

In accordance with Section 99.865.3 of the TIF Act, the City of Strafford provides the following information for the Strafford Tax Increment Finance District – Harter House and Dollar General.

The development potential of the site, prior to redevelopment, was limited due to the extraordinary costs of the project made it financially unfeasible in the market, required significant investment to remedy existing inadequate conditions and capacity to support development and increase the economic vitality of the site and improve the growth of development by private enterprise. The project benefits improved the commercial property into a productive and tax-generating development.

Following are the revenues collected within the District, the debt service payments and outstanding debt per fiscal year (October 1 through September 30).

Any questions should be sent to Martha Smartt (417) 736-2154.

**City of Strafford
Strafford Tax Increment Finance District - Harter House/Dollar General**

Year	Payments in Lieu of Taxes (PILOTS)	Economic Activity Taxes (EATS)	Debt Service/ Reimbursement	Outstanding Obligation
2003	\$ -	\$ 24,715	\$ -	\$ 350,000
2004	\$ -	\$ 33,681	\$ 24,924	\$ 325,076
2005	\$ -	\$ 36,695	\$ 14,814	\$ 310,263
2006	\$ -	\$ 38,022	\$ 33,834	\$ 469,429
2007	\$ -	\$ 39,874	\$ 26,606	\$ 442,823
2008	\$ -	\$ 42,820	\$ 41,934	\$ 400,889
2009	\$ -	\$ 43,980	\$ 29,438	\$ 871,452
2010	\$ -	\$ 51,524	\$ 33,847	\$ 837,605
2011	\$ -	\$ 62,515	\$ 43,693	\$ 793,911
2012	\$ -	\$ 72,031	\$ 135,494	\$ 658,417
2013	\$ -	\$ 74,944	\$ 32,952	\$ 625,465
2014	\$ -	\$ 78,611	\$ 79,015	\$ 546,450
2015	\$ -	\$ 85,042	\$ 73,283	\$ 473,166
2016	\$ -	\$ 84,484	\$ 71,811	\$ 401,355
2017	\$ -	\$ 82,865	\$ 70,434	\$ 330,921
2018	\$ -	\$ 82,703	\$ 35,432	\$ 295,489
2019	\$ -	\$ 83,088	\$ -	\$ 295,489
2020	\$ -	\$ 90,664	\$ -	\$ 295,489
2021	\$ -	\$ 78,454	\$ -	\$ 295,489
2022	\$ -	\$ 105,220	\$ -	\$ 295,489
2023	\$ -	\$ 91,501	\$ -	\$ 295,489

Note: There are no PILOTS collected for this TIF.