

City of Belton, Texas

City Council Workshop Meeting Agenda Tuesday, February 28, 2023 – 5:00 p.m. Wright Room at the Harris Community Center 401 N. Alexander, Belton, Texas

- 1. Call to order.
- 2. Public Comments.

Citizens who desire to address the Council/Planning and Zoning Commission on any matter may register to do so prior to this meeting and speak during this item. Forms are located on the table outside of the south side entry to the meeting room. Please state your name and address for the record and limit your comments to three minutes. Also, please understand that while the Council and Commission appreciate hearing your comments, State law (Texas Gov't Code §551.042) prohibits them from: (1) engaging in discussion other than providing a statement of specific factual information or reciting existing City policy, and (2) taking action other than directing Staff to place the matter on a future agenda.

- 3. Conduct a work session on homelessness in Bell County.
- 4. Adjourn.

The City Council reserves the right to adjourn into Executive Session at any time regarding any issue on this agenda for which it is legally permissible.

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Staff Report – City Council Workshop Meeting



Workshop Agenda Item #3

Conduct a work session on Homelessness in Bell County.

Originating Department

Planning - Bob van Til, Planning Director

Summary Information

The purpose of this item is to receive a report from Dr. Marbut regarding homelessness and mental health in Bell County. Dr. Marbut will give a summary of the completed Strategic Plan at the work session, prior to the February 28, 2023, City Council meeting.

Discussion

The Cities of Killeen and Temple hired Marbut Consulting to prepare a *Homelessness Services Needs Assessment*. The Assessment led to the development of the *Homelessness and Mental Health Strategic Action Steps*, intended to improve service delivery to help reduce homelessness within Killeen and Temple and throughout Bell County. Special attention was given to the increase in the number of individuals experiencing homelessness due to the pandemic (opening paragraph from the Executive Summary).

The study began in April of 2022 and was concluded in December of 2022.

Below are the key recommendations in the Strategic Plan:

County Wide Recommendations

C1 - Develop and operate nine clinical tracks within three focus areas across Bell County.

C2 - Establish the Arbor of Hope non-profit to coordinate county-wide homeless services.

C3 - Information Management (HMIS, intake, and coordinated case management): need to move from a data tracking model to a true case management and service coordination tool. C4 - Open the Bell County Diversion Center.

C5 - Create permanent supportive housing across the street from the Central Counties Services Office in Temple.

C6 - Proactively source new housing of all types.

C7 - Whenever possible, separate families with children from non-family single adults.

C8 - After becoming compliant with Martin v. Boise, have a zero-tolerance approach to encampments.

Killeen Recommendations

K1 - Create and develop the Arbor of Hope West Campus.

K2 - Support the Homeless-to-Housed Village.

City Council Workshop Agenda Item February 28, 2023 Page 1 of 2 K3 - Integrate the Killeen Police Department's Community Engagement Team with the Arbor of Hope West Campus operations.

Temple Recommendations

T1 - Create and develop the Arbor of Hope East Campus.

T2 - Reactivate Salvation Army's unused former Men's Shelter as an interim solution.

T3 - Integrate Temple Police Department's Community Oriented Policing Services (COPS) Unit with the Arbor of Hope East Campus operations.

Killeen and Temple

KT1 - Continue to support Family Promise of Bell County's new operation.

Fiscal Impact

Not applicable.

Recommendation

Conduct the work session with Dr. Marbut. No action is scheduled at this time.

Attachments

Dr. Marbut's Presentation Full Final Report: *"Operation Rise: Robust Interagency Strategic Engagement. A Strategic Plan to reduce or eliminate homelessness in Bell County."*

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Successful and Proven Real World Solutions to Reduce Homelessness

Belton City Council Final Report Presentation by Dr. Robert G. Marbut Jr. Marbut Consulting February 28, 2023

"Homegrown vs. Out-of-Towner"

	Temple	Bell County	Killeen
Born in Bell	21.6%	15.7%	8.1%
High School in Bell	30.3%	24.2%	16.7%
Job in Bell BEH	39.4%	41.5%	44.1%
Family in Bell	44.0%	43.5%	43.5%

"Chronicness"

Temple	Bell County	Killeen
9.0	7.2	5.2
87.6%	84.1%	80.6%
23.4%	32.4%	42.5%
22.0%	22.7%	23.1%
54.6%	44.9%	34.4%
	9.0 87.6% 23.4% 22.0%	9.0 7.2 87.6% 84.1% 23.4% 32.4% 22.0% 22.7%

Recommendations

Operation: RISE

Robust Interagency Strategic Engagement

A Strategic Plan to Dramatically Reduce Homelessness in Bell County

County Wide Recommendations:

- C1 Develop and operate nine clinical tracks within three focus areas across Bell County.
- C2 Establish the Arbor of Hope non-profit to coordinate county-wide homeless services.
- C3 Information Management (HMIS, intake, and coordinated case management): need to move from a data tracking model to a true case management and service coordination tool.
- **C4** Open the Bell County Diversion Center.

County Wide Recommendations (continued):

- C5 Create permanent supportive housing across the street from the Central Counties Services Office in Temple.
- C6 Proactively source new housing of all types.
- C7 Whenever possible, separate families with children from on-family single adults.
- C8 After becoming compliant with Martin v. Boise, have a zero tolerance approach to encampments.

Killeen and Temple Recommendation:

KT1 - Continue to support Family Promise of Bell County's new operation.

Temple Recommendations:

- T1 Create and develop the Arbor of Hope East Campus.
- T2 Reactivate Salvation Army's unused former Men's Shelter as an interim solution.
- T3 Integrate Temple Police Department's Community Oriented Policing Services (COPS) Unit with the Arbor of Hope East Campus operations.

Marbut Consulting

Dr. Robert G. Marbut Jr. 210-260-9696 MarbutR@aol.com www.MarbutConsulting.org







Operation: RISE

Robust Interagency Strategic Engagement

A Strategic Plan to reduce or eliminate homelessness in Bell County.

FINAL Written Report - December 27, 2022 MarbutConsulting.org Drafted by Robert G. Marbut Jr., Ph.D.





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MarbutConsulting.org

Executive Summary



Study Scope:

The Cities of Killeen and Temple procured the services of Marbut Consulting to conduct a *Homelessness Services Needs Assessment* and to develop a plan of *Homelessness & Mental Health Strategic Action Steps* to improve service delivery in order to help reduce homelessness within Killeen and Temple, and throughout Bell County. Special attention was given to the increase in the number of individuals experiencing homelessness due to the pandemic.

In order to develop practical recommendations, Marbut Consulting:

- Conducted a wide range of discovery interviews with stakeholders,
- Conducted a series of site visits and tours of service providing agencies,
- Interviewed individuals experiencing homelessness,
- Studied and inventoried homeless services throughout the Cities of Killeen and Temple, and within Bell County,

- Analyzed statistics and reports from local agencies,
- · Made street-level observations,
- Posed as a person experiencing homelessness in order to understand what it is like to be homeless in this area and to better understand the movement and circulation of the community of homelessness.

Using national best practices and the Seven Guiding Principles of Homeless Transformation as the key measuring tools, Marbut Consulting evaluated the current state of homeless service operations within Killeen and Temple, and throughout Bell County including conducting an extensive survey of people experiencing homelessness. Marbut Consulting then conducted a needs assessment and gaps analysis between existing inventory and identified needs, including the types of services (qualitative) and capacity of services (quantitative) needed within Killeen and Temple. Marbut Consulting formally started working in Killeen and Temple on April 26, 2022 and finished this study and written report in December 2022.

Based on the research and analysis, there are five critical issues that will affect the strategic plan action steps:

- There is a very high level of out-of-towners for both Killeen and Temple, indicating people experiencing homelessness are drawn to Killeen and Temple.
- 2. The chronicness level is very high, especially for Temple, indicating system enablement.
- Cross-referencing the very high out-of-towner level with the very high chronicness levels, indicates out-of-towners are welcomed into Bell County and then are enabled, especially in Temple.
- 4. Due to the very low levels of employment before and after experiencing homelessness in Bell County, it will be very critical to include workforce development programs within most of the clinical tracks that are developed.
- Due to the relatively high percentage of women experiencing homelessness, it will be very important to tailor specific clinical services and programs to women.

Summary of Major Recommended Strategic Action Steps:

County Wide Recommendations

- **C1** Develop and operate nine clinical tracks within three focus areas across Bell County.
- **C2** Establish the Arbor of Hope non-profit to coordinate county-wide homeless services.
- **C3** Information Management (HMIS, intake, and coordinated case management): need to move from a data tracking model to a true case management and service coordination tool.
- **C4** Open the Bell County Diversion Center.
- **C5** Create permanent supportive housing across the street from the Central Counties Services Office in Temple.
- **C6** Proactively source new housing of all types.
- **C7** Whenever possible, separate families with children from non-family single adults.
- **C8** After becoming compliant with *Martin v. Boise*, have a zero tolerance approach to encampments.

Killeen Recommendations

- **K1** Create and develop the Arbor of Hope West Campus.
- **K2** Support the Homeless-to-Housed Village.
- **K3** Integrate the Killeen Police Department's Community Engagement Team with the Arbor of Hope West Campus operations.

Temple Recommendations

- **T1** Create and develop the Arbor of Hope East Campus.
- **T2** Reactivate Salvation Army's unused former Men's Shelter as an interim solution.
- **T3** Integrate Temple Police Department's Community Oriented Policing Services (COPS) Unit with the Arbor of Hope East Campus operations.

Killeen and Temple

KT1 - Continue to support Family Promise of Bell County's new operation.

Next Steps

- Create the Arbor of Hope non-profit organization.
- Hire the Executive Director, Director of Finance and Development, and the Director of Guest Services and Relations to oversee both campuses.
- · Develop construction and operating budgets for conceptually approved initiatives.
- Formal approval to construct the Arbor of Hope West and East Campuses.
- Help fund the operations of the West and East Campuses.
- Assign each adopted strategic action step to one person by name with a targeted timeline of implementation.
- Develop tactical actions to successfully implement the adopted strategic action steps.
- As soon as possible start implementing just get started!!
- Establish a feedback loop to review the the progress of implementation, and then make program adjustments as needed.

Glossary of Homeless Assistance Terms

<u>Cooling or Warming Centers</u> - short-term intermittent facilities often open during the day, generally for 8-10 hours a day when "triggered" by extremely high or low temperatures.

Inclement Shelters - short-term intermittent facilities often open overnight, generally open 10-14 hours when "triggered" by extreme weather conditions like really high temperatures (105° or higher), really low temperatures (39° or lower), tornados, floods, hurricanes, etc.

<u>Summer and Winter Shelters</u> - shelters operating over a finite period of time (usually 3-5 months depending on local weather conditions) . . . these shelters are generally open 10-14 hours a day, but are sometimes open 24/7.

<u>Come-As-You-Are (CAYA) Shelters</u> - sometimes called "Low Demand Shelters" or "Low Barrier Shelters," these types of facilities have minimal barriers to entry, and low demands on guests once inside facilities. CAYA can be applied to any of the above type of shelters. A CAYA facility is DIFFERENT from a "wet shelter" in that CAYA facilities do not allow on-site drinking and drug use.

<u>Wet Shelters</u> - facilities that allow on-site drinking, and sometimes on-site drug use.

Shelters (are not Homeless Assistance Centers,
NavigationCenters and
TransformationalCenters)- shelters have minimal services and
focus on basic life safety services, are often open
part-time and seldom open 24/7.

Homeless Assistance Centers, Navigation Centers and Transformational Centers (are not Shelters) - homeless assistance, navigation and transformational centers have a wide-range of wrap-around trauma informed services and focus on programs that promote exiting homelessness, and are generally open 24/7. <u>Campuses</u> - are more robust versions of Transformational Centers, and are known for having extensive wrap-around services that are provided by multiple service partners working collaboratively on one site.

<u>Martin v Boise</u> - Martin v. Boise is currently the most important federal homelessness court case regarding homelessness as it relates to local governmental powers to address homelessness. Even though this case is in a different regional federal court circuit than Bell County, the US Supreme Court let stand the Ninth Judicial Circuit opinion in Martin v. Boise; therefore, many federal district judges within other circuits will use Martin v. Boise to guide their opinions

Short Term Emergency Services - in relation to this report and recommendations, short-term emergency services are a variety of customized targeted wrap-around services that starts with coordinated intake and continues for up to 30 days. Everyone should be placed within one of the proposed 9 clinical tracks within this service phase, with the understanding that some individuals will move between clinical tracks.

Intermediate Services - intermediate services is the phase between short-term emergency services and long term placement (eg includes graduation out of homelessness into selfsufficiency or placement into long term supportive care). Ideally this service phase would last less than 8-10 months and include customized robust wrap-around services within the 9 proposed clinical tracks.

Long Term Supportive Care - mostly include individuals receiving SSI, SSID, Medicare, and Medicaid that are placed into long term supportive care (eg housing with customized services) by the Arbor of Hope case management system.



Study Scope

Key Activities, Work Products and Timeline

Based on prior work in dozens of other communities, Marbut Consulting performed the following project Phases and Tasks as outlined below.

Some of these tasks ran in sequence, while other tasks overlapped. Throughout these phases and tasks, the current state of homelessness was observed from a variety of vantage points: individuals experiencing homelessness – especially those impacted by the pandemic, families with children experiencing homelessness, agency staffs, volunteers, upstream funders, government officials, civic community leaders, businesses, the general public, communities of color and other marginalized cohorts.

Throughout the different phases and tasks of this study, Marbut Consulting participated in group and individual meetings with key community stakeholders and partners in order to solicit their input, and to garner their buy-in of the *Homelessness & Mental Health Strategic Action Plan.* The discussions with the key stakeholders and partners were critical in order to improve the study, promote buy-in, and deepen partnership relations.

Engagement Scope

Phase 1 Understanding the Challenges Through Research and Data Analysis

Task 1 - Inventory of current services and articulating an accurate understanding of the challenges (May to July):

In coordination with the Temple and Killeen Homeless Services Coordinators, Marbut Consulting inventoried and ascertained information about the types (qualitative) and volume (quantitative capacity) of homeless services being provided throughout Temple and Killeen. This included in-person site visits of services and service points as well as interviews and focus groups with people experiencing homelessness, service providers, and key stakeholders throughout Temple and Killeen in order to inventory the "types" and "volume" of services. Specifically, the Consultant performed in-person site visits and interviews in order to:

- · Analyze the coordinated entry system,
- · Inventory shelter services, beds and mat units,
- Inventory the types and volume of supportive services (quantity and qualitative),
- Inventory preventative and intervention services,
- · Identify service pinch-points and service gaps,
- Analyze levels of system integration (and nonintegration) between mental health/substance use disorder service providers, homeless services providers and housing placement service providers.

Below is a list of meetings, tours and site visits for the Cities of Temple and Killeen:

- · Individuals with lived experiences,
- · Site visits to all the large encampments,
- Site visits to major congregating areas (eg community centers, parks, rivers, lakes, central business districts, etc.),
- Elected officials, to include the Mayors and key Councilmembers, County Judge, etc.,
- Critical city and county staff members such as the city managers, deputy city managers, homeless coordinators, housing administrators, county administrators, county mental health officials, direct service managers, etc.,
- Other critical city and county staff members that deal with issues of homelessness (eg legal, community action, parks and recreation, etc.),
- Librarians and site visits to all downtown libraries (and other highly impacted libraries),
- Law enforcement officers, Police chiefs, County Sheriff and all top Law enforcement agency commanders that are dealing with issues of homelessness,
- Ride-alongs with police departments and county deputies to see gathering points, feeding sites, encampments, jail, etc.,
- Coordinators of EMS/fire/rescue in the most active areas,
- Directors of the most active hospital emergency rooms (ERs/EDs) that receive individuals experiencing homelessness,
- Primary medical care providers that work with people experiencing homelessness,
- Chairs/CEOs/Executive Directors of all the top homeless service providing agencies including all shelters like Salvation Army sites, winter warming shelters, women's day shelters, youth drop-in programs, etc.,



- Site visits to all key homeless service providing agencies,
- Visit all housing programs of all types,
- Site-visits to affordable and attainable housing programs,
- · Diversion and intervention programs,
- · Homeless Outreach Teams,
- Specialty programs such as enhanced case management programs, shower and laundry programs, emergency rental assistance programs, rapid rehousing placement services, mental health services, etc.,
- · Workforce and job training service providers,
- Personal storage services for people experiencing homelessness,
- · Site visits of major feeding initiatives,
- · Equity outreach organizations,
- Homelessness and Mental Health Taskforce Steering Committee,
- Heads of all local mental health agencies and organizations,
- Heads of all local SUD agencies and organizations,
- · Cross system collaborations,
- Data coordinators who work with HMIS (Homeless Management Information System), PITC (HUD Point-in-Time Counts) and other data reports,
- 211 hotline staff members that coordinate service delivery and public calls,

- Key funders (to include local United Ways and community foundations),
- Key affected merchants and businesses,
- Leaders of business and tourism organizations to include impacted business districts,
- Faith-based service providers, supporters and funders,
- Any impacted neighborhoods and neighborhood associations,
- Advocates for people experiencing homelessness,
- Any other key stakeholders.

Below is a list of meetings, tours and site visits in Bell County, but outside of Temple and Killeen proper:

- · Individuals with lived experiences,
- Site visits of major congregating areas (eg libraries, parks, rivers, lakes, central business districts, etc.),
- Mayors and key councilmembers,
- Critical city administrators (eg city manager, deputy city manager, etc.),
- · Police chiefs (if not the Sheriff),
- Chairs/CEOs/Executive Directors of homeless service providing agencies, to include tours of service providing agencies,
- · Other key stakeholders,
- Others on the Temple/Killeen list above.

Task 2 - Data analysis of PITCs and HMIS + field observations and surveys (May to July):

Marbut Consulting conducted a data analysis of the most recent Point-in-Time-Count (PITC) compared to earlier PITCs. The Consultant also reviewed Homeless Management Information System (HMIS) data and reports of homeless service providing agencies. PITC data was then compared to HMIS data. Additionally, in coordination with the Temple and Killeen homeless Marbut Consulting program coordinators, conducted a series of targeted field observations analyzing flow and movement patterns which included Dr. Marbut "experiencing homelessness" by living on the streets of Temple and Killeen. Based on these findings, Marbut Consulting then drafted and conducted an in-the-field data survey of individuals and families experiencing "streetlevel homelessness" to include individuals living in shelters, centers and transitional programs. Field observations and surveys were used to better understand the unique local causes and triggers of homelessness, which have informed the Homelessness & Mental Health Strategic Action Plan.

Task 3 - Review, analyze and summation of relevant studies and documents (May to June):

Reviewed, analyzed and summarized the following relevant documents:

- 1. Temple Homelessness Report,
- 2. City of Temple 2020-2025 Consolidated Plan,
- 3. City of Killeen 2020-2024 Consolidated Plan,
- 4. City of Temple Analysis of Impediments to Fair Housing Choice,
- 5. Crisis System Inventory Report,
- 6. City of Killeen Analysis of Impediments to Fair Housing Choice,
- 7. Others as needed,

Task 4 - Gaps and duplication analysis - Articulating an accurate understanding of the challenges (July to August):

Based on the agency interviews, site visits, street-level observations, Point-in-Time-Count data, Homeless Management Information System reports, agency reports and the unique Temple/Killeen survey data, Marbut Consulting conducted a needs assessment of the types of services (qualitative) and capacity of services (quantitative) needed in Temple/Killeen. This included conducting a gap and duplication analysis of services between existing inventory and identified needs, which in turn were analyzed through an equity lens.

Task 5 - Master Functionality Assessment Study (July to September):

In conjunction with Task 4 above, Marbut Consulting then conducted a "strategic-higherlevel" master functionality assessment study of the gaps and missing services. A "functionality assessment study" is critical in order to assure cost effective and affective strategic action steps, and to ascertain what is needed to assure long term success. Using national data and best emerging practices, this sub-study has synthesized missing types of services, quantity of service gaps, demand:supply ratios, service proximity data, and downstream data (eg traditional HUD data covering housing, rapid rehousing, permanent supportive housing and housing first), which has in turn "informed" the functional strategic action steps. This included a study of geographic areas, and where best to locate services. The functionality study also includes how to make it easier for people experiencing homelessness to access services, as well as how to provide treatment and recovery services in light of structural shifts due to the COVID-19 pandemic. Having an accurate understanding of the functional needs is necessary in order to understand the scope, scale and structure (S³) of the overall system. The functionality assessment study was also analyzed through an equity lens.

Toward the end of Task 5, Dr. Marbut conducted several oral mid-project presentations of the preliminary data analyses and base findings at various meetings and public forums with the key stakeholders and partners.

Phase 2 Strategic Framing and Assessment

Task 6 - Collaborative strategic framing of critical issues and initiatives (August to October):

With input and guidance from Temple and Killeen officials, and as part of the strategic development process to create a shared vision and to encourage community "buy-in," Marbut Consulting has "strategically framed" action steps in order to develop a sound Homelessness & Mental Health Strategic Action Plan for Temple and Killeen. This included several community workshops and feedback sessions, as well as several focus groups that were assembled based on the data, findings, and observations. The focus was to develop customized strategic and tactical solutions to significantly reduce homelessness within Temple, Killeen and Bell County. This required the Consultant to conduct in person meetings with officials from local government, elected bodies, funders, businesses, faith-based organizations, non-profits, civic groups, service providers, and other agencies. This framing process included the input of key stakeholders and community partners, as well as appropriate interrelated-system partners from the criminal justice system, health care providers, substance use disorders/diseases treatment providers, and mental/behavioral health treatment providers.

Phase 3 Development of Strategic Plan with Action Steps

Task 7 - Draft a Strategic Action Plan with action steps (September to November):

Marbut Consulting then drafted the written Homelessness & Mental Health Strategic Action Plan with recommendations based on national and emerging best practices that are grounded within identified local needs, gaps, and opportunities. This plan is informed by the input from people experiencing homelessness, key stakeholders, and community partners. This strategic action plan includes real-world strategic positioning of both qualitative (types of services) and quantitative (volume) needs within the overall CoC environment including critical functionalities and operating policies/protocols/procedures. The types of services and volume of services also will be addressed by geographical areas. The Homelessness & Mental Health Strategic Action Plan includes recommended improvements throughout all aspects of the continuum of care including: outreach, engagement, prevention, coordinated entry, crisis response, staffing, funding, transitional services, rapid rehousing, permanent supportive housing, affordable housing, and other longer term housing issues. The goal was to develop five-year Homelessness & Mental Health Strategic Action Plan for the Bell County region that reduces the number of families and individuals who are experiencing homelessness by strengthening the physical health, mental health, and support services for unhoused residents, and to reduce the number of families and individuals experiencing first time homelessness.



Task 8 - Key partner and stakeholder comment period - Development of a shared vision (November):

As part of the "buy-in" efforts and to improve the overall Homelessness & Mental Health Strategic Action Plan, Dr. Marbut presented the critical elements of the "Draft" Homelessness & Mental Health Strategic Action Plan for comment to the key stakeholders in a variety of one-on-one and group forums. This included presentations in front of City Councils in both Temple and Killeen. This phase required Marbut Consulting to conduct numerous briefings of government staff members, elected officials, businesses, faith-based entities, civic groups, service providing agencies, and other stakeholders. The Consultant also shared his knowledge of the best emerging practices across the United States.

Task 9 - Public presentations of the FINAL Homelessness & Mental Health Strategic Action Plan:

A written "Final" Homelessness & Mental Health Strategic Action Plan with specific action steps will be delivered to the Cities of Temple and Killeen. It is critical that this five-year Homelessness & Mental Health Strategic Action Plan to have measurable goals and strategies with clear timelines. This plan will provide a comprehensive roadmap to help prevent and reduce homelessness within Temple, Killeen, and Bell County region. Beyond the recommendations in the plan, this document will also include key observations and data findings. Additionally, Dr. Marbut will publicly present this final report to the City Councils of Temple and Killeen, as well as the Bell County Commissioner's Court.

Major Observations and Findings



The Positives and the Opportunities

There is a tendency in such endeavors to focus on the negative rather than the positive. Therefore, before the challenges and gaps are addressed below, there are a few observations that bode well for Killeen and Temple regarding the state of homelessness that Marbut Consulting would like to share:

- Most of the leaders involved with the issues of homelessness understand the connection of homelessness with untreated mental illness and co-presenting substance use disorders.
- Governments, agencies, and advocates are willing to work together.

- Most everyone genuinely likes each other, and most everyone would like to work together to dramatically reduce the levels of homelessness.
- The homeless service agencies throughout Bell County do so much with so little.
- There is a genuine desire and determination amongst key leaders to bring positive change to the homeless situation.

The Negatives and the Challenges

There is no true "Formal System" of coordination among service providers:

Even though some attempts at coordination have been made, there has been very little strategic coordination and collaboration of services among homelessness service providers. What little coordination that exists among service providers is informal, and ad-hoc and is generally based on personal relationships.

Minimal data was found indicating individuals successfully and systematically exiting homelessness and becoming financially independent as a result of current programs:

Sadly, anecdotal information indicates that more individuals have experienced homelessness on a chronic level, rather than positively transitioning to self-sufficiency.

Bell County, and the Cities of Killeen and Temple do not have the right-size inventory of needed services in order to be *Martin v. Boise* compliant:

There is a significant lack of services, especially considering how big the homeless challenges are in Killeen and Temple. It is very important to note that because of the current significant lack of services (both in terms of quantity and types of services), the Cities of Killeen and Temple are non-compliant in terms of the *Martin v. Boise* case. In order to be compliant, each community would be required to be able to provide a bed for the next head, at an equal or higher quality level.

The greater Killeen and Temple communities have lacked adequate funding to cost effectively operate "right-sized" comprehensive programs:

Agencies within Killeen and Temple have lacked an appropriate level of financial resources necessary to effectively operate comprehensive treatment, recovery, and engagement services for individuals and families experiencing homelessness. Killeen and Temple have big-city homeless challenges, but have small-community resources. In order to be successful, public-sector funding will be necessary to fill the gap.

There have been a lack of substance use disorder and mental health treatment slots/beds in Killeen and Temple:

The root triggers and causes of street-level homelessness most often is untreated mental illness with co-presenting substance use disorders. To engage in meaningful recovery, the focus must be on the root causes of homelessness, not symptoms. There is a need in Killeen and Temple for affordable mental health and substance abuse treatment slots/beds.

Within the policy and funding arenas, compared to other communities, the homeless situation is currently more manageable in Killeen and Temple:

A series of targeted investments would have a huge positive impact in terms of the overall outcomes. Furthermore, smartly targeted investments could actually save unnecessary spending within the criminal justice and medical systems, as well as the negative impact on businesses and neighborhoods.

Temple is located on a high traffic North-South corridor near Austin:

Temple is located on IH-35, a major North-South Corridor that connects Temple to major metropolitan areas, which means there is a constant inflow of people experiencing homelessness, especially coming from the North and from Austin. Even though Temple is a mid-sized community, it deals with the big city challenges of homelessness. It is important to note that because of weather conditions and seasonal changes, North-South corridors generally have significantly higher levels of individuals experiencing homelessness passing through than East-West corridors experience.

People formerly associated with Fort Hood are contributing to homelessness in Killeen:

Killeen has an inflow of people associated with Fort Hood who are experiencing homelessness. This inflow is composed of three sub-cohorts: veterans, "disconnected" former dependents, and former civilian contractors no longer working on Fort Hood. The number of individuals experiencing homelessness that are disconnected former dependents is almost equal to the number veterans formally connected to Fort Hood. It should be noted that this group is often more challenging to address since most of the individuals in this subcohort are not eligible for VA nor DoD benefits. The inflow of individuals experiencing homelessness may always be high since Fort Hood is the largest US military installation in the world. Like Temple, Killeen must deal with the big city challenges of homelessness.

The number of housing placements is low:

Due to a low inventory of affordable housing and relatively high occupancy rates, housing placements are very low relative to the need. Like most of the USA, there is a critical need of "transitional" units (eg 6-24 month residential stays) as well as affordable "permanent supportive housing" (eg 2 years or longer time frames). There is also a critical need for short-term emergency beds (1-6 months). Study beyond the scope of this project is needed to determine a precise number of housing units needed within Bell County.

It is important to understand the major subgroups of homelessness in Killeen and Temple:

Very seldom is the loss of housing the real root cause of homelessness, likewise, very seldom does securing housing alone reverse the cycle of homelessness. The cycle of homelessness is a multi-faceted process that starts with a trigger, and devolves through the loss of credit worthiness, connections with friends and families, jobs, housing, vehicles, etc. Below is a list of the major demographic sub-groups of homelessness in Killeen and Temple:

- Out-of-town Single Adult Males and Females who may have untreated mental illness, often with co-presenting substance use disorders, who came to Killeen and Temple.
- Homegrown Single Adult Males and Females who may have untreated mental illness, often with co-presenting substance use disorders.
- Homegrown Single Adult Females who have experienced domestic violence.
- Families with Children who have experienced domestic violence.
- Families with Children who have experienced economic hardship due to divorce economics.

Unfortunately, most of these sub-cohorts in Killeen and Temple have very high levels of "chronic homelessness" (1+ years on the street with untreated mental illness and co-presenting substance use disorders). Killeen and especially Temple have extraordinarily high numbers of individuals experiencing super chronic levels of homelessness (five years or more on the street with untreated mental illness and co-presenting substance use disorders).

The current state of the Homeless Management Information System (HMIS) is within the Balance of State (BOS):

Bell County is currently within the Balance of State (BOS): In Texas, all BOS geographic areas are supported by the Texas Homeless Network (THN). The focus on THN is to ensure that all required Department of Housing & Urban Development (HUD) data elements are being accurately recorded. THN has been reluctant to introduce new data elements that are not required by HUD. This is common among Homeless Management Information System (HMIS) lead agencies. Software upgrades often cause custom development to have issues during new releases, so HMIS leads often result in sticking to only what is required. This dramatically limits the ability to make local customizations, which in turn limits the ability to use it as both a tool to coordinate care and to generate meaningful reporting information.

Use of HMIS: HMIS is being used by just a handful of organizations in Bell County. The primary use is at the point of intake by only three homeless service providers: Salvation Army, Endeavors, and Friends in Crisis. Unfortunately, there appears to be very little service coordination happening after entry. The primary data collection is centered on entry, and then at exit of the system of care.

Software Vendor: The HMIS vendor that the BOS uses is called ClientTrack. ClientTrack is one of the major platforms used throughout the country.

They are about to release a major upgrade at the end of 2023 and THN will be migrating BOS providers to the new version.

Agency Perceived Barriers to System Use:

The following are the major real and/or perceived barriers to adopting HMIS:

- High costs for licenses and additional staffing costs to enter data.
- The hardware costs are high for smaller providers that have limited budgets to spend on IT equipment.
- Because of the general lack of understanding of how entering data will help their organization or the community at large, there is low motivation to participate.
- Information security concerns about data sharing.

Dehydration, poor nutrition and sleep deprivation exacerbate the homeless condition within Bell County:

Mental health, behavioral health, and substance use disorder issues are all exacerbated by dehydration, poor nutrition, and sleep deprivation. "street-level" Individuals experiencing homelessness often do not drink enough water since it is hard to find a public restroom and they do not want to be hassled for going to the bathroom in public. Additionally, individuals and families with children experiencing homelessness seldom eat well-balanced meals since it is much cheaper to prepare high-sugar and high-carbohydrate meals. Finally, most individuals and families experiencing homelessness have less than ideal sleeping arrangements which leads to severe sleep deprivation for many individuals. Unfortunately, many individuals experiencing homelessness experience all three of these exacerbating factors at the same time (eg dehydration, poor nutrition, and sleep deprivation) which makes treatment and recovery even more challenging.

A note on current child research - It is very negative to mix children with single adults:

Over the last 25 years, a new body of research has emerged that has been studying the longterm neurobiological and physiological impacts of exposure to adverse experiences during childhood. These "toxic stress" experiences are called "Adverse Childhood Experiences" (ACEs). The groundbreaking study in this research area was Adverse Childhood Experiences Study (ACE Study) and was led by California researchers Dr. Vincent Felitti and Dr. Robert Anda, and surveyed more than 17,000 adults. What they and others have found is having a high number of Adverse Childhood Experiences (eg traumatic experiences) during the most formative period of a person's life can have a highly negative impact on a child's developing brain and body, and this negative impact can last a lifetime.

There are 10 specific formally recognized ACEs that a child can be exposed to during childhood. See the *Data Report - A Hidden Crisis: Findings on Adverse Childhood Experiences in California* by The Center for Youth Wellness for more information.

It is thus highly problematic to mix non-family adult males who are experiencing homelessness with children since these children are exposed on an average to many more ACEs than children in the general population. In terms of the overall general population, 83.3% of the general population had three or less ACEs, and 60.0% of the general population had zero or one ACEs in their childhood. Whereas children that are co-mingled with adult males experiencing homelessness will likely experience at least four ACEs on a daily basis (eg exposure to individuals with mental illness, to individuals with substance abuse, to people who have been incarcerated, etc.). It is important to note that the research has found that having four or more ACEs is the critical tipping point between good outcomes and poor outcomes over a lifetime

People who were exposed to four or more ACE's during their childhood had the following increased serious health and behavioral conditions compared to individuals who were exposed to three or less ACEs (partial listing of negative outcomes):

- · 12.2 times as likely to attempt suicide,
- · 10.3 times as likely to use injectable drugs,
- · 7.4 times as likely to be an alcoholic,
- · 5.1 times as likely to suffer from depression,
- · 2.9 times as likely to smoke,
- · 2.4 times as likely to have a stroke,
- 2.2 times as likely to have ischemic heart disease,
- · 1.9 times as likely to have cancer,
- · 1.6 times as likely to have diabetes,
- 39% more likely to be unemployed.

This issue is very relevant since several cases of co-mingling of families with children experiencing homelessness with adult males and females experiencing homelessness were observed within Bell County.

Survey Data Results and Analyses of Street-level Homelessness



Marbut Consulting developed a customized survey tool for Bell County based on interviews of stakeholders, street-level observations, anecdotal information, and previously used surveys in other communities. Surveys were then administered throughout Bell County during the months of May and June, 2022, at service points, feeding sites, on the streets, and in encampments by volunteers, homeless coalition members, and Cities of Killeen and Temple staff members. Throughout the County, 414 completed and unduplicated surveys were collected.

Unlike the Point-in-Time-Count (PITC), this survey instrument was specifically designed to focus on issues relating to individuals experiencing homelessness within the Cities of Killeen and Temple, and throughout Bell County. It is important to note that the PITC is designed to address HUD oriented issues. Furthermore, because of the way PITC questions are asked, answers often "undershoot" real-life durations/ timelines of homelessness, thus missing what is actually going on in the real life (eg the PITC frequently misses the major underlying issues because it is not statistically sensitive enough to detect critical real life issues). Taking all these issues together (eg multiple unrelated subgroups, narrow questions, "undershooting," etc.), PITC data often "mask" what is really going on within the narrower sub-populations of those experiencing homelessness.

Since there are very few 24/7 programs with housing within Bell County, the unsheltered street-level homeless cohort is virtually the same set of individuals within the overall community of homelessness. By focusing the survey on individuals experiencing streetlevel homelessness, there is a more robust understanding of what is really going on with the group of individuals experiencing street-level homelessness.

Responses were cross referenced and analyzed separately for Killeen and Temple, as well as county-wide. In most cases, county-wide data is reported below. It is specifically noted when there is a meaningful difference in the data among Bell County, City of Killeen and City of Temple.

Gender

Males represent 58.7%, females represent 39.9%, and non-binary gender identity represent 1.4% of the surveyed population of people experiencing homelessness. Within Bell County, there is a significantly higher percentage of women experiencing homelessness compared to national percentages and percentages in comparable communities which means it will be very important to tailor clinical programs and services for women.

Age

The average age for individuals experiencing homelessness is 48.3 years old and the median age is 49.0 years old. This is very similar to comparable communities and the overall nation.

Age Started Experiencing Homelessness

The average age of an individual starting to experience homelessness is 41.1 years old, with a median age of 45.0. The average and median ages are significantly lower than would be expected.

Length of Time Living in Bell County

On an average, individuals experiencing streetlevel homelessness have lived in Bell County for 14.4 years, with a median of 7.0 years in Bell County. This is on the low side compared to comparable communities.

Born in Bell County

15.7% of the respondents were born in Bell County (very low - Killeen 8.1% vs. Temple 21.6%).

Location of High School Attendance

- 24.2% attended High School somewhere in Bell County (very low - Killeen 16.7% vs. Temple 30.3%),
- 29.5% attended High School in Texas but not in Bell County (low),
- 46.4% attended High School in the USA but not in Texas (very high).

Job History in Bell County Before Experiencing Homelessness

- 58.5% did not have a job in Bell County before experiencing homelessness (very high),
- 29.0% had a full-time job before experiencing homelessness (very low),
- 12.5% had a part-time job before experiencing homelessness (very low).

Job History in Bell County After Experiencing Homelessness

- 73.7% did not have a job in Bell County after experiencing homelessness (close to average),
- 14.5% had a full-time job after experiencing homelessness (close to average),
- 11.6% had a part-time job after experiencing homelessness (close to average).

Family Living in Bell County

Of all the individuals experiencing streetlevel homelessness, 43.5% currently have family members living in Bell County. This is relatively low.

Chronicness Levels (Duration of Chronic Homelessness)

In over simplified terms, HUD defines chronic homelessness as a person who has been living on the streets for more than one year. Marbut Consulting has developed two categorical definitions called super chronic homelessness and very super chronically homelessness which is defined as individuals who have been experiencing homelessness for 5 or more years and 10 or more years, respectively.

Of all the individuals surveyed, the average total time experiencing homelessness is 7.2 years (Killeen 5.2 years versus Temple 9.0 years) and the median was 4.0 years, both of which are higher and longer compared to other communities. Temple is especially very high.

Broken down by length of time living on the street:

- 84.1% 1 or more years on the street (HUD defined chronic homelessness).
- 44.9% 5 or more years on the street super chronic homelessness (very high - Killeen 34.4% vs. Temple 54.6%).
- 25.4% 10 or more years on the street very super chronic homelessness (very high -Killeen 18.3% vs. Temple 31.7%).

Homegrown vs. Out-of-Towner

- 15.7% born in Bell County (very low Killeen 8.1% vs. Temple 21.6%),
- 24.2% went to high school within Bell County (very low - Killeen is 16.7% vs. Temple 30.3%),
- 41.5% had a job in Bell County before experiencing homelessness (very low).
- 43.5% have family currently living in Bell County (low).

This indicates there is a very high level of individuals from outside of Bell County.



Based on the survey data, there are five critical issues that will affect the strategic plan action steps:

- There is a very high level of out-of-towners for both Killeen and Temple, indicating people experiencing homelessness are drawn to Killeen and Temple.
- 2. The chronicness level is very high, especially for Temple, indicating system enablement.
- Cross-referencing the very high out-of-towner level with the very high chronicness levels, indicates out-of-towners are welcomed into Bell County and then are enabled, especially in Temple.
- Due to the very low levels of employment before and after experiencing homelessness in Bell County, it will be very critical to include workforce development programs within most of the clinical tracks that are developed.
- Due to the relatively high percentage of women experiencing homelessness, it will be very important to tailor specific clinical services and programs to women.

Major Recommended Strategic Action Steps Summary

County Wide Recommendations

C1 - Develop and operate nine clinical tracks within three focus areas across Bell County.

C2 - Establish the Arbor of Hope nonprofit to coordinate county-wide homeless services.

C3 - Information Management (HMIS, intake, and coordinated case management): need to move from a data tracking model to a true case management and service coordination tool.

C4 - Open the Bell County Diversion Center.

C5 - Create permanent supportive housing across the street from the Central Counties Services Office in Temple a the end of this sentence.

C6 - Proactively source new housing of all types.

C7 - Whenever possible, separate families with children from non-family single adults.

C8 - After becoming compliant with *Martin v. Boise*, have a zero tolerance approach to encampments.

Killeen Recommendations

K1 - Create and develop the Arbor of Hope West Campus.

K2 - Support the Homeless-to-Housed Village.

K3 - Integrate the Killeen Police Department's Community Engagement Team with the Arbor of Hope West Campus operations.

Temple Recommendations

T1 - Create and develop the Arbor of Hope East Campus.

T2 - Reactivate Salvation Army's unused former Men's Shelter as an interim solution.

T3 - Integrate Temple Police Department's Community Oriented Policing Services (COPS) Unit with the Arbor of Hope East Campus operations.

Killeen and Temple

KT1 - Continue to support Family Promise of Bell County's new operation.

Major Recommended Strategic Action Steps In Detail



C - County Wide

C1 - Develop and operate nine clinical tracks, grouped by three focus areas across Bell County:

In order to be successful in reducing homelessness, it will be necessary to create customized clinical tracks based on the unique needs of the Cities of Killeen and Temple, as well as overall Bell County. These clinical tracks must be driven by the data and need to be coordinated on a county-wide basis. To prevent "shopping for services" and "moving the cheese," all jurisdictions within Bell County should use the same criteria, policies, procedures, and protocols for these clinical tracks.

Based on best practices, research, and the survey results, the following nine clinical tracks, grouped in three focus areas, should be created:

Stop the Growth of Homelessness . . .

- The Visitor Program (out-of-towners in Bell County 2 years or less, with a focus on the first 30 days).
- 2. Early Intervention and Prevention (before the onset of homelessness).

Reduce Existing Homelessness . . .

- 3. Local Females, including out-oftowners 2+ years.
- Local Males, including out-of-towners 2+ years.
- 5. Intensive Mental Health and Substance Use Disorder Treatment.
- 6. Sober Living.
- 7. Veterans.
- 8. Disconnected Former Military Dependents.

Long Term Supportive Care . . .

 Long Term Supportive Care (SSI/ SSID (Social Security Disability Income)/Medicare/Medicaid/Case Management Referred).

Notes About the Clinical Tracks:

- Tracks 1, 3, 4 and 9 should be housed inside the Arbor of Hope East and West Campuses.
- Track 2 should be a partnership of Temple Police Department (TPD) and Killeen Police Department (KPD) homeless liaison officers with the Arbor of Hope clinical staff.
- Tracks 5 and 6 should be led by agencies that have proven experience in providing successful substance use disorder treatment. Both Killeen and Temple should fund 1-2 scholarship beds on an annual basis for men who do not have qualifying insurance plans Both Killeen and Temple should sponsor 0.5-1 scholarship beds on an annual basis for women who do not have qualifying insurance plans.
- Tracks 7 and 8 should be led by an agency that has proven experience in providing successful veteran services.
- Tracks 3-9 must focus on chronic homelessness issues.
- Tracks 3, 4, 7 and 8 must have robust job "coaching" and workforce development programing.
- Tracks 5 and 6 should have female focused sub-tracks which will feed into Track 3.
- Because of the different clinical needs among cohorts, it is critical that each cohort be treated uniquely (eg unique clinical tracks). Furthermore, it is very important to note, if these cohorts were to be treated the same there could be a variety of very negative outcomes for the individuals within these cohorts, as well as for the general public. For example, a home-grown individual experiencing homelessness needs significant engagement and help. However, providing the same type of support to an out-of-town visitor could actually encourage the visitor to stay longer, thus increasing the negative outcomes.
- Every track must have one "lead" agency directing the activities of each particular track.

- These nine customized tracks will be able to address most, but not all of the homeless clinical needs in Killeen and Temple, and throughout Bell County.
- These clinical tracks should be reevaluated and updated every 3-5 years, as successes are made, and as sub-populations change in nature and in numbers.
- All homeless service agencies that receive funding from Bell County, the Cities of Killeen and Temple, the United Way of Central Texas, and the United Way of the Greater Fort Hood Area should be required to utilize the common criteria, policies, protocols and procedures, including use of HMIS and central intake procedures.
- Killeen, Temple, Bell County, and United Way will need to significantly fund these client tracks, along with applying for federal and state grants.

Proactive Outreach and Engagement:

In preparation to standing up the nine different clinical tracks and the opening of the Abor of Hope East and West Campuses, a highly structured street outreach and engagement effort must initially occur (See Recommendation C2 below).

This outreach effort should be led by the Arbor of Hope clinical staff with outreach support of the KPD and TPD liaison officers. From the start, there needs to be one dedicated case manager for each Campus. These two staff members should be "assigned" to their respective Campuses, and most of their time should be spent in the field (at least initially).

This proactive outreach and engagement effort should quickly accomplish the following two outcomes, then maintain these outcomes over the long run:

1. Build positive relationships between the Arbor of Hope and individuals and families



experiencing homelessness (positive relationships should be established with as many individuals as possible in advance of the openings of the East and West Campuses).

 Develop, then maintain a comprehensive list of individuals and families needing help. This master case management list should identify what type of assistance is specifically needed to engage the individual or family out of homelessness and include the best suited clinical track for each individual. This list needs to be integrated into the Homeless Management Information System (See Recommendation C3 below).

Identify funding sources for root cause treatment and recovery programs:

Root cause treatment options for individuals and families experiencing homelessness is currently very limited throughout Bell County. There is a critical need for additional short-term and longerterm mental health and substance use disorder treatment services. It is therefore recommended to identify funding sources that can be used to customize tailored treatment programs for individuals and families experiencing homelessness.

Programs that only address the *symptoms* of homelessness do very little to reduce homelessness, and actually often increase homelessness through enablement. If the Cities

of Killeen and Temple, and Bell County want to truly address the condition of homelessness, they must proactively and thoughtfully focus on the *root causes* that trigger homelessness in the first place. In simple terms, homeless service agencies need to move from a "basic emergency service level" to a "more holistic and comprehensive service model."

Increases in homelessness drain and divert the resources of law enforcement, courts, jails, and prisons. Killeen and Temple Police Departments already have disproportionately high contact and interaction rates with individuals experiencing homelessness. Likewise, hospitals expend disproportionately high levels of resources on individuals experiencing homelessness, while having a very low reimbursable rates for these expended resources.

If root cause treatment and recovery programs are not adequately funded, the number of individuals and families experiencing homelessness will continue to increase significantly. This in turn will dramatically and exponentially increase the financial burden on the emergency medical service and criminal justice systems. It will be much more cost effective to address the homeless issue as fast as possible.

If properly targeted, an investment now will save millions of dollars over time within the criminal justice and medical care systems. As Part of the Clinical Track System, Establish Service Eligibility Criterion with Residency Criteria:

It is strongly recommended that "Long-term" and "Intermediate-term" services be exclusively used for and on behalf of individuals with longterm direct connectivity to the greater Killeen and Temple communities.

"Short-term Emergency" services would be available for both individuals with long-term direct connectivity with Bell County and for visitors from out-of-town. For the purpose of this recommendation, short-term emergency services would last no longer than thirty cumulative days of service within any given year.

It is very important to realize that for the exception of domestic violence triggered homelessness, treatment is generally more successful at a clinical level when an individual is located close to one's home support structure of friends and family. It is therefore better for individuals experiencing homelessness to be in a treatment community near where the individual grew up, and in familiar surroundings.

It is recommended that "Direct Connectivity to Bell County" be defined as individuals:

- a) who attended high school in Bell County or,
- b) who have living parents in Bell County or,
- c) who have deceased parents that were living in Bell County at the time of their passing or,
- d) have been living continuously in Bell County for more than 24 months.

If an individual does not meet at least one of these four criteria, then the individual would have "no direct connectivity to Bell County."

The above paragraphs would function as a "residential requirement" for utilization of longterm and intermediate-term services. It is very important to note that this proposal provides short-term emergency services to all individuals for up to thirty days of service in a year regardless of residency requirements.

Having active family involvement is a well-known core principle of most counselors and therapists in the field of homelessness (with the very important exception is with domestic violence victims/survivors). Most individuals with mental illness and substance use disorders have a higher chance of recovery when they are in their home environment with family and friends.

The quote below is from the Federal SAMHSA (Substance Abuse and Mental Health Services Administration) and sums up their thinking on this issue:

"... all families share a bond that can be used to support one another during trying times. While there is no one-size-fits-all solution for helping a family member who is drinking too much, using drugs, or dealing with a mental illness, research shows that family support can play a major role in helping a loved one with mental and substance use disorders.

When a family member is experiencing a mental or substance use disorder, it can affect more than just the person in need of recovery. Evidence has shown that some people have a genetic predisposition for developing mental and substance use disorders, and may be at greater risk based on environmental factors such as having grown up in a home affected by a family member's mental health or history of substance use. Families should be open to the options of support groups or family therapy and counseling, which can improve treatment effectiveness by supporting the whole family."

Additionally, because of the robust communication channels within the community of homelessness, providing support to out-of-towners will actually attract more visitors to Bell County, and these visitors likely will stay for longer periods of time.

Simply put, if an individual is not a long-term resident of Bell County then they should only receive short-term emergency services and assistance. This does <u>not</u> mean out-of-town guests should <u>not</u> receive services! Quite the opposite. It means that out-of-town guests should receive customized services that produce the highest chance of recovery from homelessness for each individual.

At a clinical level, the Cities of Killeen and Temple should aim to place individuals in the best environment to achieve the highest chance of recovery from homelessness. Services should be provided to allow the individual to make it back home.

Ideally all formal service agencies and informal organizations providing services within Bell County should adopt and use the same eligibility criterion.

C2 - Establish the Arbor of Hope nonprofit to coordinate county-wide homeless services:

Establish a non-profit organization to coordinate, manage and oversee the county-wide strategic action steps to reduce homelessness within Bell County.

The Arbor of Hope will be a 501(c)3 nonprofit organization that leads the county-wide coordination and management of all homeless services and issues, including overseeing the implementation of Homelessness & Mental Health Strategic Action Steps for the Cities of Killeen and Temple. It will be part of a formal inter local agreement among the Cities of Killeen and Temple, and the County of Bell. At the start, Arbor of Hope will work within the Balance of State Continuum of Care (BOS CoC). At a later date, when the service system becomes more robust, the Arbor of Hope may want to become its own CoC and Collaborative Applicant.

The Arbor of Hope Board will be composed of:

- 4 members appointed by the Bell County Commissioners Court,
- 3 members appointed by the City of Killeen,
- · 3 members appointed by the City of Temple,
- Chair of the Homeless Service Providers
 Advisory Council,
- President/CEO of Arbor of Home serving as an ex-officio member of the Board,
- An ex-officio representative of the Central Texas Council of Governments.

The Arbor of Hope Officers of the Board will be:

- Chair,
- Vice-Chair,
- · Secretary/Treasurer.

NOTES: Bell County and the Cities of Killeen and Temple should share and rotate these positions, with each jurisdiction holding one of the positions at all times. The Executive Committee should be composed of these three officers, plus the Chair of the Homeless Service Providers Advisory Council and the President/CEO.



The starting staff will include:

- President/CEO,
- Director of Finance & Development,
- Director of Guest and Resident Services,
- · Arbor of Hope West Campus Case Manager,
- Arbor of Hope East Campus Case Manager.

NOTE: Funding for these positions should be split 50:50 by the Cities of Killeen and Temple.

Key Starting Workgroups will include:

- Homeless Service Providers Advisory Council (to draft proposed operating policies, protocols and procedures),
- HMIS and Coordinated Entry workgroup (to promote universal use, increase data quality, provide real time reporting, and move from a "score-keeping model" to "case management and care coordination tool"),
- Mental Health and Substance Use Disorder Recovery workgroup (to coordinate and manage the recovery system),
- Meal services and food banks workgroup (to coordinate nutrition services within the community of homelessness),
- Homeless Outreach Team workgroup (to harmonize protocols),
- Transportation services workgroup (to ensure appointments are kept),
- The Arbor of Hope East Campus management workgroup (to operate and manage the East Campus),
- The Arbor of Hope West Campus management workgroup (to operate and manage West Campus).

Key Starting Duties:

 Reaffirm the Mission and Vision of Arbor of Hope, and establish measurable goals of success,

- Develop the operating policies, procedures, and protocols for the Arbor of Hope, and for the overall county-wide homeless services system,
- Create and execute a county-wide awareness campaign to move the community from an enablement culture to an engagement culture,
- Manage and operate the Arbor of Hope East and West Campuses,
- Reboot and significantly upgrade the HMIS system in order to promote universal use, increase data quality, provide real time reporting and move from a "data gathering model" to a "case management and care coordination model" (see C3 below for detailed recommendations),
- Reboot and upgrade the "coordinated entry" system to include the development and management of the central intake system (see C3 below for detailed recommendations),
- HMIS should be housed within the Arbor of Hope.

C3 - Information Management (HMIS, intake, and coordinated case management): need to move from data gathering model to a true case management and service coordination tool:

Homeless Information The Management System (HMIS) needs to be transformed from a "Data Gathering Model" (eg a score keeping model) to a "Proactive Care Coordination Tool." In most communities, the data collected in HMIS is focused almost entirely for reporting and compliance reasons. The focus is rarely on improving the client experience or care coordination. To improve adoption in Bell County, this needs to change. Additionally, to reduce impediments to universal use, a system-wideall-agency information release form should be utilized by all agencies. Furthermore, in order to promote universal agency participation, funding to service agencies by foundations, government

agencies, United Way and the Continuum of Care should become contingent on being proactive participants in HMIS.

Defining the System of Care Vital Metrics:

The Arbor of Hope leadership should start by defining the 5-10 vital metrics that indicate success. Once these are defined, it becomes easier to create the model of care and supporting programs that will result in achieving them. There will likely be vital metrics that are consistent with the existing HUD metrics, but those should be considered just the beginning. Leadership should ask the following questions in defining their vital metrics:

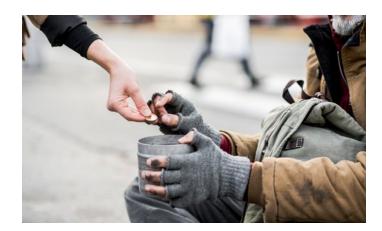
- What measurable impact do our stakeholders care the most about?
- What are the unique problems our community is facing?
- How can we measure progress on an ongoing basis?
- What metric would increase excitement and bring in new sources of support?

Defining the few vital metrics that matter most will be key in aligning resources and focused efforts. Most communities track so much information that they then do not know what to review and analyze. They start tracking, but never get to the meaningful review. By focusing on the most important, essential metrics, it will make review and improvement much more possible.

HMIS Recommendations:

- HMIS provides a helpful "data gathering" function; however, HMIS needs to move from being a passive score-keeper to being a proactive "case management tool" within a truly integrated Master Case Management System.
- Using HMIS as a proactive case management tool includes using it for the following activities: tracking recovery action plans, making referrals to providers, tracking bed availability in real-time, and using dashboard data to make tactical and strategic decisions about operations. Additionally, the lack of good real-time data prevents the "system" from being integrated and coordinated.
- Make it easy to enter data. Currently, participation in HMIS is VERY low. Incentives need to be created for agencies to use HMIS, likewise, there needs to be financial consequences for not using it. Funders must incentivize participation in HMIS. Funding should be directly tied to and contingent upon timely and accurate data entry.
- Data should guide all decision making. Unfortunately, because of the low participation, most of the existing HMIS data has not been useful for data analysis for this report. Furthermore, the lack of good data inhibits good strategic level policy making.





- Data entry needs to be "real-time" and "universal" across all agencies in order to facilitate coordination of care across the Continuum of Care.
- A "universal release" should be developed and utilized by ALL homeless service providing agencies participating in the Continuum of Care. Before implementing the universal release, each provider will need HIPAA and data security training to ensure they protect the privacy and best interest of the individuals experiencing homelessness. There are templates that exist that can help facilitate real-time data sharing and improved outcomes reporting, which could position the Continuum of Care for new funding opportunities.
- Find the Win/Win. Often when it comes to entering data, the language is focused on compliance to funding standards. If the providers are going to be expected to increase their participation, it has to feel useful to them. Find ways to customize ClientTrack to solve some existing problems and improve service delivery coordination.
- Incentivize unfunded providers. Right now, only funded programs are entering data into HMIS, and this is because they are required to do so. Develop incentives that will encourage unfunded organizations to also entered information into HMIS.
- The community needs to create an inclusive HMIS data monitoring team within the Arbor of Hope. This team should look at agreed upon outcomes every month. The key is to use the data as a flashlight instead of a hammer. This team should seek to learn and improve from the data they are evaluating. The goal is to create an environment of continuous quality improvement.
- A Master Case Management "system" needs to be developed for individuals and families experiencing homelessness. "Master case management" and "agency level case management" are often wrongly presented as the same functionality. There is a major difference between master case management

and agency level case management - the first is holistic case management across the entire system of all agencies while the second is only within an individual agency.

 Ideally, this master case management system needs to utilize HMIS as its primary coordinating and case management tool. If the BOS provider does not support this, an alternative will need to be explored.

Minimum Level of data to Effectively Coordinate:

The following represents the minimum amount of information that should be captured to begin to effectively coordinate care. This list should be thought of as a minimum viable product (MVP). The CoC should focus here before expanding to "nice to haves."

- 1. Intake data:
 - a. Required HUD data flow is already in place.

b. What else would the local CoC want to add? Customize existing intake flow to add local data priorities. The key is to only add what is essential.

- 2. Referrals: Starting with intake, and then with follow-up, providers should document both the sending and receiving referrals.
- 3. Services: As individuals move throughout the CoC, each service they receive should be documented.
- 4. Case Notes: Key notes about the care and services received at each provider.
- 5. Exit Data: As a client exits a program for either a positive or a negative reason, this information should be entered, ideally including change in status related to key outcomes.

Coordinated Entry (Intake):

Ensuring that accurate data is being captured at the point of entry into the system is critical. Because of this, there should be well thought out training that ensures a high degree of data quality. Given the desire to better coordinate care between Temple and Killeen, it is suggested to have one intake operation in both cities, with the ability to refer to care in either area as appropriate.

Models to Consider:

- Virtual: The ability for intakes to be completed in many physical locations, leveraging one common web-based platform.
- Phone: Intakes can be completed over the phone.
- Hybrid: A combination of any of the above options.

Recommended Process Flow:

- 1. Intake is completed in Temple or Killeen, based on where the client presents.
- 2. Client fills out universal release, allowing coordinated entry teams to share info with other providers in the system of care.
- 3. Complete screenings and assessment that determine vulnerability and urgency.
- 4. Gather data for both local care coordination and reporting needs as well as HUD compliance data.
- 5. Once intake is made, the client should be referred to the appropriate provider.

Additional Needed Information:

- 1. Bed availability.
- 2. Services offered by each provider.
- 3. Key points of contact within each provider.

Coordinated Case Management:

Because HMIS is used to primarily to keep score and not coordinate care, clients are expected to share their story repeatedly to satisfy the data capture requirements of every organization they interact with. This is not a compassionate way to serve. For many clients it can be traumatizing to repeatedly share their background and reason for needing care. When key information such as goals, referrals, case notes, and assessment data are shared with coordinating providers, it makes for a much more seamless process that is good for both the providers and the clients. Instead of putting the challenge of navigating the system of care on the client, the system of care should be restructured to assign each person to a case manager that can help them navigate the entire system. The following are recommendations to better coordinate care.

Initial Case Management Meeting:

Once referred from an agency doing coordinated entry, the first meeting with the case manager should focus on getting to know the individual or family and explaining their role in guiding them through all the services they need to overcome homelessness. The case manager should introduce the idea of creating a "Recovery Plan," and leave them with a template so they can start mapping out their goals. It is important that each individual or family is driving their own goals, as much as possible. The case manager can help the individuals attain the goals, but the goals must be intrinsic if they are going to be successful in overcoming homelessness.

Making the Plan:

Every individual or family should have only one plan. Traditionally, clients of social service providers are asked to create a new plan with every service provider they work with since the providers are not coordinating their care. With a master case manager, there is only one plan. Each service provider plays a role in supporting the plan in their niche role.

A Recovery Plan should have the following components:

- Goals: The goals should be constructed in the individual's or family's own words. There is a higher likelihood of buy in if goals are articulated in their own words.
- 2. Barriers: What needs to be overcome for the individual or family to reach their goal?
- 3. Strengths: What assets does an individual or family need to reach their goal?
- 4. Short-term action steps: What tangible steps does an individual or family need to take to

reach the larger goal? The plan needs to be SMART (specific, measurable, attainable, realistic, and time-bound).

Every individual or family should produce at least one goal in the following domains:

- 1. Engaged in their own recovery and healing: What are they doing to work on their physical, mental, and spiritual well-being?
- Engaged in a Home Plan: What do they envision home looking like? Where do they want to live? What type of housing will they need? Section 8? Public housing? Supportive? Market rate?
- 3. Pursuing Sustainable Income: What is the main source of income they will need to support the life they want to live? Employment income, benefit income, or a combo of the two?
- 4. Community Reintegration: What independent life skills do they need to develop to keep them from becoming homeless again? The focus should be on building life skills, finding a faith home, giving back, and becoming a good neighbor.

C4 - Open the Bell County Diversion Center:

The Bell County Diversion Center, estimated to open in Fall 2023, is going to help address the homeless situation dramatically by providing more appropriate emergency mental health treatment and services. The Diversion Center will provide a critically needed mental health triage facility that will be a positive alternative to jail or hospital emergency rooms/departments.

The Arbor of Hope should work with the Bell County staff to develop polices, protocols and procedures regarding individuals experiencing homelessness who need emergency mental health treatment. Specifically, the Arbor of Hope should work with the Bell County staff and planners to develop intake (eg inflow) and referral (eg outflow) policies, protocols, and procedures.

Ultimately, the Arbor for Hope should help support the long-term sustainability of the Diversion Center as well as explore expansion options should more services be needed.

C5 - Create Permanent Supportive Housing Across the Street from the Central Counties Services Office in Temple:

With the possible use of a CHDO (Community Housing Development Organization), the Arbor of Hope should help Central Counties Services to develop about ten units of permanent supportive housing, which include robust mental health and substance use disorder treatments, across the street from the Central Counties Services offices in Temple.

This housing would be best suited for residents utilizing Central Counties Services in Temple.

C6 - Proactively source new housing of all types:

There is a critical need to increase the number of affordable housing placements, especially transitional housing placements, across the spectrum for single men, single women and families with children. To be successful, there needs to be an increase in inventory capacity of all types of housing within the Cities of Killeen and Temple, and overall in Bell County.

Because of likely upcoming federal budget cuts, the financial burden will be shifting to state and local governments to fund additional transitional housing units as well as longer-term supportive housing units.

Because there is no one silver bullet that will singularly fix the lack of housing units, the Cities of Killeen and Temple should proactively pursue multiple initiatives in order to increase the affordable housing stock:

- Explore a wide variety of housing types.
- As challenging it will be, try to obtain more federal vouchers.
- Partner with developers to maximize the use low-income housing tax credits.
- Develop working relationships with developers and apartment owners.
- Encourage homeless service organizations to develop their own housing stock.
- Conduct due diligence on the possibility of developing "tiny-houses."
- Purchase and then remodel vacant and/or abandoned motels.
- Develop a Memorandum of Understanding with Bell County Tax Appraisal District and other taxing entities to release houses and properties that are in tax default prior to auction for use in development of affordable housing.
- Encourage new housing units with all new economic development projects.
- Awareness campaign to support affordable housing development.

Finally, service providers need to develop educational training programs that prepare individuals and families for the challenges they will face in the future once they receive housing placements.

C7 - Whenever possible, separate families with children from non-family single adults:

Families with children must be separated away from single adults experiencing homelessness as much as possible, and as soon as possible. This includes all types of contact including queuing in lines for meals or waiting for services at food pantries.

By all measures, the mixing of children with adults who are experiencing chronic homelessness does

not meet national best practices as it is risky, dangerous and unnecessarily increases legal exposure to agencies. It is very important to note that this type of commingling creates unhealthy and negative developmental issues in children. Furthermore, this mixing can exacerbate the inefficiencies in the placement process and inhibit optimal utilization of service inventory. This is why centers/programs/shelters across the USA have moved to separate families with children from non-family single men (and single women when possible).

Ideally, all families with children should be separated at least from single adult males, and when possible separated from single adult females. However, the realities of capacities and physical facility layouts may not allow for the ideal setups, at least in the short-term.

Additionally, at a clinical level, it would be good for all single adult females to be separated from the single adult males. Ideally, single adult females would have their own dedicated facilities, but this likely would be cost prohibitive.

See the note above about the tragic results of commingling children with single adults - A Note on Current Child Research - It is Very Negative to Mix Children With Single Adults.

C8 - After becoming compliant with Martin v. Boise, have a zero tolerance approach to encampments:

After opening the Arbor of Hope West and East Campuses, and thus becoming *Martin v. Boise* compliant, the Cities of Killeen and Temple, as well as the County and the other cities within the County, will be able to take a zero tolerance approach to encampments. For a variety of safety, health and environmental reasons, encampments should not be tolerated. Proactive efforts need to occur in order to locate individuals living on the street, and to engage these individuals into appropriate living situations. Overall, living on the streets or in encampments is unsafe, unhealthy, and is unsuitable habitation for individuals. Bell County contains encampments that pose serious environmental contamination issues, disease transmission concerns, vector control risks, and potential fire hazards.

Encampments often have accompanying trash heaps that function as fuel for fires, promote dangerous disease transmission, and create vector control issues. Unfortunately, much of, if not most of the discarded rubbish within the encampments are items given to the individuals residing in the encampments free of charge by agencies and individuals.



K - Killeen

K1 - Create and develop the Arbor of Hope West Campus:

The Need for a Campus in Killeen:

Unfortunately, the majority of people currently experiencing homelessness within Bell County receive a minimal level of basic services (eg food, clothing, respite and part-time sheltering), primarily focused on meeting immediate needs.

A "shelter" works to keep a person alive by providing basic support services. Whereas a "transformational center" or a "campus" works to help people exit the condition of homelessness by providing robust, targeted and customized trauma informed care services that get to the root causes of their homelessness. Meeting basic needs is of the upmost importance, but "shelters" will not reduce the level of homelessness.

The ergonomic limitations of the existing facilities and systems within Killeen dramatically limit the provision of robust trauma informed services. Additionally, the internal layouts of the existing facilities limit the number of homeless cohorts that can be served at one time. Furthermore, the restricted layout of facilities create many instances of co-mingling children with single adults (see the note above about the tragic results of co-mingling children with single adults - A Note on Current Child Research - It is Very Negative to Mix Children With Single Adults). Currently, when services are provided, they are seldom coordinated, and are not robust nor holistic in nature.

In order to reduce homelessness within Bell County, it is paramount that the main facilities operate 24/7 year round, and are right-sized and correctly designed in order to deliver a proper mix of services efficiently and effectively. Once rightsized and right-designed, facilities can effectively provide the right-mix of trauma informed care services. Additionally, specialized service partners will need to provide customized care services at the Arbor of Hope West Campus.

Specifically, it is recommended that Killeen develop and establish the Arbor of Hope West Campus:

The goal should be to open the Arbor of Hope West Campus by Fall of 2023, and for the facility to allow Killeen to become *Martin v. Boise* compliant. The Arbor of Hope West Campus should have a wide range of services provided on-site by multiple agencies. The West Campus should house and co-locate all service agencies that exclusively provide homeless services.

Additionally, agencies that provide indirect or parttime services to the community of homelessness should be encouraged to have part-time presences on the West Campus. The City of Killeen should initially fund and construct the Arbor of Hope West Campus, and the West Campus should be operated by the Arbor of Hope with some financial support from the City of Killeen.

Ideally, the Arbor of Hope West Campus should be adjacent to the Homeless to Housed Village. Setting up a Sprung building would be faster and more cost effective than building a structure from scratch or rehabbing an existing facility (see www.sprung.com for more information).

The following service functionalities should be included in the Arbor of Hope West Campus on either a full-time or part-time basis:

+ Engagement:

- Outreach interface with Homeless Outreach Teams (HOTs).
- Intake, registration and assessment.
- Master Case Management.

+ Medical:

- Mental health (on-campus and offcampus referrals).
- Substance Use Disorder treatment (oncampus and off-campus referrals).
- Pharmacy services (on-campus).
- Medical (on-campus and off-campus referrals).
- Dental (off-campus referrals).
- Vision (mostly off-campus referrals).

+ Job Placement Services:

- Legal services and ID recovery.
- · Life skills training.
- Job skills training (includes resume, interview and retention skills training).
- Job placement, coaching and enlisting business community support for jobs.

+ Hygiene Services

(in order to be presentable for job interviews and employment):

- 24/7 bathrooms.
- · Showers.
- Hygiene skills training and services.
- · Hair cut services.

+ Overnight Sleeping:

- Come-As-You-Are sheltering.
- Transitional living.
- · Long Term Supportive Care housing.

+ Feeding:

- Establishment of a commercial kitchen.
- · Food and meals.
- Coordination of meals (delivery and prep from non-profits and churches).

+ Other Support Services:

- Housing out-placement.
- · Veteran services.
- · Clothing closet.
- · Daytime activities.
- · Property storage.
- · Donation center.

+ Administration:

- · Administrative services.
- Security.
- Storage.
- Volunteer coordination.
- Community service work crews.

It should be noted that almost everyone interviewed for this study stated there is a clear need for a year-round Come-As-You-Are (CAYA) program. EMS, police, firefighters, clergy, hospital staff, and many in the general public all expressed a need for "a place or program" in which they can refer adults to that are experiencing street-level homelessness. The survey data also supports the need for a Come-As-You-Are (CAYA) facility.

K2 - Support the Homeless-to-Housed Village:

In order to increase the housing inventory for the community of homelessness within Killeen, the City of Killeen should continue to work with Habitat for Humanity to finish the permitting and conveying processes in order to facilitate the creation of the Homeless to Housed Village. In preparation of the Homeless to Housed Village opening, utilizing an existing bus route, work with the Hill Country Transportation District to realign one HOP bus stop to be adjacent to the Homeless to Housed Village. Arbor of Hope West Campus guests and residents would also utilize this realigned HOP bus stop.

K3 - Integrate the Killeen Police Department 's Community Engagement Team with the Arbor of Hope West Campus operations:

Building on the success of Killeen Police Department's (KPD's) original homeless outreach team, integrate KPD's new Community Engagement Team with the operations of the Arbor of Hope and the overall homeless services system.



T - Temple

T1 - Create and develop the Arbor of Hope East Campus:

The Need for a Campus in Temple:

Unfortunately, the majority of people currently experiencing homelessness within Bell County receive a minimal of the most basic of services (eg food, clothing, respite and part-time sheltering).

A "shelter" works to keeps a person alive by providing basic support services. Whereas a "transformational center" or a "campus" works to help people exit the condition of homelessness by providing robust, targeted and customized trauma informed care services.

Meeting basic needs is of the upmost importance, but "shelters" will not reduce the level of homelessness.

The ergonomic limitations of the existing facilities and systems within Temple dramatically limit the provision of robust trauma informed services. Additionally, the internal layouts of the existing facilities limit the number of homeless cohorts that can be served at one time. Furthermore, the restricted layout of facilities create many instances of co-mingling children with single adults (see the note above about the tragic results of co-mingling children with single adults - A Note on Current Child Research - It is Very Negative to Mix Children With Single Adults). Currently, when services are provided, they are seldom coordinated, and are not robust nor holistic in nature.

In order to reduce homelessness within Bell County, it is paramount that the main facilities operate 24/7 year round, and are right-sized and correctly designed in order to deliver a proper mix of services efficiently and effectively. Once rightsized and right-designed, facilities can effectively provide the right-mix of trauma informed care services. Additionally, specialized service partners will need to provide customized care services at the Arbor of Hope East Campus.

Specifically, it is recommended that Temple develop and establish the Arbor of Hope East Campus:

The goal should be to open the Arbor of Hope East Campus by Fall of 2023, and for the facility to allow Temple to become *Martin v. Boise* compliant. The Arbor of Hope East Campus should have a wide range of services provided on-site by multiple agencies. The East Campus should house and co-locate all service agencies that exclusively provide homeless services. Additionally, agencies that provide indirect or parttime services to the community of homelessness should be encouraged to have part-time presences on the East Campus. The City of Temple should initially fund and construct the Arbor of Hope East Campus, and the East Campus should be operated by the Arbor of Hope with the financial support of the City of Temple.

Setting up a Sprung building would be faster and more cost effective than building a structure from scratch or rehabbing an existing facility.

The following service functionalities should be included in the Arbor of Hope East Campus on either a full-time or part-time basis:

+ Engagement:

- Outreach interface with Homeless Outreach Teams (HOTs).
- Intake, registration and assessment.
- Master Case Management.

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+ Administration:

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It should be noted that almost everyone interviewed for this study stated there is a clear need for a year-round Come-As-You-Are (CAYA) program. EMS, police, firefighters, clergy, hospital staff, and many in the general public all expressed a need for "a place or program" in which they can refer adults to that are experiencing street-level homelessness. The survey data also supports the need for a Come-As-You-Are (CAYA) facility.

T2 - Reactivate Salvation Army's unused former Men's Shelter as an interim solution:

In order to increase the housing inventory for the community of homelessness prior to the development of Arbor of Hope East Campus, the City of Temple should work with the Salvation Army to "reactivate" the currently shuttered former men's shelter. This would provide lodging for 28 people. This facility, with newly created programming, should be integrated into one the nine identified clinical tracks of Recommendation B1.

T3 - Integrate Temple Police Department's Community Oriented Policing Services (COPS) Unit with the Arbor of Hope East Campus operations:

Adding to the successes of Temple Police Department's (TPD's) COPS Unit and TPD's overall homelessness outreach efforts, integrate TPD's COPS Unit with the operations of the Arbor of Hope and the overall homeless services system.





KT - Cities of Killeen and Temple

KT1 - Continue to support Family Promise of Bell County's new operation:

The Cities of Temple and Killeen, as well as Bell County should work the Family Promise of Bell County to assure long term sustainability of the newly created Promise House, and to support the Phase II development of eight transitional homes for families with children. Taken together, the Promise House and the future eight transitional homes will go a long way in addressing the needs of families with children that are experiencing homelessness within Bell County.

Exhibit 1

Dr. Robert G. Marbut Jr.

Dr. Robert Marbut has worked on issues of homelessness for more than three decades: first as a volunteer, then as chief of staff to San Antonio Mayor Henry Cisneros, next as a White House Fellow to President H.W. Bush (41, the Father), later as a San Antonio City Councilperson/Mayor-Pro-Tem and more recently as the Founding President & CEO of *Haven for Hope* (the most comprehensive homeless *transformational center* in the USA).

In 2007, frustrated by the lack of real improvement in reducing homelessness, and as part of the concept development phase for the Haven for Hope Campus, Dr. Marbut conducted a nationwide best practices study. After personally visiting 237 homelessness service facilities in 12 states and the District of Columbia, he developed The Seven Guiding Principles of Homeless Transformation which focuses on root causes and recovery, not on symptoms and short-term gimmicks. Since 2007, Dr. Marbut has visited a total of 1,363 different operations in all 50 states, plus Washington, DC and Mexico City, and has helped hundreds of communities to positively address their homelessness issues. He has consulted with more communities and organizations than anyone else in the USA and has worked in all 50 states.

These Seven Guiding Principles of Transformation are used in all aspects of Dr. Marbut's work to create holistically transformative environments in order to reduce homelessness. He earned a Ph.D. from The University of Texas at Austin, Austin, Texas in International Relations (with an emphasis in international terrorism and Wahhabism), Political Behavior and American Political Institutions/Processes from the Department of Government.

He also has two Master of Arts degrees, one in Government from The University of Texas at Austin and one in Criminal Justice from the Claremont Graduate School. His Bachelor of Arts is a Full Triple Major in Economics, Political Science and Psychology (Honors Graduate) from Claremont McKenna (Men's) College.

Dr. Marbut also has completed three post-graduate fellowships, one as a White House Fellow (USA's most prestigious program for leadership and public service), one as a CORO Fellow of Public and Urban Affairs, and one as a TEACH Fellow in the Kingdom of Bahrain and the State of Qatar (1 of 13 USA educators selected). He was also a member of the Secretary of Defense's Joint Civilian Orientation Conference (JCOC-63) 2000 class which focused on Special Operations. JCOC is the Secretary of Defense's premier civic leadership program.

Shavn Lee

Shaun Lee currently serves as the Chief Operating Officer at Mission Matters Group (MMG). The mission of MMG is to align people, processes and technology to help organizations have a greater impact. His work is focused on helping nonprofits develop strategic plans and implementing systems that improve organizational health. He also leads projects centered on building cohesive teams and strong leaders. Connected to this work, Shaun also Co-founded 6 Levers, a framework to help teams intentionally create new, healthier ways of working.

Before joining MMG, Mr. Lee served as Executive Vice President of Operations at Haven for Hope, the largest homelessness services campus in the United States. He was responsible for all the infrastructure support and direct services, including leading Haven for Hope through its annual budgeting. Additionally, he led the effort to build a Homeless Management Information System (HMIS) in San Antonio that has extended well beyond data compliance and government reporting. The system he built is still in operation and facilitates real-time coordination across an entire community, with an outcome reporting model that allows key stakeholders to measure and learn from their collective impact.

Before joining Haven for Hope, Shaun served for five years at the largest homelessness services center in Missouri, the St. Patrick Center (SPC). While at SPC, Mr. Lee led a team that relocated more than 300 families from New Orleans after Hurricane Katrina. He also developed and managed an information system used to connect several organizations with more than 200 users. This client tracking system allowed SPC visibility into their processes and outcomes, with access to their most important data, and the tools to evaluate the data and overall outcomes. He was the founder and owner of Truckin' Tomato, a social enterprise that was a combination of a food truck and a farmer's market, which created job training for the homelessness community and revenue for non-profits working on food insecurity issues. Truckin' Tomato went on to merge with Farmhouse Delivery, where he became its Chief Executive Officer.

He graduated with his Master of Social Work focusing on Community Organization and Non-Profit Management and Leadership, and received his MBA from UT San Antonio.

He has served on several short-term mission trips to Rwanda and Peru focusing on building local church leaders. He is married to his wife DeeDee, and they have three children, Estella, Elisha and Georgia. Together they live in Austin.





Homelessness Services Needs Assessment and Recommended Homelessness & Mental Health Strategic Action Steps for The Cities of Killeen and Temple

Robert G. Marbut Jr., Ph.D. 6726 Wagner Way San Antonio, TX 78256

MarbutConsulting.org MarbutR@aol.com 210-260-9696





City of Belton, Texas

City Council Meeting Agenda Tuesday, February 28, 2023 - 5:30 p.m. Wright Room at the Harris Community Center 401 N. Alexander, Belton, Texas

Pledge of Allegiance. The Pledge of Allegiance to the U.S. Flag will be led by Councilmember Dan Kirkley.

Texas Pledge. The Pledge of Allegiance to the Texas Flag will be led by CVB and Retail Coordinator Judy Garrett.

"Honor the Texas flag; I pledge allegiance to thee Texas, one state under God, one and indivisible."

Invocation. The Invocation will be given by Councilmember Craig Pearson.

- 1. Call to order.
- 2. Public Comments.

Citizens who desire to address the Council on any matter may register to do so prior to this meeting and speak during this item. Forms are located on the table outside of the south side entry to the meeting room. Please state your name and address for the record and limit your comments to three minutes. Also, please understand that while the Council appreciates hearing your comments, State law (Texas Gov't Code §551.042) prohibits them from: (1) engaging in discussion other than providing a statement of specific factual information or reciting existing City policy, and (2) taking action other than directing Staff to place the matter on a future agenda.

Presentations

3. Presentation of Re-Accreditation for Best Practices in Law Enforcement to the Belton Police Department.

Consent Agenda

Items 4-6 under this section are considered to be routine by the City Council and may be enacted by one motion. If discussion is desired by the Council, any item may be removed from the Consent Agenda prior to voting, at the request of any Councilmember, and it will be considered separately.

> City Council Meeting Agenda February 28, 2023 Page 1 of 2

- 4. Consider minutes of the February 14, 2023, City Council Meeting.
- 5. Consider appointments to the Public Property Finance Corporation Board of Directors.
- 6. Consider an ordinance declaring unopposed candidates elected to office and canceling the May 6, 2023, General City Election.

Planning and Zoning

- 7. Conduct a public hearing and consider an ordinance disannexing approximately 95.1619 acres located in the Felipe Madigral Survey Abstract 554, generally located north of the Lampasas River, east of Toll Bridge Road.
- Z-22-45 Hold a public hearing and consider a zoning change from Planned Development – Mixed-Use Retail to Amended Planned Development – Multiple Family for approximately 0.80 acres located at 816 W. Avenue D, described as Block 1, Lot 12 of the Richardson Addition located at the corner of Avenue D and Mitchell Street.
- Z-22-46 Hold a public hearing and consider a zoning change from Planned Development – Mixed Use with a Specific Use Permit for Bail Bond (PD-Mixed Use w/ SUP Bail Bond) to an Amended Planned Development on approximately 5.087 acres located at 2450 Piazza Drive to allow the construction of townhouses, located west of Shanklin Road and south of Auction Barn Road.
- 10.Z-23-05 Hold a public hearing and consider a zoning change from Single Family-2 Residential to Single Family-2 Residential with a Specific Use Permit for an Accessory Dwelling Unit with Kitchen on approximately 0.182-acre property located at 509 E. 12th Avenue.

Miscellaneous

11. Presentation of the Belton Police Department Annual Report and Racial Profiling Report.

The City Council reserves the right to adjourn into Executive Session at any time regarding any issue on this agenda for which it is legally permissible.

If interpreter services for the deaf or hearing impaired are required, please contact the City Clerk at (254) 933-5817 at least 48 hours in advance.

City Council Meeting Agenda February 28, 2023 Page 2 of 2



City of Belton, Texas

City Council Meeting Agenda Tuesday, February 28, 2023 - 5:30 p.m. Wright Room at the Harris Community Center 401 N. Alexander, Belton, Texas

OFFICE OF THE CITY MANAGER

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Presentations

3. <u>Presentation of Re-Accreditation for Best Practices in Law Enforcement to the Belton Police Department.</u>

Chief Kevin Lunsford (Retired) will be making the presentation on behalf of the Texas Law Enforcement Best Practices Accreditation Program.

City Council Meeting Agenda February 28, 2023 Page 1 of 3

Consent Agenda

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4. Consider minutes of the February 14, 2023, City Council Meeting.

A copy of the minutes is attached. Recommend approval.

5. <u>Consider appointments to the Public Property Finance Corporation Board of Directors.</u>

See Staff Report from City Clerk Amy Casey. Recommend appointments as presented.

6. <u>Consider an ordinance declaring unopposed candidates elected to office and canceling the May 6, 2023, General City Election.</u>

See Staff Report from City Clerk Amy Casey. Recommend adoption of the ordinance cancelling the election.

Planning and Zoning

7. <u>Conduct a public hearing and consider an ordinance disannexing approximately</u> <u>95.1619 acres located in the Felipe Madigral Survey Abstract 554, generally located</u> <u>north of the Lampasas River, east of Toll Bridge Road.</u>

See Staff Report from Director of Planning Bob van Til. Recommend holding the public hearing and adopting the disannexation ordinance for Tract 1 of the River Farm MUD.

8. <u>Z-22-45 – Hold a public hearing and consider a zoning change from Planned</u> <u>Development – Mixed-Use Retail to Amended Planned Development – Multiple</u> <u>Family for approximately 0.80 acres located at 816 W. Avenue D, described as</u> <u>Block 1, Lot 12 of the Richardson Addition located at the corner of Avenue D and</u> <u>Mitchell Street.</u>

See Staff Report from Planner Tina Moore. At its meeting on February 21, 2023, the Planning and Zoning Commission unanimously recommended approval of this zoning change, and Staff concurs.

<u>Z-22-46 – Hold a public hearing and consider a zoning change from Planned</u> <u>Development – Mixed Use with a Specific Use Permit for Bail Bond (PD-Mixed Use</u> <u>w/ SUP Bail Bond) to an Amended Planned Development on approximately 5.087</u> <u>acres located at 2450 Piazza Drive to allow the construction of townhouses, located</u> <u>west of Shanklin Road and south of Auction Barn Road.</u>

See Staff Report from Planner Tina Moore. At its meeting on February 21, 2023, the Planning and Zoning Commission unanimously recommended approval of this zoning change, and Staff concurs.

10.<u>Z-23-05 – Hold a public hearing and consider a zoning change from Single Family-2</u> <u>Residential to Single Family-2 Residential with a Specific Use Permit for an</u> <u>Accessory Dwelling Unit with Kitchen on approximately 0.182-acre property located</u> <u>at 509 E. 12th Avenue.</u>

See Staff Report from Planner Tina Moore. At its meeting on February 21, 2023, the Planning and Zoning Commission unanimously recommended approval of this zoning change, and Staff concurs.

Miscellaneous

11. <u>Presentation of the Belton Police Department Annual Report and Racial Profiling</u> <u>Report.</u>

In compliance with State law, Assistant City Manager/Chief of Police Gene Ellis will present the Annual Police Report for 2022. A copy is included in the packet.

The City Council reserves the right to adjourn into Executive Session at any time regarding any issue on this agenda for which it is legally permissible.

If interpreter services for the deaf or hearing impaired are required, please contact the City Clerk at (254) 933-5817 at least 48 hours in advance.

City Council Meeting Agenda February 28, 2023 Page 3 of 3

Belton City Council Meeting February 14, 2023 – 5:30 P.M.

The Belton City Council met in regular session in the Wright Room of the Harris Community Center. Members present included Mayor Wayne Carpenter, Mayor Pro Tem David K. Leigh, Councilmembers Craig Pearson, Dan Kirkley, John R. Holmes, Sr., Daniel Bucher and Stephanie O'Banion. Staff present included Sam Listi, John Messer, Amy Casey, Gene Ellis, Larry Berg, Mike Rodgers, Jon Fontenot, Chris Brown, Charlotte Walker, Scott Hodde, Kim Kroll, Bob van Til, Tina Moore and Jo-Ell Guzman.

The Pledge of Allegiance to the U.S. Flag was led by Councilmember Craig Pearson, and the pledge to the Texas Flag was led by Director of Planning Bob van Til. The Invocation was given by Mayor Wayne Carpenter.

- 1. **<u>Call to order</u>**. Mayor Carpenter called the meeting to order at 5:31 p.m.
- 2. Public Comments. (Audio 1:43)

Mayor Carpenter recognized Library Director Kim Kroll and the Library Staff on their receipt of the Achievement of Library Excellence Award.

There were no other comments.

3. <u>Recognize the Finance Department for receipt of the Certificate of</u> <u>Achievement for Excellence in Financial Reporting for Fiscal Year 2021</u>. (Audio 2:29)

City Manager Sam Listi recognized Director of Finance Mike Rodgers and the Finance Department for receiving the Certificate of Achievement for Excellence in Financial Reporting for Fiscal Year 2021, the 36th consecutive year the City has won this award.

Consent Agenda

Items 4-10 under this section are considered to be routine by the City Council and may be enacted by one motion. If discussion is desired by the Council, any item may be removed from the Consent Agenda prior to voting, at the request of any Councilmember, and it will be considered separately. *(Audio 3:57)*

- 4. Consider minutes of previous meetings:
 - A. January 24, 2023, City Council Special Called Meeting
 - B. January 24, 2023, City Council Regular Meeting
- 5. <u>Consider adopting a resolution: (1) ordering the May 6, 2023, General Election</u> <u>for Councilmember Places 1 and 2; (2) authorizing an agreement with Belton</u>

ISD for conducting a joint election; and (3) authorizing a contract with Bell County Elections Department for lease of the election equipment for the May 6, 2023, General Election.

- 6. <u>Receive a report on the annual review of the City's Ethics Ordinance, No. 2018-03, by the Ethics Commission</u>.
- 7. <u>Consider appointing members to the Ad Hoc Beautification Committee</u>. (Hershall Sealls, Steven Kirkpatrick, Blake Lufburrow, John Goode, Kerri Pearson, John Ciaburri, Sheri Fincher, Kandy Kirkley, Randy Pittenger, Dorothy Coppin, Tilatha Denman, Kayla Potts, Cathy Fox and Tyson McLaughlin.)
- 8. <u>Consider authorizing a license agreement with Narunya's Thai Restaurant to</u> <u>allow for use of the public right-of-way for a curbside pick-up on E. Central</u> <u>Avenue adjacent to their restaurant at 316 E. Central Avenue</u>.
- 9. Consider authorizing an extension to the agreement with Cadence Bank (formerly BancorpSouth Bank) for a depository for City funds for the 1-year period from April 1, 2023, to March 31, 2024.
- 10.<u>Consider authorizing the City Manager to execute an amended Development</u> <u>Agreement between the City of Belton and ARIT, LLC regarding a waterline</u> <u>extension associated with the Skyview Subdivision located between S. Loop</u> <u>121 and Old Golf Course Road</u>.

Upon a motion by Councilmember Holmes, and a second by Councilmember O'Banion, the Consent Agenda, including the following captioned resolutions, was unanimously approved upon a vote of 7-0.

RESOLUTION NO. 2023-05-R

A RESOLUTION CALLING AND ORDERING A GENERAL ELECTION TO BE HELD ON MAY 6, 2023, AND ESTABLISHING PROCEDURES THEREOF.

RESOLUCIÓN NO. 2023-05-R

RESOLUCIÓN CONVOCANDO ELECCIONES GENERALES A REALIZARSE EL 6 DE MAYO DEL 2023 Y LOS PROCESOS A CUMPLIRSE.

Planning and Zoning

11. Z-23-01 – Hold a public hearing and consider a zoning change from Agricultural to Commercial Highway on approximately 7.51 acres located at 3401 S. IH 35 Service Road, located at the southwest intersection of IH 35 and Mesquite Road. (Audio 6:47) Planner Tina Moore presented this item.

Public Hearing:

- Bobby Chapman, 780 Mesquite Road, spoke against the zoning change.
- Marie Cherivtch, 371 Mesquite Road, spoke against the zoning change.
- Michelle Ciccariello, 511 Mesquite Road, spoke against the zoning change.
- Nelda Deholloz, 306 Mesquite Road, spoke against the zoning change.
- Linnie McCall, 375 Mesquite Road, spoke against the zoning change.
- Chuck Emrick, 267 Mesquite Road, spoke against the zoning change.
- Byron Scott, 488 Mesquite Road, spoke against the zoning change.
- Marie Cherivtch, 371 Mesquite Road, asked about the bus route and who provided the answers for Belton ISD. City Manager Sam Listi answered.
- Don Poole, engineer for the project, provided information regarding concerns raised by the residents of the area.

No one else spoke for or against.

Mayor Pro Tem Leigh made a motion to deny the zoning change to Commercial Highway District without prejudice. Councilmember O'Banion seconded the motion for disapproval which was approved upon a unanimous vote of 7-0.

ORDINANCE NO. 2023-01 **DISAPPROVED**

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF BELTON BY CHANGING THE DESCRIBED DISTRICT FROM AGRICULTURAL TO COMMERCIAL HIGHWAY ON APPROXIMATELY 7.51 ACRES LOCATED 3401 S. IH 35.

<u>Miscellaneous</u>

12.<u>Receive a presentation on the Annual Comprehensive Financial Report for the</u> <u>Fiscal Year Ended September 30, 2022.</u> (Audio 53:15)

Director of Finance Mike Rodgers introduced Kristy Davis of JRBT, the City's audit firm, who presented the Annual Comprehensive Financial Report for FY2022.

There being no further business, the Mayor adjourned the meeting at 6:45 p.m.

Wayne Carpenter, Mayor

Belton City Council Meeting February 14, 2023 – Page 4

ATTEST:

Amy M. Casey, City Clerk

Staff Report – City Council Agenda Item



Agenda Item #5

Consider appointments to the Public Property Finance Corporation Board of Directors.

Originating Department

Administration – Amy M. Casey, City Clerk

Background

Following the death of Joe Pirtle and JoAn Dillard, Staff did not recommend filling their unexpired terms on the Public Property Finance Corporation Board of Directors as the board had not met in recent years. It has now become necessary to fill those positions due to possible actions needed by the board. The Mayor is recommending Daniel Bucher and Stephanie O'Banion to fill the unexpired terms ending August 12, 2023.

Fiscal Impact

None

Recommendation

Recommend approval of the appointments.

Attachments

None

City Council Agenda Item February 28, 2023 Page 1 of 1

Staff Report – City Council Agenda Item



Agenda Item #6

Consider an ordinance declaring unopposed candidates elected to office and canceling the May 6, 2023, General City Election.

Originating Department

Administration – Amy M. Casey, City Clerk

Background

Under the provisions of State law, cities can avoid the expense of conducting an election when all candidates are unopposed. I have attached a certification attesting to such, and it would be appropriate for Council to adopt the ordinance declaring each unopposed candidates elected to office and canceling the election previously ordered for May 6, 2023. The oaths of office will be administered to Councilmembers John R. Holmes, Sr. and Dave Covington at the regular Council meeting on Tuesday, May 9, 2023.

This action will also nullify the contracts with Belton ISD and Bell County approved at the previous Council meeting.

Fiscal Impact

Annually budgeted item. If not spent, this funding will roll back into General Fund fund balance or be used for other departmental purposes. FY2023 Budgeted Amount: <u>\$8,000</u>.

Recommendation

Recommend approval of the attached ordinance canceling the election.

Attachments

Certification of Unopposed Candidates Ordinance

> City Council Agenda Item February 28, 2023 Page 1 of 1

CERTIFICATION OF UNOPPOSED CANDIDATES CERTIFICACIÓN DE CANDIDATOS ÚNICOS

To: Mayor Carpenter and City Councilmembers Al: Alcade Carpenter y miembros del Consejo Municipal

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 6, 2023.

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el 6 de mayo 2023.

Offices and names of candidates: Cargos y nombres de los candidatos:

Office(s) Cargo(s)

Candidate(s) Candidato(s)

Councilmembers: Miembros del Consejo Municipal: Place 1 – John R. Holmes, Sr.

Place 2 – Dave Covington

Amy U. Casey

Amy M. Casey, City Clerk (Firma de Secretario de Municipal) City of Belton (Ciudad de Belton)

February 23, 2023

Date of signing (Fecha de firma)



ORDINANCE NO. 2023-05

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS, DECLARING UNOPPOSED CANDIDATES IN THE MAY 6, 2023, GENERAL CITY ELECTION ELECTED TO OFFICE; CANCELING THE ELECTION; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City's general election was called for May 6, 2023, for the purpose of electing two members to the City Council; and

WHEREAS, the City Clerk has certified in writing that no person has made a declaration of write-in candidacy, and that each candidate on the ballot is unopposed for election to office; and

WHEREAS, under these circumstances, Subchapter C, Chapter 2, Election Code, authorizes the City Council to declare the candidates elected to office and cancel the election.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS, THAT:

SECTION 1. The following candidates, who are unopposed in the May 6, 2023, general City election, are declared elected to office, and shall be issued certificates of election following the time the election would have been canvassed:

<u>Candidate</u>	Office Sought
John R. Holmes, Sr.	City Councilmember, Place 1 (3-year term)
Dave Covington	City Councilmember, Place 2 (3-year term)

SECTION 2. The May 6, 2023, general City election is canceled, and the City Clerk is directed to cause a copy of this ordinance to be posted on Election Day at each polling place that would have been used in the election.

SECTION 3. It is declared to be the intent of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance, are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance is declared invalid by the judgment or decree of a court of competent jurisdiction, the invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this ordinance since the City Council would have enacted them without the invalid portion.

SECTION 4. This ordinance shall take effect upon its final passage, and it is so ordained.

PASSED AND APPROVED this the 28th day of February, 2023.

Wayne Carpenter, Mayor

ATTEST:

Amy M. Casey, City Clerk

ORDENANZA NÚMERO 2023-05

UNA ORDENANZA DEL AYUNTAMIENTO DE LA CIUDAD DE BELTON, TEXAS, DECLARANDO QUE CANDIDATOS SIN OPOSICIÓN EN LA ELECCIÓN GENERAL DE LA CIUDAD DEL MAYO 6, 2023, SEAN ELEGIDOS AL CARGO; CANCELANDO LA ELECCIÓN; PROVEYENDO UNA CLAUSURA DE DIVISIBILIDAD; Y PROVEYENDO UNA FECHA DE VIGENCIA.

MIENTRAS QUE, la elección general de la Cuidad fue llamada para Mayo 6, 2023, con el propósito de elegir a tres miembros al ayuntamiento; y

MIENTRAS QUE, el Secretaria de la Cuidad ha declarado por escrito que ninguna persona ha hecho una declaración de candidatura al escribir en, y que cada candidato en la votación esta sin oposición para la elección al cargo; y

MIENTRAS QUE, bajo estas circunstancias, Subcapítulo C, Capítulo 2, Código de Elección, autoriza al ayuntamiento para que declare los candidatos elegidos al cargo y se cancele la elección.

AHORA POR CONSIGUIENTE, SEA ORDENADO POR EL AYUNTAMIENTO DE LA CUIDAD DE BELTON, TEXAS, QUE:

SECCIÓN 1. Los candidatos siguientes, sin oposición en la elección general de Mayo 6, 2023, son declarados elegidos al cargo, y serán proveídos un certificado de elección siguiendo el tiempo que la elección se hubiese haber solicitado votos:

Candidato Posición Buscado

John R. Holmes, Sr.Miembro del Ayuntamiento, Lugar 1 (Plazo de 3 años)Dave CovingtonMiembro del Ayuntamiento, Lugar 2 (Plazo de 3 años)

SECCIÓN 2. La elección general de la Cuidad de Mayo 6, 2023, esta cancelada, y el Secretaria de la Cuidad es dirigido a causar una copia de esta ordenanza que sea publicada en el Día de Elección en cada puesto de votación que se hubiese usado el la elección.

SECCIÓN 3. Es declarado que sea el intento del ayuntamiento que las frases, clausulas, oraciones, párrafos, y secciones de esta ordenanza, sean divisibles, y si alguna frase, clausula, oración, párrafo, o sección de esta ordenanza es declarada invalidad por el juicio o orden de una corte de jurisdicción competente, su invalidad no afectará ninguna de las restantes frases, cláusulas, oraciones, párrafos o secciones de esta ordenanza ya que el Concejo Municipal las habría promulgado sin la parte inválida.

SECCIÓN 4. Esta ordenanza tomará efecto siguiendo su aprobación final, y como tal es ordenado.

PASADO Y APPROVADO en este 28º día de Febrero, 2023.

Atestar:

Wayne Carpenter, Alcade

Amy M. Casey, Secretaria de la Cuidad

Staff Report – City Council Meeting



Agenda Item #7

Conduct a public hearing and consider an ordinance disannexing approximately 95.1619 acres located in the Felipe Madigral Survey Abstract 554, generally located north of the Lampasas River, east of Toll Bridge Road.

Originating Department

Planning – Bob van Til, Planning Director

Summary Information

The purpose of this item is to conduct a public hearing and consider an ordinance disannexing 95.1619 acres located in the River Farms Development in accordance with the Amended Development Agreement adopted in December 2022. This is the first of two disannexations planned for this Development.

Discussion

On January 26, 2021, the Belton City Council approved a Development Agreement with River Farms Municipal Utility District for the development of approximately 1,775 new single-family homes.

On December 13, 2022, the Belton City Council approved an amended Development Agreement with River Farms Municipal Utility District. Among other items, the Amended Development Agreement committed to the disannexation of Tract 1 when the City of Belton receives a Completion Bond guaranteeing the construction of Toll Bridge Road from the Lampasas River to the northern boundary of the development (Phase 1) and the section from the northern boundary of the development to Shanklin Road. (Phase 2).

At that same meeting, the City Council approved an Annexation Consent Resolution regarding Tract 1 consisting of 95.1619 acres which is effective upon disannexation of this property. This Resolution (2022-36-R) approved the annexation of Tract 1 into the River Farms Municipal Utility District.

The City received the completion bond, and it meets the criteria established in the Amended Development Agreement. The City of Belton and the Developer are ready to move forward with the disannexation of Tract 1.

Tract 1 is located along the northern banks of the Lampasas River and includes a portion of land on the eastern section of the River Farms Development. Tract 2 is the eastern most section of the Development. This Tract is scheduled for disannexation when the City

City Council Agenda Item February 28, 2023 Page 1 of 2 accepts Toll Bridge Road Phase 1 and the River Farms Development begins construction of utility infrastructure to serve the phase of the development containing the 501st lot.

In accordance with the Belton City Charter, the public hearing was advertised in the local newspaper on February 15, 2023.

Fiscal Impact

Not applicable.

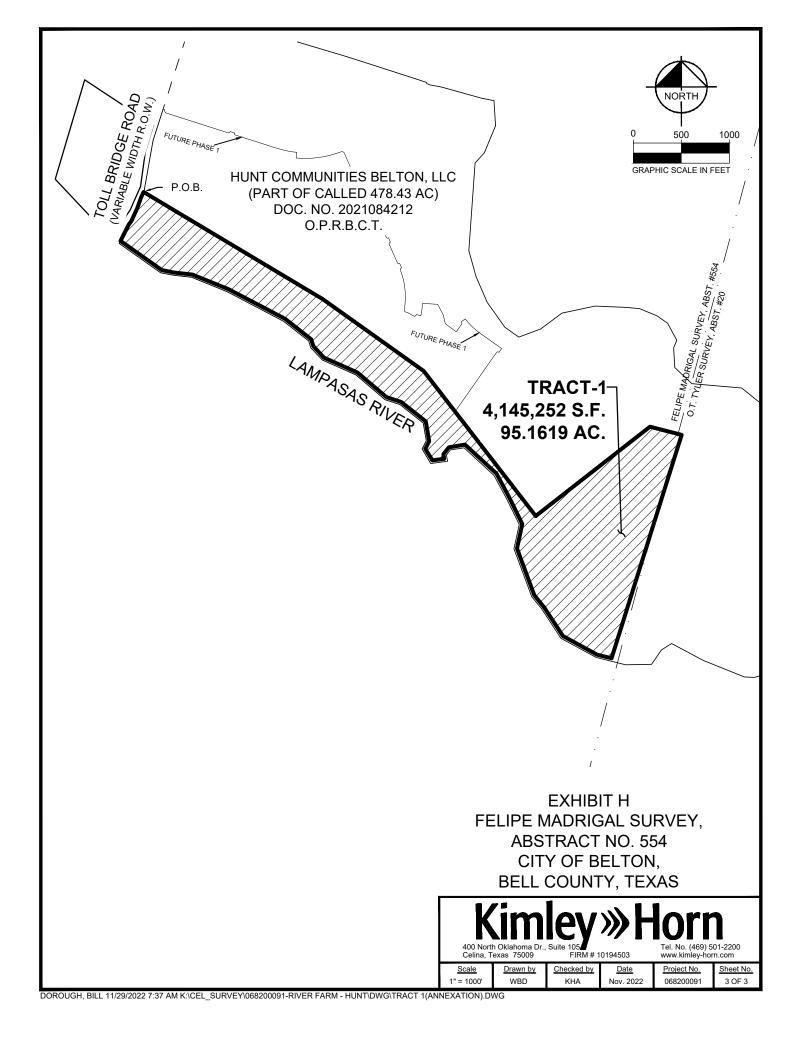
Recommendation

Conduct the public hearing and adopt the ordinance disannexing 95.1619 acres located in the Felipe Madigral Survey Abstract 554, generally located north of the Lampasas River, east of Toll Bridge Road.

Attachments

- Area map showing area to be disannexed
- Legal description
- December 13, 2022, Exhibit showing the overall River Farms Development area and the Phases of Toll Bridge Rd to be completed under the Amended Development Agreement
- Performance Bond
- Ordinance Disannexing Tract 1

City Council Agenda Item February 28, 2023 Page 2 of 2



FIELD NOTE DESCRIPTION TRACT 1-95.1619 ACRES

EXHIBIT "A"

BEING a tract of land situated in the Felipe Madrigal Survey, Abstract No. 554, City of Belton, Bell County, Texas and being a portion of a called 478.43 acre tract of land described in deed to Hunt Communities Belton, LLC, according to the document filed of record in Document Number 2021084212, Official Public Records of Bell County, Texas and being further described as follows:

BEGINNING at a point in the east line of Toll Bridge Road, a variable width right-of-way, same being common with the west line of said 478.43 acre tract, for corner of this tract;

THENCE over and across said 478.43 acre tract the following forty (40) calls: South 59°09'00" East, a distance of 2,171.96 feet to a point for corner of this tract; South 54°32'00" East, a distance of 1,293.00 feet to a point for corner of this tract; South 37°43'00" East, a distance of 1,909.05 feet to a point for corner of this tract; North 51°59'58" East, a distance of 1,509.02 feet to a point for corner of this tract; South 75°38'12" East, a distance of 341.51 feet to a point for corner of this tract; South 17°26'01" West, a distance of 2,438.41 feet to a point for corner of this tract; North 76°13'47" West, a distance of 154.00 feet to a point for corner of this tract; North 61°24'34" West, a distance of 407.16 feet to a point for corner of this tract; North 33°10'29" West, a distance of 359.79 feet to a point for corner of this tract; North 38°57'37" West, a distance of 160.83 feet to a point for corner of this tract; North 20°18'42" West, a distance of 517.54 feet to a point for corner of this tract; North 12°10'41" East, a distance of 261.02 feet to a point for corner of this tract; North 26°15'54" West, a distance of 310.14 feet to a point for corner of this tract; North 28°13'11" West, a distance of 281.68 feet to a point for corner of this tract; North 47°28'37" West, a distance of 443.88 feet to a point for corner of this tract; South 80°50'41" West, a distance of 169.57 feet to a point for corner of this tract; South 38°38'30" West, a distance of 91.53 feet to a point for corner of this tract; South 09°44'15" East, a distance of 49.35 feet to a point for corner of this tract; South 82°37'55" West, a distance of 124.64 feet to a point for corner of this tract;

> EXHIBIT H FELIPE MADRIGAL SURVEY, ABSTRACT NO. 554 CITY OF BELTON, BELL COUNTY, TEXAS

DOROUGH, BILL 11/29/2022 7:37 AM K:\CEL_SURVEY\068200091-RIVER FARM - HUNT\DWG\TRACT 1(ANNEXATION).DWG

North 30°59'20" West, a distance of 140.17 feet to a point for corner of this tract; North 26°59'45" East, a distance of 88.79 feet to a point for corner of this tract; North 09°50'43" West, a distance of 208.66 feet to a point for corner of this tract; North 51°27'49" West, a distance of 325.08 feet to a point for corner of this tract; North 71°44'24" West, a distance of 163.49 feet to a point for corner of this tract; North 49°43'44" West, a distance of 397.56 feet to a point for corner of this tract; North 66°08'18" West, a distance of 380.97 feet to a point for corner of this tract; North 42°30'13" West, a distance of 162.77 feet to a point for corner of this tract; North 17°46'12" West, a distance of 74.76 feet to a point for corner of this tract; North 51°54'00" West, a distance of 345.16 feet to a point for corner of this tract; North 62°20'48" West, a distance of 667.59 feet to a point for corner of this tract; North 67°57'13" West, a distance of 405.38 feet to a point for corner of this tract; North 83°41'30" West, a distance of 195.84 feet to a point for corner of this tract; North 78°30'12" West, a distance of 124.39 feet to a point for corner of this tract; North 54°51'09" West, a distance of 527.14 feet to a point in the east line of Toll Bridge Road, same being common with the west line of the above mentioned 478.43 acre tract, for corner of this tract; THENCE with said common line the following five (5) calls:

North 26°32'51" East, a distance of 186.05 feet to a point for corner of this tract;

North 37°07'47" East, a distance of 51.26 feet to a point for corner of this tract;

North 24°27'45" East, a distance of 138.80 feet to a point for corner of this tract;

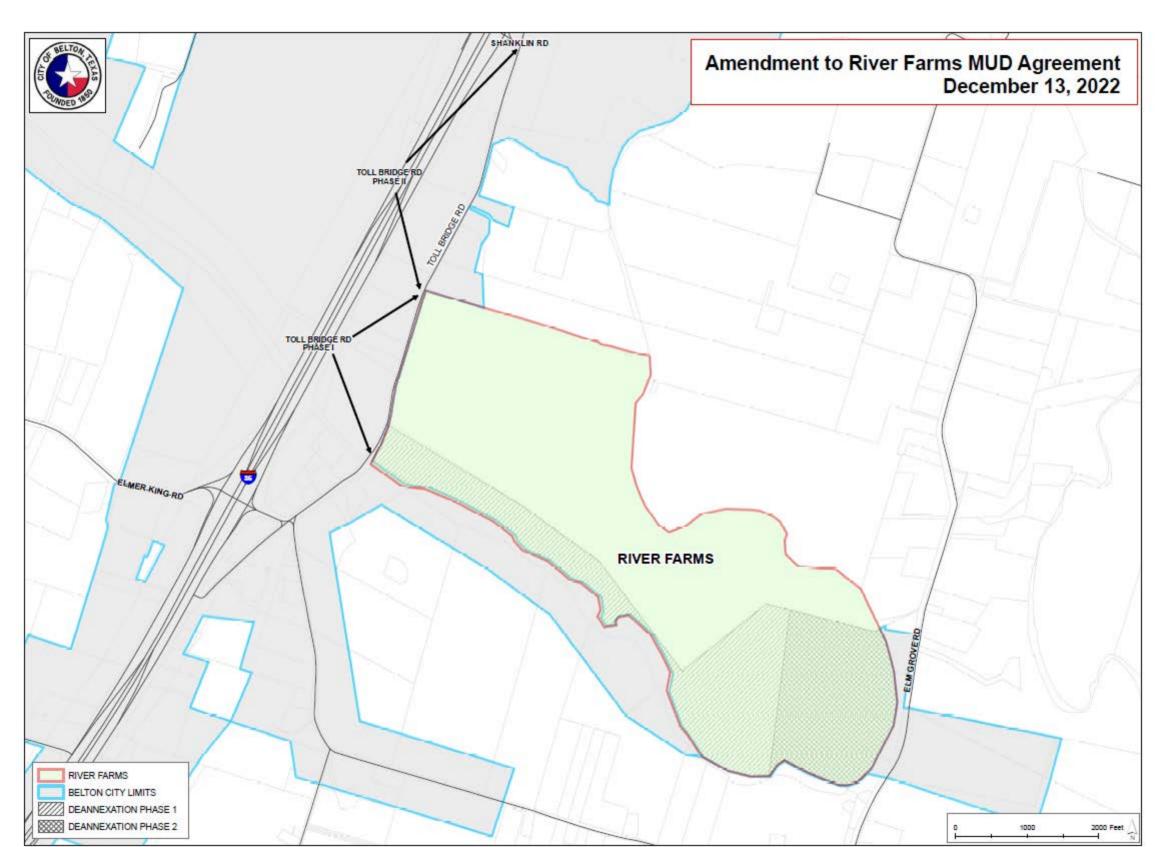
North 20°21'06" East, a distance of 132.75 feet to a point for corner of this tract;

North 23°32'52" East, a distance of 55.62 feet to the **POINT OF BEGINNING** and containing 95.1619 acres or 4,145,252 square feet of land.

EXHIBIT H FELIPE MADRIGAL SURVEY, ABSTRACT NO. 554 CITY OF BELTON, BELL COUNTY, TEXAS



DOROUGH, BILL 11/29/2022 7:37 AM K:\CEL_SURVEY\068200091-RIVER FARM - HUNT\DWG\TRACT 1(ANNEXATION).DWG





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SUBDIVISION BOND

BOND NO .: 800091322

KNOW ALL MEN BY THESE PRESENTS,

That we, Hunt Communities Belton, LLC

ATLANTIC SPECIALTY INSURANCE COMPANY, a Corporation duly incorporated under the laws of the State of New York, as Surety, are held and firmly bound unto <u>City of Belton, Texas</u>, as Obligee, in the penal sum of <u>six million one hundred seventy two thousand six hundred fifty & 00/100-</u> Dollars (\$<u>6,172,650.00</u>), for the payment of which we hereby bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally by these presents.

WHEREAS, the Principal has entered into a certain written agreement with the Obligee for River Farm, Ltd/Water, Waste Water, Streets, Drainage

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the Principal shall indemnify the Obligee against any and all loss or damage directly arising by reason of the failure of the Principal to faithfully perform said agreement then this obligation shall be void; otherwise to remain in full force and effect.

This bond is executed and accepted upon the following express conditions precedent:

- 1. That the Principal shall faithfully perform all the terms and conditions of said agreement to be performed by the Principal.
- That if the Principal shall abandon said agreement or be lawfully compelled by reason of a default to cease operations thereunder, the Surety shall have the right at its option to complete said contract or to sub-let the completion thereof.
- 3. That the Obligee shall notify the Surety in writing by certified mail, addressed and mailed at its Home Office at 605 Highway 169 North, Suite 800, Plymouth, Minnesota, USA 55441 of any breach of said Agreement within a reasonable time after such breach shall come to the knowledge of the Obligee.
- 4. The Bond amount shall be reduced automatically by the percentage of the work completed and approved by the Obligee or the Architect or the Engineer.
- 5. No right of action shall accrue on this bond to or for the use of any person, or corporation other than the Obligee named herein.

605 Highway 169 North, Suite 800 Plymouth, Minnesota, USA 55441 Web: intactspecialty.com/surety E-mail: surety@intactinsurance.com



Witness JAMES H HAAS My Notary ID # 131601550 Expires June 15, 2026

Witness Irma Herrada

BY: Principal A

2023

Atlantic Specialty Insurance Company

BY:

Attorney-In-Fact Paul. D. Gilcrease

605 Highway 169 North, Suite 800 Plymouth, Minnesota, USA 55441 Web: Intactspecialty.com/surety E-mail: surety@intactinsurance.com

B-22-001 Rev. 11/2021



Power of Attorney

KNOW ALL MEN BY THESE PRESENTS, that ATLANTIC SPECIALTY INSURANCE COMPANY, a New York corporation with its principal office in Plymouth, Minnesota, does hereby constitute and appoint: Paul D. Gilcrease, John M. Rindt, Irma Herrada, each individually if there be more than one named, its true and lawful Attorney-in-Fact, to make, execute, seal and deliver, for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof; provided that no bond or undertaking executed under this authority shall exceed in amount the sum of: unlimited and the execution of such bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof in pursuance of these presents, shall be as binding upon said Company as if they had been fully signed by an authorized officer of the Company and sealed with the Company seal. This Power of Attorney is made and executed by authority of the following resolutions adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the President, any Senior Vice President or Vice-President (each an "Authorized Officer") may execute for and in behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and affix the seal of the Company thereto; and that the Authorized Officer may appoint and authorize an Attorney-in-Fact to execute on behalf of the Company any and all such instruments and to affix the Company seal thereto; and that the Authorized Officer may at any time remove any such Attorney-in-Fact and revoke all power and authority given to any such Attorney-in-Fact.

Resolved: That the Attorney-in-Fact may be given full power and authority to execute for and in the name and on behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and any such Instrument executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed and sealed by an Authorized Officer and, further, the Attorney-in-Fact is hereby authorized to verify any affidavit required to be attached to bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof.

This power of attorney is signed and sealed by facsimile under the authority of the following Resolution adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the signature of an Authorized Officer, the signature of the Secretary or the Assistant Secretary, and the Company seal may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing an Attorney-in-Fact for purposes only of executing and sealing any bond, undertaking, recognizance or other written obligation in the nature thereof, and any such signature and seal where so used, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

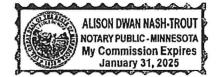
IN WITNESS WHEREOF, ATLANTIC SPECIALTY INSURANCE COMPANY has caused these presents to be signed by an Authorized Officer and the seal of the Company to be affixed this twenty-seventh day of April, 2020.



Paul J. Brehm, Senior Vice President

STATE OF MINNESOTA HENNEPIN COUNTY

On this twenty-seventh day of April, 2020, before me personally came Paul J. Brehm, Senior Vice President of ATLANTIC SPECIALTY INSURANCE COMPANY, to me personally known to be the individual and officer described in and who executed the preceding instrument, and he acknowledged the execution of the same, and being by me duly sworn, that he is the said officer of the Company aforesaid, and that the seal affixed to the preceding instrument is the seal of said Company and that the said seal and the signature as such officer was duly affixed and subscribed to the said instrument by the authority and at the direction of the Company.

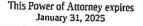


Notary Public

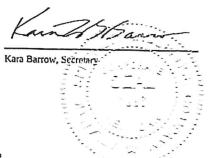
By

I, the undersigned, Secretary of ATLANTIC SPECIALTY INSURANCE COMPANY, a New York Corporation, do hereby certify that the foregoing power of attorney is in full force and has not been revoked, and the resolutions set forth above are now in force.

Signed and sealed. Dated <u>11th</u> day of <u>January</u>, 2023.







Please direct bond verifications to surety@intactinsurance.com

IMPORTANT NOTICE

To obtain information or make a complaint:

You may contact your agent.

1. 8

You may call your Insurance Carrier's toll-free telephone number for information or to make a complaint at:

1-800-321-2721

You may also write to your Insurance Carrier at

Atlantic Specialty Insurance Company Paralegal

605 Highway 169 North, Suite 800 Plymouth, MN 55441

Email: surety@intactinsurance.com Phone: 1-800-662-0156

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at

1-800-252-3439

You may write the Texas Department of Insurance:

P.O. Box 149104, Austin, TX 78714-9104

Fax: (512) 490-1007 Web: www.tdi.texas.gov E-mail: ConsumerProtection@tdi.texas.gov

PREMIUM OR CLAIM DISPUTES: Should you have a dispute concerning your premium or about a claim you should contact the agent first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY: This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener informacion o para someter una queja:

Puede communicarse con su agente.

Usted puede llamar al numero de telefono gratis de su compañía de seguros para informacion o para someter una queja al:

1-800-321-2721

Usted tambien puede escribir a su compañia de seguros en:

Atlantic Specialty Insurance Company Paralegal

605 Highway 169 North, Suite 800 Plymouth, MN 55441

Email: surety@intactinsurance.com Phone: 1-800-662-0156

Puede comunicarse con el Departamento de Seguros de Texas para obtener informacion acerca de companias, coberturas, derechos o guejas al:

1-800-252-3439

Puede escribir al Departamento de Seguros de Texas:

P.O. Box 149104, Austin, TX 78714

Fax: (512) 490-1007 Web: www.tdi.texas.gov <u>E-mail: ConsumerProtection@tdi.texas.gov</u>

DISPUTAS SOBRE PRIMAS
RECLAMOS: Si tiene una disputa concerniente a su prima o a un reclamo, debe comunicarse con el agente primero. Si no se resuelve la disputa, puede entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU POLIZA: Este aviso es solo opara proposito de informacion y no se convierte en parte condicion del documento adjunto.

ORDINANCE NO. 2023-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS, DISANNEXING APPROXIMATELY 95.1619 ACRES RECORDED IN DOCUMENT NO. 2021084212, OF THE OFFICIAL PUBLIC RECORDS, BELL COUNTY, TEXAS, IN THE CORPORATE LIMITS OF THE CITY; FURTHER DESCRIBED IN EXHIBIT 'A', PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT, DISANNEXATION OF TERRITORY, EFFECTIVE DATE, FILING, SEVERABILITY, AND PROPERTY NOTICE AND MEETING.

WHEREAS, the City Council of the City of Belton ("City Council") seeks to provide for the betterment of the public health, safety, and welfare of its residents; and

WHEREAS, the property was annexed by the City pursuant to Ordinances 2004-56 and 2007-02; and

WHEREAS, Hunt Communities Belton LLC, owners of a 95.1619 acre tract located in Abstract 554, Felipe Madrigral Survey, Belton, Texas, requested disannexation in accordance with the Amended Development Agreement dated December 13, 2022 (*Exhibit 'B'*); and

WHEREAS, pursuant to City of Belton Home Rule Charter Section 1.07, the City has the authority to disannex any territory within the corporate boundaries of the City if the City Council determines that the territory is not necessary or is suitable for City purposes.

WHEREAS, the City Council seeks to disannex the tract as depicted in *Exhibit* "A" from the corporate limits of the City of Belton ("City"); and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, the City Council finds that the ordinance proposed is reasonable, necessary, and proper for the good government of the City of Belton.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS:

SECTION 1. FINDINGS OF FACT. The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

SECTION 2. DISANNEXATION OF TERRITORY.

- A. The approximately 95.1619 acres tract located in the River Farms Development Area further described in *Exhibit* "A" is hereby disannexed from the corporate limits of the City, but shall remain in the extraterritorial jurisdiction of the City.
- B. The official map and boundaries of the City are hereby amended and revised to exclude the area disannexed.

SECTION 3. EFFECTIVE DATE. This ordinance is effective immediately upon approval and the disannexation achieved herein shall be final and complete upon adoption of this Ordinance, and upon an order entered in the meeting minutes at which this Ordinance is adopted by the Mayor discontinuing the area on the date set forth below.

SECTION 4. FILING.

- A. The City Clerk is hereby instructed to include this Ordinance in the records of the City and to have maps depicting the new municipal boundaries prepared, as necessary.
- B. The City Clerk is hereby instructed to file a certified copy of this Ordinance with the Bell County Clerk.

SECTION 5. SEVERABILITY. Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

SECTION 6. PROPER NOTICE AND MEETING. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

PASSED AND APPROVED this the 28th day of February, 2023, by the City Council of the City of Belton, Texas.

ATTEST:

Wayne Carpenter, Mayor

Amy M. Casey, City Clerk

Staff Report – City Council Agenda Item



Date: February 28, 2023 Case No.: Z-22-45 Request: Planned Development Mixed Use Retail to Amended Planned Development – Multiple Family Applicant/Owner: LWG Associates

Agenda Item #8

Z-22-45 – Hold a public hearing and consider a zoning change from Planned Development – Mixed-Use Retail to Planned Development – Multiple Family for approximately 0.80 acres located at 816 W. Avenue D, described as Block 1, Lot 12, of the Richardson Addition located at the corner of Avenue D and Mitchell Street.

Originating Department

Planning Department – Tina Moore, Planner

<u>Current Zoning</u>: Planned Development – Mixed Use Retail per Ordinance 2009-28 which permitted Retail and Multiple Family uses with conditions. The conditions of approval for Ordinance 2009-28 will carry over to this requested zoning change.

Proposed Zoning: Planned Development – Multiple Family (PD-MF)

Proposed Uses: Apartments (four, 2-story four-plex)

Future Land Use Map (FLUM) Designation:

The FLUM identifies this general area for retail and medium-density residential.

Design Standards Type Area 8:

The projected growth for Type Area 8 is primarily single-family residential with various multifamily housing located within.

Background/Case Summary

The applicant is proposing to construct four, 2-story four-plex buildings which is equivalent to a total of 16 units. Each unit will consist of two bedrooms, one bath, a living room, a kitchen, and a dining area. The property was rezoned from Retail to Planned Development Mixed Use Retail in 2009 to allow for three four-plex residential buildings and a fourth building for mixed-City Council Agenda Item February 28, 2023 Page 1 of 3 use with retail spaces on the ground floor and two apartments on the upper floor. The applicant is requesting to eliminate the retail space and convert the ground floor into two apartments.

During the 2009 public hearings, the applicant agreed to ensure the privacy of the adjacent neighbors on Richardson Circle. This includes the elimination of the balconies that were originally proposed and replacing the rear windows with transom windows for the upper-floor units facing Richardson Circle. The existing 6' privacy fence and a 5' side-yard setback will provide separation between the new structures from the homes on Richardson Circle. These conditions will be carried over in the new ordinance for the proposed zoning change.

The original ordinance also provides aesthetic requirements to ensure compatibility with the surrounding buildings. This will be duplicated in the proposed new ordinance. The proposed elevation includes a masonry cut stone front and side façade and a fiberboard (hardiplank) rear façade, which meets the requirements of the original ordinance.

The total required parking spaces for this proposed development is two spaces per unit for a total of 32 parking spaces. The complex has 34 existing concrete parking spaces.

Civil construction plans were reviewed and approved for the construction of utilities, stormwater drainage improvements, parking and landscape improvements in 2017. Subsequently, a permit was issued for those improvements.

Project Analysis and Discussion

Direction	Zoning	Use
North	SF-2 w/ CR Overlay	Detached dwellings
South	MF	Housing Authority apartments
East	NS and SF-2 w/CR overlay	Convenience store and detached dwellings
West	SF-3	Detached dwellings

Existing Conditions: The zoning and uses of the adjacent property are:

<u>Allowable Land Uses</u>: The proposed zoning change would limit the proposed use of the property to apartments as provided by the proposed site plan (Exhibit B).

<u>Area & Setback Requirements</u>: The site exceeds the minimum lot size of 10,000 square feet required for MF zoning district. The property is approximately 34,800 square feet. The MF zoning district requires a maximum density of 18 units per acre. The proposed density is 16 units. The required setback for the MF zoning district – front yard 25', side yard – 8' or 10' for buildings without openings, and a rear setback of 20' or 60' when the building is taller than one story and adjacent to single-family zoning district. The original PD recognized a 25' front yard setback from West Avenue D and Mitchell Street, and 5' side and rear yard setbacks, which is consistent with the approved development plans.

The zoning request is consistent with the Future Land Use Map and adjacent properties. This is a conversion of the original proposed building which should not increase the existing footprint of the building.

Recommendation

At their meeting on February 21, 2023, the Planning and Zoning Commission unanimously recommended approval of the requested zoning change from Planned Development – Mixed Use Retail to Amended Planned Development – Multiple Family, subject to the following conditions:

- 1. The use of the development shall conform to the Planned Development-Multiple Family zoning district in all respects.
 - a. A side yard setback of 5' is permitted.
 - b. A rear yard setback of 5' is permitted.
- 2. The development of the property shall conform to the approved site plan and associated conditions including:
 - a. Site development shall occur in conformance with the site plan (Exhibit B).
 - b. Cut Stone building front façade (Exhibit C).
 - c. Cement Fiber Board rear façade.
 - d. 50/50 stone/cement fiber board sides façade.
 - e. Deletion of rear balconies.
 - f. Rear windows to be transom type, 7' above floor.
 - g. The site plan shall identify the dumpster location and the dumpster shall be screened with masonry material similar to the front building façade.
 - h. Eight canopy trees shall be added to the landscape plan if existing vegetation cannot be preserved.
 - i. 36 shrubs shall be planted in along the frontage of West Avenue D to provide a hedge buffer.
 - j. Exterior rear down lighting shall be required, so as not to cause nuisance illumination on adjoining properties.
 - k. Engineering drainage plans shall adequately analyze any existing drainage problems along Mitchell Street and be designed to handle area runoff.

Attachments

Zoning application Ordinance 2009-28 (previous zoning) Site Plan (Exhibit B) Elevations (Exhibit C) Property Location Map, Zoning map, Aerial Map with zoning notice boundary (200')/Zoning notice to owners/Property owner list P&Z Minutes Excerpt Ordinance

> City Council Agenda Item February 28, 2023 Page 3 of 3

ZONING CHANGE APPLICATION



Fee:	\$30	0.0	00
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rec. \$300.00	
Date received:	
APPLICANT NAME:	
APPLICANT NAME ASSOCIATES	
EMAIL: /	PHONE NUMBER:
EMAIL: GUESSE hot, VV. Com	254 718 2897
MAILING ADDRESS:	5/ 7/
AAILING ADDRESS: 202 E Barton Temple TX	16501
PROPERTY OWNER NAME.	
16 Associates (Larry Gui	ess)
EMAIL:	PHONE NUMBER:
Same	
MAILING ADDRESS:	
Proposed Use of Structures (building) and Property (exterior pro	
- no structures at Multifamily	present
- Multifamily	
Current line	
Current Use: N/A Vacant	
	· · · · · · · · · · · · · · · · · · ·
LOCATION/STREET ADDRESS OF PROPERTY TO BE REZONED:	
SIG W Ave D	
Legal Description of Property: Abstract Survey	
Lot(s): Block(s):,	
of Subdivision	
Existing Zoning: PDMIXed USE Proposed Zo	ning: PD multifamily
	. 1 1
Signature of Applicant. There finder	Date: <u>10/27/27</u>
Signature of Owner (if not applicant):	Date:

City of Belton Planning Department 333 Water Street * Belton, Texas 76513 * Phone (254) 933-5812 * Fax (254) 933-5822

- 1 -

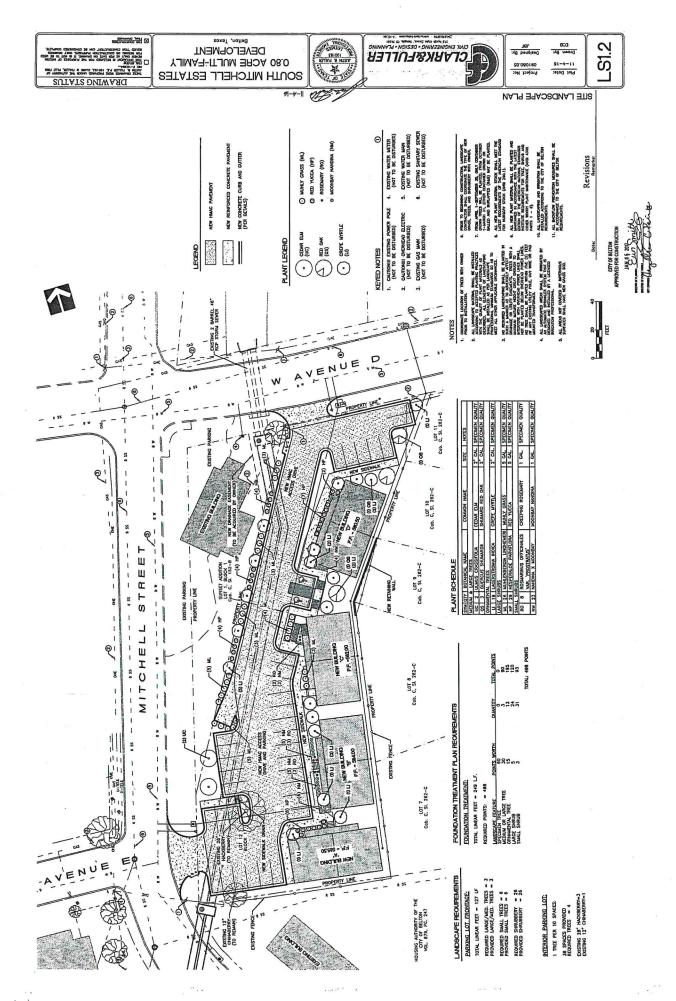
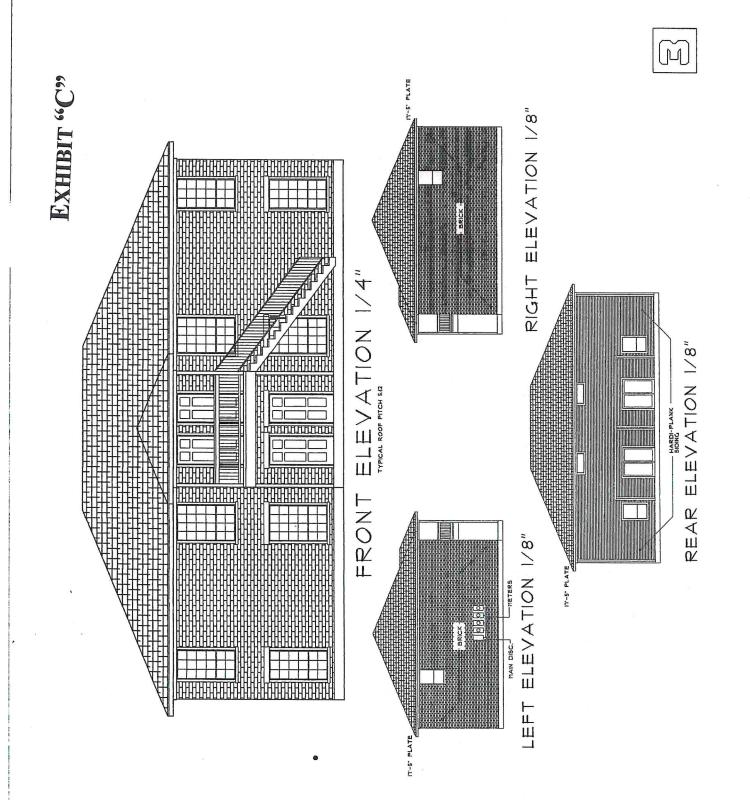


Exhibit "B"



ORDINANCE NO. 2009-28

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF BELTON BY CHANGING THE DESCRIBED DISTRICT FROM RETAIL ZONING DISTRICT TO PLANNED DEVELOPMENT-RETAIL DISTRICT FOR DEVELOPMENT OF A MIXED-USE RETAIL AND RESIDENTIAL PROJECT.

WHEREAS, LWG Associates, owner of the following described property have presented their petition duly signed, to the City Planning & Zoning Commission and filed said petition with the City Clerk of the City of Belton, and due notice of filing of said petition and hearing on said petition has been given as required by the City Zoning Ordinance and by law, and a hearing on said petition before the City Planning & Zoning Commission of the City of Belton was set for the 19th day of May, 2009, at 5:00 p.m. for hearing and adoption, said district being described as follows:

Block 001, Lot 0012 of the Richardson Addition, a vacant lot at the corner of Avenue D and Mitchell Street, Belton, Texas

WHEREAS, said application for such amendment was duly recommended by the said City Planning & Zoning Commission and the date, time and place of the hearing on said application by the City Council of the City of Belton was set for the 26th day of May, 2009, at 5:30 p.m. at the Harris Community Center and due notice of said hearing was given as required by ordinances and by law; and

WHEREAS, a hearing was held upon the application by the City Council of the City of Belton at the time, place and date herein before set forth and no valid objection to said amendments was presented.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belton, Texas, that the said district located on a tract of land as more fully and completely described above, be and is hereby changed from Retail Zoning District to Planned Development-Retail District zoning for development of a mixed-use retail and residential project, in accordance with Section 32 of the Zoning Ordinance, and that the Zoning Ordinance of the City of Belton be and is hereby amended, subject to the following conditions:

- 1. The use and development of the property shall conform to the Planned Development-Retail Zoning District in all respects.
- 2. The development of the property shall conform to the approved site plan and associated conditions including:
 - a. Site development shall occur in conformance with the site plan
 - b. Cut stone building front façade
 - c. Cement fiber board rear façade
 - d. 50/50 stone/cement fiber board sides
 - e. Deletion of balconies
 - f. Rear windows to be transom type, 7' above floor
 - g. The site plan shall identify dumpster locations and dumpsters shall be screened with masonry material as utilized for the front building façades

- h. Eight canopy trees shall be added to the landscape plan if existing vegetation cannot be preserved
- i. 36 shrubs shall be planted along the frontage of W. Avenue D to provide a hedge buffer
- j. Five additional parking spaces shall be provided
- k. Exterior rear down lighting shall be required, so not to cause nuisance illumination on adjoining properties
- 1. Engineering drainage plans shall adequately analyze any existing drainage problems along Mitchell Street and be designed to handle the area runoff.

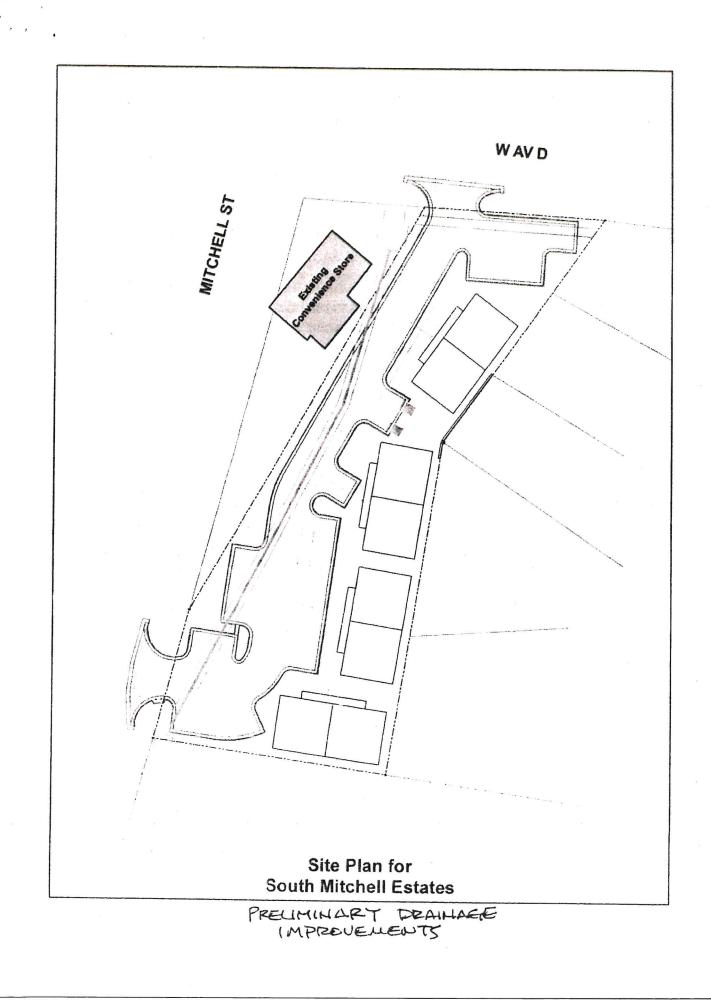
This ordinance was presented at the stated meeting of the City Council of the City of Belton and upon reading was passed and adopted by the City Council on the 26th day of May, 2009, by a vote of 200 ayes and 200 nays, and 1 abstration.

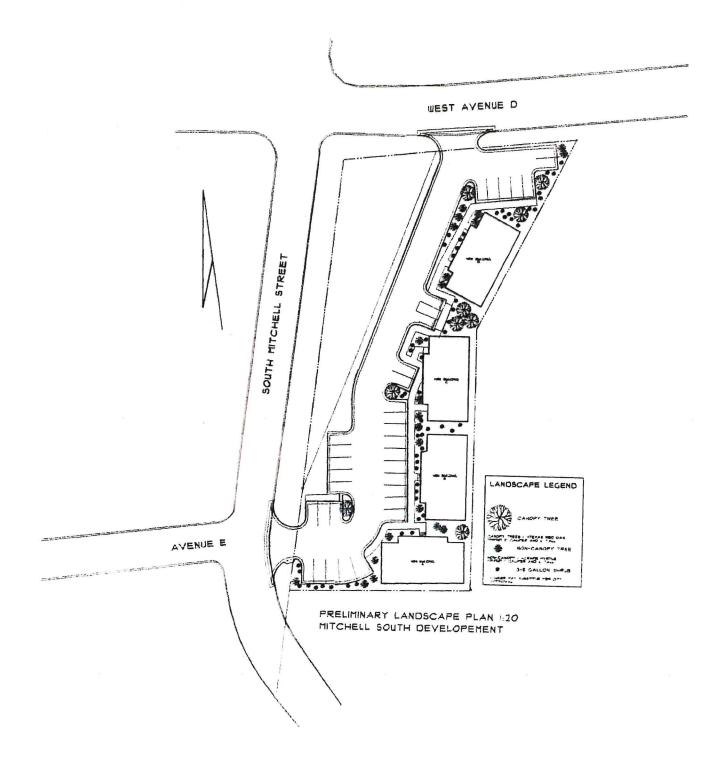
SIGNED AND APPROVED by the Mayor and attested by the City Clerk on this the 26th day of May, 2009.

ATTEST:

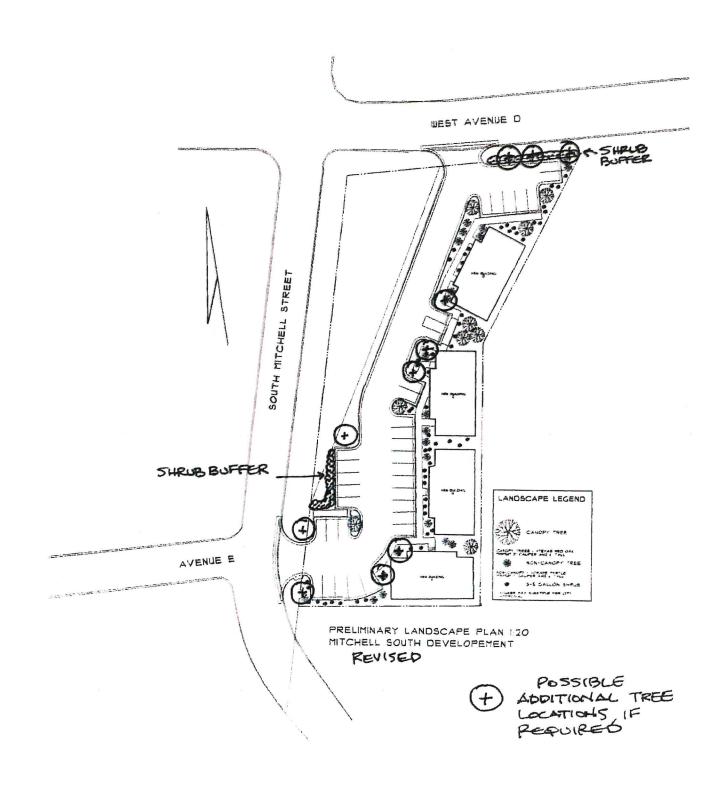
Connie Torres, City Clerk

Covington, Mayor

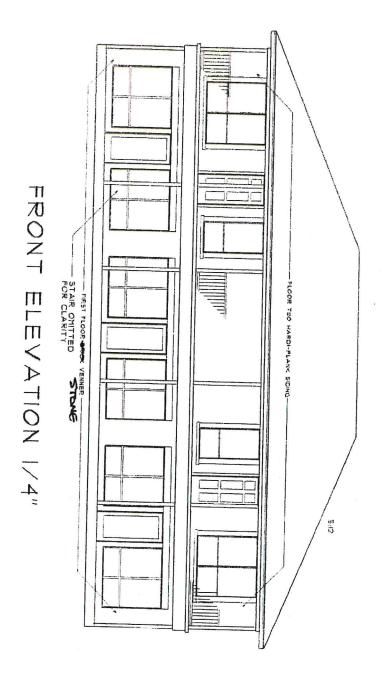




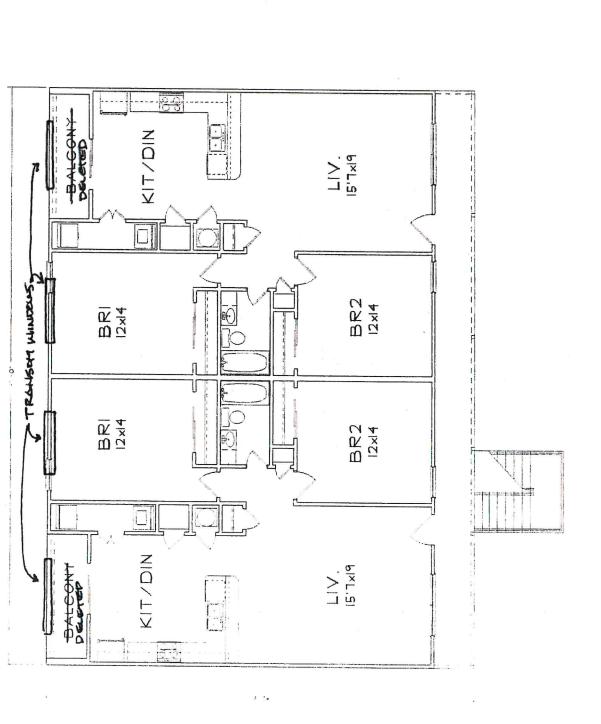
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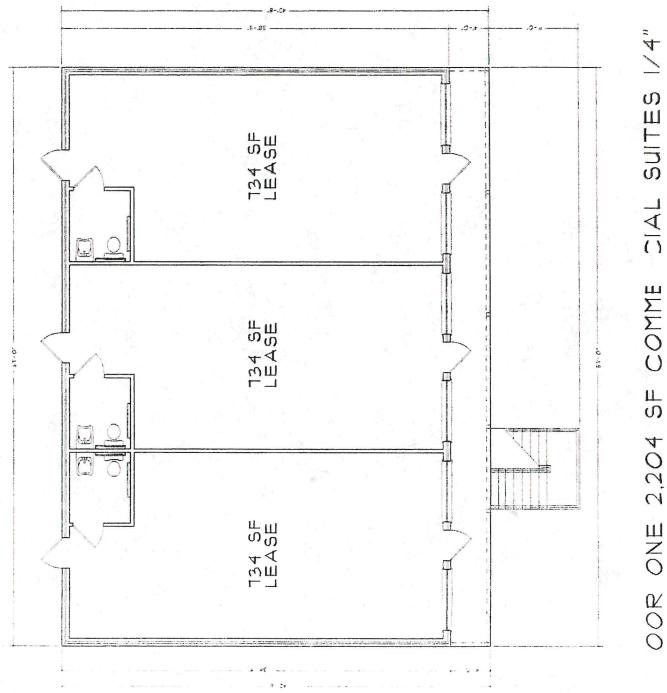
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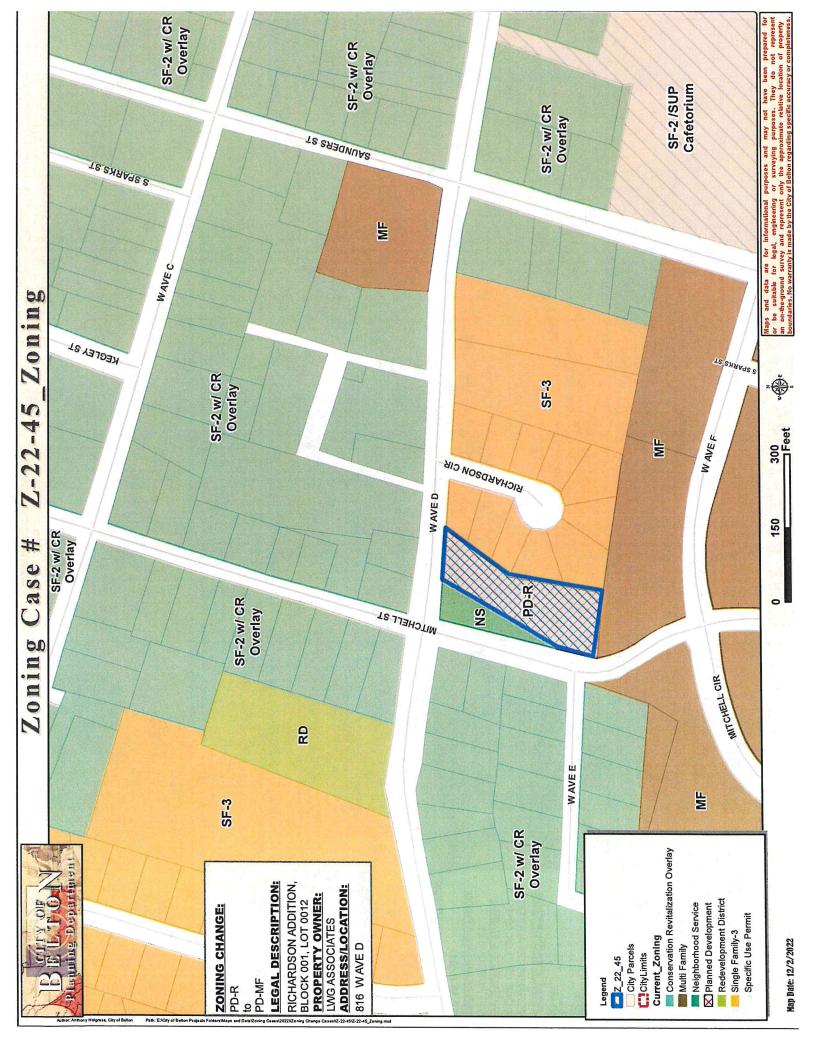
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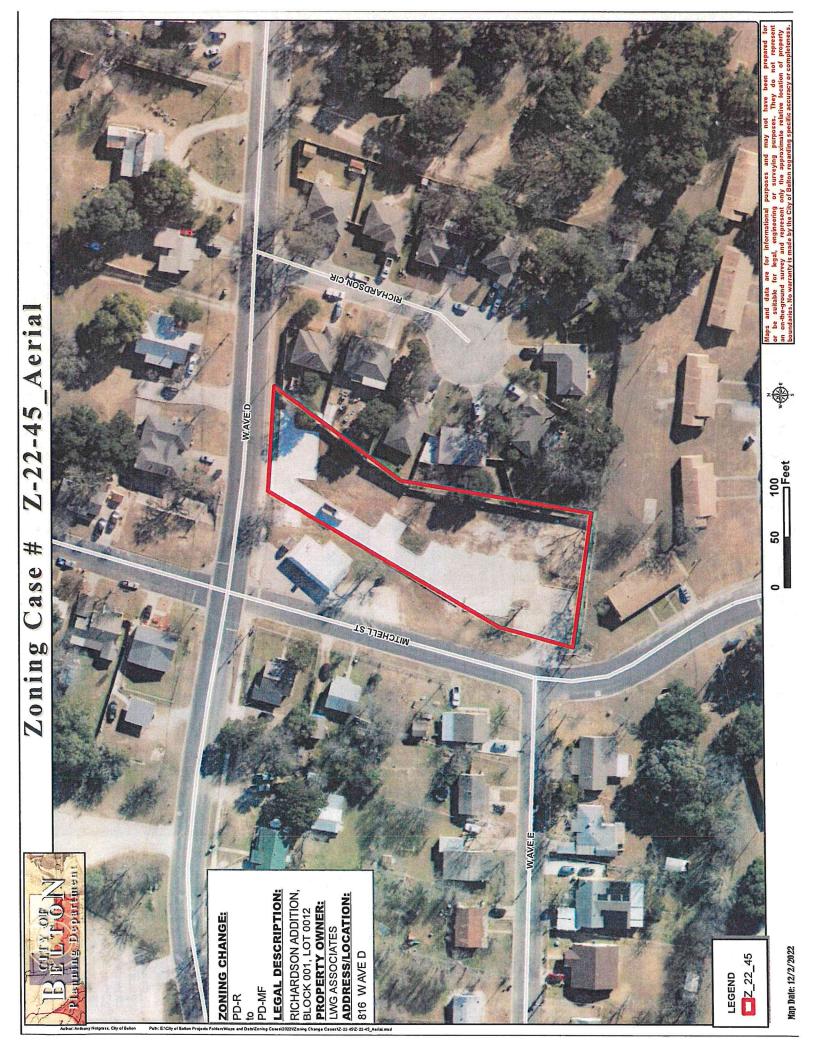


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NOTICE OF APPLICATION FOR AN AMENDMENT TO THE ZONING ORDINANCE OF THE CITY OF BELTON

THE CITY OF BELTON HAS RECEIVED A REQUEST FROM: LWG ASSOCIATES.	
TO CHANGE THE FOLLOWING DESCRIBED PROPERTY: 816 W. AVENUE D	
FROM A(N) PLANNED DEVELOPMENT – MIXED USE W/ RETAIL	ZONING DISTRICT,
TO A(N) AMENDED PLANNED DEVELOPMENT - MULTIFAMILY	ZONING DISTRICT,
TO CONSTRUCT AN APARTMENT COMPLEX	

THE PLANNING & ZONING COMMISSION OF THE CITY OF BELTON, TEXAS WILL HOLD A PUBLIC HEARING PURSUANT TO THIS REQUEST AT <u>5:30 P.M., Tuesday, February 21, 2023</u>, AT THE T.B. HARRIS CENTER, 401 N. ALEXANDER, BELTON, TEXAS.

IF APPROVED BY THE PLANNING & ZONING COMMISSION, THIS ITEM WILL BE PLACED ON THE AGENDA FOR A PUBLIC HEARING BY THE CITY COUNCIL. THAT MEETING WILL BE AT <u>5:30 P.M., Tuesday, February 28, 2023</u>, AT THE T. B. HARRIS COMMUNITY CENTER, 401 ALEXANDER STREET, BELTON, TEXAS.

YOU ARE RECEIVING THIS NOTICE BECAUSE YOU RESIDE WITHIN 200' OF THE PROPOSED ZONING CHANGE. PER STATE LAW, THE CITY IS REQUIRED TO NOTIFY YOU OF THE REQUESTED ZONING CHANGE. AS AN INTERESTED PROPERTY OWNER, THE CITY OF BELTON INVITES YOU TO MAKE YOUR VIEWS KNOWN REGARDING THIS ZONING CHANGE. YOU MAY SUBMIT WRITTEN COMMENTS BY COMPLETING THIS FORM AND RETURNING IT TO P.O. BOX 120, BELTON, TX 76513 OR VIA EMAIL TO PLANNING@BELTONTEXAS.GOV, PRIOR TO 1:00 P.M. ON FEBRUARY 28, 2023.

IF YOU REQUIRE INTERPRETER SERVICES FOR THE DEAF OR HEARING IMPAIRED, PLEASE CONTACT THE CITY CLERK AT CITY HALL AT LEAST 48 HOURS BEFORE THESE MEETINGS.

circle one

AS AN INTERESTED PROPERTY OWNER, I (PROTEST) (APPROVE) THE REQUESTED ZONING AMENDMENT PRESENTED IN THE APPLICATION ABOVE FOR THE REASONS EXPRESSED BELOW:

1.

2.

(ADDITIONAL COMMENTS MAY BE ADDED ON A SEPARATE SHEET OF PAPER)

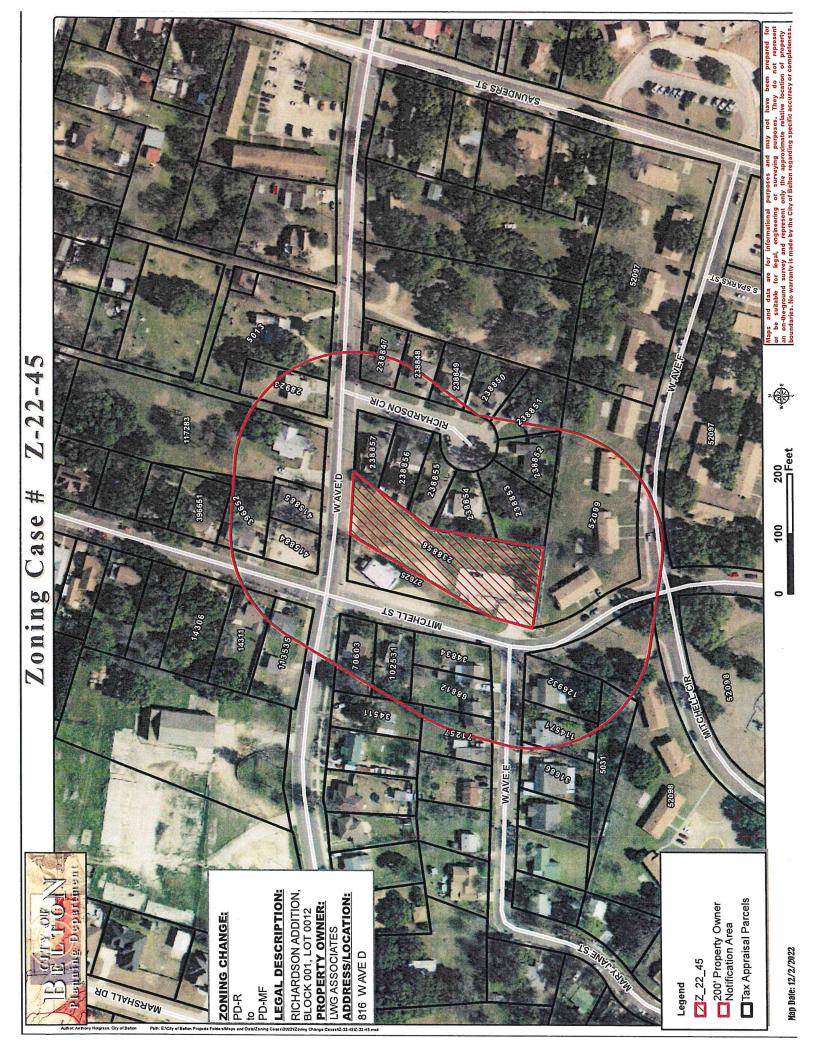
SIGNATURE OF PROPERTY OWNER: _____ DATE: _____ DATE: _____

NOTARIZATION

STATE OF TEXAS
COUNTY OF BELL
THIS DOCUMENT WAS ACKNOWLEDGED BEFORE ME ON THE _____ DAY OF _____, 202__, BY (NAME OF PROPERTY
OWNER) ______

(NOTARY SEAL)

NOTARY PUBLIC, STATE OF TEXAS



5031 RAFAEL, PRISCILIANO & LETICIA RAFAEL 1010 W AVE E BELTON, TX 76513

28923 MAURICIO, JOSE A CRUZ 104 W AVENUE A BELTON, TX 76513

52099 HOUSING AUTHORITY CITY OF BELTON 715 SAUNDERS ST BELTON, TX 76513

238848 STOUT, TERRY ALLEN JR & LESLIE ANNE INGRAM 603 RICHARDSON CIR BELTON, TX 76513

238851 HEISCH, KATELYN 609 RICHARDSON CIR BELTON, TX 76513

238855 HILL, MELINDA LEE & SHAWN DEALLEN BARTEK 604 RICHARDSON CIR BELTON, TX 76513-3316

238858 GUESS, LARRY 202 E BARTON AVE TEMPLE, TX 76501-3371

52097 HOUSING AUTHORITY CITY OF BELTON 715 SAUNDERS ST BELTON, TX 76513

68812 MARTINEZ, ESTHER 201 SHADOW OAKS CONROE, TX 77303

238847 SANDERS, LINDA C 601 RICHARDSON CIR BELTON, TX 76513-3314 14311 TOWER, MIKE JOHN 505 MITCHELL ST BELTON, TX 76513

34834 MILLER, JUDITH LYNN 1001 W AVENUE E BELTON, TX 76513-3701

71257 ARELLANO, RODULFO ETUX FRANCISCA 1005 W AVENUE E BELTON, TX 76513-3701

238849 STARNES, CLAUDIA SUE & KELLIE SUE MENDOZA 605 RICHARDSON CIR BELTON, TX 76513

238852 GARCIA, TABITHA A 611 RICHARDSON CIR BELTON, TX 76513

238856 STEVERSON, RAYMOND 602 RICHARDSON CIR BELTON, TX 76513-3316

396651 TOTH, RUTH ETAL 502 MITCHELL ST BELTON, TX 76513-3339

396652 LWG ASSOCIATES LLC 202 E BARTON AVE TEMPLE, TX 76501-3371

238853 CERVANTEZ, ANGELA R 608 RICHARDSON CIR BELTON, TX 76513-3316

117283 LWG ASSOCIATES LLC 202 E BARTON AVE TEMPLE, TX 76501-3371 27625 BARAL, SAMJHANA ETAL 707 EAST LOOP 121 BELTON, TX 76513

52098 HOUSING AUTHORITY CITY OF BELTON 715 SAUNDERS ST BELTON, TX 76513

126932 TAYLOR, PATSY 1000 W AVENUE E BELTON, TX 76513-3702

238850 ALVAREZ, GENARO R 500 RIVER FAIR BLVD UNIT 611 BELTON, TX 76513

238854 WILLIAMS, JOAN K PO BOX 982 SALADO, TX 76571-0982

238857 WEST, BILLY J 600 RICHARDSON CIR BELTON, TX 76513

415884 JDLG VENTURES LLC 7737 PADDY HAMILTON RD BELTON, TX 76513

14306 MUNGIA, SYLVIA 503 MITCHELL ST BELTON, TX 76513-3313

114571 TAYLOR, IRENE 1002 W AVENUE E BELTON, TX 76513-3702

5013 RODRIGUEZ, RAFAEL ETUX MARIA & 731 W AVENUE D BELTON, TX 76513-3362

31686

RAFAEL, PRISCILIANO P & LETICIA BENITEZ RAFAEL 1010 W AVENUE E BELTON, TX 76513-3702

70603

LOPEZ, TOMAS RANGEL 411 W AVE A BELTON, TX 76513 113535 RAMOS, SILIVIA MORA 413 W GILLIS AVE CAMERON, TX 76520

34511 ROBLES, JORGE E ETUX HILDA M 1000 W AVENUE D BELTON, TX 76513-3746 102531 DONOSO, SAN JUANITA H 603 MITCHELL ST BELTON, TX 76513-3733

415885 D & B FIRST OF MANY LLC 3000 HANSTROM CT HUTTO, TX 78634-4336

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IF YOU REQUIRE INTERPRETER SERVICES FOR THE DEAF OR HEARING IMPAIRED, PLEASE CONTACT THE CITY CLERK AT CITY HALL AT LEAST 48 HOURS BEFORE THESE MEETINGS.

circle one

AS AN INTERESTED PROPERTY OWNER, I (PROTEST) (APPROVE) THE REQUESTED ZONING AMENDMENT PRESENTED IN THE APPLICATION ABOVE FOR THE REASONS EXPRESSED BELOW:

1. 2.

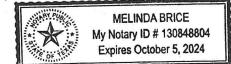
(ADDITIONAL COMMENTS MAY BE ADDED ON A SEPARATE SHEET OF PAPER)

SIGNATURE OF PROPERTY OWNER: ADDRESS:601 KLA

NOTARIZATION

STATE OF TEXAS COUNTY OF BELL THIS DOCUMENT WAS ACKNOWLEDGED BEFORE ME ON THE 22 DAY OF February 2, 3 OWNER) LING SCHOOLETS SIMS

(NOTARY SEAL)



NOTARY PUBLIC, STATE OF TEXAS

238847

SANDERS, LINDA C

601 RICHARDSON CIR BELTON, TX 76513-3314

Minutes of the **Planning and Zoning Commission (P&ZC)** City of Belton Tuesday, February 21, 2023

The Planning and Zoning Commission met at 5:30 p.m. at the Harris Community Center, 401 North Alexander Street. Commission members who were present: Chair Brett Baggerly, Vice Chair Dave Covington, Nichole Fischer, Zachary Krueger, Quinton Locklin, David Jarratt, and Luke Potts. The following members were absent: Alton McCallum and Joshua Knowles. The following staff members were present: Director of Planning Bob van Til, Planner Tina Moore, Planning Administrator Melinda Brice, and IT System Analyst Alex Munger.

4. Z-22-45 – Hold a public hearing and consider a zoning change from Planned Development – Mixed-Use Retail to Amended Planned Development – Multiple Family for approximately 0.80 acres located at 816 W. Avenue D, described as Block 1, lot 12 of the Richardson Addition located at the corner of Avenue D and Mitchell Street. (Audio 1:33)

City Planner Ms. Moore presented the staff report.

Chair Brett Baggerly opened the public hearing.

The following residents spoke in opposition of the zoning change expressing their concerns for parking, traffic, and the school zone with kids walking to and from school: Mrs. West -600 Richardson Circle, and Tabitha Garcia, 611 Richardson Circle. With no further input, the public hearing was closed.

Applicant, Larry Guess, 202 E. Barton, Temple, TX, spoke in support of the zoning change. He stated that when they began to start the project they were informed by the Fire Marshal that having one commercial space in the four buildings would trigger a requirement to use the 13R fire suppression system.

Commission Member Luke Potts made a motion to approve Z-22-45 as presented. The motion was seconded by Commission Member Zachary Krueger. The motion passed with 7 ayes and 0 nays.

ORDINANCE NO. 2023-07

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF BELTON BY CHANGING THE DESCRIBED DISTRICT FROM PLANNED DEVELOPMENT – RETAIL AND MIXED USE TO AMENDED PLANNED DEVELOPMENT – MULTIPLE FAMILY ON APPROXIMATELY 0.80 ACRE OF PROPERTY LOCATED 816 W AVENUE D.

WHEREAS, LSW Associates, owners of the following described property, has presented a petition duly signed, to the City Planning & Zoning Commission and filed said petition with the City Clerk of the City of Belton, and due notice of filing of said petition and hearing on said petition has been given as required by the City Zoning Ordinance and by law, and a hearing on said petition before the City Planning & Zoning Commission of the City of Belton was set for the 21st day of February, 2023, at 5:30 p.m. for hearing and adoption, said district being described as follows:

approximately 0.80 acres

located at 816 W. Avenue D described as Block 1, Lot 12, Richardson Addition. (location map attached as Exhibit "A")

WHEREAS, said application for such amendment was duly recommended by the said City Planning & Zoning Commission and the date, time, and place of the hearing on said application by the City Council of the City of Belton was set for the 28th day of February, 2023, at 5:30 p.m. at the Harris Community Center and due notice of said hearing was given as required by ordinances and by law; and

WHEREAS, a hearing was held upon the application by the City Council of the City of Belton at the time, place and date herein before set forth and no valid objection to said amendments was presented.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belton, Texas, that the said district located on a tract of land as more fully and completely described above, be and is hereby changed from Planned Development – Retail and Mixed Use to Amended Planned Development – Multiple Family in accordance to Section 32, *Planned Development District*, and Section 15, *Multiple Family District*, and the Design Standards in Ordinance 2014-17, Section 7.1 of the Zoning Ordinance. The Zoning Ordinance of the City of Belton is hereby amended, subject to the following conditions:

- 1. The use of the development shall conform to the Planned Development-Multiple Family zoning district in all respects.
 - a. A side yard setback of 5' is permitted.
 - b. A rear yard setback of 5' is permitted.
- 2. The development of the property shall conform to the approved site plan and associated conditions including:
 - a. Site development shall occur in conformance with the site plan (Exhibit B).
 - b. Cut Stone building front façade (Exhibit C).
 - c. Cement Fiber Board rear façade.

- d. 50/50 stone/cement fiber board sides façade.
- e. Deletion of rear balconies.
- f. Rear windows to be transom type, 7' above floor.
- g. The site plan shall identify the dumpster location and the dumpster shall be screened with masonry material similar to the front building façade.
- h. Eight canopy trees shall be added to the landscape plan if existing vegetation cannot be preserved.
- i. 36 shrubs shall be planted in along the frontage of W. Avenue D to provide a hedge buffer.
- j. Exterior rear down lighting shall be required, so as not to cause nuisance illumination on adjoining properties.
- k. Engineering drainage plans shall adequately analyze any existing drainage problems along Mitchell Street and be designed to handle area runoff.

This ordinance was presented at the stated meeting of the City Council of the City of Belton and upon reading was passed and adopted by the City Council on the 28th day of February 2023, by a vote of _____ ayes and _____ nays.

SIGNED AND APPROVED by the Mayor and attested by the City Clerk on this the 28th day of February, 2023.

Wayne Carpenter, Mayor

ATTEST:

Amy M. Casey, City Clerk



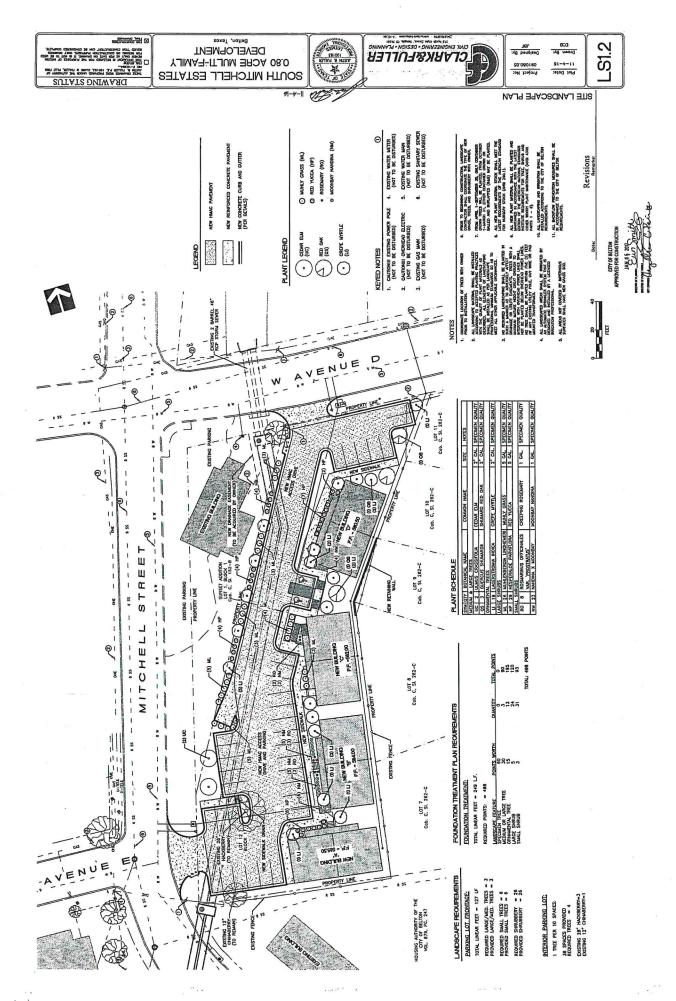
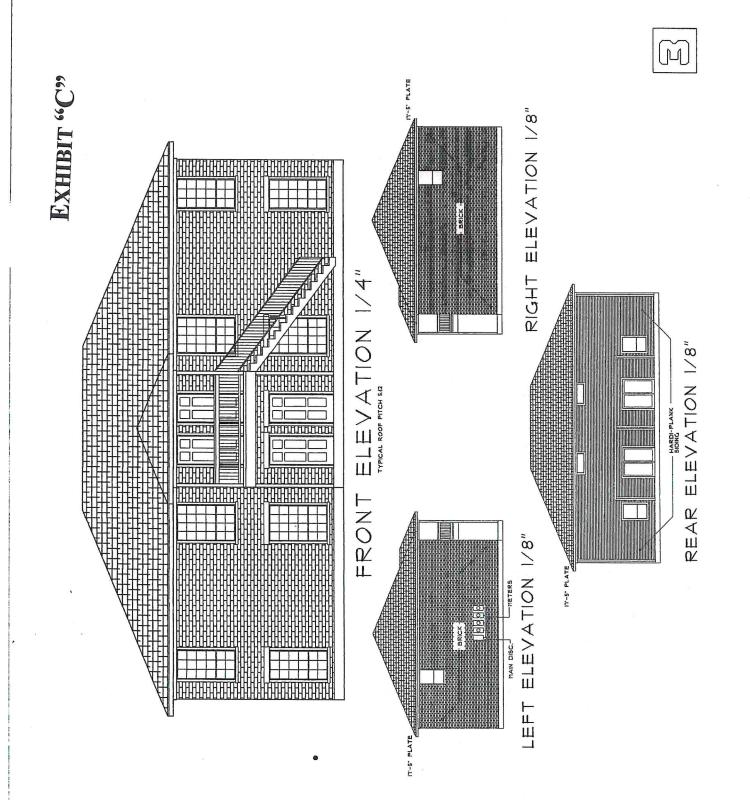


Exhibit "B"



Staff Report – City Council Agenda Item



Date: February 28, 2023 Case No.: Z-22-46 Request: Planned Development Mixed Use to Amended Planned Development - Townhouses Applicant/Owner: Mitchell & Associates / Gatlin Homebuilders, LLC.

Agenda Item #9

Z-22-46 – Hold a public hearing and consider a zoning change from Planned Development – Mixed Use to an Amended Planned Development (PD) to allow townhouses on approximately 5.087 acres located at 2450 Piazza Drive, located west of South Loop 121 and south of Auction Barn Road.

Originating Department

Planning Department – Tina Moore, Planner

<u>Current Zoning</u>: Planned Development – Mixed Use per Ordinance 2010-18 which permitted Retail, Neighborhood Services, Office 1 and 2, Multiple Family, Patio Homes, Bail Bond Operation and Assisted Living/Skilled Nursing Facilities. The area proposed for a zoning change was previously Area 2 and 3 which allowed the following:

Area 2: District uses include Retail, Neighborhood Service, Office–1, Office–2, Assistant Living/Skilled Nursing Facilities, and Multiple Family, Patio Homes, and Bail Bond Operation with a Specific Use Permit. Outside storage is prohibited.

Area 3: District uses include Retail, Neighborhood Service, Office–1, Office–2, Assistant Living/Skilled Nursing Facilities, and Multiple Family, Patio Homes. Outside storage is allowed. Bail Bond Operation is prohibited.

Proposed Zoning: Planned Development – Townhouses

Proposed Uses: Townhouses

Future Land Use Map (FLUM) Designation:

The FLUM identifies this general area for commercial use with a Lifestyle Center overlay (appropriate for retail, restaurant, dense residential, and neighborhood services).

City Council Agenda Item February 28, 2023 Page 1 of 4

Design Standards Type Area 9:

The projected growth for Type Area 9 is primarily mixed uses with the understanding of context and Loop 121 corridor. The original zoning falls into the 2009 Design Standards (Ordinance 2009-30) which predates design areas adopted with the 2014 Design Standards (2014-17).

Background/Case Summary

The applicant submitted this request to amend the existing zoning to allow for attached single-family residential uses (townhomes). The conceptual plan proposes eight clusters of six townhomes for a maximum of 48 units.

Project Analysis and Discussion

Existing Conditions: The zoning and uses of the adjacent property are:

Direction	Zoning	Use
North	PD-Mixed Use	Former Memory Care
		Assisted Living Facility and
		vacant area
South	Agricultural (A)	Detached single family home
East	Agricultural (A)	Residential/baseball field
West	Unincorporated Area	Detached single family home

<u>Allowable Land Uses</u>: The proposed zoning change would limit the proposed use to townhouses with area requirements provided by the proposed site plan (Exhibit B).

<u>Area & Setback Requirements</u>: The site exceeds the minimum lot size of 10,000 square feet required for MF zoning district.

Project Analysis and Discussion

Per Section 32, Planned Development District, of the Zoning Ordinance, single family attached dwellings (townhouses) are only permitted within the Planned Development zoning. According to Section 32.10, the area requirements for townhomes are as follows:

- a) One-family attached dwelling (townhome) defined as a dwelling unit on a separately platted lot which is joined to another dwelling unit on one or more sides by a party wall or abutting separate wall, served by separate utilities and not occupied by more than one family shall be permitted.
- b) One-family attached dwellings (townhomes) need not provide a side yard except that a minimum required side yard adjacent to a side street of ten feet (10') shall be provided at each one-family attached dwelling (townhome) complex so that the ends of any two adjacent building complexes shall be a least ten feet (10') apart. The required side yards of one-family attached dwellings (townhomes) may be designated upon a plat City Council Agenda Item February 28, 2023

approved by the Planning and Zoning Commission. A complex of attached one-family dwellings shall have a minimum length of three (3) dwelling units and shall not exceed three hundred feet (300') in length or width of a cluster module.

- c) A townhome shall be located on a platted lot with a minimum width of twenty-five feet (25'), a minimum depth of ninety feet (90'), and contain a minimum area of two thousand seven hundred (2,700) square feet.
- d) The minimum front and rear yard setbacks shall be twenty feet (20').

The applicant is proposing a community with eight clusters of townhomes. The conceptual site plan indicates the lot sizes are approximately 25' wide and vary in length from 115' to 125'. The lots meet the minimum area requirement of 2,700 square feet. The 6-unit clusters are approximately 140' in width. The conceptual plan depicts a 20' front yard setback and a minimum rear yard setback of 20'. The lot size and setbacks conform to the minimum area requirements for a townhome.

The proposed homes are two stories, 25' wide and 48' deep, with 3 or 4 bedrooms, 2.5 bathrooms, and a one- or two-car garage. The proposed townhomes have a combination of hardiplank siding and masonry accents around the garage.

The applicant is proposing to construct two means of ingress/egress from Piazza Drive and Shanklin Road. According to Section 34, Off-Street Parking and Loading Requirements, of the Zoning Ordinance, two covered parking spaces are required for single-family dwelling units. Two additional driveway spaces are also required behind the front property line. The total required parking spaces equates to 192 spaces. The applicant is proposing the required 192 spaces with a mixture of private parking and community spaces to be owned by the HOA. The parking consists of 80 private garages and 16 covered spaces in the community area and 80 uncovered driveway spaces and 16 uncovered community spaces.

The conceptual plan identifies a community green space area with trees and shrubs to provide open space for this development.

<u>Water Pressure</u>: Staff met with the applicant to discuss concerns about the water pressure at this location. The water flow is 42 pressure per square inch (psi), which meets minimum TCEQ requirements, however, is below the 60-90 psi recommended for new developments. Staff highly recommends that a water model be provided for this community. The applicant's engineer should coordinate with the City Engineer to develop a feasible solution for increasing the water pressure for this new development, as a component of the subdivision plat for the property.

Recommendation

At their meeting on February 21, 2023, the Planning and Zoning Commission unanimously recommended approval the requested zoning change from Planned Development – Mixed Use to an Amended Planned Development (PD) to allow townhouses.

City Council Agenda Item February 28, 2023 Page 3 of 4

- 1. The use of the property shall conform to the Planned Development zoning district in all respects for single-family attached dwellings (townhouses).
- 2. The development of the property shall conform to all applicable Type Area 9 Design Standards, as identified in Ordinance 2014-17, Section 7.1 of the Zoning Ordinance, including:
 - a. Site Development Standards discussed above per Exhibit B
 - b. Building Design Standards per Exhibit C
 - c. Landscape Design Standards
- 3. A subdivision plat is required. The applicant's engineer should coordinate with the City Engineer to develop a feasible solution for increasing the water pressure for this new development.
- 4. Sign Standards shall conform to Ordinance 2022-22.

Attachments

Zoning application Ordinance 2010-18 (previous zoning) Site Plan (Exhibit B) Elevations (Exhibit C) Property Location Map, Zoning map, Aerial Map with zoning notice boundary (200')/Zoning notice to owners/Property owner list P&Z Minutes Excerpt Ordinance

> City Council Agenda Item February 28, 2023 Page 4 of 4

ZONING CHANGE APPLICATION



Fee: \$250.00

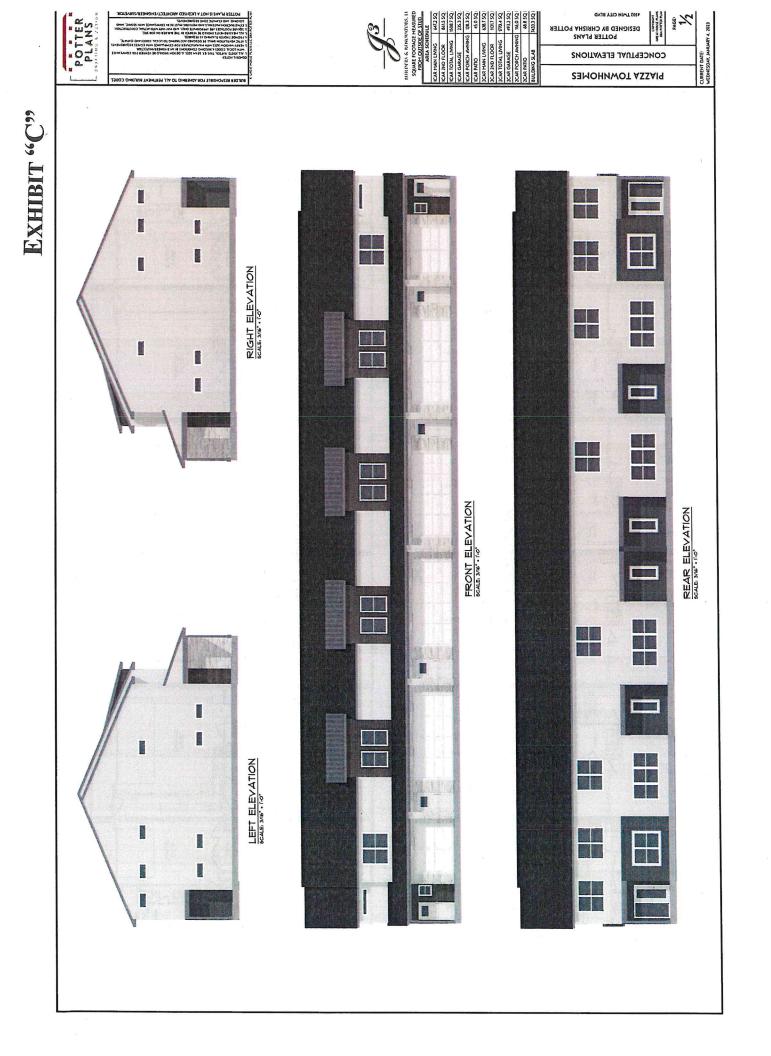
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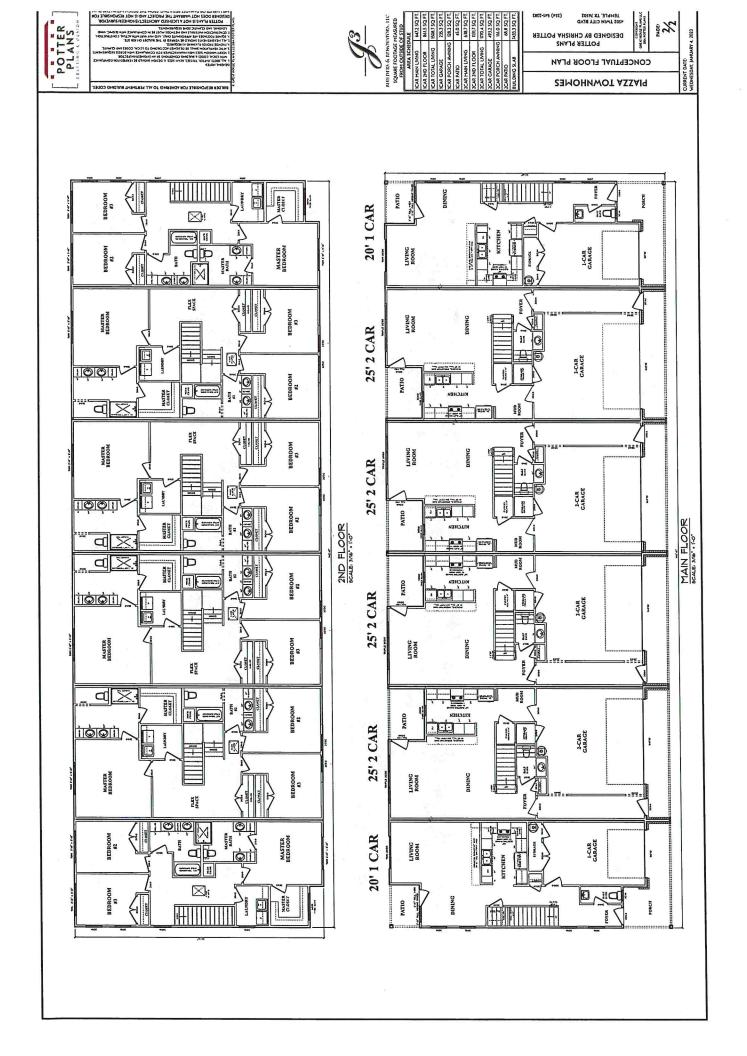
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Exhibit "B"

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ORDINANCE NO. 2010-18

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF BELTON BY CHANGING THE DESCRIBED DISTRICT FROM AGRICULTURAL ZONING DISTRICT TO PLANNED DEVELOPMENT ZONING DISTRICT TO ALLOW THE FOLLOWING MIXED USES: RETAIL, NEIGHBORHOOD SERVICE, OFFICE-1 AND OFFICE-2, INCLUDING A SPECIFIC USE PERMIT FOR THE LOCATION OF BAIL BOND OFFICES.

WHEREAS, Gatlin Properties, owner of the following described property have presented their petition duly signed, to the City Planning & Zoning Commission and filed said petition with the City Clerk of the City of Belton, and due notice of filing of said petition and hearing on said petition has been given as required by the City Zoning Ordinance and by law, and a hearing on said petition before the City Planning & Zoning Commission of the City of Belton was set for the 17th day of May, 2010, at 6:00 p.m. for hearing and adoption, said district being described as follows:

12 acres out of the J. Townsend Survey, located at the southwest corner of Shanklin Road, Auction Barn Road and Loop 121, locally known as 3021 Shanklin Road, Belton, Texas (location map attached as Exhibit "A")

WHEREAS, said application for such amendment was duly recommended by the said City Planning & Zoning Commission and the date, time and place of the hearing on said application by the City Council of the City of Belton was set for the 25th day of May, 2010, at 5:30 p.m. at the Harris Community Center and due notice of said hearing was given as required by ordinances and by law; and

WHEREAS, a hearing was held upon the application by the City Council of the City of Belton at the time, place and date herein before set forth and no valid objection to said amendments was presented.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belton, Texas, that the said district located on a tract of land as more fully and completely described above, be and is hereby changed from Agricultural Zoning District to Planned Development Zoning District, to allow the following mixed uses:

- Area 1: District uses including Retail, Neighborhood Service, Office-1, Office-2, and Multiple Family, Patio Homes, and Bail Bond operation with a Specific Use Permit. Assisted Living/skilled nursing facilities and outside storage are prohibited.
- Area 2: District uses including Retail, Neighborhood Service, Office-1, Office-2, Assisted Living/skilled nursing facilities and Multiple Family, Patio Homes, and Bail Bond operation with a Specific Use Permit. Outside storage is prohibited.
- Area 3: District uses including Retail, Neighborhood Service, Office-1, Office-2, Assisted Living/skilled nursing facilities and Multiple Family, and Patio Homes. Outside storage is allowed. Bail Bond operation is prohibited.
- Area 4: District uses including Retail, Neighborhood Service, Office-1, Office-2, Assisted Living/skilled nursing facilities and Multiple Family, and Patio Homes. Outside storage is allowed. Bail Bond operation is prohibited.
- 1. The uses of the property shall conform to the Zoning Districts identified in all respects in the locations identified:

- 2. The development of the property shall conform to all applicable Design Standards, as identified in Ordinance No. 2009-31, Design Standards, including the following:
 - A. Site Development Standards
 - B. Building Design Standards
 - C. Landscape Design Standards
- 3. Signage shall be in accordance with Section 38 of the Zoning Ordinance.

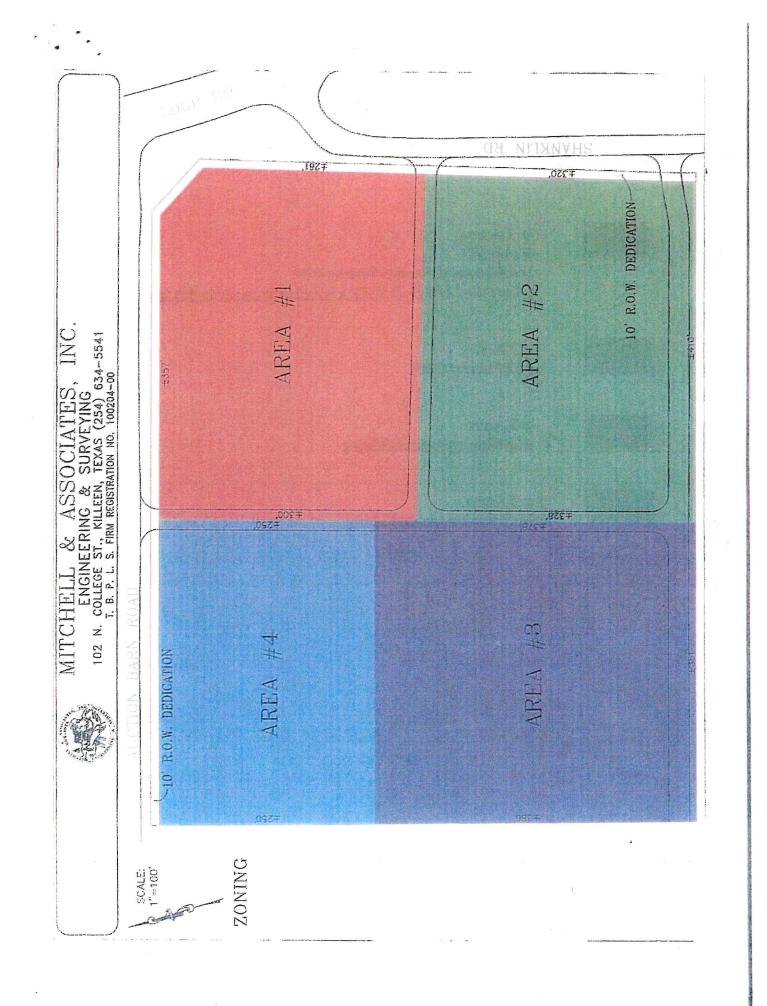
This ordinance was presented at the stated meeting of the City Council of the City of Belton and upon reading was passed and adopted by the City Council on the 25th day of May, 2010, by a vote of _____ ayes and _____ nays.

SIGNED AND APPROVED by the Mayor and attested by the City Clerk on this the 25th day of May, 2010.

ATTEST:

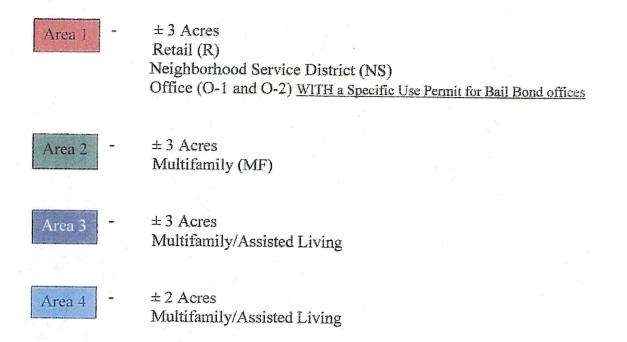
Connie Torres, City Clerk

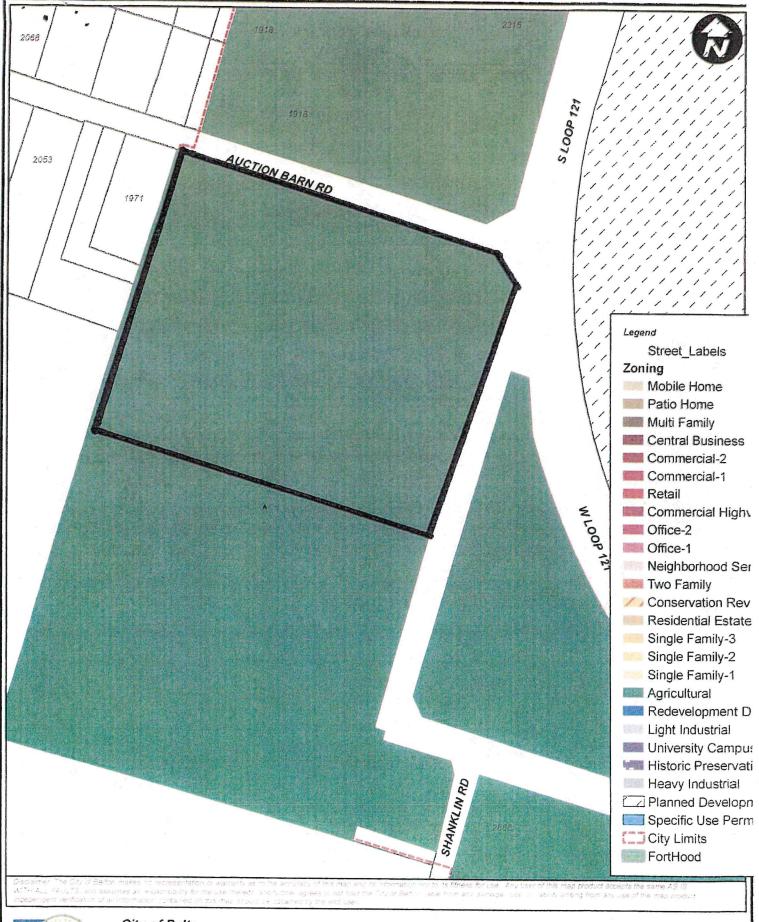
i Covington, May



ZONING AREAS

The following gives a brief description of how the areas are envisioned for the 4 phases of future development.

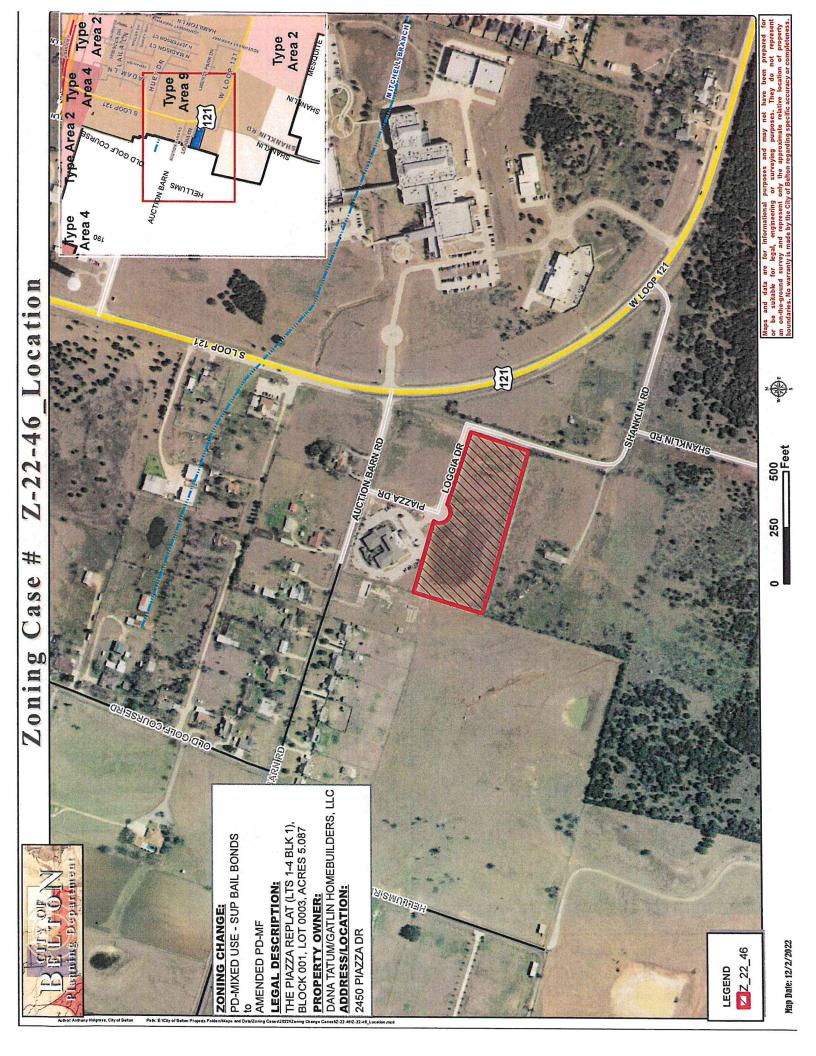


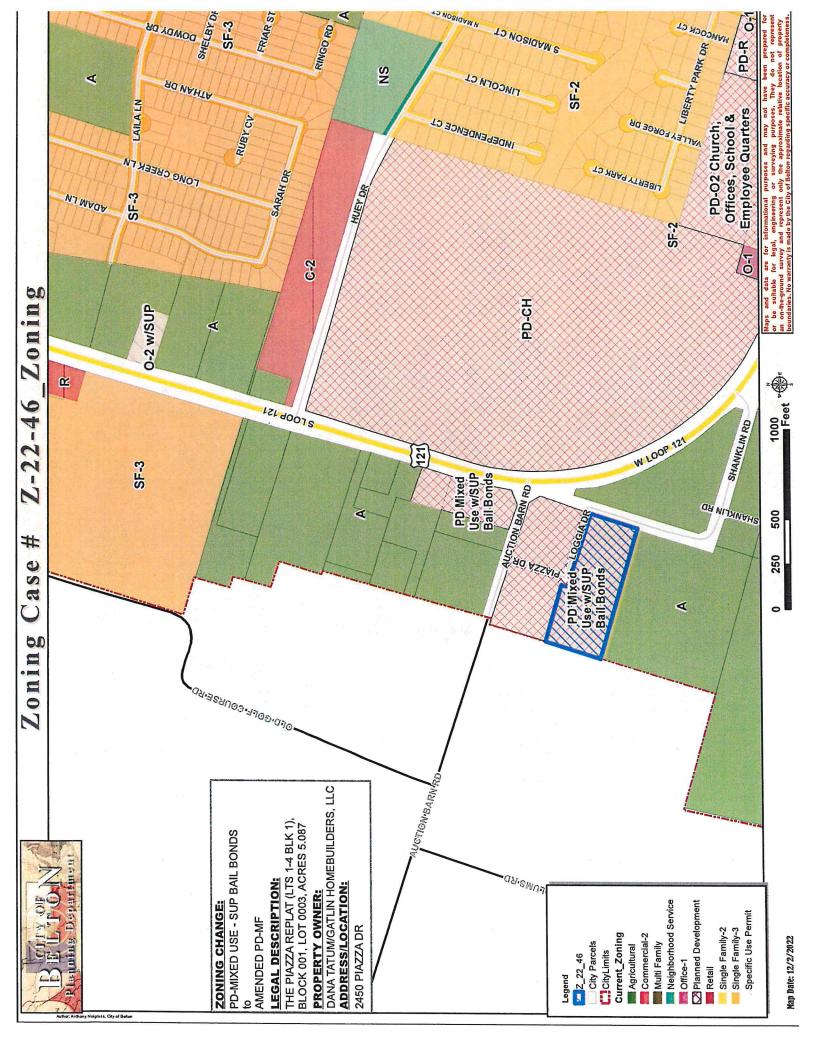


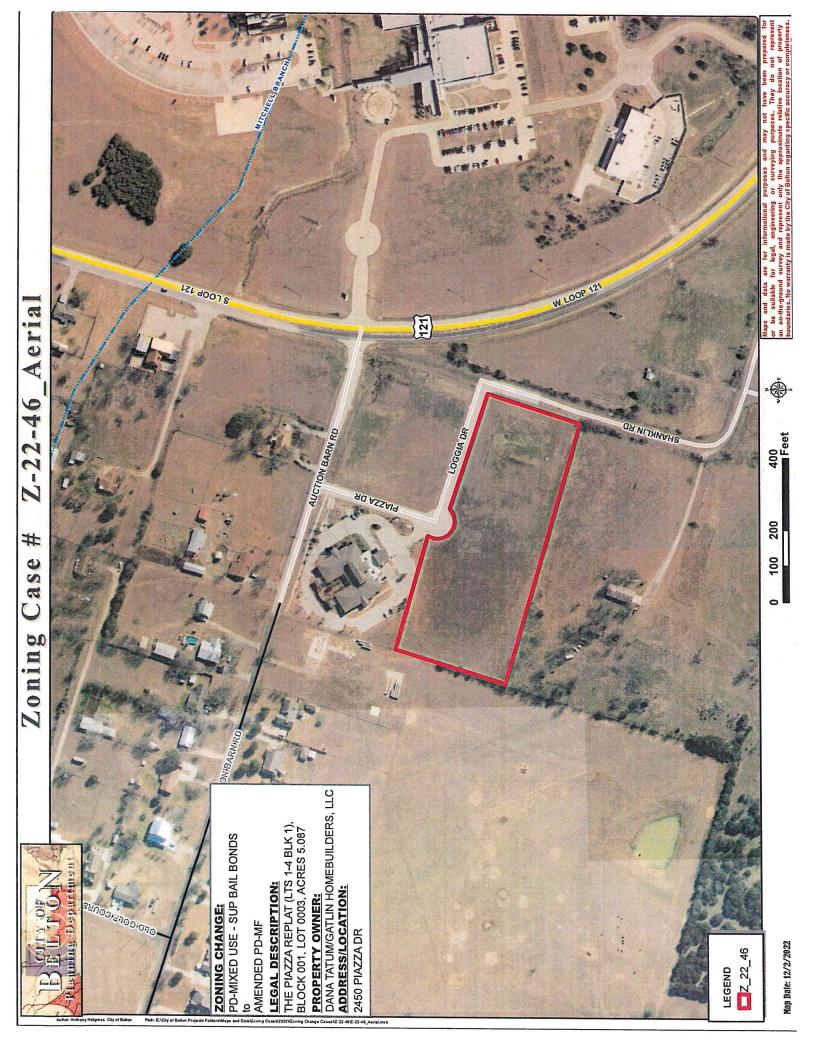


City of Belton P.O. Box 120 Belton, Texas 76513 254.933.5800 www.ci.belton.tx.us

Belton GIS Mapping







NOTICE OF APPLICATION FOR AN AMENDMENT TO THE ZONING ORDINANCE OF THE CITY OF BELTON

THE CITY OF BELTON HAS RECEIVED A REQUEST FROM: MITCHELL AND ASSOCIATES AGENT FOR GATLIN HOMEBUILDERS, LLC.

TO CHANGE THE FOLLOWING DESCRIBED PROPERTY: 2450 PIAZZA DRIVE, (SEE ATTACHED MAP)	
FROM A(N) PLANNED DEVELOPMENT – MIXED USE W/ SUP BAIL BONDS	ZONING DISTRICT,
TO A(N) AMENDED PLANNED DEVELOPMENT - MULTIFAMILY	ZONING DISTRICT,
TO CONSTRUCT TOWNHOMES	

THE PLANNING & ZONING COMMISSION OF THE CITY OF BELTON, TEXAS WILL HOLD A PUBLIC HEARING PURSUANT TO THIS REQUEST AT <u>5:30 P.M., Tuesday, February 21, 2023</u>, AT THE T.B. HARRIS CENTER, 401 N. ALEXANDER, BELTON, TEXAS.

IF APPROVED BY THE PLANNING & ZONING COMMISSION, THIS ITEM WILL BE PLACED ON THE AGENDA FOR A PUBLIC HEARING BY THE CITY COUNCIL. THAT MEETING WILL BE AT <u>5:30 P.M., Tuesday, February 28, 2023</u>, AT THE T. B. HARRIS COMMUNITY CENTER, 401 ALEXANDER STREET, BELTON, TEXAS.

YOU ARE RECEIVING THIS NOTICE BECAUSE YOU RESIDE WITHIN 200' OF THE PROPOSED ZONING CHANGE. PER STATE LAW, THE CITY IS REQUIRED TO NOTIFY YOU OF THE REQUESTED ZONING CHANGE. AS AN INTERESTED PROPERTY OWNER, THE CITY OF BELTON INVITES YOU TO MAKE YOUR VIEWS KNOWN REGARDING THIS ZONING CHANGE. YOU MAY SUBMIT WRITTEN COMMENTS BY COMPLETING THIS FORM AND RETURNING IT TO P.O. BOX 120, BELTON, TX 76513 OR VIA EMAIL TO <u>PLANNING@BELTONTEXAS.GOV</u>, PRIOR TO 1:00 P.M. ON FEBRUARY 28, 2023.

IF YOU REQUIRE INTERPRETER SERVICES FOR THE DEAF OR HEARING IMPAIRED, PLEASE CONTACT THE CITY CLERK AT CITY HALL AT LEAST 48 HOURS BEFORE THESE MEETINGS.

circle one

AS AN INTERESTED PROPERTY OWNER, I (PROTEST) (APPROVE) THE REQUESTED ZONING AMENDMENT PRESENTED IN THE APPLICATION ABOVE FOR THE REASONS EXPRESSED BELOW:

1. 2.

(ADDITIONAL COMMENTS MAY BE ADDED ON A SEPARATE SHEET OF PAPER)

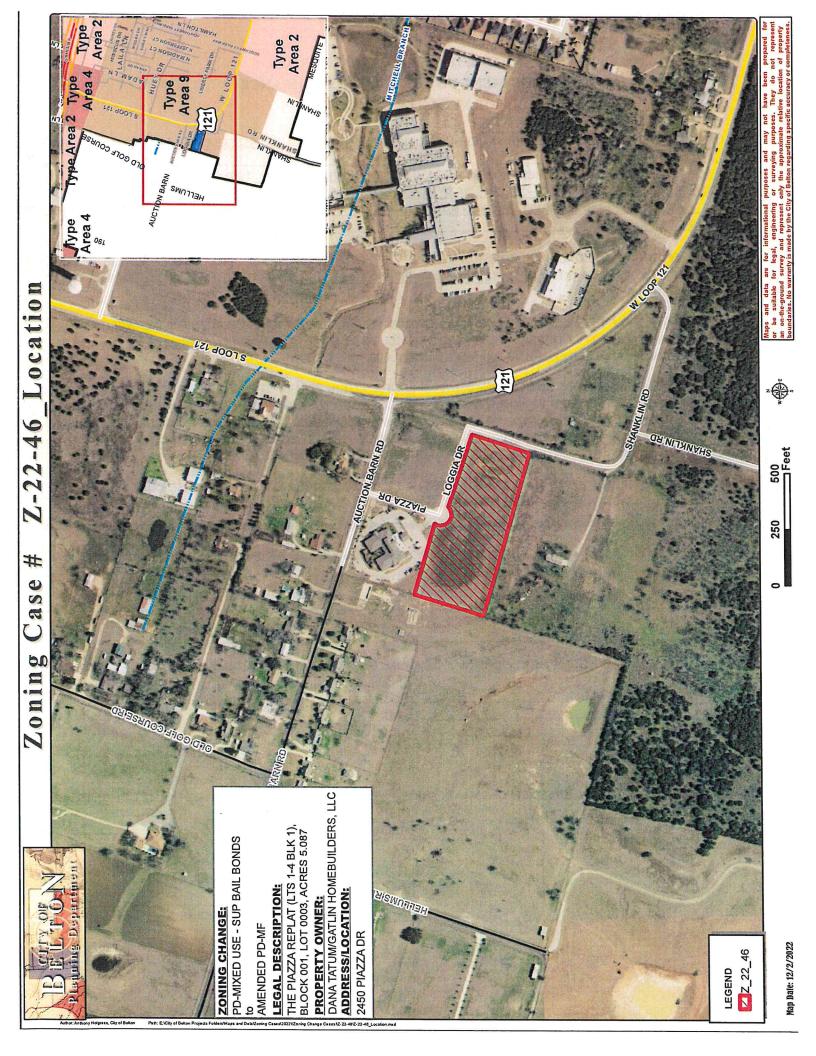
SIGNATURE OF PROPERTY OWNER:	DA	ATE:	
ADDRESS:			

NOTARIZATION

STATE OF TEXAS			
COUNTY OF BELL			
THIS DOCUMENT WAS ACKNOWLEDGED BEFORE ME ON THE	DAY OF	, 202	, BY (NAME OF PROPERTY
OWNER)			→ 、

(NOTARY SEAL)

NOTARY PUBLIC, STATE OF TEXAS



52655 MMM ASSET HOLDINGS LLC 2315 SOUTH LOOP 121 BELTON, TX 76513-1049

352038 BENTON, BRANDON L ETUX EMILY M 2053 AUCTION BARN RD BELTON, TX 76513

451370

GATLIN HOMEBUILDERS LLC PO BOX 342672 AUSTIN, TX 78734

58593 KELLEY, MICHAEL G 3021 SHANKLIN RD

AUSTIN, TX 78734

BELTON, TX 76513 451367 GATLIN HOMEBUILDERS LLC PO BOX 342672 114706 GALLAWAY, TREY ETUX JULIE PO BOX 1775 BELTON, TX 76513 451368 PINSOL INC 304 E CHURCH AVE

KILLEEN, TX 76541-4843

Minutes of the **Planning and Zoning Commission (P&ZC)** City of Belton Tuesday, February 21, 2023

The Planning and Zoning Commission met at 5:30 p.m. at the Harris Community Center, 401 North Alexander Street. Commission members who were present: Chair Brett Baggerly, Vice Chair Dave Covington, Nichole Fischer, Zachary Krueger, Quinton Locklin, David Jarratt, and Luke Potts. The following members were absent: Alton McCallum and Joshua Knowles. The following staff members were present: Director of Planning Bob van Til, Planner Tina Moore, Planning Administrator Melinda Brice, and IT System Analyst Alex Munger.

5. Z-22-46 - Hold a public hearing and consider a zoning change from Planned Development -Mixed Use with a Specific Use Permit for Bail Bond (PD-Mixed Use w/ SUP Bail Bond) to an Amended Planned Development on approximately 5.087 acres located at 2450 Piazza Drive to allow the construction of townhouses, located west of South Loop 121 and south of Auction Barn Road. (*Audio 22:07*)

City Planner Ms. Moore presented the staff report.

Chair Brett Baggerly opened the public hearing.

Applicant, Ace Reneau with Mitchell and Associates, 102 N. College St., Killeen, TX, spoke about the water pressure concerns. He felt they could come up with a solution that works for everyone throughout the process. With no further input, the public hearing was closed.

City Planner Ms. Moore answered questions from the commission members.

Commission Member Zachary Krueger made a motion to approve Z-22-46 as presented. The motion was seconded by Commission Member David Jarratt. The motion passed with 7 ayes and 0 nays. ssion

ORDINANCE NO. 2023-08

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF BELTON, TEXAS, BY CHANGING THE DESCRIBED DISTRICT FROM PLANNED DEVELOPMENT – MIXED USE TO AMENDED PLANNED DEVELOPMENT – TOWNHOUSES ON APPROXIMATELY 5.087 ACRES LOCATED AT 2450 PIAZZA DRIVE.

WHEREAS, Mitchell and Associates, representing the property owners Gatlin Homebuilders, LLC., has presented a petition duly signed, to the City Planning & Zoning Commission and filed said petition with the City Clerk of the City of Belton, and due notice of filing of said petition and hearing on said petition has been given as required by the City Zoning Ordinance and by law, and a hearing on said petition before the City Planning & Zoning Commission of the City of Belton was set for the 21st day of February, 2023, at 5:30 p.m. for hearing and adoption, said district being described as follows:

approximately 5.087 acres located at 2450 Piazza Drive described as Block 1, Lot 3, The Piazza Replat (location map attached as Exhibit "A")

WHEREAS, said application for such amendment was duly recommended by the said City Planning & Zoning Commission and the date, time, and place of the hearing on said application by the City Council of the City of Belton was set for the 28th day of February, 2023, at 5:30 p.m. at the Harris Community Center and due notice of said hearing was given as required by ordinances and by law; and

WHEREAS, a hearing was held upon the application by the City Council of the City of Belton at the time, place and date herein before set forth and no valid objection to said amendments was presented.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belton, Texas, that the said district located on a tract of land as more fully and completely described above, be and is hereby changed from Planned Development – Retail and Mixed Use to Amended Planned Development – Townhouses in accordance to Section 32, *Planned Development District*, and the Design Standards in Ordinance 2014-17, Section 7.1 of the Zoning Ordinance. The Zoning Ordinance of the City of Belton is hereby amended, subject to the following conditions:

- 1. The use of the property shall conform to the Planned Development zoning district in all respects for single-family attached dwellings (townhouses).
- 2. The development of the property shall conform to all applicable Type Area 9 Design Standards, as identified in Ordinance 2014-17, Section 7.1 of the Zoning Ordinance, including:
 - a. Site Development Standards discussed above per Exhibit B

- b. Building Design Standards per Exhibit C
- c. Landscape Design Standards
- 3. A subdivision plat is required. The applicant's engineer should coordinate with the City Engineer to develop a feasible solution for increasing the water pressure for this new development.
- 4. Sign Standards shall conform to Ordinance 2022-22.

This ordinance was presented at the stated meeting of the City Council of the City of Belton and upon reading was passed and adopted by the City Council on the 28th day of February 2023, by a vote of _____ ayes and _____ nays.

SIGNED AND APPROVED by the Mayor and attested by the City Clerk on this the 28th day of February, 2023.

Wayne Carpenter, Mayor

ATTEST:

Amy M. Casey, City Clerk

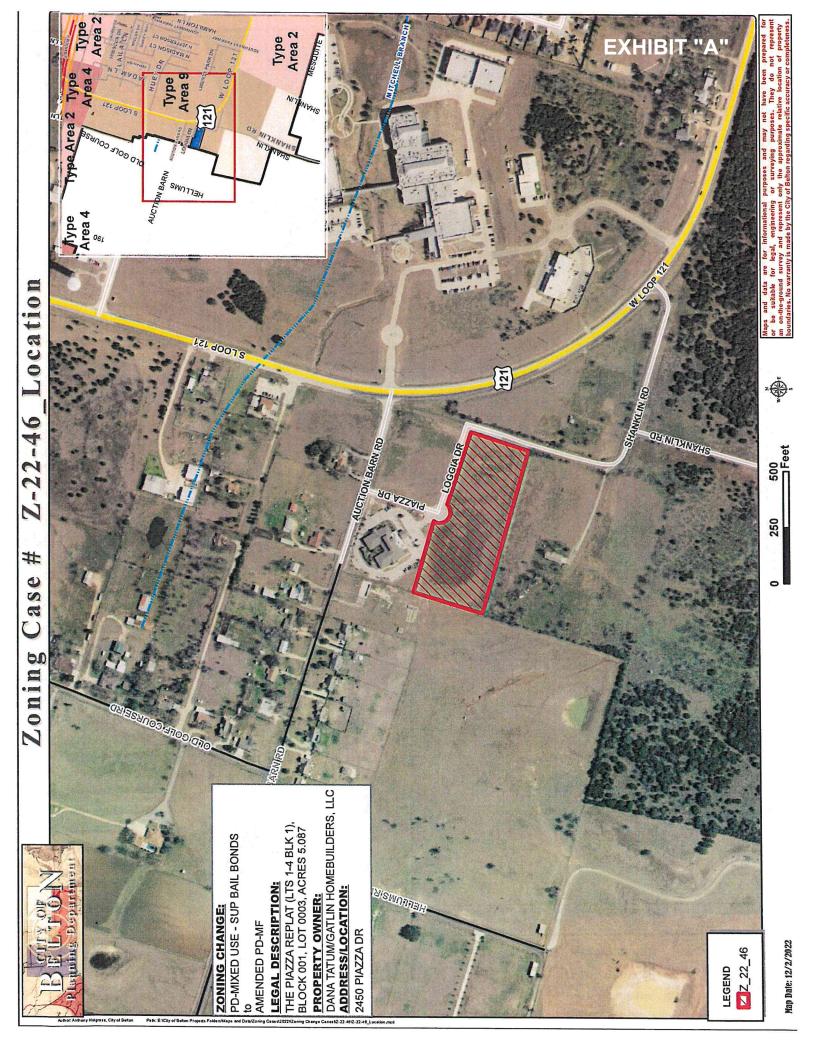
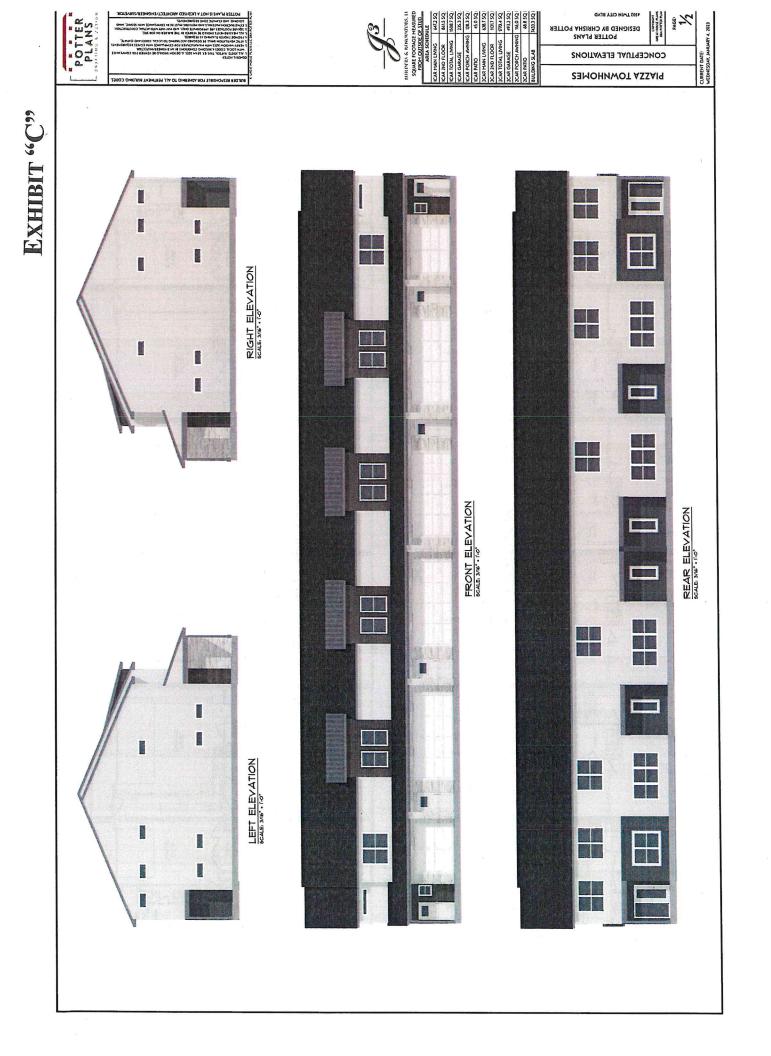




Exhibit "B"

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Staff Report – City Council Agenda Item



Date: February 28, 2023 Case No.: Z-23-05 Request: SF-2 to SF-2 w/ SUP for Accessory Dwelling Unit with Kitchen Applicant/Owner: Penelope Group, LLC.

Agenda Item #10

Z-23-05 – Hold a public hearing and consider a zoning change from Single Family-2 Residential District to Single Family-2 with a Specific Use Permit for an Accessory Dwelling Unit with Kitchen on approximately 0.182 acres located at 509 E. 12th Avenue.

Originating Department

Planning – Tina Moore, Planner

<u>Current Zoning</u>: Single Family Residential-2 (SF-2)

<u>Proposed Zoning</u>: Single Family Residential-2 with a Specific Use Permit for an Accessory Dwelling Unit With Kitchen (SF-2 w/SUP)

Future Land Use Map (FLUM) Designation: Residential

Design Standards Type Area 6:

The projected growth of Type Area 6 is primarily mixed uses, residential area with redevelopment to occur in a manner that takes account of surrounding uses.

Background/Case Summary

The applicant submitted this application to allow for a detached Accessory Dwelling Unit (ADU). The proposed two-story detached unit will include parking on the ground floor and a one-bedroom, one-bath living quarters on the upper floor with a living, kitchen and dining area consisting of approximately 576 sq. ft. The Zoning Ordinance was amended in October 2018 to allow ADUs in certain zoning districts and established basic standards for these uses. An ADU with a kitchen is permitted in the SF-2 Zoning District as an incidental use on the same lot as the main dwelling unit, subject to approval of a Specific Use Permit. The following standards apply:

City Council Agenda Item February 28, 2023 Page 1 of 3

- a. Lot must be zoned AG, RE, SF-1, SF-2, SF-3;
- b. Limit to ONE ADU per lot;
- c. Minimum lot size is 5,000 square feet;
- d. Maximum square feet allowed shall be 800 square feet or no more than 60% of the square footage of the main building, whichever is greater;
- e. Maximum height: must be compatible with surrounding structures, not to exceed 2-1/2 stories;
- f. Building setbacks: ADU must be constructed to the rear of the main building and observe the same side yard setbacks as required for the main building. An ADU shall have a rear yard setback of no less than 10 feet and if detached from the main structure, must be separated from the main structure by a minimum distance of 10 feet;
- g. One additional parking space is required for the addition of an ADU unless the parking requirement is already satisfied on the lot;
- h. Maximum lot coverage shall be no more than 60% with the addition of an ADU, including the main building and any other accessory buildings;
- i. Building materials shall be compatible with the main building and comply with the City of Belton Design Standards;
- j. Water and sewer utilities must share meters with the main building;
- k. Lot must be platted or exempt from platting per Section 45, Creation of Building Site;
- I. The ADU may not be sold separately from sale of the entire property, including the main dwelling unit.

The applicant's property consists of approximately 8,316 sq. ft. Currently, there are two buildings on the site. The main structure (the residential dwelling) is approximately 1,194 sq. ft., and the detached garage is approximately 312 sq. ft. The detached garage has access to Ellis Avenue. The detached garage appears to be on the property line with no setback. The applicant plans to demolish the detached garage to construct the proposed ADU.

This lot has a double frontage which requires a 25' front yard setback from both East 12th Avenue and Ellis Avenue. The applicant is proposing a front yard setback of 18' for the ADU from Ellis Avenue. The proposed 18' front yard is an adequate depth for the proposed uncovered parking spaces. All other side yard setbacks and building separation between the main structure and proposed ADU are met. The Single Family-2 Zoning District requires a 6' side yard setback. A minimum separation of 10' is required from the principial structure and ADU. The applicant is proposing a 20' separation.

The Zoning Ordinance requires a total of five parking spaces. The primary dwelling requires four parking spaces which includes two covered and two uncovered spaces. One parking space is required for the ADU. The applicant is proposing two covered parking spaces and three uncovered parking spaces to meet this requirement.

The primary dwelling and ADU will share utilities including water, sewer, and electricity. The primary home was built in 1949 with wood siding. The proposed ADU will have a hardiplank siding exterior to mimic the primary building. The applicant proposes a two-story ADU.

City Council Agenda Item February 28, 2023 Page 2 of 3 ADUs are permitted to be a maximum of 800 sq. ft or 60% of the primary building whichever is greater. The proposed ADU will have 1,152 sq. ft. – 576 sq. ft. of living space on the upper level and 576 sq. ft. for a two-car garage on the ground level. The maximum lot coverage permitted is 60% of the lot with the addition of the ADU. The lot coverage with the ADU is approximately 21%.

Project Analysis and Discussion

Per Zoning Ordinance Section 33.2, the following criteria should be considered when determining the validity of the SUP request:

- 1. Is the use harmonious and compatible with surrounding existing uses or proposed uses?
 - The adjacent properties are developed as single-family detached residential units. The property with the proposed ADU is also on a lot with a single-family detached home. An ADU is permitted within this zoning district. The ADU is consistent with other setbacks in the neighborhood and has similar building materials.
- 2. Are the activities requested by the applicant normally associated with the requested use?
 - An ADU with a second kitchen is not uncommon in the SF residential area.
- 3. Is the nature of the use reasonable?
 - The proposed ADU appears to blend in well with the surrounding neighborhood.
- 4. Has any impact on the surrounding area been mitigated?
 - There are no apparent negative impacts to the surrounding properties.

The requested SUP appears to satisfy the criteria above.

Recommendation

Recommend approval of the requested zoning change from Single Family-2 Zoning District to Single Family-2 with a Specific Use Permit for an Accessory Dwelling Unit with kitchen subject to the following:

- 1. A specific use permit is authorized for an Accessory Dwelling Unit with a kitchen, subject to standards identified in Ordinance 2018-36 and the attached site plan (Exhibit B), elevations and interior floor plan (Exhibit C).
- 2. A front yard setback of 18' is permitted on Ellis Avenue.
- 3. A square footage of 1,152 is permitted.

Attachments

Zoning application, site plan, floor plan and elevations Property Location Map Zoning map Aerial photo Map with zoning notice boundary (200'), Zoning notice to owners and Owner notification list P&Z Minutes Excerpt Ordinance

> City Council Agenda Item February 28, 2023 Page 3 of 3



ZONING CHANGE APPLICATION

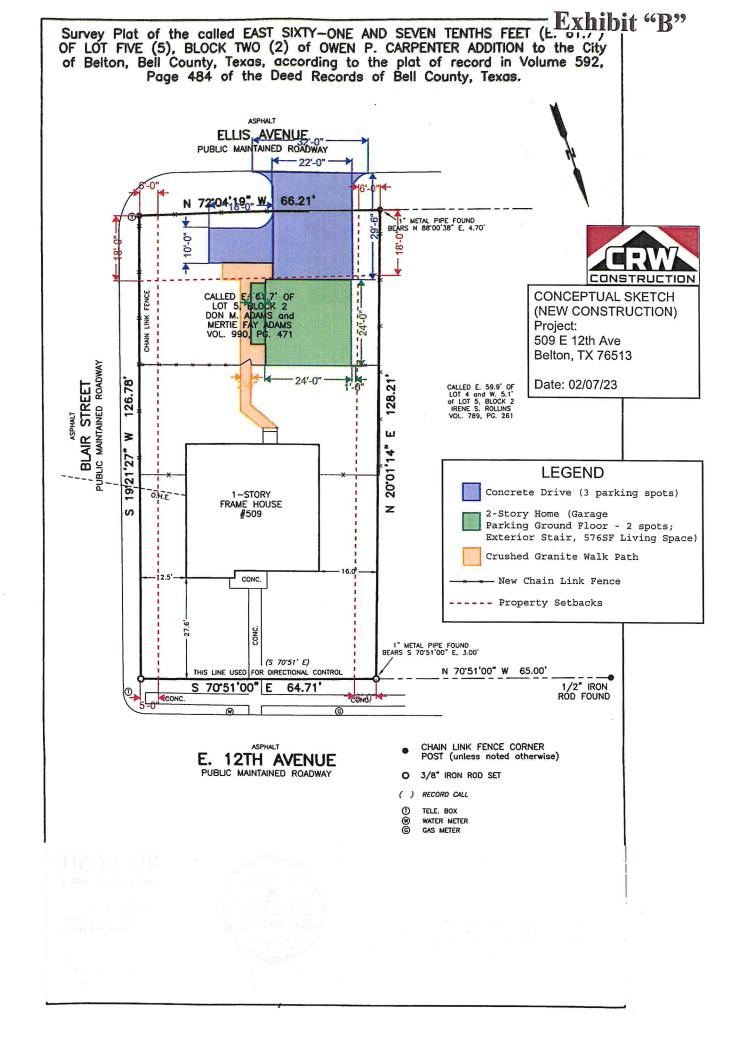


Fee: \$300.00	WDED V
Date received:	
APPLICANT NAME: PENELOPE INVESTMENT	TS. LLC (DAVE COVINGTON)
EMAIL: DANE @ GOCOV. COM	PHONE NUMBER: 254, 541, 5420
MAILING ADDRESS: 2324 N. MAIN ST. BELTOI	N, TX 76513
PROPERTY OWNER NAME:	· .
SAME AS ABOVE	
EMAIL:	PHONE NUMBER:
MAILING ADDRESS:	

Proposed Use of Structures (building) and Property (exterior property):	
SINGLE FAMILY 2 W/SUP FOR ADU	W/KITCHEN
•	
Current Use:	
SINGLE FAMILY 2	
LOCATION/STREET ADDRESS OF PROPERTY TO BE REZONED: 509 E. 12TH AVENUE, BELTON, TX 76513	
SUT C. C. AVENUE, DELION, IN TESTS	
Legal Description of Property: Abstract Survey	
Lot(s): PT 5 (E 61.7' OF 5) Block(s): 2	
of Subdivision OP CARPENTER	
Existing Zoning: SINGLE FAMILY 2 Proposed Zoning:	SINGLE FAMILY 2 W/SUP
	FOR ADU W/KITCHEN
TP-R	Date: 2/2/2023
Signature of Applicant:	Date: 6/2/2025
Signature of Owner (if not applicant):	Date:

City of Belton Planning Department

383 Water Street * Belton, Texas 76513 * Phone (254) 933-5812 * Fax (254) 933-5822







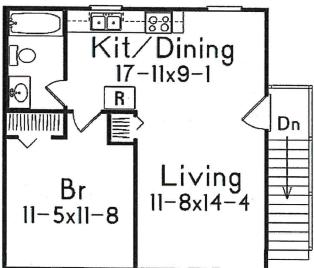
CONCEPTUAL FLOORPLAN Project: 509 E 12th Ave Belton, TX 76513

Date: 02/07/23

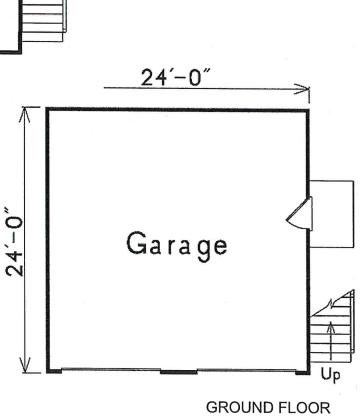
1 BED / 1 BATH 576 SF CONDITIONED SPACE 576 SF 2-CAR GARAGE

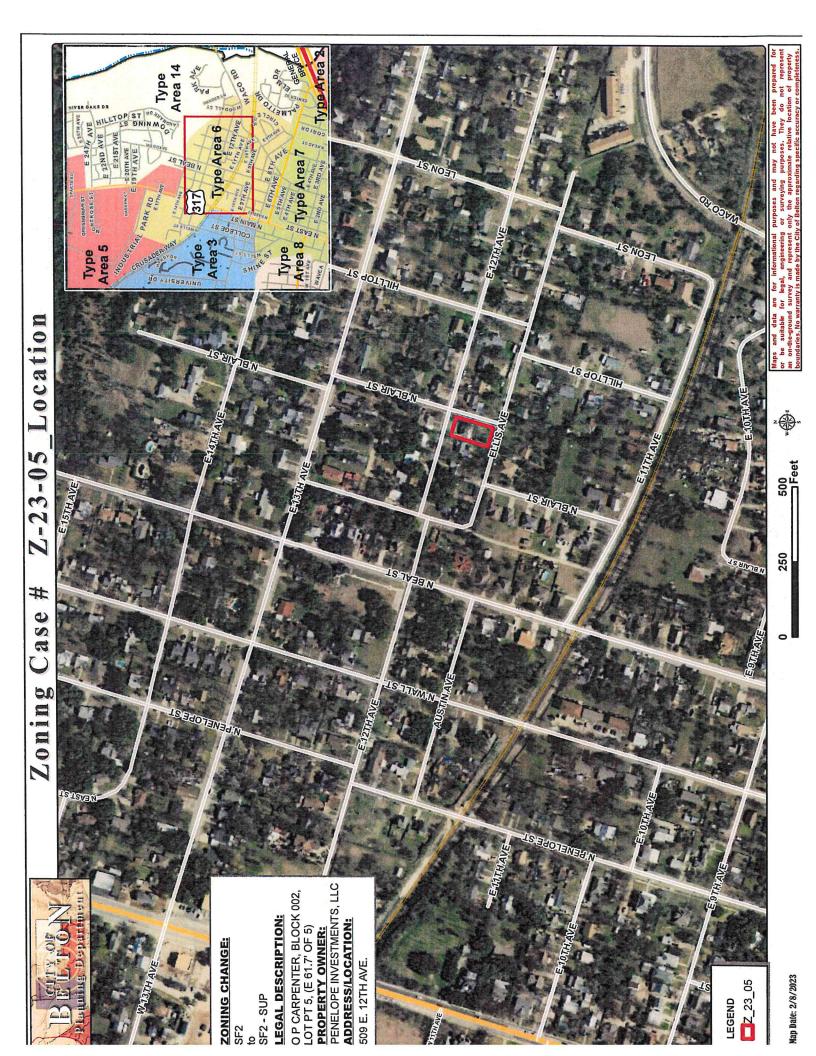
CONTRACTOR GRADE FINISHES PREFAB CABINETS

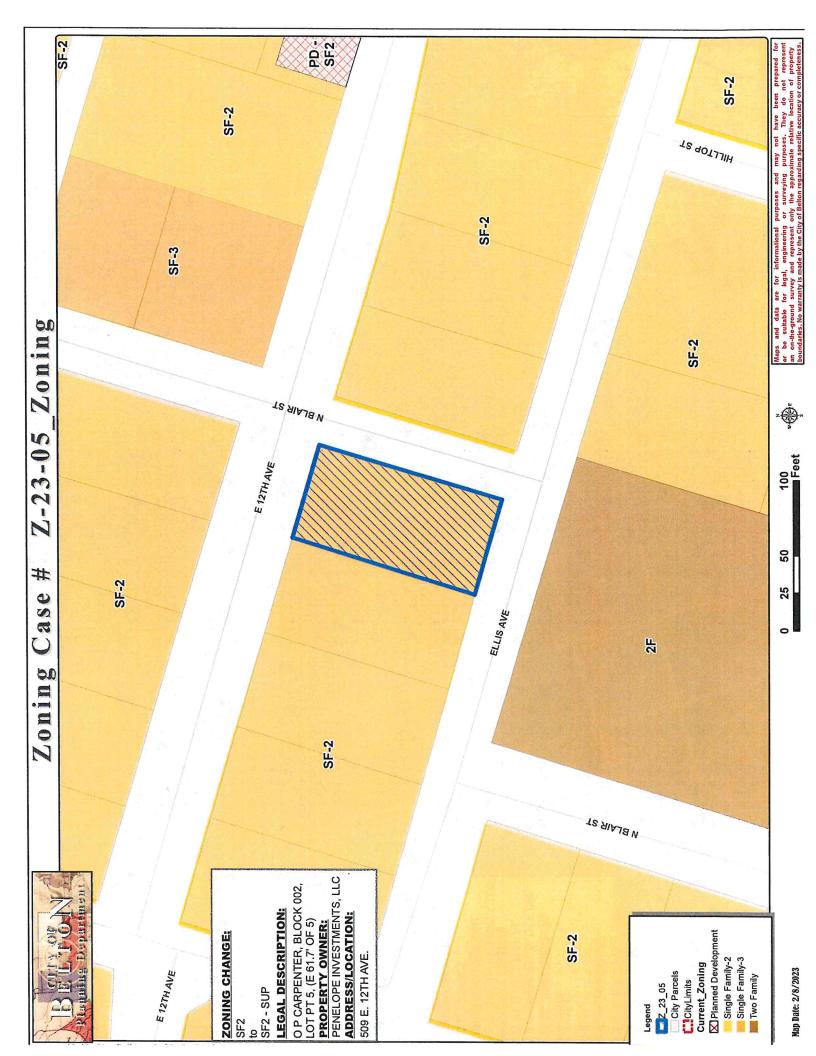
HARDIE SIDING



2ND STORY









NOTICE OF APPLICATION FOR AN AMENDMENT TO THE ZONING ORDINANCE OF THE CITY OF BELTON

TO A DETACHED DWELLING STRUCTURE WITH KITCHEN

THE PLANNING & ZONING COMMISSION OF THE CITY OF BELTON, TEXAS WILL HOLD A PUBLIC HEARING PURSUANT TO THIS REQUEST AT <u>5:30 P.M., Tuesday, February 21, 2023</u>, AT THE T.B. HARRIS CENTER, 401 N. ALEXANDER, BELTON, TEXAS.

IF APPROVED BY THE PLANNING & ZONING COMMISSION, THIS ITEM WILL BE PLACED ON THE AGENDA FOR A PUBLIC HEARING BY THE CITY COUNCIL. THAT MEETING WILL BE AT <u>5:30 P.M., Tuesday, February 28, 2023</u>, AT THE T. B. HARRIS COMMUNITY CENTER, 401 ALEXANDER STREET, BELTON, TEXAS.

YOU ARE RECEIVING THIS NOTICE BECAUSE YOU RESIDE WITHIN 200' OF THE PROPOSED ZONING CHANGE. PER STATE LAW, THE CITY IS REQUIRED TO NOTIFY YOU OF THE REQUESTED ZONING CHANGE. AS AN INTERESTED PROPERTY OWNER, THE CITY OF BELTON INVITES YOU TO MAKE YOUR VIEWS KNOWN REGARDING THIS ZONING CHANGE. YOU MAY SUBMIT WRITTEN COMMENTS BY COMPLETING THIS FORM AND RETURNING IT TO **P.O. BOX 120, BELTON, TX** 76513 OR VIA EMAIL TO PLANNING@BELTONTEXAS.GOV, PRIOR TO 1:00 P.M. ON FEBRUARY 28, 2023.

IF YOU REQUIRE INTERPRETER SERVICES FOR THE DEAF OR HEARING IMPAIRED, PLEASE CONTACT THE CITY CLERK AT CITY HALL AT LEAST 48 HOURS BEFORE THESE MEETINGS.

circle one

AS AN INTERESTED PROPERTY OWNER, I (PROTEST) (APPROVE) THE REQUESTED ZONING AMENDMENT PRESENTED IN THE APPLICATION ABOVE FOR THE REASONS EXPRESSED BELOW:

1.

2.

(ADDITIONAL COMMENTS MAY BE ADDED ON A SEPARATE SHEET OF PAPER)

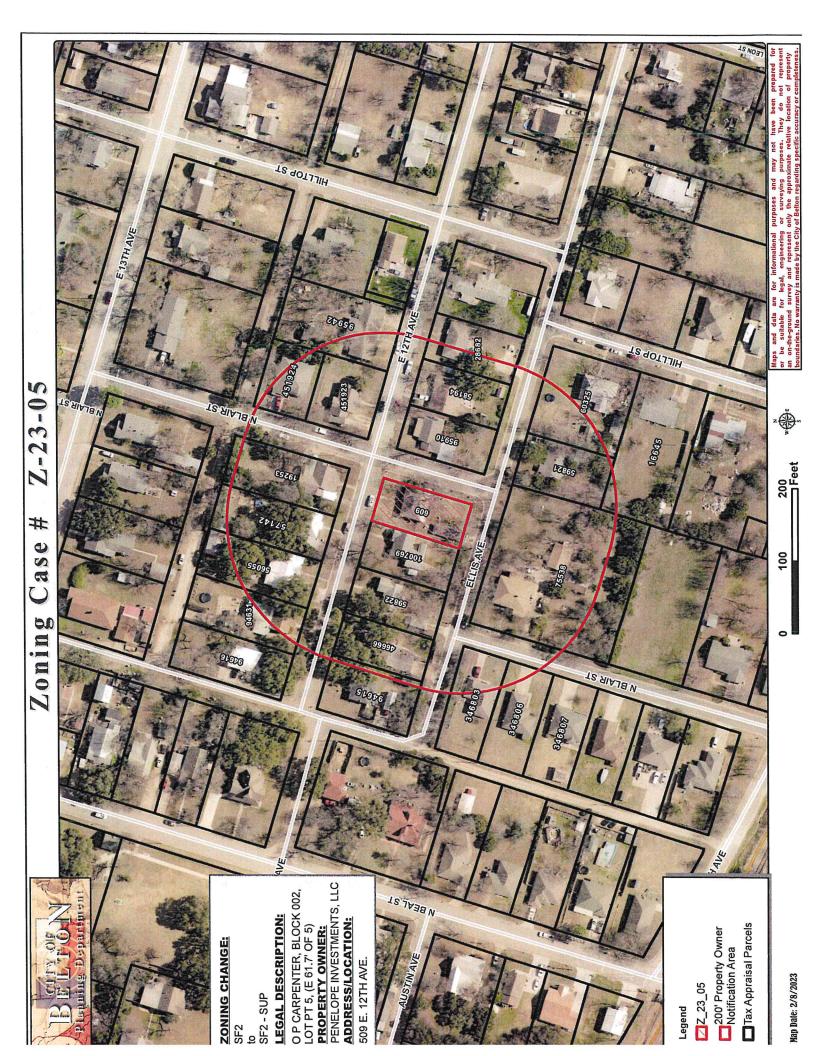
SIGNATURE OF PROPERTY OWNER: _____ DATE: _____ DATE: _____

NOTARIZATION

STATE OF TEXAS		
COUNTY OF BELL		
THIS DOCUMENT WAS ACKNOWLEDGED BEFORE ME ON THE	DAY OF	, 202, BY (NAME OF PROPERTY
OWNER)		

(NOTARY SEAL)

NOTARY PUBLIC, STATE OF TEXAS



609

PENELOPE INVESTMENTS LLC 500 N LOOP 121 BELTON, TX 76513

46666 VANDENBERG, MICHAEL S ETUX KELSIE DESIRAE 503 E 12TH AVE BELTON, TX 76513

58194 SIMS, JEFF TRIMMIER & ERIN PAULINE 603 E 12TH AVE BELTON, TX 76513-2207

60325 KIRBY, EVE MARIE 1122 HILL TOP BELTON, TX 76513

94616 HINEMAN, SAMUEL J ETUX BRITTANY CAMPBELL-HINEMAN 3895 HIGH OAK DR BELTON, TX 76513 95942 CRAWFORD, FRANCES R 606 E 12TH AVE BELTON, TX 76513

346806 HERNANDEZ, RUBEN III 1108 N BLAIR ST BELTON, TX 76513-2200

451924 BAG DROP LLC, THE PO BOX 178 BELTON, TX 76513 19253 HALL, TARA L & JACOB J CALLOWAY 510 E 12TH AVE BELTON, TX 76513

56055 BREWER, RANDAL 5685 DICE GROVE RD BELTON, TX 76513

59821 SMITH, ROBERT K ETAL 511 ELLIS ST BELTON, TX 76513-2269

75538 BWH HOLDINGS LLC 507 ELLIS AVE BELTON, TX 76513

94631 KNEESE, DANNY ETUX TRACY PO BOX 1052 BELTON, TX 76513-5052

100769 FARNHAM, ROBERT & JANELLE 1720 S PEA RIDGE RD TEMPLE, TX 76502

346807 MARTINEZ, REYES LUPE 1106 N BLAIR ST BELTON, TX 76513-2200

16645 AGUILAR, MIGUEL MANDUJANO 1118 HILLTOP ST BELTON, TX 76513 28682 VENEGAS, JULIO ETUX BERTHA 607 E 12TH AVE BELTON, TX 76513

57142 BUCHER, STACY 1501 BLACKJACK DR ROUND ROCK, TX 78681

59822 O'BRIEN, JIMMY L ETUX DORA A 528 CHATHAM BELTON, TX 76513

94615 PENELOPE INVESTMENTS LLC 500 N LOOP 121 BELTON, TX 76513

95910 BEST CALIBER RENTALS LLC 2106 HOLLY SPRINGS DR UNIT 225 TAYLOR, TX 76574

346803 RODRIGUEZ, JUAN C 1110 N BLAIR ST BELTON, TX 76513

451923 BAG DROP LLC, THE PO BOX 178 BELTON, TX 76513

	Waivers	Fire Protection							r	
rovals	Description	Lot Line adjustment between two lots				i.				
lat App	No. of Lots									
Administrative Plat Approvals	Acreage /Location	11.36 Acres; 2921 and 3057 Elmer King Rd								
	Subdivision Name	Jordan Law Acres (ETJ)		÷						
	Approval	1/12/2023								

Minutes of the **Planning and Zoning Commission (P&ZC)** City of Belton Tuesday, February 21, 2023

The Planning and Zoning Commission met at 5:30 p.m. at the Harris Community Center, 401 North Alexander Street. Commission members who were present: Chair Brett Baggerly, Vice Chair Dave Covington, Nichole Fischer, Zachary Krueger, Quinton Locklin, David Jarratt, and Luke Potts. The following members were absent: Alton McCallum and Joshua Knowles. The following staff members were present: Director of Planning Bob van Til, Planner Tina Moore, Planning Administrator Melinda Brice, and IT System Analyst Alex Munger.

6. Z-23-05 Hold a public hearing and consider a zoning change from Single Family -2 Residential to Single Family – 2 Residential with a Specific Use Permit for an Accessory Dwelling Unit with a Kitchen on approximately 0.182-acre property located at 509 E. 12th Avenue. (Audio 30:30)

Vice Chair Dave Covington recused himself from this item.

City Planner Ms. Moore presented the staff report.

Chair Brett Baggerly opened the public hearing.

Applicant, Dave Covington, 2324 N. Main St., described the project.

With no further input, the public hearing was closed.

City Planner Ms. Moore answered questions from the commission members.

Commission Member Luke Potts made a motion to approve Z-23-05 as presented. Commission Member Quinton Locklin seconded the motion. The motion was approved with 6 ayes and 0 nays.

ORDINANCE NO. 2023-09

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF BELTON BY CHANGING THE DESCRIBED DISTRICT FROM SINGLE FAMILY-2 DISTRICT TO SINGLE FAMILY-2 DISTRICT WITH A SPECIFIC USE PERMIT FOR AN ACCESSORY DWELLING UNIT WITH A KITCHEN ON APPROXIMATELY 0.182 ACRES LOCATED AT 509 E. 12TH AVENUE.

WHEREAS, Penelope Group, LLC, owner of the following described property has presented a petition duly signed, to the City Planning & Zoning Commission and filed said petition with the City Clerk of the City of Belton, and due notice of filing of said petition and hearing on said petition has been given as required by the City Zoning Ordinance and by law, and a hearing on said petition before the City Planning & Zoning Commission of the City of Belton was set for the 21st day of February 2023, at 5:30 p.m. for hearing and adoption, said district being described as follows:

509 E. 12th Avenue Described as OP Carpenter, Block 2, Lot pt 5, Belton, Texas (location map attached as Exhibit "A")

WHEREAS, said application for such amendment was duly recommended by the said City Planning & Zoning Commission and the date, time and place of the hearing on said application by the City Council of the City of Belton was set for the 28th day of February, 2023, at 5:30 p.m. at the Harris Community Center and due notice of said hearing was given as required by ordinances and by law; and

WHEREAS, a hearing was held upon the application by the City Council of the City of Belton at the time, place and date herein before set forth and no valid objection to said amendments was presented.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belton, Texas, that the said district located on a tract of land as more fully and completely described above, be and is hereby changed from Single Family-2 to Single Family-2 with a Specific Use Permit for an Accessory Dwelling Unit, in accordance with Section 11 – Single Family-2 Zoning District and Section 33, *Specific Use Permit*, and the Design Standards in Ordinance No. 2014-1. The Zoning Ordinance of the City of Belton is hereby amended, subject to the following conditions:

- 1. A specific use permit is authorized for an accessory dwelling unit with a kitchen, subject to standards identified in Ordinance 2018-36 and the attached site plan (Exhibit B), elevations and interior floor plan (Exhibit C).
- 2. A front yard setback of 18' is permitted on Ellis Ave.
- 3. A square footage of 1,152 is permitted.

This ordinance was presented at the stated meeting of the City Council of the City of Belton and upon reading was passed and adopted by the City Council on the 28th day

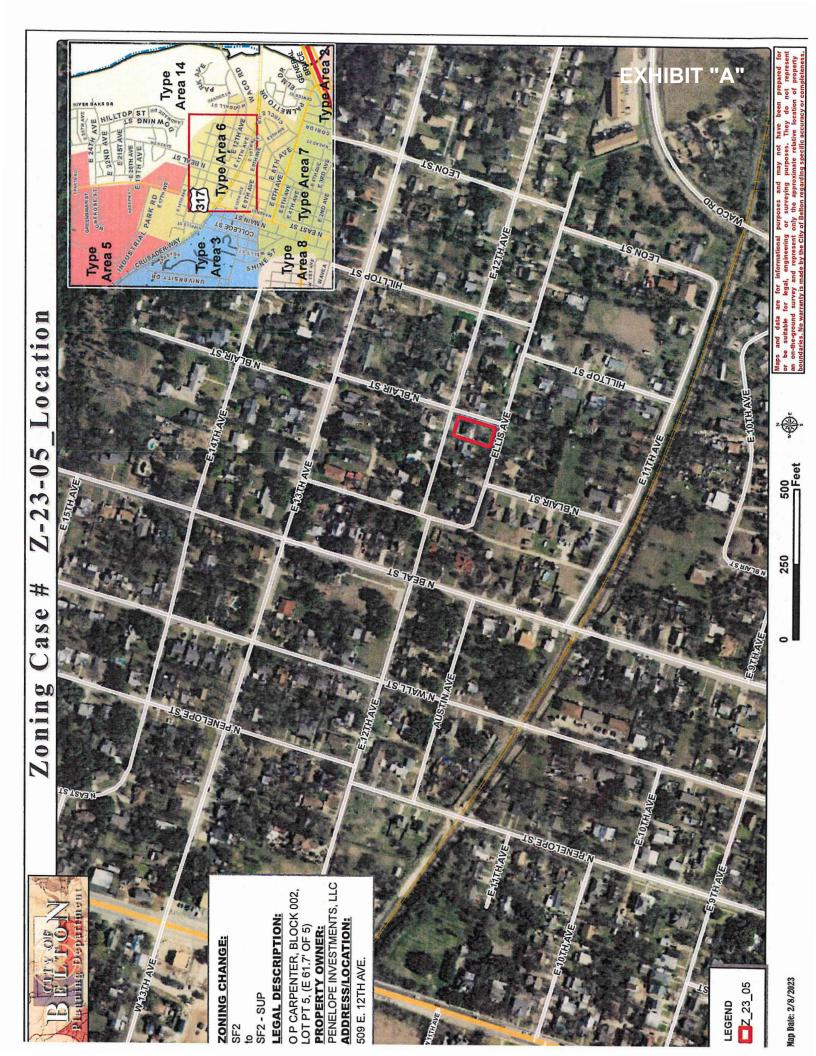
of February, 2023, by a vote of _____ ayes and _____ nays.

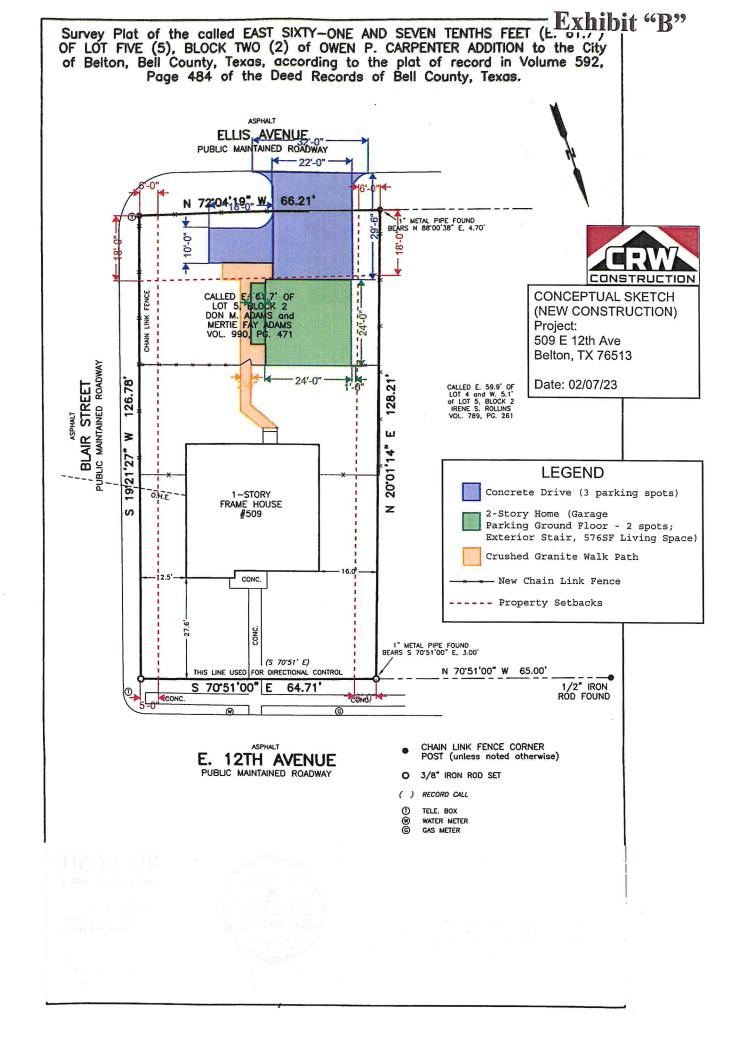
SIGNED AND APPROVED by the Mayor and attested by the City Clerk on this the 28th day of February, 2022.

ATTEST:

Wayne Carpenter, Mayor

Amy M. Casey, City Clerk









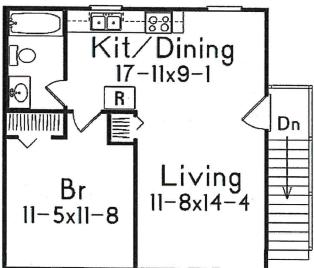
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Date: 02/07/23

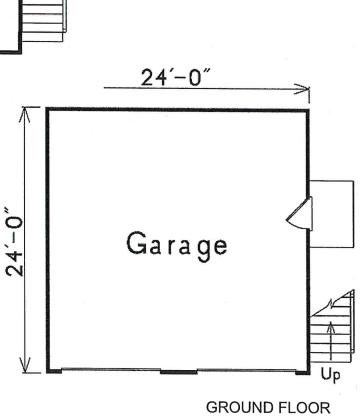
1 BED / 1 BATH 576 SF CONDITIONED SPACE 576 SF 2-CAR GARAGE

CONTRACTOR GRADE FINISHES PREFAB CABINETS

HARDIE SIDING



2ND STORY



BELTON POLICE DEPARTMENT P R E V E N T I O N F O C U S E D

2022 ANNUAL REPORT

Policing remains a noble profession, but like any profession we must constantly strive for excellence. Rather than commenting on national events to a social media audience, an effective leader must engage those they have direct influence over to reinforce the culture and values of ethical policing. The Servant Guardians of Belton PD will intervene with their peers, challenge assumptions, avoid allowing silence to be viewed as consent, and hold each other to the high standards BPD is known for. This will be done with a foundation based in Servant Leadership and Procedural Justice.





OUR MISSION

The Belton Police Department is dedicated to providing excellent service through partnerships that build trust, reduce crime, create a safe environment, and enhance the quality of life in our community.

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- 03 CITY OF BELTON
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- 07 SUPPORT OPERATIONS
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- 09 CRIMINAL INVESTIGATIONS
- 09 CODE COMPLIANCE
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- 17 NEW RECRUITS
- 17 CLERGY/ACCREDITATION



THIS ANNUAL REPORT WAS PRODUCED BY THE BELTON POLICE DEPARTMENT PUBLICATION, EDITOR, DESIGN | CANDICE GRIFFIN | SUPPORT SERVICES MANAGER

FROM THE CHIEF

It is an honor to represent the dynamic team of professionals who make up the Belton Police Department. The 2022 Annual Report for the Belton Police Department is a snapshot of police activities during the most recent calendar year, and includes highlights of community outreach efforts, BPD staff and volunteers, crime statistics, and a racial profiling report.

The staff of BPD continues to maintain its commitment to keep Belton safe and protect the outstanding quality of life here. We see ourselves as servant guardians of this great Servant Leadership community. and Procedural Justice are the foundation of our prevention focused model of community policing. The BPD Team is challenged to be problem finders who help identify and prevent issues that could negatively impact the great quality of life we enjoy in Belton. We strongly believe we are successful when we have a strong community partnership built fairness, transparency, on trust. and communication.

Please do not hesitate to reach out to any member of the BPD team if you are ever in need any assistance. We are here to serve you. I appreciate the Belton City Council, City Manager Sam Listi, City staff, BPD staff, CHIPS volunteers, and all members of this great community for their efforts to help us maintain an outstanding quality of life in Belton. We are committed to excellence in police services. I look forward to seeing you in 2023 at one of our community events.

GENE ELLIS CHIEF OF POLICE/ACM



CITY OF BELTON

This 2022 Annual Report reflects the hard work and dedication of the men and women of the Belton Police Department. The pictures, words and statistics contained in this report show the power of a compassionate and service-oriented approach to policing an approach that intentionally supports the quality of life that Belton residents know and expect. Officers are trained to be proactive in their approach to police work and when possible to seek to prevent crime before it occurs. To be successful with such an effort requires a community-centered approach of building trust through relationships and showing professionalism at all times, including when on patrol, taking reports, assisting victims, and enforcing traffic laws.

BPD works to make Belton a city where residents, business owners, and visitors feel safe and secure. Many partnerships support this effort, but among the most critical are those with the elected officials on the Belton City Council and the City Manager's office. Public safety works best in a collaborative environment where stakeholders and the community are aligned together and look out for each another. Belton is fortunate to operate under such conditions.

Please take time to consider the investment that was necessary to make these accomplishments possible. BPD expresses gratitude to those who have supported the Department over the past year. Please do not hesitate to reach out to us if you need assistance in any way.

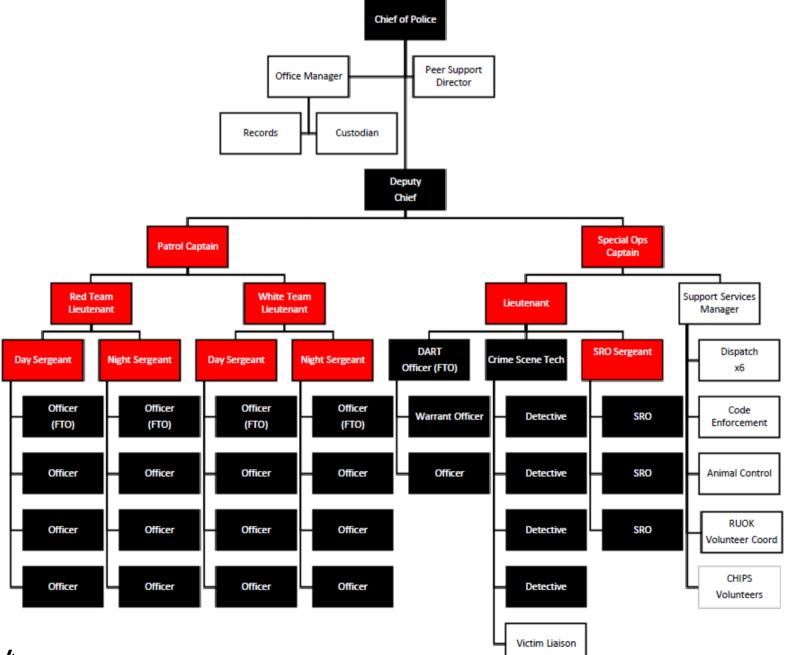


SAM A. LISTI CITY MANAGER

ORGANIZATIONAL CHART

REALTREE

9





2023-2027

PROTECTING A GREAT QUALITY OF LIFE FOR THOSE WE SERVE.

GUIDING PRINCIPALS

- Prevention Focused through proactive community policing.
- Dedicated to keeping the community and roadways safe.
- Maintains strong relationships with stakeholders, built on trust and transparency.
- Values all members of the team.
- Committed to creating an environment so our community can enjoy an excellent quality of life.

STRATEGIC PLAN

CULTIVATING A SAFE ENVIRONMENT FOR THE COMMUNITY TO THRIVE.

- STRATEGIC ACCOMPLISHMENTS
- Enhanced patrol of parks and trail system.
- Developed a traffic safety team.
- Expanded use of CHIPS program for vacation watch and park patrols.
- Implemented staff recruitment and retention strategies.
- Continued community outreach (RU OK?, NNO, CPA, Youth Camp, Coffee with a Cop).
- Developed electronic sector newsletters.
- Expanded E-Watch and Video Partnership programs.
- Focused on staff wellness and resiliency which included a police family orientation.
- Maintained accreditation status from Texas Best Practices Accreditation Program.
- Worked to enhance Belton's quality of life through a Prevention Focused model of community policing.



WE WILL REMAIN PREVENTION FOCUSED TO KEEP BELTON SAFE.

PATROL OPERATIONS

ativero

Deputy Chief Larry Berg, a 26-year veteran of the Belton Police Department oversees two Captains. The Patrol Operations Division is under the command of Captain Daniel Aguirre. He is assisted by two Lieutenants and four Sergeants. Patrol Operations is the main function and workhorse of BPD. Patrol responds to calls for police service, conducts preventive patrol, enforces traffic laws, conducts preliminary investigations into criminal activity, arrests criminal offenders, and seeks proactive interactions with citizens and groups. Patrol is divided into two teams, Red and White, which are made up of two 12hour shifts each. Patrol is normally the first line of contact the public has with the police department. Officers responded to approximately 35,000 events in 2022.



SPECIAL OPERATIONS

The Special Operations Division is under the command of Captain Allen Fields. He is assisted by a Lieutenant, Support Services Manager, and a Sergeant. This division is comprised of services that support the delivery of law enforcement response to citizens of Belton including: Criminal Investigations; School Resource Officers; Direct Action Evidence Management; Police Records: Response Team: Code Compliance; Communications; Personnel and Training; Reserve Officer Program; Professional RU OK? Program; CHIPS Volunteers; Community Outreach; Standards; and Accreditation. BPD prides itself in having strong relationships with the community.



TRAFFIC SAFETY



SCHOOL RESOURCE OFFICERS



The School Resource Officer (SRO) Unit is a partnership between BPD and Belton Independent School District (BISD). Five BPD Officers are assigned to 11 BISD campuses in the City of Belton. This collaboration is funded both by BISD and the City of Belton. The goal of the SRO program is to promote a safe learning environment and deter distractions that jeopardize school safety. This is accomplished by proactive interaction with faculty and students, quick responses to disruptions, investigation of criminal activity on campuses, and presentations of prevention programs. SRO's gave an oath to protect students at the beginning of the semester.

453

141

9

68%

of stops sult in warnings

8,960 TRAFFIC STOPS

2022 TRAFFIC CRASHES

NON-INJURY

FATALITIES

1,787 RESPONSES*

INJURY

2022 TRAFFIC ENFORCEMENT

2,790 CITATIONS 6,133 WARNINGS



CRIMINAL INVESTIGATIONS

The Criminal Investigations Division is staffed with four Detectives, a Crime Scene Technician, Crime Victim Liaison, and one Lieutenant. Detectives are responsible for solving crimes through follow-up investigations of criminal offenses that occur in the City of Belton. The Detectives also represent Belton in multi-jurisdictional partnerships.



Total Cases Assigned to Detectives	889
Cases Cleared (arrest, exception, unfounded)	459
Clearance Rate	52%
Value of Stolen Property	\$1,161,869
Recovered Stolen Property Value	\$269,668
Evidence Handled (number of items)	41,504

CODE COMPLIANCE

The Code Compliance Unit handles animal calls and code enforcement for the City of Belton. Two fulltime staff members, who are cross-trained in these specialties, form the unit.

Total Animal Calls	2,821
Total Code Enforcement	8,705
Animals Handled	1,158
High Grass	1,441
Trash & Open Storage	3,612
Junk Vehicles	853
Voluntary Compliance	98%



POLICE BUDGET

Tota	al Budget		\$6,467,890
Code	e Compliar	nce	\$192,580
Spec	ial Operat	ions	\$2,008,540
Patro	כו		\$3,719,600
Adm	inistration	1	\$547,170

2022 GRANTS & REIMBURSEMENTS

Department of Justice Bulletproof Vests	\$4,000
Rifle Resistant Body Armor	\$6,500
Area Agency on Aging (RU OK Program)	\$21,000
Criminal Justice Division Bullet Resistant Shield Grant	\$36,000
Victims of Crimes Act Crime Victim Liaison	\$92,873
Belton Independent School District School Resource Officers & Security	\$279,200
Community Project Funding	\$374,000

Total Received

\$813,573













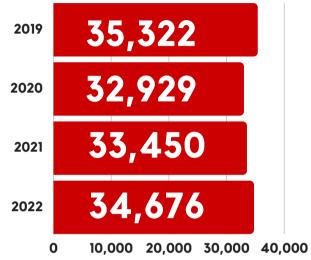
2022 POLICE ACTIVITY

Instances when an officer responds to a request for service from a citizen or initiates contact with a citizen. (As recorded through Bell County Communications Center)

TOP 10 CALLS FOR SERVICE

- 1. 911 Calls
- 2. Traffic Accidents
- 3. Suspicious Circumstances
- 4. Citizen Contacts
- 5. Reckless Drivers
- 6. Welfare Concerns
- 7. Disabled Vehicles
- 8. Alarm Calls
- 9. Assaults
- 10. Disturbances

CALLS BY YEAR

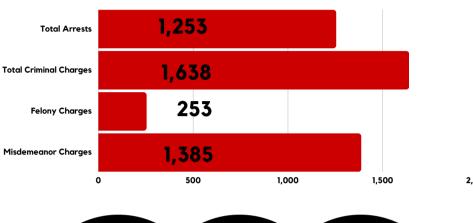


RESPONSE TIME IN MINUTES



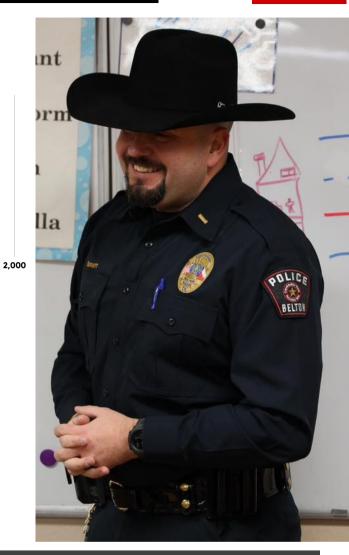
CRIMINAL INCIDENTS

2022 ARRESTS





MAJOR CRIME REPORT



2018	2019	2020	2021	2022
0	0	2	2	3
16	21	15	21	25
14	9	7	4	6
15	13	17	14	10
34	31	29	20	24
44	26	26	34	18
412	366	455	391	453
18	12	41	29	13
553	481	596	516	552
	0 16 14 15 34 44 412 18	0016211491513343144264123661812	0021621151497151317343129442626412366455181241	0022162115211497415131714343129204426263441236645539118124129

RACIAL PROFILING

 The following information on traffic stops has been reported to the Texas Commission on Law Enforcement; pursuant to Texas Code of Criminal Procedure Articles 2.121 - 2.138.

 AL STOPS :
 8.960

Consent:

TOTAL STOPS :	8,960
Gender	
Female:	3,713
Male:	5,247

RACE OR ETHNICITY:

Alaskan/American Indian:	25
Asian/Pacific Islander:	113
Black:	1,333
Hispanic/Latino:	1,946
White:	5,543

RACE OR ETHNICITY KNOWN PRIOR TO

STOP:	
No:	8,650
Yes:	310

REASON FOR STOP:

Moving traffic violation:	5,438
Pre-existing knowledge:	110
Vehicle traffic violation:	3,328
Violation of law:	84

LOCATION OF STOP:

City street:	8,302
County road:	15
Private property or other:	86
State highway:	284
US highway:	273

WAS A SEARCH CONDUCTED:

No:	8,428
Yes:	532



consent.	140
Contraband:	25
Incident to arrest:	28
Inventory:	84
No search:	8,428
Probable cause:	252
WAS CONTRABAND DI	SCOVERED:
No:	210
Yes:	322
DESCRIPTION OF CONT	RABAND:
Alcohol:	44
Currency	2
Drugs:	197
Other:	114
Stolen Property:	7
Weapons:	8
RESULT OF STOP:	
Arrest:	14
Citation:	2,728
Citation & Arrest:	62
Verbal Warning:	23
Written Warning:	6,076
Written Warning & Arrest	: 57
ARREST BASED ON:	

143

Outstanding warrant:	33
Violation of penal code:	79
Violation of traffic law:	21

PHYSICAL FORCE USED:

No:	5,944
Yes:	2

INCIDENTS WITH INJURY: 0

WAS ARREST DUE TO CONTRABAND FOUND:

		86	
		47	









CHIPS, RU OK? & BELTON POLICE FOUNDATION

The Belton Citizens Helping in Police Services (CHIPS) program was formed in 2011 to expand police resources through the use of volunteers. A benefit of the program is that it deters crime through visible presence. CHIPS supplement department resources by being extra eyes and ears while patrolling parks, shopping centers, and other areas where large groups gather. Belton Police Department's volunteers collectively served **6,344** hours in 2022.

CHIPS members are graduates of the Citizens Police Academy (**CPA**) Program. Graduates of CPA formed a non-profit 501(c)(3) organization, the **Belton Police Foundation**, committed to supporting BPD initiatives and staff. The Belton Police Foundation funds essential equipment and programs for the Belton Police Department which are not included in the City budget.

CHIPS members staff the phones for the highly successful **RU OK? Program**, which works to ensure safety and provide help to the elderly of Belton. RU OK? is credited with saving 13 lives to date. The **Silver Santa** initiative brings Christmas joy to all of the RU OK? participants by providing wrapped gifts to each of them. Silver Santa bags were delivered to **97** RU OK? Clients in 2022.









POLICE EXPLORERS &YOUTH CAMP

A Law Enforcement Explorer Post was established in Belton in 2012. The program is intended for youth (age 14-20) who have expressed an interest in the criminal justice field as a career. Our commitment is to improve relations between the Belton Police Department and the youth in Belton. Explorers learn police work through specialized training and community service. The program allows young people to serve the community, develop leadership skills, and provides support from peers and adults during the maturing process. BPD Explorers can be seen working alongside officers at parades, community events, and Belton Tiger football games.

Belton School Resource Officers have held 11 Youth Police Camps for middle school students. The goal of Youth Camp is to build rapport between police officers and youth in our community.

CITY OF BELTON POLICE DEPARTMEN

2022 AWARDS & RECOGNITIONS OFFICERS OF THE QUARTER





Officer Megan Adkins



LIFESAVING AWARDS



Captain Daniel Aguirre



Traci Blanco



Sergeant Matt Schwindt



Officer Jason Wimbish



Officer **Dalton Menix**



Officer Jonathan Pratt



Sergeant ★ Richard Spurgeon AWARD WAS EARNED TWICE



CUSTOMER SERVICE

AWARD

Community Service Specialist Scott Rickert VOLUNTEER **OF THE YEAR**



16^{Foundation Treasurer} Don Wyatt



RETIREMENT



Detective **Robert Prestin** 15 Years



Detective Joshua Tulloch



Officer Carlyn Yarborough

OFFICER OF THE YEAR



Sergeant Richard Spurgeon



CIVILIAN

OF THE YEAR

Code Compliance Josh Soileau

BELTON POLICE • NEW RECRUITS



Officer Chris Cano



Officer Noah Smith

CLERGY • POLICE PARTNERSHIP

The Belton Clergy-Police Partnership (BCPP) is a team of local pastors serving as a liaison between the police department and the community. BCPP members minister to officers and victims of crime; pray for the police department and the community; communicate community concerns directly to the Chief of Police; and provide calm during a crisis. The BPD Police Chaplain, Alton McCallum, leads the BCPP team.



Chaplain



Chaplain June Etchison



Chaplain Alton McCallum



Chaplain Jeff Miller

Scott Cox GENC EDITE

The Belton Police Department became the first Bell County law enforcement agency to be recognized as an Accredited Law Enforcement Agency by the Texas Police Chiefs Association Law Enforcement Agency Best Practices Accreditation Program. The accreditation program evaluates compliance with 170 Texas best practice standards. These standards were developed by Texas law enforcement professionals to assist agencies to efficiently and effectively serve the public and protect individual rights. They cover all aspects of law enforcement operations including use of force, protection of citizen rights, vehicle pursuits, property and evidence management, and patrol and investigative operations. BPD was awarded re-accreditation status in 2014, 2018, and 2022, putting it among the elite 7% of Texas law enforcement agencies.





Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

01.Total Traffic Stops			
			8,960
			8,960
02. Location of Stop			
CITY STREET		92.66%	8,302
COUNTY ROAD		0.17%	15
PRIVATE PROPERTY OR OTHE	R	0.96%	86
STATE HIGHWAY		3.17%	284
US HIGHWAY		3.05%	273
Total		100.00%	8,960
03. Was Race Known Prior t	o Stop?		
N		96.54%	8,650
Y		3.46%	310
Total		100.00%	8,960
04. Race or Ethnicity			
ALASKA NATIVE/AMERICAN IN	DIAN	0.28%	25
ASIAN/PACIFIC ISLANDER		1.26%	113
BLACK		14.88%	1,333
HISPANIC/LATINO		21.72%	1,946
WHITE		61.86%	5,543
Total		100.00%	8,960
05. Gender			
FEMALE	ALASKA NATIVE/AMERICAN INDIAN	0.27%	10
	ASIAN/PACIFIC ISLANDER	1.35%	50
	BLACK	13.22%	491



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

05. Gender			
FEMALE	HISPANIC/LATINO	17.56%	652
	WHITE	67.60%	2,510
		100.00%	3,713
MALE	ALASKA NATIVE/AMERICAN INDIAN	0.29%	15
	ASIAN/PACIFIC ISLANDER	1.20%	63
	BLACK	16.05%	842
	HISPANIC/LATINO	24.66%	1,294
	WHITE	57.80%	3,033
		100.00%	5,247
Total			8,960
06. Reason for Stop?			
MOVING TRAFFIC VIOLATION	ALASKA NATIVE/AMERICAN	0.35%	19

MOVING TRAFFIC VIOLATION	ALASKA NATIVE/AMERICAN INDIAN	0.35%	19
	ASIAN/PACIFIC ISLANDER	1.58%	86
	BLACK	14.60%	794
	HISPANIC/LATINO	20.23%	1,100
	WHITE	63.24%	3,439
		100.00%	5,438
PRE EXISTING KNOWLEDGE	ASIAN/PACIFIC ISLANDER	0.91%	1
	BLACK	15.45%	17
	HISPANIC/LATINO	32.73%	36
	WHITE	50.91%	56
		100.00%	110
VEHICLE TRAFFIC VIOLATION	ALASKA NATIVE/AMERICAN INDIAN	0.15%	5
	ASIAN/PACIFIC ISLANDER	0.75%	25
	BLACK	15.17%	505



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

06. Reason for Stop?			
VEHICLE TRAFFIC	HISPANIC/LATINO	23.83%	793
VIOLATION	WHITE	60.10%	2,000
		100.00%	3,328
VIOLATION OF LAW	ALASKA NATIVE/AMERICAN INDIAN	1.19%	1
	ASIAN/PACIFIC ISLANDER	1.19%	1
	BLACK	20.24%	17
	HISPANIC/LATINO	20.24%	17
	WHITE	57.14%	48
		100.00%	84
Total			8,960

07. Was a Search Conducted?			
Ν	ALASKA NATIVE/AMERICAN INDIAN	0.30%	25
	ASIAN/PACIFIC ISLANDER	1.29%	109
	BLACK	14.37%	1,211
	HISPANIC/LATINO	21.55%	1,816
	WHITE	62.49%	5,267
		100.00%	8,428
Y	ASIAN/PACIFIC ISLANDER	0.75%	4
	BLACK	22.93%	122
	HISPANIC/LATINO	24.44%	130
	WHITE	51.88%	276
		100.00%	532
Total			8,960
08. Reason for Search?			
CONSENT	BLACK	12.59%	18



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

08. Reason for Search?			
CONSENT	HISPANIC/LATINO	21.68%	31
	WHITE	65.73%	94
		100.00%	143
CONTRABAND IN PLAIN VIEW	ASIAN/PACIFIC ISLANDER	4.00%	1
	BLACK	20.00%	5
	HISPANIC/LATINO	16.00%	4
	WHITE	60.00%	15
		100.00%	25
INCIDENT TO ARREST	ASIAN/PACIFIC ISLANDER	3.57%	1
	BLACK	14.29%	4
	HISPANIC/LATINO	25.00%	7
	WHITE	57.14%	16
		100.00%	28
INVENTORY	BLACK	26.19%	22
	HISPANIC/LATINO	34.52%	29
	WHITE	39.29%	33
		100.00%	84
NO SEARCH	ALASKA NATIVE/AMERICAN INDIAN	0.30%	25
	ASIAN/PACIFIC ISLANDER	1.29%	109
	BLACK	14.37%	1,211
	HISPANIC/LATINO	21.55%	1,816
	WHITE	62.49%	5,267
		100.00%	8,428
PROBABLE CAUSE	ASIAN/PACIFIC ISLANDER	0.79%	2
	BLACK	28.97%	73
	HISPANIC/LATINO	23.41%	59



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

08. Reason for Search?			
PROBABLE CAUSE	WHITE	46.83%	118
		100.00%	252
Total			8,960
09. Was Contraband Discov	ered?		
Ν	BLACK	23.81%	50
	HISPANIC/ LATINO	23.81%	50
	WHITE	52.38%	110
		100.00%	210
Y	ASIAN/ PACIFIC ISLANDER	1.24%	4
	BLACK	22.36%	72
	HISPANIC/ LATINO	24.84%	80
	WHITE	51.55%	166
		100.00%	322
Total			532
10. Description of Contraba	nd		
ALCOHOL	BLACK	15.91%	7
	HISPANIC/LATINO	38.64%	17
	WHITE	45.45%	20
		100.00%	44
CURRENCY	HISPANIC/LATINO	50.00%	1
	WHITE	50.00%	1
		100.00%	2
DRUGS	ASIAN/PACIFIC ISLANDER	1.52%	3



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

10. Description of Contra	Iband		
DRUGS	BLACK	28.43%	56
	HISPANIC/LATINO	18.78%	37
	WHITE	51.27%	101
		100.00%	197
OTHER	ASIAN/PACIFIC ISLANDER	3.51%	4
	BLACK	16.67%	19
	HISPANIC/LATINO	29.82%	34
	WHITE	50.00%	57
		100.00%	114
STOLEN PROPERTY	HISPANIC/LATINO	42.86%	3
	WHITE	57.14%	4
		100.00%	7
WEAPONS	BLACK	12.50%	1
	HISPANIC/LATINO	25.00%	2
	WHITE	62.50%	5
		100.00%	8
Total			372
11. Result of the Stop			
ARREST	ASIAN/PACIFIC ISLANDER	7.14%	1
	BLACK	28.57%	4
	HISPANIC/LATINO	28.57%	4
	WHITE	35.71%	5
		100.00%	14
CITATION	ALASKA NATIVE/AMERICAN INDIAN	0.18%	5
	ASIAN/PACIFIC ISLANDER	1.06%	29
	BLACK	16.20%	442



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

11. Result of the Stop			
CITATION	HISPANIC/LATINO	27.38%	747
	WHITE	55.17%	1,505
		100.00%	2,728
CITATION AND ARREST	BLACK	19.35%	12
	HISPANIC/LATINO	25.81%	16
	WHITE	54.84%	34
		100.00%	62
VERBAL WARNING	BLACK	21.74%	5
	HISPANIC/LATINO	34.78%	8
	WHITE	43.48%	10
		100.00%	23
WRITTEN WARNING	ALASKA NATIVE/AMERICAN INDIAN	0.33%	20
	ASIAN/PACIFIC ISLANDER	1.37%	83
	BLACK	14.10%	857
	HISPANIC/LATINO	19.11%	1,161
	WHITE	65.09%	3,955
		100.00%	6,076
WRITTEN WARNING AND	BLACK	22.81%	13
ARREST	HISPANIC/LATINO	17.54%	10
	WHITE	59.65%	34
		100.00%	57
Total			8,960
12. Arrest Based On			
OUTSTANDING WARRANT	BLACK	18.18%	6
	HISPANIC/LATINO	33.33%	11
	WHITE	48.48%	16



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

12. Arrest Based On			
		100.00%	33
VIOLATION OF PENAL CODE	ASIAN/PACIFIC ISLANDER	1.27%	1
	BLACK	22.78%	18
	HISPANIC/LATINO	20.25%	16
	WHITE	55.70%	44
		100.00%	79
VIOLATION OF TRAFFIC LAW	BLACK	23.81%	5
	HISPANIC/LATINO	14.29%	3
	WHITE	61.90%	13
		100.00%	21
Total			133
13. Was Physical Force Use	d?		
Ν	ALASKA NATIVE/AMERICAN INDIAN	0.28%	25
	ASIAN/PACIFIC ISLANDER	1.26%	113
	BLACK	14.87%	1,332
	HISPANIC/LATINO	21 72%	1 946

	INDIAN		
	ASIAN/PACIFIC ISLANDER	1.26%	113
	BLACK	14.87%	1,332
	HISPANIC/LATINO	21.72%	1,946
	WHITE	61.87%	5,542
		100.00%	8,958
Y	BLACK	50.00%	1
	WHITE	50.00%	1
		100.00%	2
Total			8,960
Was Arrest Due to Contraba	nd Found?		
Ν	BLACK	19.77%	17
	HISPANIC/LATINO	22.09%	19
	WHITE	58.14%	50



Jan 1, 2022 - Dec 31, 2022

Texas TCOLE SB1187 Racial Profiling Report (2022)

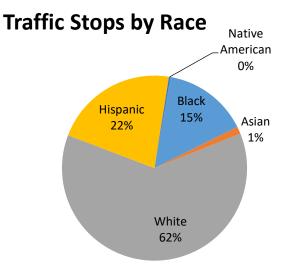
Was Arrest Due to Contraba	and Found?		
		100.00%	86
Y	ASIAN/PACIFIC ISLANDER	2.13%	1
	BLACK	25.53%	12
	HISPANIC/LATINO	23.40%	11
	WHITE	48.94%	23
		100.00%	47
Total			133



Belton Analysis of Traffic Stops by Race & Gender

January 1, 2021 – December 31, 2021

(Population: 23,054 as of July 1, 2021, per Census.gov)



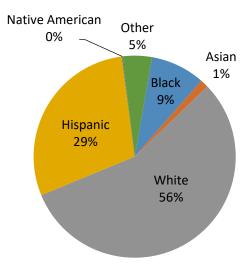
Traffic Stops	
Black	1333
Asian	113
White	5543
Hispanic	1946
Native American	25
Total Stops	8960

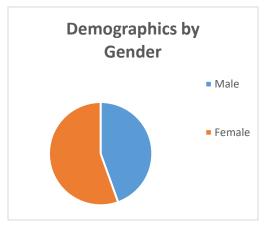
Demographics

Black	8.7%
Asian	1.3%
White	56%
Hispanic	29.2%
Native American	0.1%
Other	4.7% *

(* Numbers for specific race classes on census were used, however census also used subclasses which can't equate to data collection methods, 4.7 % were classed as **others**)

Belton Demographics





Traffic Stops by Gender	
Male	5247
Female	3713

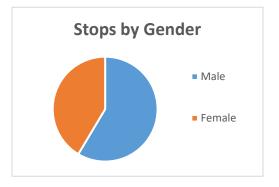
Demographics by Gender

44.5

55.5

Male

Female



Number of complaints of racial profiling

Total: <u>1</u>

Resulted in disciplinary action: 0

Did not result in disciplinary action: $\underline{1}$

Log #	Title	Date of Report	Disposition
22-002	Racial Profiling	02/22/2022	Not Formalized

** Male complainant flagged down officer and attempted to bait the officer into a confrontation

A review of the data and the racial profiling complaint, indicates the policies, along with measures of review are working as planned. There is regular review of traffic stop videos and traffic stop data.

The difference between total stops and demographic count is not at a level to raise suspicion or call practices into question and is actually very representative of citizens and visitors to the city.

BELTON POLICE DEPT.

01. Total Traffic Stops:	8960	
02. Location of Stop:		
a. City Street	8302	92.66%
b. US Highway	273	3.05%
c. County Road	15	0.17%
d. State Highway	284	3.17%
e. Private Property or Other	86	0.96%
03. Was Race known prior to Stop:		
a. NO	8650	96.54%
b. YES	310	3.46%
04. Race or Ethnicity:		
a. Alaska/ Native American/ Indian	25	0.28%
b. Asian/ Pacific Islander	113	1.26%
c. Black	1333	14.88%
d. White	5543	61.86%
e. Hispanic/ Latino	1946	21.72%
05. Gender:		
a. Female	3713	41.44%
i. Alaska/ Native American/ Indian	10	0.11%
ii. Asian/ Pacific Islander	50	0.56%
iii. Black	491	5.48%
iv. White	2510	28.01%
v. Hispanic/ Latino	652	7.28%
b. Male	5247	58.56%
i. Alaska/ Native American/ Indian	15	0.17%
ii. Asian/ Pacific Islander	63	0.70%
iii. Black	842	9.40%
iv. White	3033	33.85%
v. Hispanic/ Latino	1294	14.44%
06. Reason for Stop:		
a. Violation of Law	84	0.94%
i. Alaska/ Native American/ Indian	1	1.19%
ii. Asian/ Pacific Islander	1	1.19%

iii. Black	17	20.24%
iv. White	48	57.14%
v. Hispanic/ Latino	17	20.24%
b. Pre-Existing Knowledge	110	1.23%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	0.91%
iii. Black	17	15.45%
iv. White	56	50.91%
v. Hispanic/ Latino	36	32.73%
c. Moving Traffic Violation	5438	60.69%
i. Alaska/ Native American/ Indian	19	0.35%
ii. Asian/ Pacific Islander	86	1.58%
iii. Black	794	14.60%
iv. White	3439	63.24%
v. Hispanic/ Latino	1100	20.23%
d. Vehicle Traffic Violation	3328	37.14%
i. Alaska/ Native American/ Indian	5	0.15%
ii. Asian/ Pacific Islander	25	0.75%
iii. Black	505	15.17%
iv. White	2000	60.10%
v. Hispanic/ Latino	793	23.83%
07. Was a Search Conducted:		
a. NO	8428	94.06%
i. Alaska/ Native American/ Indian	25	0.30%
ii. Asian/ Pacific Islander	109	1.29%
iii. Black	1211	14.37%
iv. White	5267	62.49%
v. Hispanic/ Latino	1816	21.55%
b. YES	532	5.94%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	4	0.75%
iii. Black	122	22.93%
iv. White	276	51.88%
v. Hispanic/ Latino	130	24.44%
08. Reason for Search:		
a. Consent	143	1.60%
	1-1-5	

i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	18	12.59%
iv. White	94	65.73%
v. Hispanic/ Latino	31	21.68%
b. Contraband in Plain View	25	0.28%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	4.00%
iii. Black	5	20.00%
iv. White	15	60.00%
v. Hispanic/ Latino	4	16.00%
c. Probable Cause	252	2.81%
ii. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	2	0.79%
iii. Black	73	28.97%
iv. White	118	46.83%
v. Hispanic/ Latino	59	23.41%
d. Inventory	84	0.94%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	22	26.19%
iv. White	33	39.29%
v. Hispanic/ Latino	29	34.52%
e. Incident to Arrest	28	0.31%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	3.57%
iii. Black	4	14.29%
iv. White	16	57.14%
v. Hispanic/ Latino	7	25.00%
· · · · · · · · · · · · · · · · · · ·		
09. Was Contraband Discovered:		
YES	322	3.59%
i. Alaska/ Native American/ Indian	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
ii. Asian/ Pacific Islander	4	1.24%
Finding resulted in arrest - YES	1	
Finding resulted in arrest - NO	3	
iii. Black	72	22.36%

Finding resulted in arrest - YES	12	
Finding resulted in arrest - NO	60	
iv. White	166	51.55%
Finding resulted in arrest - YES	23	
Finding resulted in arrest - NO	143	
v. Hispanic/ Latino	80	24.84%
Finding resulted in arrest - YES	11	
Finding resulted in arrest - NO	69	
b. NO	210	2.34%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	50	23.81%
iv. White	110	52.38%
v. Hispanic/ Latino	50	23.81%
10. Description of Contraband:		
a. Drugs	197	2.20%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	3	1.52%
iii. Black	56	28.43%
iv. White	101	51.27%
v. Hispanic/ Latino	37	18.78%
b. Currency	2	0.02%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	50.00%
v. Hispanic/ Latino	1	50.00%
c. Weapons	8	0.09%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	12.50%
iv. White	5	62.50%
v. Hispanic/ Latino	2	25.00%
d. Alcohol	44	0.49%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	7	15.91%
iv. White	20	45.45%
		-

v. Hispanic/ Latino	17	38.64%
e. Stolen Property	7	0.08%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	4	57.14%
v. Hispanic/ Latino	3	42.86%
f. Other	114	1.27%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	4	3.51%
iii. Black	19	16.67%
iv. White	57	50.00%
v. Hispanic/ Latino	34	29.82%
11. Result of Stop:		
a. Verbal Warning	23	0.26%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	5	21.74%
iv. White	10	43.48%
v. Hispanic/ Latino	8	34.78%
b. Written Warning	6076	67.81%
i. Alaska/ Native American/ Indian	20	0.33%
ii. Asian/ Pacific Islander	83	1.37%
iii. Black	857	14.10%
iv. White	3955	65.09%
v. Hispanic/ Latino	1161	19.11%
c. Citation	2728	30.45%
i. Alaska/ Native American/ Indian	5	0.18%
ii. Asian/ Pacific Islander	29	1.06%
iii. Black	442	16.20%
iv. White	1505	55.17%
v. Hispanic/ Latino	747	27.38%
d. Written Warning and Arrest	57	0.64%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	13	22.81%
iv. White	34	59.65%
v. Hispanic/ Latino	10	17.54%
· · · · · · · · · · · · · · · · · · ·		

e. Citation and Arrest	62	0.69%	
i. Alaska/ Native American/ Indian	0	0.00%	
ii. Asian/ Pacific Islander	0	0.00%	
iii. Black	12	19.35%	
iv. White	34	54.84%	
v. Hispanic/ Latino	16	25.81%	
f. Arrest	14	0.16%	
i. Alaska/ Native American/ Indian	0	0.00%	
ii. Asian/ Pacific Islander	1	7.14%	
iii. Black	4	28.57%	
iv. White	5	35.71%	
v. Hispanic/ Latino	4	28.57%	
12. Arrest Based On:			
a. Violation of Penal Code	79	0.88%	
i. Alaska/ Native American/ Indian	0	0.00%	
ii. Asian/ Pacific Islander	1	1.27%	
iii. Black	18	22.78%	
iv. White	44	55.70%	
v. Hispanic/ Latino	16	20.25%	
b. Violation of Traffic Law	21	0.23%	
i. Alaska/ Native American/ Indian	0	0.00%	
ii. Asian/ Pacific Islander	0	0.00%	
iii. Black	5	23.81%	
iv. White	13	61.90%	
v. Hispanic/ Latino	3	14.29%	
c. Violation of City Ordinance	0	0.00%	
i. Alaska/ Native American/ Indian	0		
ii. Asian/ Pacific Islander	0		
iii. Black	0		
iv. White	0		
v. Hispanic/ Latino	0		
d. Outstanding Warrant	33	0.37%	
i. Alaska/ Native American/ Indian	0	0.00%	
ii. Asian/ Pacific Islander	0	0.00%	
iii. Black	6	18.18%	
iv. White	16	48.48%	
v. Hispanic/ Latino	11	33.33%	

13. Was Physical Force Used:

a. NO	8958	99.98%	
i. Alaska/ Native American/ Indian	25	0.28%	
ii. Asian/ Pacific Islander	113	1.26%	
iii. Black	1332	14.87%	
iv. White	5542	61.87%	
v. Hispanic/ Latino	1946	21.72%	
b. YES	2	0.02%	
i. Alaska/ Native American/ Indian	0	0.00%	
ii. Asian/ Pacific Islander	0	0.00%	
iii. Black	1	50.00%	
iv. White	1	50.00%	
v. Hispanic/ Latino	0	0.00%	
b 1. YES: Physical Force Resulting in Bodily Injury to Suspect	0	0.00%	
b 2. YES: Physical Force Resulting in Bodily Injury to Officer	0	0.00%	
b 3. YES: Physical Force Resulting in Bodily Injury to Both	0	0.00%	
14. Total Number of Racial Profiling Complaints Received:	1		
REPORT DATE COMPILED 01/17/2023			

Racial Profiling Report | Full

Agency Name: BELTON POLICE DEPT. Reporting Date: 01/17/2023 TCOLE Agency Number: 027202

Chief Administrator: GARY G. ELLIS

Agency Contact Information: Phone: (254) 933-5844 Email: gellis@beltontexas.gov

Mailing Address: PO BOX 120 BELTON, TX 76513-0120

This Agency filed a full report

BELTON POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

1) clearly defines acts constituting racial profiling;

2) strictly prohibits peace officers employed by the <u>BELTON POLICE DEPT.</u> from engaging in racial profiling;

3) implements a process by which an individual may file a complaint with the <u>BELTON POLICE DEPT.</u> if the individual believes that a peace officer employed by the <u>BELTON POLICE DEPT.</u> has engaged in racial profiling with respect to the individual;

4) provides public education relating to the agency's complaint process;

5) requires appropriate corrective action to be taken against a peace officer employed by the <u>BELTON POLICE</u> <u>DEPT.</u> who, after an investigation, is shown to have engaged in racial profiling in violation of the <u>BELTON</u> <u>POLICE DEPT.</u> policy;

6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:

a. the race or ethnicity of the individual detained;

b. whether a search was conducted and, if so, whether the individual detained consented to the search; c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;

d. whether the peace officer used physical force that resulted in bodily injury during the stop;

e. the location of the stop;

f. the reason for the stop.

7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:

a. the Commission on Law Enforcement; and

b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The <u>BELTON POLICE DEPT</u>. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: LARRY T. BERG Deputy Chief

Date: 01/17/2023

Total stops: 8960

Stre	eet address or approximate location of t	he stop
	City street	8302
ι	JS highway	273
	County road	15
S	State highway	284
F	Private property or other	86
Wa	s race or ethnicity known prior to stop?	
Y	/es	310
Ν	lo	8650
Rac	ce / Ethnicity	
A	Alaska Native / American Indian	25
A	Asian / Pacific Islander	113
E	Black	1333
V	Vhite	5543
ŀ	lispanic / Latino	1946
Ger	nder	
F	emale	3713
	Alaska Native / American Indian	10
	Asian / Pacific Islander	50
	Black	491
	White	2510
	Hispanic / Latino	652
Ν	/lale	5247
	Alaska Native / American Indian	15
	Asian / Pacific Islander	63
	Black	842
	White	3033
	Hispanic / Latino	1294
Rea	ason for stop?	
N	/iolation of law	84
	Alaska Native / American Indian	1
	Asian / Pacific Islander	1
	Black	17
	White	48

	Hispanic / Latino	17
Pree	existing knowledge	110
	Alaska Native / American Indian	0
	Asian / Pacific Islander	1
	Black	17
	White	56
	Hispanic / Latino	36
Mov	ring traffic violation	5438
	Alaska Native / American Indian	19
	Asian / Pacific Islander	86
	Black	794
	White	3439
	Hispanic / Latino	1100
Veh	icle traffic violation	3328
	Alaska Native / American Indian	5
	Asian / Pacific Islander	25
	Black	505
	White	2000
	Hispanic / Latino	793
Was a	search conducted?	
vvas a	Scarch conducted:	
Yes		532
		532 0
	Alaska Native / American Indian	0
	Alaska Native / American Indian Asian / Pacific Islander	0 4
	Alaska Native / American Indian Asian / Pacific Islander Black	0 4 122
	Alaska Native / American Indian Asian / Pacific Islander Black White	0 4 122 276
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White	0 4 122 276 130
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino	0 4 122 276 130 8428
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian	0 4 122 276 130 8428 25
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander	0 4 122 276 130 8428 25 109
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black	0 4 122 276 130 8428 25 109 1211
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black White	0 4 122 276 130 8428 25 109 1211 5267
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino	0 4 122 276 130 8428 25 109 1211 5267
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino	0 4 122 276 130 8428 25 109 1211 5267 1816
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino n for Search?	0 4 122 276 130 8428 25 109 1211 5267 1816 143
Yes	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino n for Search? sent Alaska Native / American Indian	0 4 122 276 130 8428 25 109 1211 5267 1816 143 0

	Hispanic / Latino	31
Contraband		25
	Alaska Native / American Indian	0
	Asian / Pacific Islander	1
	Black	5
	White	15
	Hispanic / Latino	4
Prob	able	252
	Alaska Native / American Indian	0
	Asian / Pacific Islander	2
	Black	73
	White	118
	Hispanic / Latino	59
Inve	ntory	84
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	22
	White	33
	Hispanic / Latino	29
Incid	lent to arrest	28
	Alaska Native / American Indian	0
	Asian / Pacific Islander	1
	Black	4
	White	16
	Hispanic / Latino	7
Was Co	ontraband discovered?	
Yes		322
	Alaska Native / American Indian	0
	Asian / Pacific Islander	4
	Black	72
	White	166
	Hispanic / Latino	80
No		210
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	50
	White	110
	Hispanic / Latino	50
	-	

Did the finding result in arrest?			
(total should equal previous column)			
Yes	0	No	0
Yes	1	No	3
Yes	12	No	60
Yes	23	No	143
Yes	11	No	69

Description	of	contraband
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5	197
Alaska Native / American Indian	0
Asian / Pacific Islander	3
Black	56
White	101
Hispanic / Latino	37
oons	8
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	5
Hispanic / Latino	2
ency	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	1
Alcohol	
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	7
White	20
Hispanic / Latino	17
Stolen property	
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	4
Hispanic / Latino	3
	114
Alaska Native / American Indian	0
Asian / Pacific Islander	4
Black	19
White	57
Hispanic / Latino	34
of the stop	
al warning	23
	Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino oons Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino oncy Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino ool Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino on property Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino on property Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino Alaska Native / American Indian Asian / Pacific Islander Black White Hispanic / Latino

		_
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	5
	White	10
	Hispanic / Latino	8
Writt	ten warning	6076
	Alaska Native / American Indian	20
	Asian / Pacific Islander	83
	Black	857
	White	3955
	Hispanic / Latino	1161
Citat	ion	2728
	Alaska Native / American Indian	5
	Asian / Pacific Islander	29
	Black	442
	White	1505
	Hispanic / Latino	747
Writt	en warning and arrest	57
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	13
	White	34
	Hispanic / Latino	10
Citat	ion and arrest	62
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	12
	White	34
	Hispanic / Latino	16
Arres	•	14
7.1100	Alaska Native / American Indian	0
	Asian / Pacific Islander	1
	Black	4
	White	5
	Hispanic / Latino	4
		-
Arrest k	pased on	
	tion of Penal Code	79
1010	Alaska Native / American Indian	0
	Asian / Pacific Islander	1
		1

	Black	18
	White	44
	Hispanic / Latino	16
Vio	lation of Traffic Law	21
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	5
	White	13
	Hispanic / Latino	3
Vio	lation of City Ordinance	0
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	0
	White	0
	Hispanic / Latino	0
Ou	tstanding Warrant	33
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	6
	White	16
	Hispanic / Latino	11

Was physical force resulting in bodily injury used during stop?

-		
Yes		2
	Alaska Native / American Indian	0
	Asian / Pacific Islander	0
	Black	1
	White	1
	Hispanic / Latino	0
	Resulting in Bodily Injury To:	
	Suspect	0
	Officer	0
	Both	0
No		8958
	Alaska Native / American Indian	25
	Asian / Pacific Islander	113
	Black	1332
	White	5542
	Hispanic / Latino	1946

Number of complaints of racial profiling

······································	
Total	1
Resulted in disciplinary action	0
Did not result in disciplinary action	1
Comparative Analysis	
Use TCOLE's auto generated analysis	
Use Department's submitted analysis	X
Optional Narrative	

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement





Prevention Focused Community Policing with a Foundation in Procedural Justice

- Fairness
- Impartiality
- Transparency
- Voice



Inspecting what we expect, challenging assumptions, and never giving the appearance of consent through silence

Activity

<u>Highlights</u>

2021 33,379 5,945 64% 1,275 2,756 1,933

Calls for Service Traffic Stops Traffic Warning % Arrests Incident Reports Traffic Accidents



2022 34,676 8,960 68% 1,253 3,217 1,787





Calls for Service

(Events)

 $\frac{\text{Response Time}}{\text{Priority } 1 = 4.2 \text{ min.}}$

Call Volumes 2022:

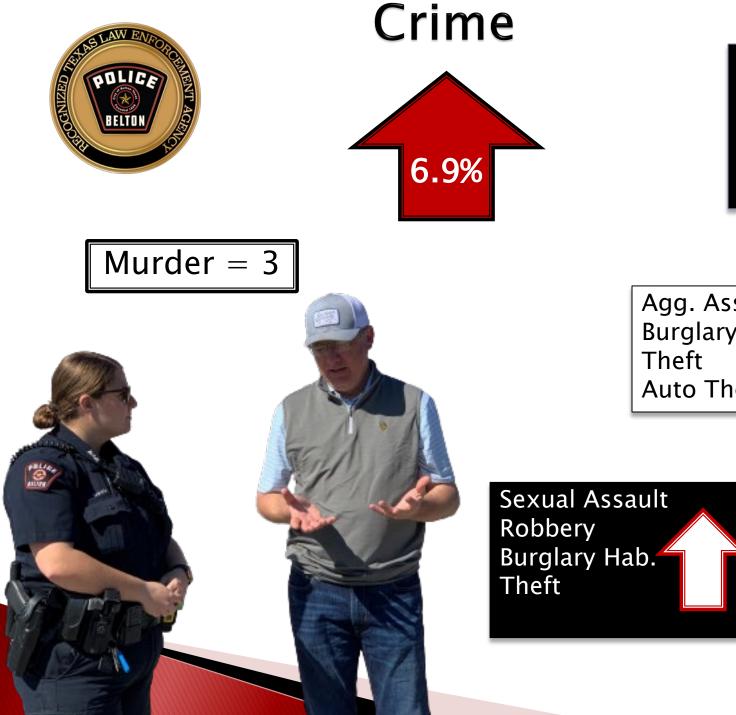
Busiest Day of the Week: Busiest Hour of the Day: Busiest Month:

Average CFS per Day:



Friday 3:00 p.m. May 95





Burglary of Vehicle -13%

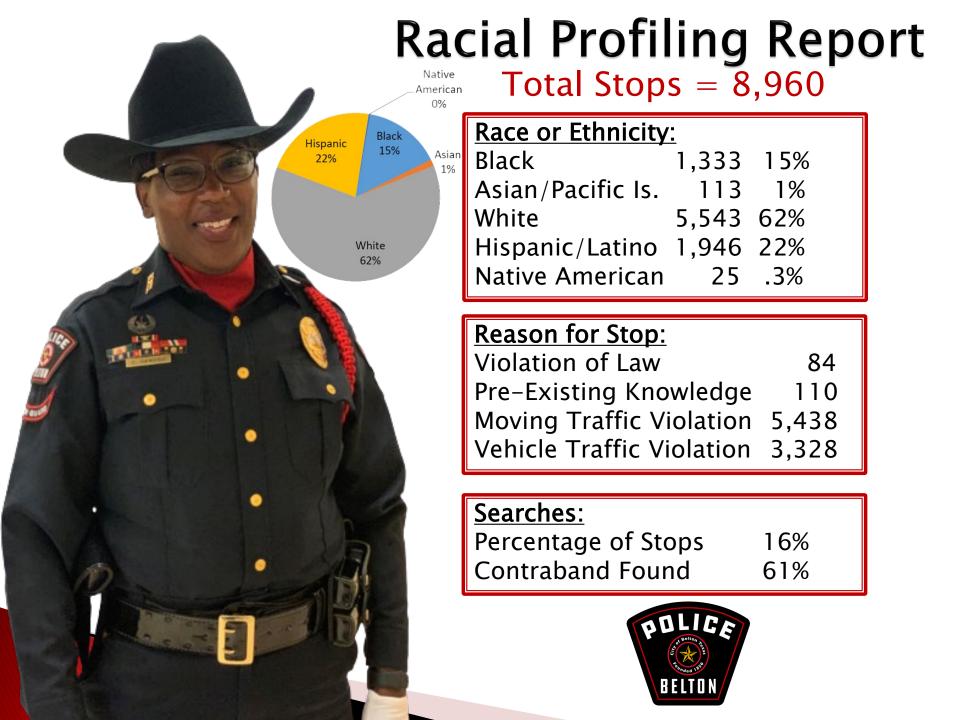


Other Highlights

- DWI
- Fatality Accidents
- Assaults
- Mental Health (EOD) 🕇
- Force Against Officers







Traffic Contacts

Result of Stop:	
Written Warning	
Citation	
Warning with Arrest	
Citation and Arrest	

6,076 2,728 57 62









Code Compliance

- 8,705 Violations
- 98% (approx.)
 Voluntary Compliance

> 2,821 Animal Calls





Polícing remains a noble profession, but like any profession we must constantly strive for excellence. Rather than commenting on national events to a social medía audíence, an effectíve leader must engage those they have dírect influence over to reinforce the culture and values of ethical policing. The Servant Guardians of Belton PD will intervene with their peers, challenge assumptions, avoid allowing silence to be viewed as consent, and hold each other to the high standards BPD is known for. This will be done with a foundation based in Servant Leadership and Procedural Justice. -Chief Gene Ellis

