

BELTON CITY COUNCIL WORKSHOP
April 26, 2016 – 4:30 P.M.

The Belton City Council met in workshop session in the Smith Room at the Harris Community Center with the following members present: Mayor Marion Grayson and Councilmembers Craig Pearson, Dan Kirkley, Jerri Gauntt and Guy O'Banion. Mayor Pro Tem David K. Leigh and Councilmember Paul Sanderford were absent. Staff present included Sam Listi, Gene Ellis, Amy Casey, Brandon Bozon, Chris Brown, Byron Sinclair, Aaron Harris, Erin Smith, Angellia Points and Paul Romer.

1. **Call to order.** Mayor Marion Grayson called the workshop meeting to order at 4:35 p.m.
2. **Discuss Street Maintenance Plan Proposal.**

Director of Internal Services/City Engineer Angellia Points outlined the Street Maintenance Plan as shown in Attachment 1. She reviewed the goals of the plan and the various categories of street condition. She explained that this five year plan is estimated to cost \$6,156,820. The first phase of the plan will be implemented in FY16 at an estimated cost of \$1,516,390, and should be completed by October 2016.

Councilmember Dan Kirkley asked, "Within this five year plan, how many streets in Belton will be touched." Mrs. Points said that this plan takes into account all the streets in the city. However, some of the streets are in such poor condition that they will need to be reconstructed and are not included in the cost estimates, and some are in relatively good shape needing no attention.

City Manager Sam Listi stated that we have aggregated as much funding as possible to try to get two years of the plan complete. There is approximately \$1.7M in funds available from remaining bond funds, TIRZ Street Maintenance Funds, and the annual budget for chip seal. Reconstruction of the streets in the poorest condition is not funded at this time. Councilmember Guy O'Banion stated that the plan does us no good until there is ongoing, sustainable funding, and management agreed.

Manager Listi said that there is certainly a need for additional funding for both maintenance and reconstruction. Director of Public Works Byron Sinclair commented that this plan will help us keep our "good streets" in good condition.

Mrs. Points discussed the various types of treatments available for the streets that were recommended in the Maintenance Plan. However, she added that there are no local contractors who perform several of the types of treatment, and she added that some of the treatments are fairly proprietary. She is recommending that the City stay with chip seal instead of micro-surfacing or scrub seal, familiar and proven maintenance treatments. Mayor Marion Grayson asked what the life span is for chip seal. Mrs. Points responded that it is typically 5-7 years in this area.

Mayor Marion Grayson said that she is hearing that we are not going to do the worst streets, but we are going to maintain the good streets by putting on an overlay. She wondered if we should use the available funding to reconstruct some of the worst streets, and use the annually budgeted funds for maintaining the good streets over the next few years. She said that we would run out of money and need to issue bonds to pay for reconstruction, and then the streets that we have maintained would be back up for maintenance again since their typical life span is 5-7 years.

Councilmember O'Banion said he believes that the Staff is trying to get on top of the maintenance part before beginning the reconstruction in order to "stop the bleeding." Manager Listi said that the City needs to begin this very important process, and we will be able to maintain more streets by doing it this way.

Mrs. Points reviewed the schedule for the first phase of the plan. The City will advertise, open bids and present to Council in June. Construction will begin in July and should be completed by October 2016. She also showed the Council pictures of the chip seal process.

Mack Parker, KPA Engineers, said that there needs to be a change in the design manual to focus on longevity, to require a chip seal on top of the crushed base, as well as requiring a minimum 2-inch layer of hot mix on top of that. He said that the City will get a lot of push back from the developers on that requirement, but the Council needs to look at the long term maintenance costs based on how the street is initially built.

3. Discuss addressing of properties along US 190/IH 14.

City Manager Sam Listi explained that the recently approved Federal Transportation Bill changed the name of US 190 to IH 14. The name change will be effective when signs are installed, likely by the end of December 2016. He added that since US 190 Service Road will no longer exist, all properties with a US 190 address will need a name change to ensure correct address and emergency response. There are over 100 properties in Belton that will be impacted by this change.

The name Central Texas Expressway is currently used from Killeen to Harker Heights, and consistency across the region may suggest that Belton consider using Central Texas Expressway as well. However, he added, that the City Council may choose to rename US 190 to another name of their choosing. He added that the Street Renaming and Facility Naming Policy, which requires concurrence of 70% of responding property owners, is not applicable since this change results from federal action.

Councilmember Kirkley recommended against using the name Central Texas Expressway because of duplication of numbers within other cities along the highway.

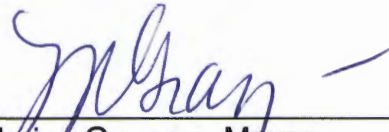
Mayor Grayson said that she liked the name "IH 14 Frontage Road" because Belton is one of the only cities at the crossroads of two interstate highways. IH 14 Frontage Road it will allow us to show that Belton is along IH 14 as well as IH 35.

Director of Planning Erin Smith said that she received information from Bell County Communications Center that they would prefer that Belton not use Central Texas Expressway because of the numbering problems from city to city.

Councilmember Jerri Gauntt said that this would be a good opportunity to have a "Jeff Hamilton Highway" and suggested that the road be named such.

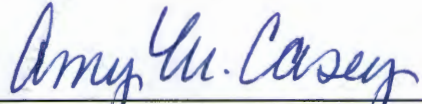
Councilmember Kirkley said that IH 14 Frontage Road could have the same numbering issues as the interstate name as it expands through the cities. He also said that he liked the Jeff Hamilton idea proposed by Councilmember Gauntt.

4. **Adjourn.** There being no further business, the meeting was adjourned at 5:18 p.m.



Marion Grayson, Mayor

ATTEST:



Amy M. Casey, City Clerk

Street Maintenance Plan Proposal

Council Workshop

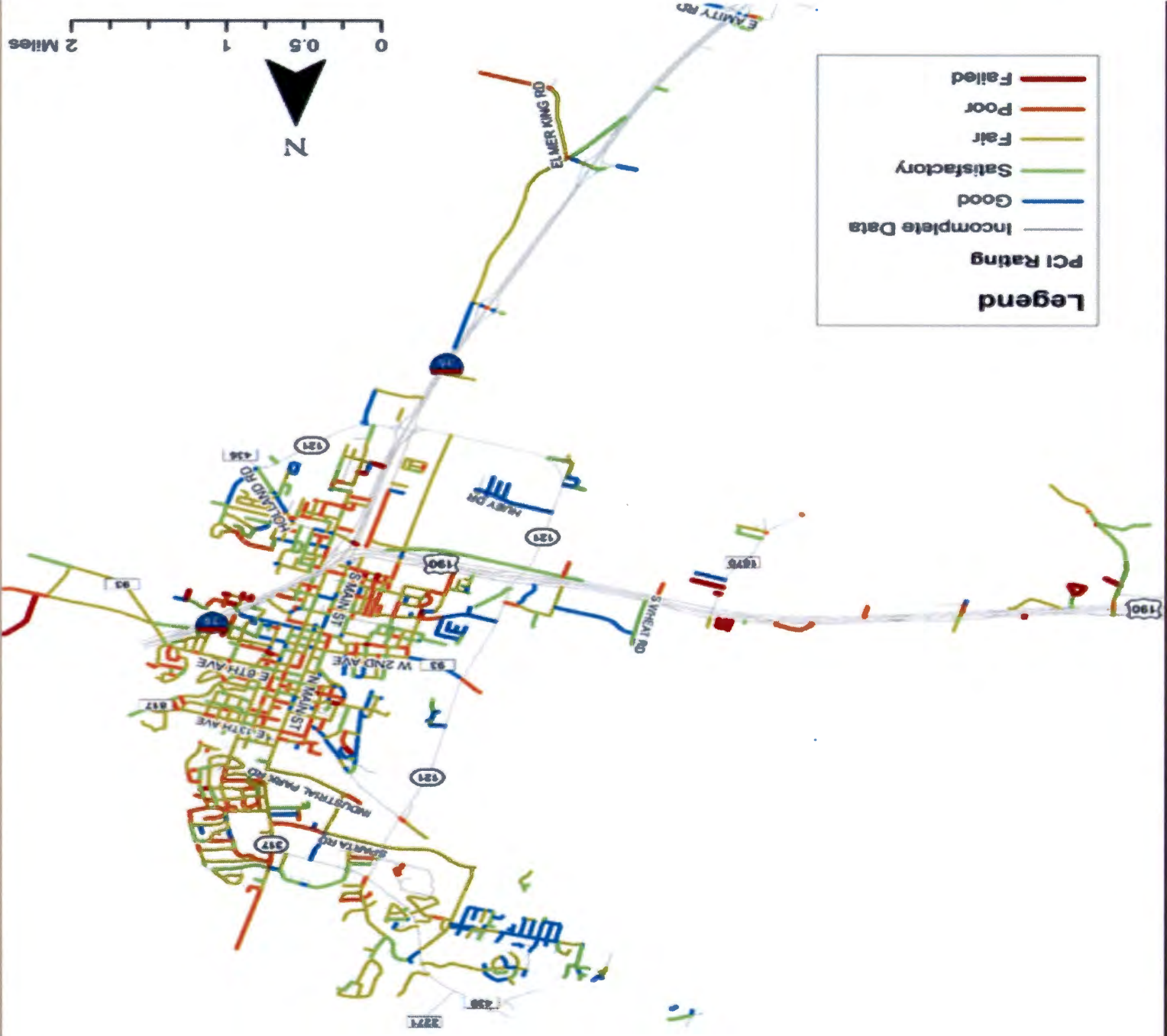
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Goal	Purpose
1. Maintain all non-local (collector and arterial) streets below satisfactory ranking to at least satisfactory	Maintain poor, failed, and fair roads
2. Maintain all non-local streets so that road conditions do not drop below satisfactory ranking	Prevent deterioration of good and satisfactory roads
3. Maintain all local (residential) streets so that road conditions do not drop below satisfactory	Prevent deterioration of good and satisfactory roads
4. Maintain all local streets so that condition does not drop below fair	Prevent deterioration of fair roads
5. Reconstruct all failed local streets	Reconstruct end-of-life roads
6. Pave unpaved roads	Eliminate unpaved roads
7. Maintain or extend life of all other segments	Routine maintenance

Category	Maint Cost	Average Annual Cost (5-Yr. Prog.)	Year 1	Year 2	Year 3	Year 4	Year 5
1	\$2,254,469	\$450,894	\$134,682	\$494,684	\$768,265	\$423,068	\$433,769
2	\$4,638	\$928	\$0	\$0	\$0	\$0	\$4,638
3	\$28,446	\$5,689	\$0	\$0	\$0	\$0	\$28,446
4	\$1,190,273	\$238,055	\$0	\$90,245	\$461,767	\$535,277	\$102,984
5	\$4,970	\$994	\$4,970	\$0	\$0	\$0	\$0
6	\$1,426,096	\$285,219	\$749,041	\$0	\$0	\$273,056	\$403,998
7	\$1,247,929	\$249,586	\$337,668	\$646,061	\$0	\$0	\$264,200
TOTAL	\$6,156,820	\$1,231,364	\$1,226,362	\$1,230,990	\$1,230,032	\$1,231,402	\$1,238,034

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City Limits

Recommended Treatment

- Chip Seal
- Chip Seal (Double Pen)
- Thin HMA Overlay



FY16 SMP Proposal

Funding Source	Amount
Bond Funds	\$1,427,500
TIRZ Street Maintenance Funds	\$130,902
Chip Seal Funds - Annual Budget	\$110,125
TOTAL	\$1,668,527

Treatment Type	Square Yards	TIRZ Segments	All Segments
Chip Seal	324,388	\$120,817	\$810,969
Double Chip Seal	16,369	\$4,236	\$73,659
Thin HMAC Overlay	42,339	\$100,982	\$444,561
Totals	383,095	\$226,035	\$1,329,189
HMAC Level-up			\$187,202
TOTAL COST			\$1,516,390

Estimated Schedule

- Advertise for Bids June 2 & 9
- Pre-bid conference June 6
- Bid opening June 21
- Council Presentation June 28
- Begin Construction July 11
- End Construction by October

City Council Work Session

US 190 Name Change

April 26, 2016

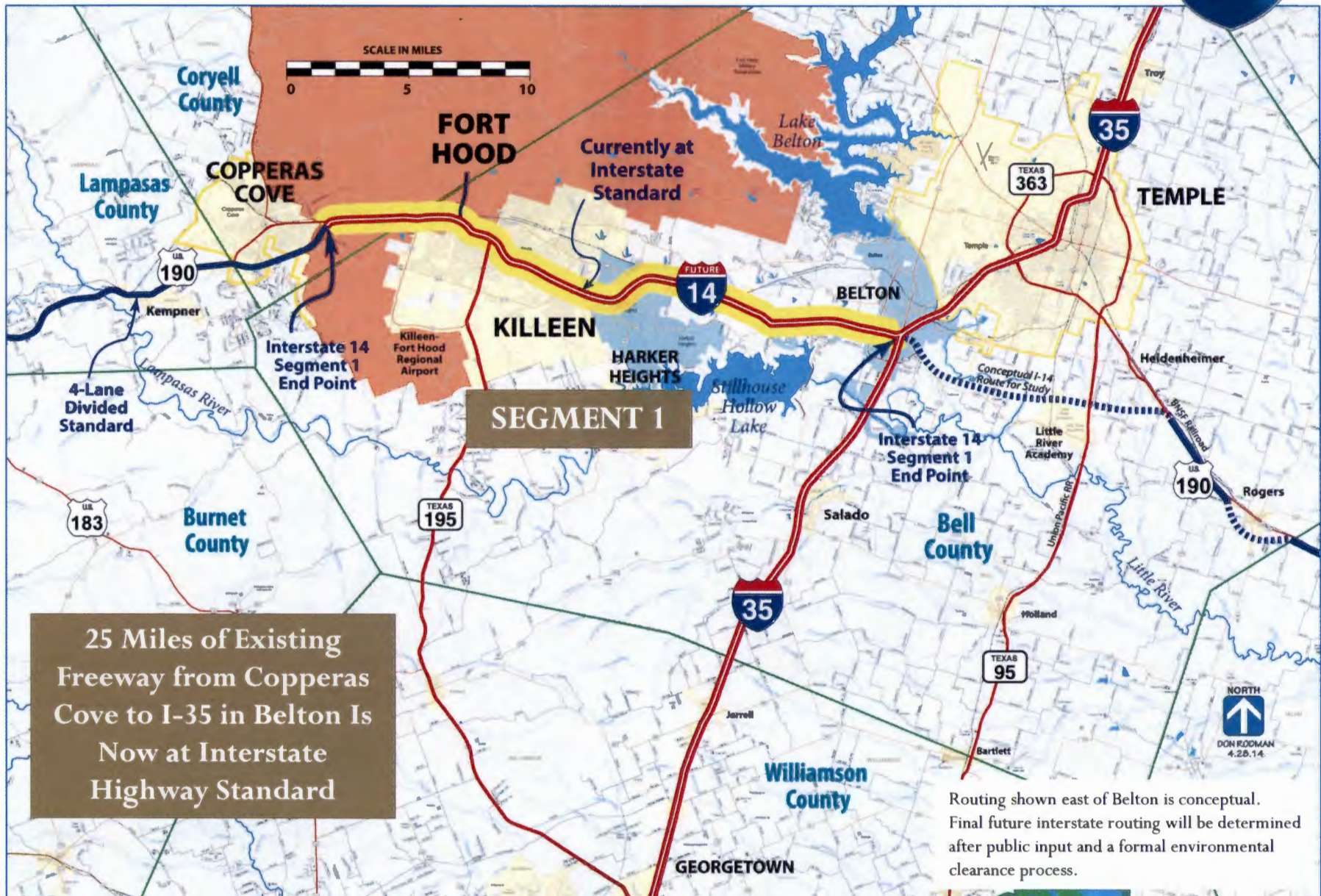
US 190 Name Change

- Recently approved Federal Transportation Bill changed name of US 190 to IH 14
- Name change will be effective when signs are installed by December 31, 2016
- Since US 190 Service Road will no longer exist, all properties with a US 190 address will need a name change to ensure correct address, emergency response.
- Nolanville, Belton most impacted, with over 100 properties in Belton.

US 190 Name Change

- Street address NUMBER will not change.
- Central Texas Expressway currently used from Killeen to Harker Heights
- Consistency across the region may suggest Central Texas Expressway be used
- Belton may rename US 190 in Belton to whatever it chooses

Interstate 14 Begins Here



Routing shown east of Belton is conceptual. Final future interstate routing will be determined after public input and a formal environmental clearance process.



Highway 190 to I-14 Name Change

- HWY 190 SVS RD w/Addresses (101)
- HWY 190 Addresses (4)
- HWY 190 SVC RD w/o Addresses (45)
- US Highway 190 Svc Rd
- Property Boundaries
- City of Belton

0 400 800 1,200 Feet
Aerial Imagery Date: 2011
Map Date: 4/25/2015

Map of Belton, Texas, showing the proposed name change for Highway 190 to I-14. The map highlights three areas: a blue line representing the highway with addresses (101), red areas representing addresses (4), and yellow areas representing the highway without addresses (45). The map also shows property boundaries and city limits. Key roads include W 190 HWY, BRINDALN, and various local streets like SWANSON RD and GROVE RD. The map includes a legend, a scale bar, and a north arrow.

US 190 Name Change

- Options:
 - Central Texas Expressway
 - IH 14 Frontage Road
 - Another Suitable Name
- Street Renaming and Facility Naming Policy which requires concurrence of 70% of responding property owners not applicable since this change results from federal action.
- Discussion