

**Belton City Council Meeting
August 22, 2017 – 5:30 P.M.**

The Belton City Council met in regular session in the Wright Room at the Harris Community Center with the following members present: Mayor Marion Grayson, Mayor Pro Tem Craig Pearson and Councilmembers David K. Leigh, Paul Sanderford, Dan Kirkley, Guy O'Banion and John Holmes, Sr. Staff present included Sam Listi, Gene Ellis, Amy Casey, Brandon Bozon, Erin Smith, Bruce Pritchard, Chris Brown, Bob Van Til, Angellia Points, Judy Garrett, Matt Bates, Paul Romer, Charlotte Walker, Susan Allamon and Kim Kroll.

The Pledge of Allegiance to the U.S. Flag was led by Public Information Officer Paul Romer, the Pledge of Allegiance to the Texas Flag was led by Councilmember David K. Leigh, and the Invocation was given by Steve Cannon, Director of JAIL Ministry.

1. **Call to order.** Mayor Marion Grayson called the meeting to order at 5:32 p.m.
2. **Public Comments.** There were none.
3. **Recognize the Belton Citizens Police Academy Alumni Association for winning first place for its booth at the Texas Citizen Police Academy Alumni Conference.**

Chief Ellis said the Belton Citizens Police Academy Alumni Association (BCPAAA) board of directors and some of its members attended the annual Texas Citizens Police Academy Alumni Conference in Waco on August 4th and 5th. They were selected to receive the "Best of Show" award for their booth in the exhibit hall. He expressed his appreciation to the BCPAAA for all of the contributions they make to Belton's excellent quality of life. BCPAAA members are also CHIPS volunteers. Chief Ellis presented the award to BCPAAA President Debbie Smith, and members of the board of directors, in recognition of this accomplishment.

Consent Agenda

Items 4-9 under this section are considered to be routine by the City Council and may be enacted by one motion. If discussion is desired by the Council, any item may be removed from the Consent Agenda prior to voting, at the request of any Councilmember, and it will be considered separately.

4. **Consider minutes of previous meetings:**
 - a. **August 8, 2017, City Council Meeting**
 - b. **August 15, 2017, Joint City Council/Planning and Zoning Commission Meeting**
5. **Consider authorizing an extension to the agreement with Jaynes, Reitmeier, Boyd & Therrell, P.C. (JRBT) for Professional Audit Services in the amount of \$35,060 for the FY 2017 audit.**

6. **Consider authorizing a professional services contract with the Cornish Law Firm for Chris Cornish to be appointed Assistant City Attorney/City Prosecutor.**
7. **Consider a resolution authorizing a grant application to the Office of the Governor, Criminal Justice Division, for a Rifle-Resistant Body Armor grant.**
8. **Consider authorizing a 6-month extension for the Façade Improvement Grant awarded to Nancy Boston, 100 South East Street.**
9. **Consider amendments to the FY 2017 budgets of the Debt Service Fund, TIRZ Operating Fund, and Water and Sewer Fund related to the issuance of the General Obligation Refunding Bonds, Series 2017.**

Councilmember David K. Leigh asked that Item #6 be removed for discussion.

Upon a motion by Councilmember Leigh, and a second by Mayor Pro Tem Craig Pearson, Consent Agenda Items 4, 5, and 7-9 were approved upon a vote of 7-0.

City Manager Sam Listi presented Item 6 stating current City Attorney John Messer has been serving the City as City Attorney and City Prosecutor since 1978. Mr. Messer has expressed a desire to retain City Attorney duties while relinquishing City Prosecutor duties. Staff has worked with Chris Cornish of the Cornish Law Firm, and recommends Mr. Cornish for the position of Assistant City Attorney/City Prosecutor. The contract for these duties for FY2018 is \$10,000.

Councilmember Leigh expressed his thanks to Mr. Messer for his service over the last 40+ years. Mr. Listi added his thanks to Mr. Messer as well.

Upon a motion by Councilmember Dan Kirkley, and a second by Councilmember Guy O'Banion, Consent Agenda Item 6 was approved upon a vote of 7-0.

Planning and Zoning

10. **Consider the following:**
 - A. **Hold a public hearing and consider a zoning change from Single Family-2 to Single Family-3 Zoning District for the construction of a single family home at 407 and 410 West 3rd Avenue, located on the northeast corner of West 3rd Avenue and North Smith Street.**
 - B. **Hold a public hearing and consider a replat for Sylvia's Addition, a 0.311 acre tract of land, located on the northeast corner of North Smith Street and West 3rd Avenue.**

Director of Planning Erin Smith stated that this property is located on the north side of West 3rd Avenue. The property is currently zoned Single Family-2, and the applicant is proposing a zoning change to Single Family-3 to construct a new single family home on a slightly smaller lot than required in the SF-2 Zoning District. She explained that the applicant is platting this property into two lots in conjunction with the zoning change request. There is an existing single family home at 407 West 3rd Avenue, and the applicant would like to construct a new single family home at 410 West 3rd Avenue. A zoning change to SF-3 is needed to re-plat this property into two lots.

Mrs. Smith said that the applicant has submitted a survey that identifies the main building and accessory building locations. The main structure extends slightly into the front yard setback, and the accessory building is located within the 15-foot street side yard setback; however, these structures do not appear to cause any visibility issues for the neighborhood. She said that the developer is required to contribute half the total cost of paving (up to 18.5 feet) and install curb and gutter, for the portion of West 3rd Avenue adjacent to this subdivision; however, the applicant has requested a variance for these perimeter street improvement requirements. It is staff's judgment that one additional single family home will not generate an increase in traffic on West 3rd Avenue; therefore, staff recommends waiving the perimeter street requirement for this two-lot residential subdivision.

Smith explained that the developer is required to dedicate 0.01 acres of parkland or pay a fee in lieu of parkland dedication of \$200. Since this property currently has two separate addresses, this change is an improvement to the area by creating legal lots. Due to these factors, staff recommends a variance to parkland dedication or fee-in-lieu requirements.

The Planning and Zoning Commission unanimously recommended approval of this zoning change and replat with variances at its meeting on August 15, 2017, and Staff concurs.

Mayor Grayson opened the public hearing on Item 10B. Seeing none wishing to speak for or against the item, the Mayor closed the public hearing.

Councilmember Leigh said that he is in favor of waiving the park fee, but because the City has made several improvements in the area, he is not in favor of waiving the perimeter street improvement fee. He recommended tying the fee to the construction permit on the property.

Mayor Pro Tem Pearson asked if there were curbs on 3rd Street. Mrs. Smith stated that there were not. Councilmember O'Banion said that if there are no curbs, then the applicant should not have to pay a perimeter street improvement fee, but if there are curbs, then the applicant should pay.

Councilmember Kirkley said it is very important that Council looks at making housing affordable. He added that Belton is very short on affordable housing, so the Council should help by allowing variances where appropriate.

Councilmember Leigh said that there is a concrete ribbon curb on Smith Street. He feels the current ordinance should be enforced while Council considers possible improvements to the ordinance.

Councilmember Holmes asked if ribbon curb was cost prohibitive. Mrs. Smith said no, and acknowledged that base preparation is the majority of the cost.

Councilmember Paul Sanderford said that there might need to be a different requirement for infill developments like this one. He recommended considering these on a case-by-case basis until the ordinance is amended.

Councilmember Leigh said that policy will require the applicant construct an improved driveway when he builds on the property, but the driveway will not connect to anything if the perimeter street improvements are not required.

Upon a motion by Councilmember Leigh, and a second by Councilmember John Holmes, Item 10A was unanimously approved upon a vote of 7-0.

Upon a motion by Councilmember Kirkley for approval of the replat with variances, and a second by Councilmember O'Banion, Item 10B was approved upon a vote of 5-2 with Councilmembers Leigh and Holmes providing the dissenting votes.

11. **Consider the following:**

- A. **Consider an ordinance authorizing abandonment of public rights-of-way north of West Martin Luther King Jr. Avenue, east of University Drive, south of Crusader Way, and west of College Street.**
- B. **Hold a public hearing and consider a replat for UMHB Main Campus 2017 Addition, a 75.927 acre tract of land, located north of West Martin Luther King Jr. Avenue, east of University Drive, south of Crusader Way, and west of College Street.**

Councilmembers Sanderford and Kirkley abstained from discussion and voting on this item.

Director of Planning Erin Smith said that Item 11A is a proposal to abandon all public rights-of-way north of West Martin Luther King Jr. Avenue, east of University Drive, south of Crusader Way, and west of College Street. She explained that Turley and Associates has identified several rights-of-way within this plat boundary that do not contain paved streets; however, the rights-of-way were never abandoned. In some instances, buildings have been constructed

over existing rights-of-way. Additionally, there are some streets within this plat boundary that were not constructed in the rights-of-way and are located on UMHB private property. Turley and Associates has created a fire lane exhibit that identifies areas where 26' wide fire lanes are required to remain. There are existing public water and sewer lines traversing this property to serve UMHB and surrounding properties. Those water and sewer lines will remain public. An easement document will be recorded with the plat to ensure the City of Belton has access to the public water and sewer lines on this property for maintenance and repairs. There are also existing Atmos and Oncor lines traversing this property that will remain in existing easements. Turley and Associates has provided an exhibit that identifies the locations of the Atmos gas and Oncor electric lines on this property.

Mrs. Smith said that Item 11B is a 1-lot subdivision plat proposed as UMHB Main Campus 2017 Addition. UMHB has submitted this plat request for the main campus to allow for both development and re-development of areas within this boundary without the need to create a re-plat for each individual project. This property is currently zoned University Campus-1 Zoning District, and the plat complies in all respects.

The Fire Marshal has reviewed the fire access exhibit and finds it acceptable to serve the main UMHB campus area within this plat boundary. The fire lane exhibit will be recorded with the plat. Turley and Associates has included a note on the plat that states the following:

26' wide fire access lanes are to be maintained as shown on the attached exhibit. The City of Belton and University of Mary Hardin-Baylor may agree to review the fire lane exhibit in the future as may be needed to accommodate the location of future improvements to the campus.

Mrs. Smith stated that UMHB will be responsible for all maintenance and re-construction of the interior private streets and fire lanes, pending Council approval of the plat and street abandonments. West Martin Luther King Jr. Avenue, University Drive, Crusader Way, and College Street will remain public streets, and the City of Belton will continue to maintain these roadways.

Upon a motion by Councilmember Leigh, and a second by Mayor Pro Tem Pearson, Item 11A was approved upon a vote of 5-0-2 with Councilmembers Sanderford and Kirkley abstaining.

Mayor Grayson opened the public hearing on Item 11B. Seeing none wishing to speak for or against the item, the Mayor closed the public hearing.

Councilmember Holmes asked what happens if UMHB is unable to fund maintenance on the streets. City Manager Sam Listi responded that street maintenance would still be their responsibility.

Upon a motion by Mayor Pro Tem Pearson, and a second by Councilmember O'Banion, Item 11B was approved upon a vote of 5-0-2 with Councilmembers Sanderford and Kirkley abstaining.

12. **Hold a public hearing and consider a replat for Kelley Trust Addition, a 1.617 acre tract of land, located north of Kenny Drive, south of Sandlin Drive, and east and west of Camelot Lane, in Belton's Extra Territorial Jurisdiction (ETJ).**

Director of Planning Erin Smith explained that this 7-lot subdivision plat is located in Belton's ETJ, and is proposed as Kelley Trust Addition. The applicant is proposing to replat this property from 14 lots into a 7-lot subdivision. The applicant met with the Bell County Health Department (BCHD) to discuss the required on-site septic system for the lots prior to submitting the replat for City and County staff review. BCHD staff requested the applicant combine the lots to allow for on-site septic systems. The existing lots are 5,000 square feet in area, and this proposed replat will increase the lot sizes to 10,000 square feet in area. The minimum lot size requirement is 0.50 acres for on-site septic systems. Bell County stated this replat will allow for on-site septic systems based on combining small lots legally platted prior to 1988. BCHD has reviewed the on-site septic system for each lot proposed in this replat and specified that a 3-bedroom home may be built with a maximum square footage of 2,500 square feet. The builder is required to contact BCHD to approve home placement prior to construction and that will determine if an on-site septic system can be installed.

Mrs. Smith explained that the Subdivision Ordinance requires subdivisions in the City and the City's ETJ to have a water distribution system with appropriate appurtenances for fire protection. This property is served by Dog Ridge Water Supply Corporation, but the waterline sizes and pressure in this area do not support a fire distribution system. She said that since this replat is located within a mature neighborhood, a variance appears to be reasonable given a fire distribution system is not available.

Since this proposed subdivision is located in Belton's ETJ, the Bell County Engineer's Office has reviewed this plat and made comments. After Council action, this plat will be taken to Bell County Commissioners Court for approval.

The Planning and Zoning Commission unanimously recommended approval of this replat with variances at their meeting on August 15, 2017, and Staff concurs.

Mayor Grayson opened the public hearing. Seeing none wishing to speak for or against the item, the Mayor closed the public hearing.

Councilmember Holmes asked about the break in the property and wondered if there is a requirement for the property to be contiguous. Mrs. Smith said there are two lots that are not included in the plat boundary because they are not owned by the applicant. She said that there is no requirement that the lots be contiguous.

Mayor Pro Tem Pearson questioned the adequacy of the lot size for a septic system since the proposed size is still significantly less than a half-acre. Mrs. Smith explained that BCHD is working with the applicant to ensure that the septic system is properly located on each lot which is allowed by State law for properties like this that were platted prior to 1988.

Councilmember Leigh asked about fire protection since there are no fire hydrants in the area. Fire Chief Bruce Pritchard explained that this area is served by the Stillhouse Fire Department, but Belton Fire has a mutual aid agreement with Stillhouse FD. Belton Fire Department would respond if requested.

Upon a motion by Councilmember Sanderford, and a second by Councilmember O'Banion, Item 12 was unanimously approved upon a vote of 7-0.

13. **Hold a public hearing and consider a replat for Dora Addition, a 0.468 acre tract of land, located on the northeast corner of Lesmar Loop and Sherwood Drive, in Belton's Extra Territorial Jurisdiction (ETJ).**

Director of Planning Erin Smith explained that this 1-lot subdivision plat, located in Belton's ETJ, is proposed as Dora Addition. The applicant is proposing to replat this property from four lots into a single lot in order to upgrade the septic system. Bell County Health Department reviewed the current septic system and stated it is not in compliance with current requirements and an upgrade is required. This proposed replat will increase the lot size to 0.468 acres, slightly less than the required 0.50 acre lot size for on-site septic systems. Bell County stated this replat will allow for an upgraded septic system.

Mrs. Smith explained that the Subdivision Ordinance requires subdivisions in the City and the City's ETJ to have a water distribution system with appropriate appurtenances for fire protection. This property is served by Dog Ridge Water Supply Corporation, but the waterline sizes and pressure in this area do not support a fire distribution system. She said that since this replat is for an existing single family home within a mature neighborhood, a variance appears to be reasonable given a fire distribution system is not available.

Since this proposed subdivision is located in Belton's ETJ, the Bell County Engineer's Office has reviewed this plat and made comments. After Council action, this plat will be taken to Bell County Commissioners Court for approval.

The Planning and Zoning Commission unanimously recommended approval of this replat with variances at their meeting on August 15, 2017, and Staff concurs.

Mayor Grayson opened the public hearing. Seeing none wishing to speak for or against the item, the Mayor closed the public hearing.

Upon a motion by Councilmember Leigh, and a second by Mayor Pro Tem Pearson, Item #13 was unanimously approved upon a vote of 7-0.

14. **Consider preliminary plats for Three Creeks Subdivision, Phases IV, V, VI, and VII, a 146.09 acre tract of land, located generally east of FM 1670 and south of U.S. 190, and adjacent to the north bank of the Lampasas River, in Belton's Extra Territorial Jurisdiction (ETJ).**

Director of Planning Erin Smith explained that this is a series of residential subdivision plats proposed as Three Creeks Subdivision, Phases IV, V, VI, and VII. The lots are a minimum of 50' in width, in compliance with the Development Agreement. Currently, this subdivision contains one entrance known as Three Creeks Boulevard with 120' of right-of-way (ROW) off FM 1670 with 1,033 lots total in Phases I-VII. The Development Agreement states that the developer will dedicate 50' of right-of-way and grade, and prepare with crushed limestone base 27' wide and provide a 25-foot double penetration/seal coat travel surface of Rocking M Lane from Auction Barn Road to the Municipal Utility District's northern property line within two years from the completion and acceptance of the first roundabout on the arterial roadway known as Three Creeks Boulevard. Therefore, this requirement will be due May 1, 2019. According to the Subdivision Ordinance, any single family residential subdivision within the City of Belton or the City's ETJ shall provide 3 entrances/access streets for subdivisions with more than 101 lots. The development agreement approved by Council in 2010 includes a master plan of the proposed subdivision that identifies two points of access, and this should be adequate for this subdivision until a connection is made from Three Creeks Boulevard to Shanklin Road in the future, as shown on the City's Thoroughfare Plan.

Smith stated that Phase IV is a 151-lot subdivision plat that proposes construction of Galveston Road, Baffin Lane, and Lavaca Drive, and a portion of Copano Road, Guadalupe Drive, and Rocking M Lane, each with 50' of right-of-way. Phase IV also includes a portion of Three Creeks Boulevard with 120' of right-of-way.

Phase V is a 98-lot subdivision plat that proposes construction of Corpus Christi Court, Aransas Drive, and a portion of Dickinson Loop, each with 50' of right-of-way.

Phase VI is a 131-lot subdivision plat that proposes construction of St. Charles Court, Matagorda Road, and a portion Copano Loop, each with 50' of right-of-way. Phase VI also includes private parkland shown as Tract B.

Smith said that Phase VII is a 79-lot subdivision plat that proposes construction of Redfish Court and Nueces Way, and a portion of Aransas Drive, Dickinson Loop, and St. Charles Court, each with 50' of right-of-way. The eastern portion of Three Creeks Boulevard is also proposed within Phase VII; however, right-of-way is not shown to the eastern property boundary. There is also a portion of the Whitis property not included in the plat boundary. Three Creeks Boulevard right-of-way and street pavement is required to extend to the eastern property boundary, in accordance with Section 7.06 of the Development Agreement. This property will need to be included in the final plat for Phase VII.

Mrs. Smith explained that the Subdivision Ordinance requires developers to dedicate sufficient and suitable parkland and/or a payment of fees-in-lieu of the required parkland. There are a total of 1,033 lots in Phases I-VII and ultimately 1,500 lots for the entire Three Creeks subdivision; therefore, a total of 10.33 acres of parkland is required at this time and ultimately 15 acres for the entire 1,500 lots in this subdivision. The developer has provided a total of 127.34 acres of private parkland that contains several trail networks and pavilions for the residents. This private parkland exceeds the Subdivision Ordinance requirements and is consistent with the master plan in the development agreement.

The lots in this subdivision are served by City of Belton water and sewer, and Bell County is responsible for the streets and drainage.

Mrs. Smith said Staff has reviewed the plat and finds it acceptable, subject to conditions contained in the letter to the applicant's engineer. Since this proposed subdivision is located in Belton's ETJ, the Bell County Engineer's Office has reviewed this plat and made comments. After Council action, this plat will be taken to the Bell County Commissioners Court for action.

The Planning and Zoning Commission unanimously recommended approval of these preliminary plats at their meeting on August 15, 2017, and Staff concurs.

Upon a motion by Councilmember Kirkley, and a second by Councilmember Leigh, the budget amendment was unanimously approved upon a vote of 7-0.

FY 2018 Budget

15. Conduct a public hearing on the proposed 2017 Property Tax Rate used for the FY 2018 Annual Budget.

Director of Finance Brandon Bozon briefly reviewed historical tax rates and the proposed 2017 Property Tax Rate of \$0.6598. He provided a comparison of Belton's proposed tax rate with tax rates proposed by area cities. He explained that growth in the debt service fund balance allowed for buy-down of the M&O portion of the tax rate. Councilmember Holmes said that he is not in favor of buying down the M&O rate with debt service funds in the future.

Councilmember Holmes also asked about the civil service pay adjustment of 5%. He wanted to know if this adjustment was separate from the civil service step increase of 2.5%. Bozon said that the pay scales for police and fire would be adjusted by 5% which is separate from the step increases for those officers/firefighters who are eligible for step increases. Mr. Holmes said that adjustments should be made only where the market study shows the City to be behind the market. Mr. Bozon explained that all steps are based off the beginning step. He said that Belton is at market when compared with cities of similar size. However, he said that most of our personnel are lost to area cities, and the study shows that we

are behind the market when compared to them. Mayor Pro Tem Pearson agreed that most are lost to area cities. He believes that turnover is much less since there have been pay adjustments over the last several years.

Councilmember Leigh said that he believes the environment that has been put into place by the two Chiefs has gone a long way in keeping personnel.

Councilmember O'Banion said if there are some levels that are competitive and some levels that are not competitive, we should not be increasing the levels that are already competitive. Mayor Pro Tem Pearson said that is difficult in a civil service environment. Mr. Bozon said that each pay level is dependent upon the lower pay levels.

Councilmembers Holmes and O'Banion recommended conducting a more in-depth study on civil service pay in the next year. City Manager Listi said that Staff would start the process much earlier in the budget cycle for next year. He said that the proposed 5% increase does not take into consideration any pay adjustments that are being contemplated by other cities for FY2018. Listi added that during the budget process, both Chiefs felt having competitive pay was the most important measure in keeping employees. This pay adjustment helps the City not lose ground to its competitors. Listi acknowledged that Staff needs to do more work looking forward on a multi-year basis reviewing not only base pay, but all pay types as well. Nevertheless, Staff is recommending this 5% civil service pay adjustment for FY2018.

Bozon said this is the first of two required public hearings on the tax rate.

Mayor Grayson opened the public hearing on the 2017 Property Tax Rate. Seeing none wishing to speak, she closed the public hearing.

No action was required by the Council.

16. **Call for a public hearing to be held on Tuesday, September 12, 2017, at 5:30 p.m., at the Harris Community Center, 401 N. Alexander, for the City of Belton Budget for Fiscal Year beginning October 1, 2017, and ending September 30, 2018.**

Councilmember Kirkley made a motion for a public hearing to be held on the proposed FY2018 budget on Tuesday, September 12, at 5:30 p.m. Councilmember O'Banion seconded the motion which was unanimously approved upon a vote of 7-0.

17. **Receive a presentation and discuss amendments to the City Belton Fee and Rate Schedule.**

City Clerk Amy Casey presented proposed changes to the FY2018 Fee and Rate Schedule (see Exhibit "A").

Councilmember Leigh asked about businesses who advertise sales with signs throughout the community. He wondered if these signs were considered temporary/portable. Director of Planning Erin Smith said there is only one temporary sign allowed per year, and it can only be in place for 90 days. She said that Code Enforcement will be addressing this issue and others that she has taken note of.

Mayor Grayson asked about the new fee for a Certificate of Occupancy. Mrs. Smith said that the City has issued Certificates of Occupancy for a few years now, but there has not been a charge in the past. Mayor Grayson asked if this was for new residential structures, and Mrs. Smith said it applied only to commercial properties. She added that it takes a lot of staff time to ensure that the property is safe for occupancy.

Mrs. Smith said that the contractor registration is proposed to be required every year to ensure that Staff has updated information on all contractors working in Belton. Councilmember Leigh said that there are some contractors who are taking most of the staff time, so he suggested perhaps charging a fee based per visit or some other method.

Mayor Grayson asked if the brush collection fees would apply following a storm event. Director of Public Works Angellia Points said that fees would be waived following large storms.

Councilmember Holmes said he was not in favor of a 66% increase in drainage fees and suggested that the fee only be increased from \$3 to \$4. Other Councilmembers agreed. Mr. Listi said that every \$1 increase raises approximately \$61,000. Mr. Bozon said that a new street sweeper, estimated to cost \$250,000, is budgeted in FY2018. He believes that the sweeper could still be purchased, but it will affect the remaining fund balance that might be needed to fund drainage projects. Mr. Holmes asked if there is a difference in residential and commercial drainage rates. Mr. Bozon said that they are different, and there is no increase recommended to commercial rates. Mr. Listi said that Staff would adjust the rate to \$4 with the understanding that Council will consider an increase to \$5 in FY2019 and possibly to \$6 in FY2020. Mr. Leigh said that there is also a possibility of borrowing money from the General Fund if urgent drainage projects emerge.

Mr. Bozon reviewed the EMS rate changes with the Council. Mr. Holmes suggested increasing the No Treatment/No Transport to \$200 instead of the \$100 that is proposed.

Councilmember Leigh asked about the wireless tower fee. Mrs. Smith said that this fee is being proposed to cover the cost of reviewing wireless tower construction plans or modifications to existing towers. Mr. Leigh suggested that perhaps the City needs to consider inspecting cell towers annually and charging a fee for that service. Mrs. Smith said she would research what other cities are doing.

Mr. Listi asked Mr. Bozon to review the schedule for notification of water and sewer customers about the rate changes. Mr. Bozon said that the notices will go out on September 13th if the Council adopts the rate changes on September 12th.

No action was required of the Council at this time.

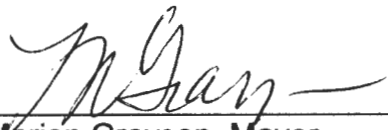
Executive Session

At 7:28 p.m., the Mayor announced the Council would go into Executive Session for the following item:

18. **Executive Session pursuant to the provisions of the Texas Open Meetings Act, Chapter 551, Govt. Code, Vernon's Texas Codes Annotated, in accordance with the authority contained in Section 551.072, to discuss real estate transaction.**

No action was taken by the Council.

The Mayor reopened the meeting at 8:15 p.m., and there being no further business, the meeting was adjourned.



Marion Grayson, Mayor

ATTEST:



Amy M. Casey, City Clerk

EXHIBIT "A"

EXHIBIT "A"

CITY OF BELTON FEE & RATE SCHEDULE

(Effective October 1, 2017)

Sec. 2-29 **Lena Armstrong Public Library Fees** (Fee Ordinance #2016-34)

Book Sales	\$0.25-\$5.00 or donation; older books market value
Books:	
Late	\$0.10 per book per day, plus cost for mailing late notice (\$1.00)
Late Audio	\$0.50 per book per day, plus cost for mailing late notice (\$1.00)
Lost/damaged	
Adult Books	Replacement cost plus processing fee (\$1.00 for materials)
Children's Books	Replacement cost plus processing fee (\$1.00 for materials)
Temporarily Out of Circulation	\$5.00 per item
Copies/prints:	
Black & white	\$0.20 per page
Color	\$0.50 per page
Fax service	
Send a fax:	
Local	\$0.10 per page
Long distance, same area code	\$0.15 per page
Long distance, different area code	\$0.20 per page
Receive a fax	\$0.20 per page
Ear Buds	\$1.00 per item
Scanning:	
Print/e-mail	\$0.30 per page
Edit	\$2.00 per page
Interlibrary Loan	Postage cost
Library Card	First one is free, replacement cards \$3.00 each
Proctor Exams (print/fax)	\$5.00 each
Publication of Information	Library provided complimentary copy of publication

Publication of Photographs	Library provided complimentary copy of publication in which photograph appears
Research	Fees for copies, actual postage cost, and personnel cost
DVDs:	
Late	\$0.50/day
Damaged	Replacement cost

Sec. 3-29 **Limitation of Number of Animals** (Fee Ordinance #2007-26)

Permit fee for animals in excess of limitation shall be \$25.00 annual fee.

Sec. 4-33 **Building Permit Fees** (Fee Ordinance #~~2014-39~~ 2017-##)

New Residential Construction	\$.10 per sq. foot
New Commercial Construction	\$.15 per sq. foot
Certificate of Occupancy	No fee \$50
GIS fee (inputting subdivision, utilities, infrastructure)	\$25.00
Multiple units (2 or more units)	\$10.00 per unit fee additional
Technology Fee	\$10.00
<u>Residential/Commercial Remodel/Additions</u>	
0-1,000 sq. feet	\$85.00
Each additional 1,000 sq. feet	\$25.00 per additional 1,000 sq. foot or portion thereof
<u>Demolition by Owner</u> (Fee Ordinance #2014-39)	
Basic Permit	\$60.00 plus \$300.00 cash deposit or \$1,000.00 surety bond
<u>Demolition by City</u> (Fee Ordinance #2010-38)	
Equipment Cost	\$200.00/hour per piece of City equipment (includes operator) + 20% of disposal costs – 2 hour minimum
Additional Personnel Cost	\$50.00/hour per City employee
<u>Fence Permits</u> (Fee Ordinance #2014-39)	
Basic Permit	\$35.00

**City of Belton Fee & Rate Schedule
Effective 10/1/2017**

Roof Permits (Fee Ordinance #2015-44)

Basic Permit \$35.00

House Moving Permits (Fee Ordinance #2014-39)

Basic Permit \$110.00 plus \$300.00 cash deposit or \$1,000.00 surety bond

Moving In Permits (Mobile Home Installation)
(Fee Ordinance #2014-39)

\$110.00

Contractor Registration (Fee Ordinance #~~2004-40~~ 2017-##) \$50.00 per calendar year

Sign Permits (Fee Ordinance #~~2014-39~~ 2017-##)

On premises \$60.00

Off premises \$1,010.00

Portable/temporary ~~\$60.00~~ \$35.00

Sec. 4-144 **Electrical Permit Fees** (Fee Ordinance #~~2014-39~~ 2017-##)

Basic Permit Fee \$35.00 + fees below

~~Up to 200 amps~~ Per 100 amps \$10.00

~~Additional 100 amps~~ \$10.00 each 100 amps

110 Circuits \$4.00

220 Circuits \$5.00

Equipment Motors (½ to 50 HP) \$12.00

Equipment Motors (Over 50 HP) \$25.00

Signs \$15.00

Temporary Pole \$20.00

Pool Bonding/Grounding \$10.00

Mobile Home \$20.00

Meter Loop/Service Charge \$20.00

Reinspection Fee \$35.00

	Reschedule Inspection Fee	\$35.00
Sec. 4-206	<u>Plumbing Permit Fees</u> (Fee Ordinance #2014-39)	
	Basic Permit Fee	\$35.00 + fees below
	Per Fixture	\$5.00
	Backflow Prevention Assembly	\$10.00
	Water Heater	\$5.00
	Gas System (up to 5 outlets)	\$6.00
	Per Added Outlet	\$1.00
	Grease Recovery Device	\$15.00
	Lawn Sprinkler System (per head)	\$1.00
	Sewer/Water Yard Line	\$5.00
	Gas Test	\$5.00
	LPG Tank (propane) installation	\$25.00 per tank
	Reinspection Fee	\$35.00
	Reschedule Inspection Fee	\$35.00
Sec. 4-227	<u>Swimming Pools</u> (Fee Ordinance #2014-39)	
	Above ground	\$35.00
	In ground	\$85.00
	Commercial/Institutional	\$110.00
Sec. 4-351	<u>Mechanical Permits</u> (Fee Ordinance #2014-39 2017-##)	
	Basic Permit Fee	\$35.00 + fees below
	Each heating unit	\$20.00
	Each refrigeration unit	\$20.00
	Replacement of heating or refrigeration unit	\$20.00

**City of Belton Fee & Rate Schedule
Effective 10/1/2017**

	Modification of system, per air opening	\$1.00
	Each commercial vent hood	\$7.00 \$15.00
	Each commercial refrigeration system	\$7.00
	Any commercial work requiring inspection but not listed above	\$15.00
	Any residential work requiring inspection but not listed above	\$15.00
	Reinspection Fee	\$35.00
	Reschedule Inspection Fee	\$35.00
Sec. 5-3	<u>Hazardous Material & Major Incident Response Fees</u> (Fee Ordinance # 2014-39 2017-##)	
minimum	Pumper Truck Engine	\$400.00 \$160.00 per hour, 1 hour
	Support Vehicle Command Vehicle	\$100.00 per hour, 1 hour minimum
	Police Vehicle	\$100.00 per hour, 1 hour minimum
	Other (public works, barricades, etc.)	\$100.00 per hour, 1 hour minimum
	Additional personnel	\$50.00 per hour, 1 hour minimum
	City supplied water (per 1,000 gallons as determined by calculation pumping time and rate)	\$5.50 per 1,000 gallons
	Ambulance Standby	\$400.00 \$160.00 per hour
	Bulldozer (includes operator)	\$100.00 per hour, 2 hour minimum
	Backhoe (includes operator)	\$100.00 per hour, 2 hour minimum
	Dump truck (includes operator)	\$100.00 per hour, 2 hour minimum
	Sand (per cubic yard)	\$25.00, minimum 3 yards
	Other approved absorbent as needed/required	Actual cost + 10%
	Other items necessary to control/contain incident	Actual cost + 10%
	Disposal of debris	Actual cost + 10%
plus S&H	Damaged Fire Hose	\$500.00 \$800.00 per 100' section

**City of Belton Fee & Rate Schedule
Effective 10/1/2017**

Sec. 6-16 **Fire Inspection Fees** (Fee Ordinance #~~2014-39~~ 2017-##)

Blasting permit (per job/address)	
One-day permit	\$50.00
Each additional day	\$25.00
Bond/insurance requirement	\$1,000,000
Fireworks	
Outdoor public display	\$50.00 \$75.00
Repeat performance (same location)	\$10.00
Insurance requirement	\$300,000
Indoor public display (ground burst)	\$50.00 \$75.00
Repeat performance (same location)	\$10.00
Insurance requirement	\$300,000
Fuel Tanks	
Installation	\$40.00 \$50.00 per tank
Removal	\$20.00 \$30.00 per tank
Tank test	\$20.00 per tank
Line Test	\$20.00 per tank
Hospital/Nursing Homes	
	\$150.00 annual fee
Day Care Centers	
Less than 25 children	\$50.00 \$70.00 annual fee
26 to 49 children	\$75.00 \$70.00 annual fee
50 to 100 children	\$150.00 annual fee
Foster Home, Family Care, Boarding Home, Other, etc.	
	\$25.00 \$50.00
Pre-inspection Permits for Open Burning	
	\$25.00
Carnival/Circus Safety Inspection	
	\$250.00
Tent Inspections	
Up to 100 occupants	\$25.00 \$25.00
Over 100 occupants	\$50.00 \$50.00
Fire Alarm Certification	
12,000 sf and under	\$100.00 \$150.00
Over 12,001 sf	\$200.00 \$250.00
Fire Flow Certification	
	\$100.00
Sprinkler Certification	
12,000 sf and under	\$100.00 \$150.00
Over 12,001 sf	\$200.00 \$250.00
Commercial Vent Hood Inspection	
	\$25.00 \$50.00
Reinspection Fee	\$50.00 \$75.00

*Other permits	\$25.00 \$50.00
*Other inspections	\$25.00 \$50.00
Reinspection fee (separate)	\$50.00

*Other permits or inspections not listed above required by the ~~2009~~ **2015** International Fire Code or its references. Other permit/inspection charges will be assessed a minimum charge of \$25.00 plus total amount of time utilized in plan review, code research, inspection(s) and documentation.

Sec. 8-71 **Solid Waste Collection Rates - Residential** (Ordinance #2016-48)
(Effective January 1, 2017)

Curbside	\$15.49 per month
Curbside Additional Container	\$5.77 per month per additional container
Door-to-Truck Service	\$26.88 per month
Door-to-Truck Service Additional Container	\$10.50 per month per additional container
Residential Recycling Service Additional Container	\$5.25 per month additional container

The monthly charge for multiple residential units (apartments, duplexes, etc.), shall be the number of residential dwelling units multiplied by the rate for the type of service provided.

Replacement Recycling or Trash Container	\$70.00 per cart
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If the cart is stolen or missing one free replacement cart will be provided to the customer. Only one replacement container will be provided per 18-month period; the replacement charge will be applied for any additional replacement container within the 18-month period. Carts damaged by the customer will result in the replacement charge. The City reserves the right to charge for replacement containers if the City determines there is a pattern of abuse, neglect, or loss. A stolen container must be reported to the Utility Billing Department.

Sec. 8-72 **Solid Waste Collection Rates – Commercial Cart Collection** (Ordinance #2016-48)
(Effective January 1, 2017)

Once per week service	\$26.24 per cart per month
Commercial Cart Collection Additional Cart	\$15.75 per additional cart per month
Commercial Recycling Cart	\$8.40 per month
Institutional Recycling	\$8.40 per month
Replacement Recycling or Trash Container	\$70.00 per cart

If the cart is stolen or missing one free replacement cart will be provided to the customer. Only one replacement container will be provided per 18-month period; the replacement charge will be applied for any additional replacement container within the 18-month period. Carts damaged by the customer will result in the replacement charge. The City reserves the right to charge for replacement containers if the City determines there is a pattern of abuse, neglect, or loss. A stolen container must be reported to the Utility Billing Department.

Sec. 8-74 **Brush Collection** (Ordinance #~~2011-04~~ 2017-##)

Residential Garbage Customers \$3.00 per month

City will only pick up a maximum of 6 CY per week per residential address.

Excess Brush Fee for residential garbage customers \$50.00 per CY up to 6 CY
Over the initial 6 CY

Non-Residential **Customers within City Limits** As-Called \$50.00 per ~~48~~ 6 CY load ~~(one load minimum)~~

Sec. 10-40 **Vehicle Towing, Impoundment, and Wrecker Rotation List** (Ordinance #2012-10)

Annual Tow Service Permit and Inspection \$50.00

Each Additional Wrecker Permit \$25.00/annually

Annual Storage Facility Permit and Inspection \$50.00

Maximum fees allowed to be charged by tow companies

Non-consent tow \$130.00

Incident management tow \$130.00

Winching/overturn fee \$75.00

Dolly use fee \$50.00

Deep-water recovery fee \$200.00

Storage fee \$20.00 per day

Cleanup fee for large debris \$25.00 per hour

Waiting fee \$65.00 per hour

Fuel surcharge 10% of total fees excluding storage and waiting fees

Driveshaft removal fee \$50.00

Specialized equipment fees for towing and cleanup Reasonable hourly rates per industry standard or actual rates paid by tow service to third party vendor plus 10%

Sec. 11-17 **Alcoholic Beverage Permits** (Ordinance #70687-1)

Fees equal to ½ of the State fee

Sec. 11-60 **Massage Establishment (as authorized by a Specific Use Permit under Section 33.14 Item 19 of the Zoning Ordinance) License Fee** (Fee Ordinance #2002-41)

Annual fee for each establishment \$1,000.00

Sec. 11-61 **Massagist Business (as authorized by a Specific Use Permit under Section 33.14 Item 19 of the Zoning Ordinance) Permit Fee** (Fee Ordinance #2002-41)

Annual fee \$500.00

Sec. 11-108 **Peddlers, Solicitors, Itinerant Merchants Permit Fees** (Fee Ordinance #2016-34)

30-day license fee (not mobile food vendors) \$100.00
One or more agents - license fee above plus \$10.00 for each agent or employee so engaged.

12-Month Mobile Food Vendor Permit \$100.00

Sec. 11-117 **Garage Sale Permit Fee** (Ordinance #081391-1) \$5.00 (Limited to three per year)

Sec. 11-143 **Boarding Home Permit Fee** (Ordinance #2016-10)

Permit to Operate a Boarding Home \$1,000.00

Sec. 11-148 Renewal of Permit to Operate a Boarding Home \$1,000.00 per year

Sec. 11-152 Reinspection Fee \$50.00 per inspector, per hour for each reinspection after first inspection

Sec. 15-50 **Park Permit/Reservation Fees** (Fee Ordinance #2015-44)

Park Facilities (resident in city limits) \$25.00 per day + clean-up deposit*
Park Facilities (non-resident) \$50.00 per day + clean-up deposit*
Park Attendant Fee (park events with vendors) \$25.00 per hour, per attendant

Available Facilities

Yettie Polk Park Gazebo	
Confederate Park Pavilion	
Confederate Park Western Pavilion	
Confederate Park Central Pavilion	
Heritage Park Lions Pavilion	
Heritage Park HEB Pavilion	
Chisholm Trail Park Amphitheater	
With electricity	\$10.00 additional (limited to two outlets)
Each additional outlet	\$10.00 additional
*Clean-up deposit (for each facility)	\$25.00 refundable deposit

Park Event

Confederate Park, Yettie Polk Park, Heritage Park, Chisholm Trail Park	
Commercial/ticketed events	\$250.00 per day + \$100.00 clean-up deposit
Non-ticketed events	\$100.00 per day + \$100.00 clean-up deposit
With electricity	\$10.00 additional (limited to two outlets)
Each additional outlet	\$10.00 additional (i.e. for vendors' use)

Playing Fields (day use only; no concessions)***

Resident in city limits	\$25.00 per field per day + clean-up deposit**
Non-resident	\$50.00 per field per day + clean-up deposit**

Available Facilities

Jaycee baseball field	
Heritage Park baseball fields	
Heritage Park soccer field (no lights)	
Chisholm Trail Park softball fields	
Chisholm Trail Park soccer fields (no lights)	
With electricity (lights/scoreboards)	\$25.00 additional per field
**Clean-up deposit (for each field)	\$25.00 refundable deposit

***Fields available for reservation only during non-league play.

Practice Play

Heritage Park Baseball Complex	Not available
Heritage Park Soccer Complex	Not available
Chisholm Trail Park Softball Complex	Not available
Lions Park Softball Field	Not available
Jaycee Baseball Field	Not available
Chisholm Trail Park Soccer Fields	No fee, first come first served (Not available when utilized under separate agreement.)
Continental Baseball Field	No fee, first come first served
Griggs Baseball Field	No fee, first come first served
Heritage Park Practice Baseball Field	No fee, first come first served

Starting rate is for 2 Hours - Minimum			
Room (Capacity)	Deposit	Minimum	Max rate charged - 8 hours
Evans (220)	\$ 300	\$ 200	\$75 each additional hour
Kinchion (55)	\$ 200	\$ 100	\$25 each additional hour
Simpson (40)	\$ 175	\$ 75	\$25 each additional hour
Smith (32)	\$ 150	\$ 50	\$20 each additional hour
McGee (17)	\$ 150	\$ 50	\$20 each additional hour
Kitchen	\$75 rental fee, no deposit required		
Starting rate is for 4 Hours - Minimum			
Room	Deposit	Minimum	Max rate charged - 8 hours
Entire Center (364)	\$ 500	\$ 650	\$150 each additional hour
\$100 Audio/Visual Equipment Deposit (Evans Only)			
Optional Discounts (Promo Codes):			
COB - 10% off Belton Business/Resident Discount (inside city limits)			
MT – 20% off Monday thru Thursday			
NP - 20% off Civic Club and/or Non-profits (proof may be required - only valid Monday thru Thursday)			

Off-duty officer(s) will be required at events with alcohol present. Rates will be based on current fee & rate schedule regarding off-duty police and reserve officers (page 20).

Recreational class fees 30% to City, 70% to Instructor (Fee Ordinance 2012-30)

Sec. 20-78 **Driveway Permit Fee** (Fee Ordinance #2014-39)

\$60.00 basic permit/inspection + \$25.00 per additional approach

\$60.00 Reinspection Fee

Sec. 22-132 **Special Events Fee** (Fee Ordinance #2014-39) \$50.00

Sec. 23-136 **Water Deposits** (Fee Ordinance #2014-39)

Single Family Residential and Commercial

3/4" & 5/8"	\$100.00
1"	\$100.00
1½"	\$100.00
2"	\$450.00
3"	\$550.00
4"	\$650.00
6"	\$850.00
8"	\$1200.00

Multifamily Residential	\$40 per unit (\$6,000 maximum)
Outside City limits	1¼ times the in-City rate
Damaged Meter Repair Fee	Actual cost +10%
Tampering with water meter	\$500.00
Tampering with fire hydrant	\$1,250.00

Sec. 23-137 **Water Tapping Fees** (Fee Ordinance #2014-39 2017-##)

5/8" - 3/4" meter	
Laid in place type	\$400.00
Not laid in place type (no street cut)	\$900.00
Not laid in place type connected at service line	\$600.00
5/8" - 3/4" meter - street cut	\$1,300.00
Over 5/8" - 3/4" up to 1" meter	Appropriate fee above + \$100.00 additional
Over 1" meter	Actual cost material + equipment/labor
Equipment	\$100.00 per hour per piece of equipment
Labor	\$25.00 per employee per hour

Meters up to 1"

Meter only install	\$450.00
Tap with no street cut	\$1,000.00
Tap with street cut	\$1,400.00
Cut in tee on existing line for irrigation meter	\$750.00

Meters over 1"

Meter cost + 10% + equipment + labor
 @ \$100.00/hour/piece of equipment + labor
 @ \$25.00/employer/hour
 Note: meters 1.5" and up will require strainers

Fire Line Tap Fees: \$250.00/diameter inch

Technology Fee (for both contractor and City installations) \$10.00

Sewer Tapping Fees (Fee Ordinance #2014-39 2017-##)

Laid in place type — 4" sewer tap

	Contractor installed	\$300.00
	Not laid in place type City installed:	
	4" sewer tap - no street cut	\$800.00
	Not laid in place type 4" sewer tap - street cut	\$1,200.00
	Sewer taps larger than 4"	Actual cost (\$800.00 minimum) + equipment/labor. Larger of \$800 or materials + 10%, equipment and labor (charged at \$100.00 per hour per piece of equipment and \$25.00 per employee per hour)
	Technology Fee (for both contractor and City installations)	\$10.00
Sec. 23-138	<u>Construction Water Meters</u>	
	Rental	\$100.00 per month
	Water cost	\$3.70 per 1,000 gallons
	Placement Fee	\$25.00
	Meter Relocation Fee	\$25.00
	Construction Meters	\$2,500.00 refundable deposit (moved from Sec. 23-136)
Sec. 23-139	<u>Utility Reconnect Fees</u> (Fee Ordinance #2014-39)	
	Normal hours	\$20.00
	After hours	\$40.00
	Irrigation meter reactivation/deactivation	\$20.00
Sec. 23-140	<u>Transfer of Utility Service Fee</u> (Ordinance #2008-32)	\$20.00
Sec. 23-141	<u>New Service Fee</u> (Fee Ordinance #2008-32)	\$20.00
Sec. 23-151	<u>Water Rates</u> (Fee Ordinance #2016-34 2017-##)	
	0 - 2,000 gallons	\$16.00 \$16.50 minimum

Over 2,000 gallons \$3.70 per thousand gallons

Sec. 23-152 **Water and Sewer Rates Outside the City** (Ordinance #2004-25)

1¼ times the prevailing rate within the City

Sec. 23-154 **Leak Rate** (Fee Ordinance #2012-30)

One-half the per 1,000 gallons rate in excess of the prior 12 months average consumption, or comparable historical use for a particular month(s).

Sec. 23-171 **Sewer Rates** (Fee Ordinance #~~2016-34~~ 2017-##)

Class A

0 – 2,000 gallons \$~~13.00~~ \$13.50 minimum
2,001 – 15,000 gallons \$5.00 per thousand gallons

Classes B, C & D

0 – 2,000 gallons \$~~13.00~~ \$13.50 minimum
Over 2,000 gallons \$5.00 per thousand gallons

Sec. 23-186 **Late Fee** (Fee Ordinance #2014-39) \$10.00

Sec. 23-187 **Returned Check Fee** (Fee Ordinance #2004-40) \$30.00

Sec. 23-308 **Drainage Fee** (Ordinance #~~2012-42~~ 2017-## and #2016-32)

Residential Property

# of Units	Monthly Fee
1	\$ 3.00 \$5.00 per monthly billing cycle per single family dwelling unit
2	\$ 3.00 \$5.00 per unit, \$6.00 total per monthly billing cycle
3	\$ 3.00 \$5.00 per unit, \$9.00 total per monthly billing cycle
4	\$ 3.00 \$5.00 per unit, \$12.00 total per monthly billing cycle

Other Property

Sq. Ft. Range of Impervious Cover	Monthly Fee
250,000 sq. ft. and over	\$200.00
100,000 – 249,999 sq. ft.	\$100.00
50,000 – 99,999 sq. ft.	\$50.00
10,000 – 49,999 sq. ft.	\$20.00
0 – 9,999 sq. ft.	\$10.00

Sec. 23-337 **Irrigation System Permits** (Ordinance #2014-39)

Installation permit	\$40.00 + fees below
Per sprinkler head	\$1.00
Backflow prevention assembly	\$10.00
Reinspection Fee	\$35.00
Reschedule Inspection Fee	\$35.00

Sec. 24-22 **Taxicab Permit Fees** (Ordinance #51348)

Annual license fee	\$20.00 per vehicle per year
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Sec. 24-27 **Taxicab Fares and Charges** (Ordinance #21280-1)

Fares	\$.90 first 1/16 mile and portion thereof
Airport Cab Service	\$.10 per 1/16 mile and portion thereof additional Same basis except \$.25 each added passenger

Sec. 24-76 **Emergency Medical Services Rates** (Fee Ordinance #~~2016-34~~ 2017-##)

EMS Transports:

Service Level	City	Rural
<u>Basic Life Support (BLS)</u> : emergency pre-hospital care that uses non-invasive medical acts.	\$500 \$600	\$800
<u>Advanced Life Support (ALS1)</u> : emergency pre-hospital care that uses invasive medical acts; includes IV, oxygen and EKG monitoring.	\$600 \$700	\$800
<u>Advanced Life Support (ALS2)</u> : emergency pre-hospital care that uses invasive medical acts; includes IV, oxygen, EKG monitoring and drug therapy.	\$700 \$800	\$800

No Transport Calls: a call for EMS which may include BLS, ALS1 or ALS2 treatment and/or patient evaluation, but no transportation of the individual is made in a City of Belton ambulance.

Service Level	City	Rural
<u>Non Transport Level 1</u> : calls which result in no BLS, ALS1 or ALS2 treatment other than patient evaluation and non-transportation. <i>*If in the opinion of the Fire Chief or his representative, the frequency of no transport calls constitutes an abuse of public service, the City reserves the right to charge the BLS rate for such services.</i>	No Charge \$100.00*	\$800
<u>Non Transport Level 2</u> : calls which result in BLS treatment and		

non-transportation.	\$500 \$600	\$800
Non Transport Level 3: calls which result in ALS1 or ALS2 treatment and non-transportation.	\$600 \$700	\$800

Mileage:

Loaded – per mile beginning from where the EMS vehicle picks up the patient and ending at the point of patient delivery. \$10.00 per mile

Unloaded (Rural Only) – in addition to Loaded Miles, per mile beginning from where the unloaded EMS vehicle leaves the City of Belton and ending where the unloaded EMS vehicle re-enters the City of Belton. \$10.00 per mile
(\$90.00 maximum)

Zoning (Fee Ordinance #~~2016-34~~ **2017-##**)

Rezoning	\$250.00
Specific use permit	\$250.00
Variance request	\$100.00
Future Land Use Map Amendment	\$100.00

Subdivisions and Developments (Fee Ordinance #2016-34 **2017-##**)

General Development Plan review	\$200.00
Administrative plat	\$200.00 + recording fees
Preliminary subdivision plat	\$250.00 + \$3.00 per lot + recording fees
Final subdivision plat	\$250.00 + \$3.00 per lot + recording fees
Preliminary 1-lot subdivision plat	\$250.00 + \$10.00 per acre + recording fees
Final 1-lot subdivision plat	\$250.00 + \$10.00 per acre+ recording fees
Placing traffic control devices and street name signs	\$275.00 for each sign assembly (typically includes pole, stop or yield sign and street name sign). Also applies to replacement signs due to accidents or vandalism.
Material Testing Fees	Actual Costs + 10%
Park Land Dedication (Ord. #2005-05)	\$200 per dwelling unit, as provided for in Section 517.05 of the Subdivision Ordinance.
Tree Replacement Fee (Ord. #2016-25)	\$100 per diameter inch

Wireless Tower

New Wireless Tower Construction \$150

Wireless Tower Modification \$60

Floodplain Assessment Permit (Fee Ord. #2016-34) \$50.00 (moved from Sec. 4-33)

Miscellaneous Fees

Bound Publications (Fee Ordinance #2016-34)

Budget	\$20.00
CAFR	\$15.00
Charter	\$15.00
Comprehensive Plan	\$25.00
Design Manual	\$15.00
Parks Strategic Master Plan	\$15.00

Public Information Requests (Fee Ordinance #2016-34)

Accident Reports \$5.00 per report

Other requests (in accordance with current guidelines adopted by the Attorney General's Office)

Standard copy (up to 8½x14)

Black & white copies	\$0.10 per page
Color copies	\$0.25 per page
(each side that has recorded information is considered a page)	

Electronic Copies - No charge

Paper Copies - No charge if total amount is less than \$1.00

Nonstandard copy

Oversized paper (11x17, greenbar, bluebar)	\$0.50 per page
Color copies, oversized paper	\$0.75 per page
CD ROM	\$1.00 each
Magnetic tape	actual cost
Data cartridge	actual cost
Tape cartridge	actual cost
Digital video disc (DVD)	\$3.00 each
Specialty paper (mylar, blueprint, blue line, map, photographic)	actual cost
Other electronic media	actual cost
Microfiche/microfilm	
Paper copy	\$0.10 per page
Fiche or film copy	actual cost

<u>Personnel charge</u>	
Programming personnel	\$28.50/hour
Other personnel (labor to locate, compile, and reproduce)	\$15.00/hour (see City Clerk)
Overhead charge	20% of personnel charge (see City Clerk)

<u>Computer resource charge</u>	
Mainframe	\$10.00 per CPU minute
Midsized	\$1.50 per CPU minute
Client/server	\$2.20/hour
PC or LAN	\$1.00/hour

Miscellaneous supplies (labels, boxes, etc.)	actual cost
Remote document retrieval	actual cost
Postage/shipping (if applicable)	actual cost
Credit card transaction fee (if applicable)	actual cost

<u>Fax</u>	
Local	\$0.10/page
Long distance, same area code	\$0.15/page
Long distance, different area code	\$0.20/page

Court fees (amounts retained by City) (Fee Ordinance #2010-38)

Teen court fee	\$50.00
Community service fee (adult/juvenile)	\$50.00

Nuisance Abatement (Fee Ordinance #2012-17)

By City:

Grass mowing/lot cleanup (includes personnel)	\$100.00/hour (2 hour minimum)
Debris removal/haul costs	\$100.00/hour per piece of City equipment (includes operator) + disposal cost + 20% of disposal cost
Additional personnel	\$25.00/hour

By Vendor:

Grass mowing, lot cleanup, and debris removal	Actual cost + 20%
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Credit Card Payments (Fee Ordinance #2004-40)

Credit Card Payments	4%
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**City of Belton Fee & Rate Schedule
Effective 10/1/2017**

Internet Payments	4% + \$1.25 convenience fee
Refused Credit Card	\$30.00
Returned Check Fee	\$30.00

Other (Fee Ordinance #2016-34)

Historic Preservation Certificate of Appropriateness Application (non-administrative)	\$50.00
Right-of-Way Abandonment Application	\$100.00

Naming Policy: (Street Renaming and Facility Naming Policy Rev. June 11, 2013)

A. Street Renaming Policy Application	\$150.00
B. City Facility Naming Application	\$75.00
Fingerprinting	\$5.00 per card
Vehicle Title Inspections (68A)	\$40.00 per vehicle
Vehicle Impound Fee	\$10.00/day
*Off-Duty Police	\$30.00 per hour (two hour minimum) or actual overtime rate if contracted through City
*Off-Duty Fire Fighters	\$30.00 per hour (two hour minimum) or actual overtime rate if contracted through City
*Ambulance Standby	\$100.00/hour (in addition to off-duty personnel cost)
*Patrol Unit Escorts:	
Educational institutions domiciled in Belton	Per mile at prevailing City mileage rate
Other institutions and entities	\$25.00/hour + actual personnel costs

*Employment and use of all off-duty public safety employees and vehicles shall be pursuant to the "Special Public Safety Services Policy" approved by the City Council.