

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: BELLEVUE

The City Council will conduct a public hearing on the proposed Budget at: City Hall, Council Chambers- 106 N. Third Street Meeting Date: 4/3/2023
Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.71320

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 872-4456

City Clerk/Finance Officer's NAME
Abbey J. Skrivseth

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,159,068	1,220,797	1,283,902
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	1,159,068	1,220,797	1,283,902
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	584,412	666,940	237,477
Other City Taxes	6	366,058	347,043	444,028
Licenses & Permits	7	11,500	0	16,490
Use of Money and Property	8	0	0	45,636
Intergovernmental	9	497,343	679,873	700,625
Charges for Fees & Service	10	5,837,855	6,053,455	6,260,244
Special Assessments	11	0	0	0
Miscellaneous	12	31,600	62,120	874,688
Other Financing Sources	13	0	0	171,510
Transfers In	14	1,650,319	1,500,904	1,672,329
Total Revenues and Other Sources	15	10,138,155	10,531,132	11,706,929
Expenditures & Other Financing Uses				
Public Safety	16	954,477	1,037,851	741,551
Public Works	17	493,085	568,771	443,329
Health and Social Services	18	0	0	0
Culture and Recreation	19	418,050	395,241	426,058
Community and Economic Development	20	402,329	339,500	319,616
General Government	21	544,801	586,610	542,164
Debt Service	22	454,162	455,969	1,205,028
Capital Projects	23	0	0	206,196
Total Government Activities Expenditures	24	3,266,904	3,383,942	3,883,942
Business Type / Enterprises	25	4,960,118	5,414,454	5,169,508
Total ALL Expenditures	26	8,227,022	8,798,396	9,053,450
Transfers Out	27	1,650,319	1,500,904	1,672,329
Total ALL Expenditures/Transfers Out	28	9,877,341	10,299,300	10,725,779
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	260,814	231,832	981,150
Beginning Fund Balance July 1	30	6,881,020	6,649,188	5,668,038
Ending Fund Balance June 30	31	7,141,834	6,881,020	6,649,188