



City of Belton, Texas

Joint City Council/Library Board of Directors
Workshop Meeting Agenda

Tuesday, October 25, 2022 - 4:30 p.m.
Wright Room at the Harris Community Center
401 N. Alexander, Belton, Texas

Councilmember O'Banion will be participating via videoconference from Nashville, Tennessee.

1. Call to order.
2. Public Comments.

Citizens who desire to address the Council/Planning and Zoning Commission on any matter may register to do so prior to this meeting and speak during this item. Forms are located on the table outside of the south side entry to the meeting room. Please state your name and address for the record and limit your comments to three minutes. Also, please understand that while the Council and Commission appreciate hearing your comments, State law (Texas Gov't Code §551.042) prohibits them from: (1) engaging in discussion other than providing a statement of specific factual information or reciting existing City policy, and (2) taking action other than directing Staff to place the matter on a future agenda.

3. Receive a presentation and discuss possible expansion of the City of Belton's Lena Armstrong Public Library.
4. Adjourn.

The City Council reserves the right to adjourn into Executive Session at any time regarding any issue on this agenda for which it is legally permissible.

LENA ARMSTRONG PUBLIC LIBRARY

BELTON, TX
INTERIOR IMPROVEMENTS

City Council & Library Board Presentation

OCTOBER 25, 2022



720 design

TODAY'S AGENDA

October 25, 2022

INTRODUCTION

PART ONE:

Space Program
New Floor Plan

PART TWO:

Exterior Rendering

PART THREE:

Cost Estimate
Schedule



2018 Library Assessment

LENA ARMSTRONG PUBLIC LIBRARY

ACTION STEPS:

- ✓ Conduct survey
- ✓ Comprehensive Strategic Plan
- ✓ Marketing Plan
- ✓ Refresh Building Exterior
- ✓ Convert Local History Room
- ✓ Increase staff hours
- ✓ Increase library hours
- ⇩ Collection Analysis
- ⇩ Revise Collection Development Plan
- **Execute reimagined Floor Plan**
- Implement robust library website
- ⇩ Improve partnerships
- Advance survey findings
- ⇩ Establish volunteer advocacy group



Building Program Summary		Quantity	Square Feet	Total Square Feet	Sub Total	Volumes Single Sections	Total Volumes Housed	% in circulation	Collection Total Capacity	Seating Total Capacity
LENA ARMSTRONG PUBLIC LIBRARY Belton, TX										
						75% capacity				
A.	Entrance/Vestibule					410 SF				
B.	Marketplace (inside entrance)					356 SF				
C.	Adult Spaces					1,078 SF				
D.	Children's Spaces					1,203 SF				
E.	Teen/Tween Hangout Spaces					348 SF				
F.	Collaborative Multi-Purpose Programming Spaces					1,060 SF				
G.	Small Collaborative Spaces					240 SF				
H.	Explore Technology					280 SF				
I.	Library Staff Work Areas					678 SF				
K.	Custodial and Maintenance					177 SF				
M.	Parking and Exterior Amenities					0 SF				
Assignable Library Square Feet						5,830 SF	housed collection		total collection	seating
Gross Square Footage (80%)						6,705 SF				
Collection Capacity (@75%)							25,389		33,549	84

Existing Library Size

6,554 SF

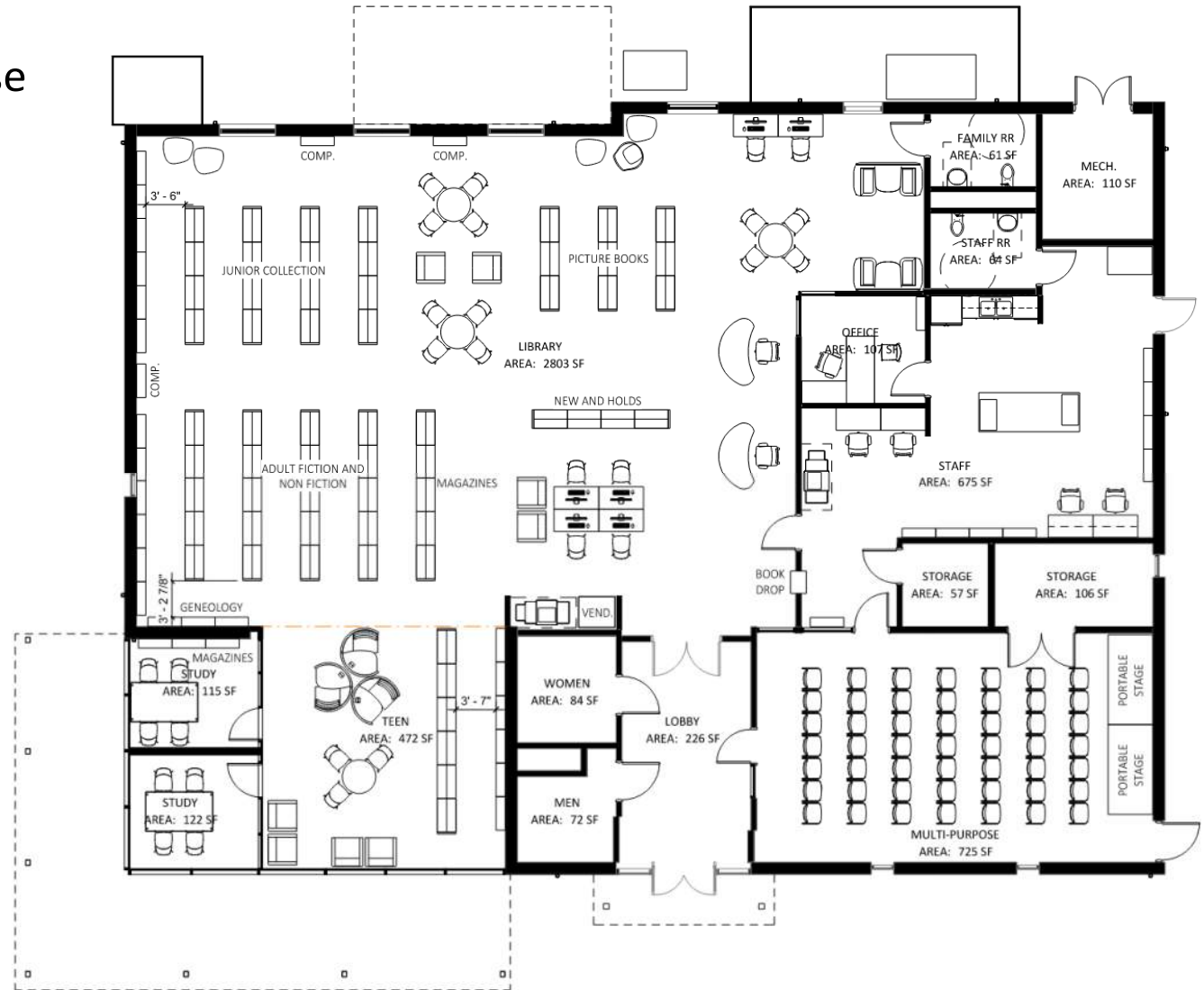
SPACE PROGRAM

LENA ARMSTRONG PUBLIC LIBRARY



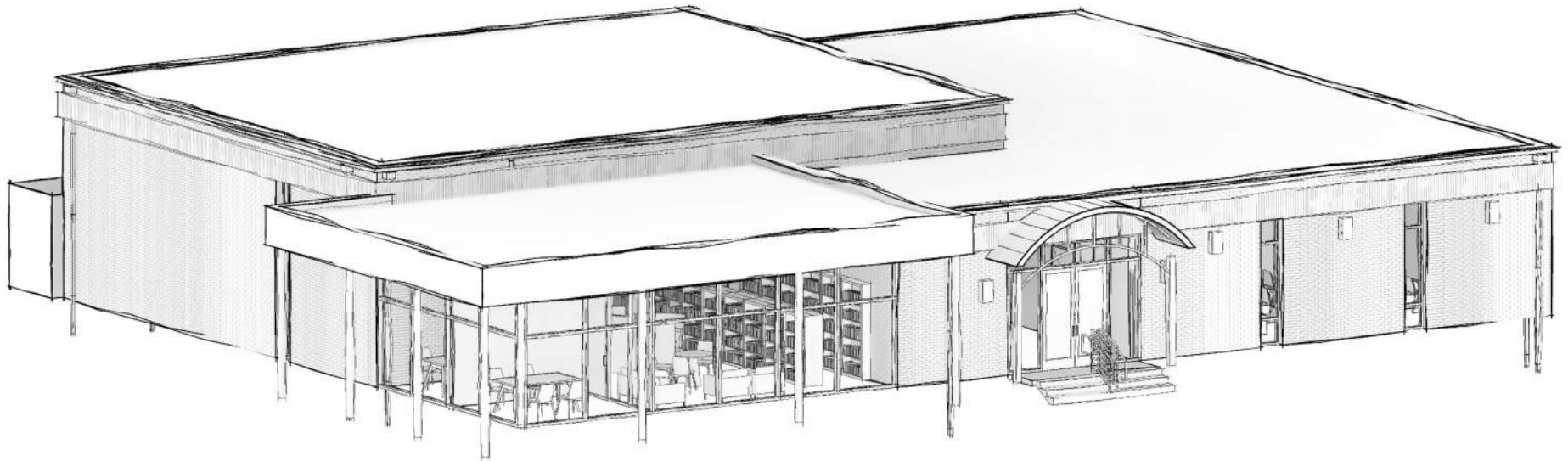
PLAN UPDATES:

- Add 50 person Multipurpose
- Relocated Children's:
 - Family Restroom
 - Shared service desks
- 700 SF New Addition:
 - Teen Space
 - Two Study Rooms
 - Study Pods
- Efficient Staff Workroom



NEW FLOOR PLAN

LENA ARMSTRONG PUBLIC LIBRARY



EXTERIOR CONCEPT

LENA ARMSTRONG PUBLIC LIBRARY

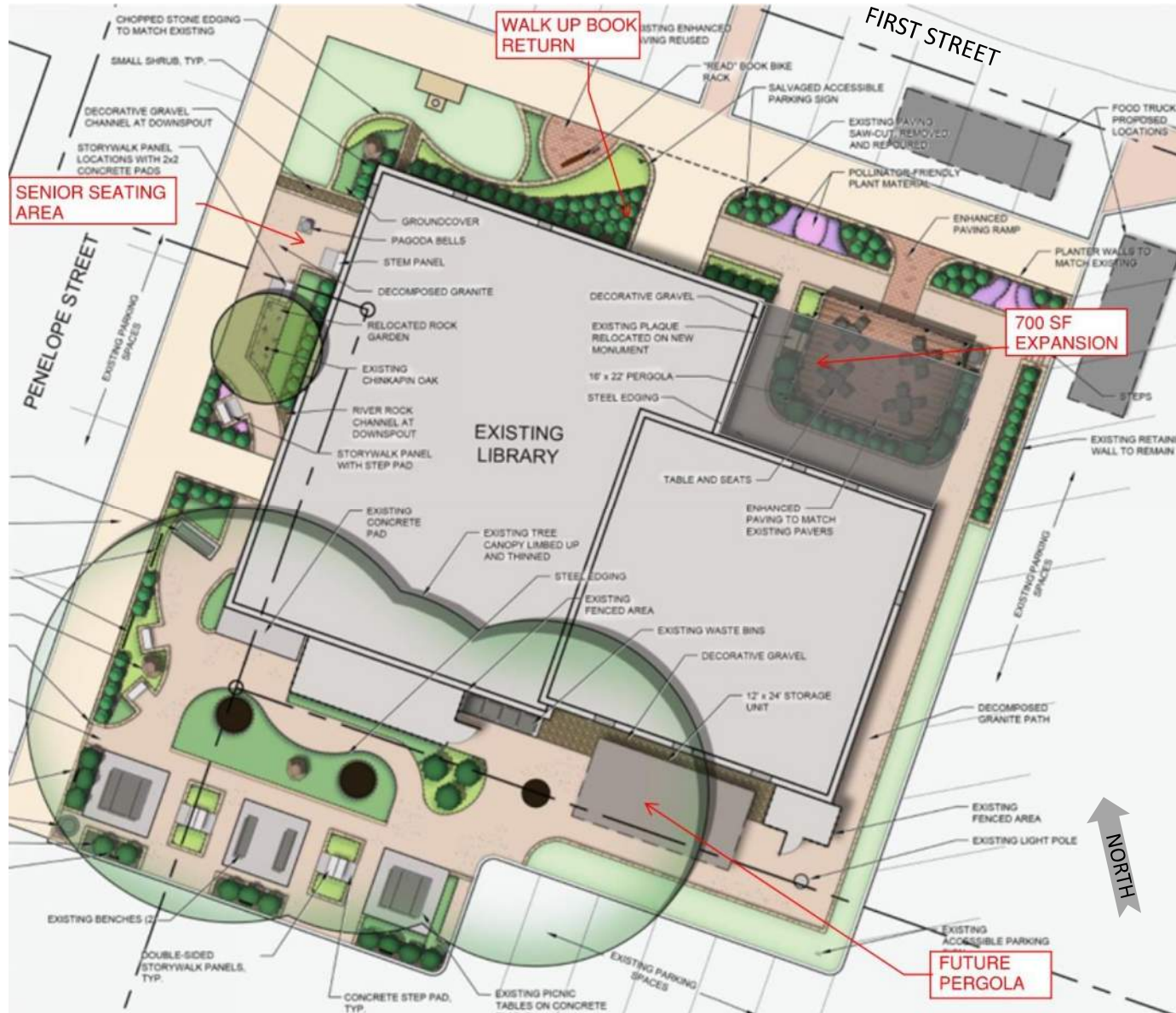


EXTERIOR UPDATES:

- 700 SF New Addition:
 - Views into the library

CONCEPTUAL SITE PLAN

LENA ARMSTRONG PUBLIC LIBRARY



SUMMARY

	Dollars	Sq. Ft.
a. LAND	0.00	0.00
b. CONSTRUCTION COSTS (SITE & BLDG) Full Renovation and 700 SF addition	1,537,212	244.55
c. FURNISHINGS/SIGNAGE	199,581	31.75
d. A/E FEE & EXPENSES	210,428	33.48
e. OWNER DIRECT COSTS	264,316	42.05
TOTAL PROJECT COSTS	2,211,535.87	351.82

COST ESTIMATE

LENA ARMSTRONG PUBLIC LIBRARY

Year	Population	Total Square Feet	Gross Square Feet Per Capita
2022	24,000	6,554	0.27
2030	28,600	26,000	0.91
2040	36,000	26,000	0.72
2045	40,300	26,000	0.65

2018 Library Needs Assessment

LENA ARMSTRONG PUBLIC LIBRARY

RECOMMENDATIONS:

- Expand children's programming
- Expand collections to meet Texas Library Standards (65,000 vols from 20,000)
- 18,700 - 26,000 SF Library to serve the community for the next 20 years



THANK YOU

Questions?
