

ORDINANCE NO. 08 - 2023  
FISCAL YEAR 2023 - 2024 - BUDGET AMENDMENT – 1

PURSUANT to Article VII, §C-702 and C-703 of the Charter of the City of Taneytown, the Mayor and City Council shall adopt an annual budget that provides a complete financial plan for the budget year and contains estimates of anticipated revenues and proposed expenditures.

WHEREAS, a budget fulfilling the requirements of the Charter was prepared and adopted by the Mayor and City Council; and

WHEREAS, the Mayor and City Council deem it in the best interest of the operation of the City to adopt a Budget Amendment reflecting these financial changes in the Operating Budget for the remainder of the fiscal year.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TANEYTOWN:

Section One: That the Budget Amendment attached hereto and incorporated herein is hereby adopted.

INTRODUCED THIS 14 DAY OF August 2023

Clara Kalman  
CLARA KALMAN, CITY CLERK

PASSED THIS 11 DAY OF September, 2023

Clara Kalman  
CLARA KALMAN, CITY CLERK

APPROVED THIS 11 DAY OF September, 2023

Christopher Miller  
CHRISTOPHER MILLER, MAYOR

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
THIS 27 DAY OF September, 2023.

BY: Jack A. Gullo Jr.  
JACK A. GULLO, JR., CITY ATTORNEY  
P.P. Clara Kalman

**City of Taneytown**  
**Fiscal Year 2024**  
**August 2023 Budget Amendment - General Fund - Ordinance 08-2023**

**GENERAL FUND**

**Revenues**

Decrease	Increase	Notes
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**Grant Revenue**

Grant Revenue Parks

		376,740	GL4711
		65,918	
\$	-	\$ 442,658	

Bollinger Park Grant rolled to FY24  
Project Open Space Increase

**Fund Balance**

	0	93,767	GL4999
\$	-		
\$	-	\$ 93,767	

Fund Balance

Decrease / Increase of Revenues	\$ -	\$ 536,425
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**GENERAL FUND**

**Expenditures**

Decrease	Increase	Notes
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**Police**

Capital Projects

	0	100,000	GL5999
\$	-	\$ 100,000	

Police Cars not received Until FY24

**Parks**

Capital Projects

		335,000	GL5999
		101,425	
\$	-	\$ 436,425	

Bollinger Park not completed in FY23  
Tot lot increase, Field House, Lighting

Decrease / Increase of Expenditures	\$ -	\$ 536,425
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Introduced this 14 Day of August, 2023

Clara Kalman  
Clara Kalman, City Clerk

Passed this 11 Day of Sept., 2023

Clara Kalman  
Clara Kalman, City Clerk

Approved this 11 Day of Sept., 2023

Christopher Miller  
Christopher Miller, Mayor

Approved as to Legal Sufficiency this 27 Day of Sept., 2023

Jack A. Gullo Jr  
Jack A. Gullo, City Attorney  
P.P. Clara Kalman

City of Taneytown  
Fiscal Year 2024  
August 2023 Budget Amendment - Utility Fund - Ordinance 08-2023

**UTILITY FUND**

Revenues

Decrease	Increase	Notes
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Fund Balance

		200,000
\$ -		0
\$ -	\$	200,000

GL4999

Utility Fund Balance  
capital project adjustment

Decrease / Increase of Revenues      \$ -      \$ 200,000

**UTILITY FUND**

Expenditures

Decrease	Increase	Notes
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Sewer

Capital Projects

		200,000
\$ -	\$	200,000

GL5999

Sewer project 637 continued

Decrease / Increase of Expenditures      \$ -      \$ 200,000

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