

ORDINANCE NO. 04 - 2024
FISCAL YEAR 2023 - 2024 - BUDGET AMENDMENT – 3

PURSUANT to Article VII, §C-702 and C-703 of the Charter of the City of Taneytown, the Mayor and City Council shall adopt an annual budget that provides a complete financial plan for the budget year and contains estimates of anticipated revenues and proposed expenditures.

WHEREAS, a budget fulfilling the requirements of the Charter was prepared and adopted by the Mayor and City Council; and

WHEREAS, the Mayor and City Council deem it in the best interest of the operation of the City to adopt a Budget Amendment reflecting these financial changes in the Operating Budget for the remainder of the fiscal year.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TANEYTOWN:

Section One: That the Budget Amendment attached hereto and incorporated herein is hereby adopted.

INTRODUCED THIS 12 DAY OF February, 2024

Clara Kalman
CLARA KALMAN, CITY CLERK

PASSED THIS 11 DAY OF March, 2024

Clara Kalman
CLARA KALMAN, CITY CLERK

APPROVED THIS 14th DAY OF March, 2024

Christopher Miller
CHRISTOPHER MILLER, MAYOR

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
THIS 18 DAY OF March, 2024.

BY: Ashtley
CITY ATTORNEY

**City of Taneytown
Fiscal Year 2024
February 2024 Budget Amendment #3 - General Fund**

GENERAL FUND

Revenues

Decrease	Increase	Notes
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Grant Revenue

Grant Revenue Police

		72,374	GL4711	Body Worn Cameras Grant
		0		
\$ -		\$ 72,374		

Fund Balance

	0		181,500	Land Purchase
\$ -				
\$ -		\$	181,500	

Decrease / Increase of Revenues	\$ -	\$	253,874	
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GENERAL FUND

Expenditures

Decrease	Increase	Notes
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City Hall

Land Purchase

		181,500	GL5999	Allendale Lane Purchase
		\$ 181,500		

Police

Salary

4,000			GL5000	Salaries not used FY24
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Payroll Taxes

306				Salaries not used FY24
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Pension

172,236			GL5110	Pension funds not used FY24
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Police K9 Unit

		18,000	GL5225	Dog, training and equipment
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Travel, Training and Education

		15,000	GL5240	Physical Fitness Incentive 1k per Officer
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Equipment

		81,842	GL5312	Body Worn Cameras
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Police Radios/Operating Equip

		71,268	GL5440	Police APX 6000 Radios 12 units
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Contractual

		27,500	GL5510	Lexipol Policy 23k, Safe Tracker EMS 4.5k
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Capital Projects

		6,000	GL5999	Dutch Barn Storage Shed
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Capital Projects

		25,000	GL5999	Additional Upfitting Costs Police Cars
\$ 176,542		\$	244,610	

Crossing Guard

Salary

		4,000	GL5000	Additional Guard partial year
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Payroll Taxes

		306	GL5100	Additional Guard partial year
\$ -		\$	4,306	

Decrease / Increase of Expenditures	\$ 176,542	\$	430,416	
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Introduced this 12 Day of February, 201 2024

Clara Kalman
Clara Kalman, City Clerk

Passed this 11 Day of March, 201 2024

Clara Kalman
Clara Kalman, City Clerk

Approved this 14th Day of March, 2 2024

Christopher Miller
Christopher Miller, Mayor

Approved as to Legal Sufficiency this 18 Day of March 2024

[Signature]
City Attorney