI MOILUI | | Wionen | - FEI WIOIILII | |
| \$ | 10.00 | | \$ | 26.00 | | |
| \$ | 9.50 | | \$ | 14.00 | | |
| A | 46.00 | | A | 20.00 | | |
| \$ | 16.00 | | \$ | 30.00 | | |
| \$ | 10.25 | | \$ | 15.00 | | |
| | | | | | | |
| \$ | 16.00 | | | | | |
| \$ | 10.25 | | | | | |
| | \$ \$ \$ \$ | Proposed Per Month \$ 10.00 \$ 9.50 \$ 16.00 \$ 10.25 | Per Month Per Month \$ 10.00 \$ \$ 9.50 \$ \$ 16.00 \$ \$ 16.00 \$ | Proposed Per Month Current Per Month Proposed Per Month \$ 10.00 \$ \$ 9.50 \$ \$ 16.00 \$ \$ 10.25 \$ | Proposed Per Month Current Per Month Proposed Per Month \$ 10.00 \$ 26.00 \$ 9.50 \$ 14.00 \$ 16.00 \$ 30.00 \$ 10.25 \$ 15.00 | |

| | | Water Rates | | | Sewer Rates | | | |
|---|-----------------------|-------------|-----------|----------|-------------|-----------|--|--|
| October 1, 2028 | Proposed Per Month | | Current | Proposed | | Current | | |
| | | | Per Month | Per | Month | Per Month | | |
| Residential - Inside City | | | | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 10.00 | | \$ | 26.00 | | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 9.50 | | \$ | 15.00 | | | |
| Residential - Outside City | | | | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 16.00 | | \$ | 30.00 | | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 10.25 | | \$ | 16.00 | | | |
| Bulk Water Sales | | | | | | | | |
| Base Rate - First 1,000 Gallons | \$ | 16.00 | | | | | | |
| Each additional 1,000 gallons per month or fraction thereof | \$ | 10.25 | | | | | | |