

ORDINANCE NO. 2019-12

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS, AMENDING THE CITY'S DROUGHT CONTINGENCY AND WATER CONSERVATION PLAN WHICH ESTABLISHES CRITERIA FOR THE INITIATION AND TERMINATION OF DROUGHT RESPONSES STAGES; RESTRICTIONS ON CERTAIN WATER USES; PENALTIES FOR THE VIOLATIONS OF AND PROVISIONS FOR ENFORCEMENT OF THESE RESTRICTIONS; PROCEDURES FOR GRANTING VARIANCES; AND PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the City of Belton, Texas recognizes that the amount of water available to the City and its utility customers is limited and subject to depletion during periods of extended drought;

WHEREAS, the City recognizes the natural limitations due to drought conditions and other acts of God and cannot guarantee an uninterrupted water supply for all purposes;

WHEREAS, Chapter 11 of the Texas Water Code and applicable rules Texas Water Development Board require all public water supply systems in Texas to prepare a water conservation plan and update that plan every five years;

WHEREAS, Title 30, Chapter 288 of the Texas Administrative Code and applicable rules of the Texas Commission on Environmental Quality require all public water supply systems in Texas to prepare a drought contingency plan and update that plan every five years;

WHEREAS, the opportunity for public input was provided by means of public notice in the Belton Journal, on the City's website, and a public hearing on February 12, 2019; and

WHEREAS, as authorized under law, and in the best interests of the citizens of Belton, Texas, the City Council deems it expedient and necessary to establish certain rules and policies for the orderly and efficient management of limited water supplies during drought and other water supply emergencies.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS:

PART 1. That the amended City of Belton, Texas, Drought Contingency and Water Conservation Plan attached here to as Exhibit A and made a part hereof for all purposes, is hereby adopted as the official policy of the City.

PART 2. That all ordinances that are in conflict with the provisions of this ordinance be, and the same are hereby repealed, and all others ordinance of the City which do not conflict with the provisions of this ordinance shall remain in full force and effect.

PART 3. Should any paragraph, sentences subdivision, clause phrase, or section of this ordinance be adjusted or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance or any part of provision thereof, other that the part so declared to be invalid, illegal or constitutional.

PART 4. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

PASSED AND APPROVED on this the 12th day of February, 2019.



Marion Grayson, Mayor

ATTEST:



Amy M. Casey, City Clerk

~ *Public Works* ~

2019-2023

Name:	<u>City of Belton</u>	
Address:	<u>PO Box 120, Belton, Texas 76513</u>	
Telephone Number:	<u>(254) 933-5823</u>	<u>Fax: (254) 933-5811</u>
Water Right No.(s):	<u>1891 and 1905</u>	
Regional Water Planning Group:	<u>Brazos Region G Water Planning Group</u>	
Form Completed by:	<u>Angellia Points, P.E.</u>	
Title:	<u>Director of Public Works/City Engineer</u>	
Water Conservation Coordinator responsible for implementation:	<u>Director of Public Works/City Engineer</u>	<u>Phone: (254) 933-5823</u>
Signature:		<u>Date: / /</u>

Section I: Declaration of Policy, Purpose, and Intent

In order to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection, and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions, the City of Belton (City) hereby adopts the following regulations and restrictions on the delivery and consumption of water.

Water uses regulated or prohibited under this Drought Contingency Plan (the Plan) are considered to be non-essential and continuation of such uses during times of water shortage or other emergency water supply condition are deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in Section VIII of this Plan.

This Plan supersedes the previous Plan dated April 2014.

Section II: Public Involvement

Opportunity for the public to provide input into the preparation of the Plan was provided by the City of Belton by means of public notices in the Belton Journal and the City's website. A public hearing was conducted at the City Council meeting on January 22, 2019.

Section III: Public Education

The City will periodically provide the public with information about the Plan, including information about the conditions under which each stage of the Plan is to be initiated or terminated and the drought response measures to be implemented in each stage. This information will be provided by means of electronic notifications, public notices, press releases and utility bill inserts.

Section IV: Coordination with Regional Water Planning Groups

The service area of the City is located within the Brazos Region G Water Planning Area and the City has provided a copy of this Plan to Brazos Region G Water Planning Group.

Section V: Authorization

The City Manager or his/her designee is hereby authorized and directed to implement the applicable provisions of this Plan upon determination that such implementation is necessary to protect public health, safety, and welfare. The City Manager or his/her designee shall have the authority to initiate or terminate drought or other water supply emergency response measures as described in this Plan.

Section VI: Application

The provisions of this Plan shall apply to all persons, customers, and property utilizing water provided by the City. The terms "person" and "customer" as used in the Plan include individuals, corporations, partnerships, associations, and all other legal entities.

Section VII: Definitions

For the purposes of this Plan, the following definitions shall apply:

Aesthetic water use: water use for ornamental or decorative purposes such as fountains, reflecting pools, and water gardens.

BCWCID No.1: Bell County Water Control and Improvement District No. 1

Commercial and institutional water use: water use which is integral to the operations of commercial and non-profit establishments and governmental entities such as retail establishments, hotels and motels, restaurants, and office buildings.

Conservation: those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.

Customer: any person, company, or organization using water supplied by the City.

Domestic water use: water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business, industry, or institution.

Even number address: street addresses, box numbers, or rural postal route numbers ending in 0, 2, 4, 6, or 8 and locations without addresses.

Industrial water use: the use of water in processes designed to convert materials of lower value into forms having greater usability and value.

Landscape irrigation use: water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, parks, and rights-of-way and medians.

Non-essential water use: water uses that are not essential nor required for the protection of public, health, safety, and welfare, including:

- (a) Irrigation of landscape areas, including parks, and athletic fields, except otherwise provided under this Plan;
- (b) Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle;
- (c) Use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
- (d) Use of water to wash down buildings or structures for purposes other than immediate fire protection;
- (e) Flushing gutters or permitting water to run or accumulate in any gutter or street;
- (f) Use of water to fill, refill, or add to any indoor or outdoor swimming pools or jacuzzi-type pools;
- (g) Use of water in a fountain or pond for aesthetic or scenic purposes except where necessary to support aquatic life;
- (h) Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and
- (i) Use of water from hydrants for construction purposes or any other purposes other than fire fighting.

Odd numbered address: street addresses, box numbers, or rural postal route numbers ending in 1, 3, 5, 7, or 9.

Section VIII: Criteria for Initiation and Termination of Drought Response Stages

The City Manager or his/her designee shall monitor water supply and/or demand conditions on a regular basis and shall determine when conditions warrant initiation or termination of each stage of the Plan, that is, when the specified “triggers” are reached.

Public notification of the initiation or termination of drought response stages shall be by means of public notice in the Belton Journal, and public service announcements of local radio and TV stations. Additional notification may be made through social media outlets, mailings, door hangers, telephone or other appropriate means.

The triggering criteria described below are based on water supply, water production and distribution system limitations, drought conditions dictated by the Brazos River Authority, and emergency conditions (e.g. supply source contamination and system outage due to the failure or damage of major water system components). Analysis of the City’s water supply availability under recent drought of record conditions indicate the most common trigger for initiating the Plan is water supply. The City has ample water supply under contract; however, the City has experienced requests by water supplies to conserve due to low water levels in Lake Belton.

STAGE 1 - MILD WATER SHORTAGE CONDITIONS

Triggers and Requirements for Initiation: Customers shall be requested to voluntarily conserve water and adhere to the prescribed restrictions on certain water uses for Stage 1 when one of the following criteria are met:

1. Brazos River Authority enters into Stage 1 Drought Watch.
 - a. According to their current Drought Contingency Plan, Stage 1 for Lake Belton is based on a drawdown of 6.8 ft.
 - b. A Stage 1 trigger for BRA is also when the Palmer Hydrologic Drought Index (PHDI) is equal to or less than negative (-2).
2. When total daily water demand equals or exceeds 6.45 million gallons for three (3) consecutive days or 7.31 million gallons on a single day (based on the current supply capacity of existing system from BCWCID No. 1 of 10.0 MGD).
3. Total treated water in the elevated storage does not refill to 80% of capacity overnight.

Goal: Achieve a voluntary reduction in total water use and/or daily water demand.

Best Management Practices for Supply Management: Discontinue unnecessary flushing of water mains and flow testing of fire hydrants. Discontinue washing of City-owned vehicles. Follow the water use restrictions of Stage 2.

Voluntary Water Use Restrictions for Reducing Demand:

1. Water customers are requested to voluntarily limit the irrigation of landscaped areas to Sundays and Thursdays for customers with a street address ending in an even number (0, 2, 4, 6 or 8), and Saturdays and Wednesdays for water customers with a street address ending in an odd number (1, 3, 5, 7 or 9).
2. Water customers are requested to voluntarily limit the irrigation of landscaped areas only between the hours of midnight to 10:00 am or 8:00 pm to midnight on designated watering days.
3. Water customers are requested to practice water conservation and to minimize or discontinue water use for non-essential purposes.

Requirements for Termination: Stage 1 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven (7) consecutive days, or when the City Manager or designee declares termination.

STAGE 2 - MODERATE WATER SHORTAGE CONDITIONS

Triggers and Requirements for Initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 2 when one of the following criteria are met:

1. Brazos River Authority enters into Stage 2 Drought Warning.
 - a. According to their current Drought Contingency Plan, Stage 1 for Lake Belton is based on a drawdown of 16.1 ft.
2. When total daily water demand equals or exceeds 6.88 million gallons for three (3) consecutive days or 7.74 million gallons in a single day (based on the current supply capacity of BCWCID No. 1 OF 10.0 MGD)
3. Total treated water in the elevated storage does not refill to 70% of capacity overnight.

Goal: Achieve a 10 percent reduction in total water use and/or daily water demand.

Best Management Practices for Supply Management: Discontinue flushing of water mains and flow testing of fire hydrants. Discontinue washing of City-owned vehicles. Discontinue irrigation of all City facilities. Follow the water use restrictions of Stage 3.

Water Use Restrictions for Demand Reduction: Under threat of penalty for violation, the following water use restrictions shall apply to all persons:

1. Hose-end sprinkler systems or automatic irrigation of landscaped areas shall be limited to Sundays and Thursdays for customers with a street address ending in an even number (0, 2, 4, 6 or 8), and Saturdays and Wednesdays for water customers with a street address ending in an odd number (1, 3, 5, 7 or 9). These types of irrigation is further limited to the irrigation of landscaped areas only between the hours of midnight to 10:00 am or 8:00 pm to midnight on designated watering days.
2. Irrigation of landscaped areas is permitted at anytime if it is by means of hand-held hose, a faucet filled bucket or watering can of five (5) gallons or less, or drip irrigation system.
3. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is prohibited except on designated watering days between the hours of midnight to 10:00 am or 8:00 pm to midnight on designated watering days. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations, if the health, safety, and welfare of the public is contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
4. Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or jacuzzi-type pools is prohibited except on designated watering days between the hours of midnight to 10:00 am or 8:00 pm to midnight.
5. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.

6. Use of water from hydrants shall be limited to fire fighting and related activities, or other activities necessary to maintain public health, safety, and welfare, except that use of water from designated fire hydrants for construction purposes may be allowed under special permit from the City of Belton.
7. All restaurants are prohibited from serving water to its patrons except when requested by the patron.
8. The following uses of water are defined as non-essential and are prohibited:
 - a. Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas.
 - b. Use of water to wash down buildings or structures for purposes other than immediate fire protection;
 - c. Use of water for dust control;
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street; and
 - e. Failure to repair a controllable leak(s) within a reasonable period after having been given notice by the City directing the repair of such leak(s).

Requirements for Termination: Stage 2 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven (7) consecutive days, or when the City Manager or designee declares termination. Upon termination of Stage 2, Stage 1 becomes operative unless otherwise determined by the City Manager.

STAGE 3 - SEVERE WATER SHORTAGE CONDITIONS

Triggers and Requirements for Initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 3 of the Plan when one of the following criteria are met.

1. Brazos River Authority enters into Stage 3 Drought Emergency.
 - a. According to their current Drought Contingency Plan, Stage 1 for Lake Belton is based on a drawdown of 28.2 ft.
2. When daily water demand total equals or exceeds 7.74 million gallons for three (3) consecutive days or 8.17 million gallons on a single day (based on the current supply capacity of BCWCID No. 1 of 10.0 MGD).
3. Total treated water in the elevated storage does not refill to 60% of capacity overnight.

Goal: Achieve a 40 percent reduction in total water use and/or daily water demand.

Best Management Practices for Supply Management: Discontinue flushing of water mains and flow testing of fire hydrants. Discontinue washing of City-owned vehicles. Discontinue irrigation of all City facilities. Follow the water use restrictions of Stage 4.

Water Use Restrictions for Demand Reduction: All requirements of Stage 2 shall remain in effect during Stage 3 except:

1. Irrigation of landscaped areas shall be limited to designated watering days between the hours of midnight to 7:00 am or 9:00 pm to midnight and shall be by means of hand-held hoses, hand-held buckets, drip irrigation, or permanently installed automatic sprinkler system only. The use of hose-end sprinklers is prohibited at all times.
2. The use of water for construction purposes from designated fire hydrants is prohibited, even where previously allowed.

Requirements for Termination: Stage 3 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven (7) consecutive days. Upon termination of Stage 3, Stage 2 becomes operative unless otherwise determined by the City Manager.

STAGE 4 - CRITICAL WATER SHORTAGE CONDITIONS

Triggers and Requirements for Initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 4 when one of the following criteria are met:

1. Brazos River Authority enters into Stage 4 Pro-rata Curtailment.
 - a. According to their current Drought Contingency Plan, Stage 1 for Lake Belton is based on a drawdown of 44.6 ft.
2. Total treated water in elevated storage does not refill to 50% of capacity overnight;
3. City Manager declares a critical water shortage.

Goal: Achieve a 50 percent reduction in total water use and/or daily water demand.

Best Management Practices for Supply Management: Discontinue flushing of water mains and flow testing of fire hydrants. Discontinue washing of City-owned vehicles. Discontinue irrigation of all City facilities. Follow the water use restrictions of Stage 5.

Water Use Restrictions for Demand Reduction: All requirements of Stage 2 and 3 shall remain in effect during Stage 4 except:

1. Irrigation of landscaped areas shall be limited to designated watering days between the hours of midnight to 6:00 am or 10:00 pm to midnight and shall be by means of hand-held hoses, hand-held buckets, or drip irrigation only. The use of hose-end sprinklers or permanently installed automatic sprinkler systems are prohibited at all times.
2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle not occurring on the premises of a commercial car wash and commercial service stations and, not in the immediate interest of public health, safety, and welfare is prohibited. Further, such vehicle washing at commercial car washes and commercial service stations shall occur only between the hours of 10:00 am and 7:00 pm.
3. The filling, refilling, or adding of water to swimming pools, wading pools, and jacuzzi-type pools is prohibited.
4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or when such fountains or ponds are equipped with a recirculation system.
5. No applications for new, additional, expanded, or increased-in-size water service connections, meters, service lines, pipeline extensions, mains, or water service facilities of any kind shall be allowed or approved, and time limits for approval or installation of such applications are hereby suspended for such this as this drought response stage or a higher numbered shall be in effect.

Requirements for Termination: Stage 4 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven (7) consecutive days or when the City Manager or designee declares termination. Upon termination of Stage 4, Stage 3 becomes operative unless otherwise determined by the City Manager.

STAGE 5 - EMERGENCY WATER SHORTAGE CONDITIONS

Triggers and Requirements for Initiation: Customers shall be required to comply with the requirements and restrictions for Stage 5 of this Plan when the City Manager or designee determines that a water supply emergency exists based on:

1. Major water line breaks, or pump or system failures occur, which cause unprecedented loss of capability to provide water service; or
2. Natural or man-made contamination of the water supply source (s).

Goal: Achieve a 60 percent reduction in total water use and/or daily water demand.

Best Management Practices for Supply Management: Discontinue flushing of water mains and flow testing of fire hydrants. Discontinue washing of City-owned vehicles. Discontinue irrigation of all City facilities. Follow the water use restrictions of Stage 5.

Water Use Restrictions for Demand Reduction: All requirements of Stage 2, 3, and 4 shall remain in effect during Stage 5 except:

1. Irrigation of landscaped areas is absolutely prohibited.
2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is absolutely prohibited.
3. All outside water uses are prohibited, except for fighting fires and for animals.

Requirements for Termination: Stage 5 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven (7) consecutive days or when the City Manager or designee declares termination. Upon termination of Stage 5, Stage 4 becomes operative unless otherwise determined by the City Manager.

Water Rationing and Allocation:

In the event that water shortage conditions threaten public health, safety, and welfare, the City Manager is hereby authorized to institute water rationing and allocation measures according to the following procedures:

1. Single-Family Residential Customers - The allocation to residential water customers residing in a single-family dwelling shall be as follows:

The potable water allocation to residential water customers residing in a single-family dwelling under water rationing conditions shall be 8,000 gallons per customer (household) per month. Residential water customers shall pay the following surcharges for all water usage above the allocated amount. The surcharge becomes effective upon initiation of water rationing and will be charged to the customer when allocated usage is exceeded, this surcharge will be cumulative. Current water rates shall apply up to and including monthly allocations. Current sewer rates shall apply as appropriate, but will not be surcharged.

Residential Inside of City Limits

Allocation is 8,000 gallons per customer (household)

Surcharge of \$3.70 for each 1,000 gallons over allocation

Residential Outside of City Areas

Allocation is 8,000 gallons per customer (household)

Surcharges shall be at the rate stated above, multiplied by 1.25.

2. Master-Metered and Multi-Family Customers - The allocation to a customer billed from a master meter which jointly measures water to multiple permanent residential dwelling units (e.g., apartments, mobile homes) shall be 8,000 gallons per dwelling unit.

Customers billed from a master meter under this provision shall pay current water rates up to and including monthly allocations. Current sewer rates shall apply as appropriate, but will not be surcharged. A surcharge of \$3.70 will be charged for each 1,000 gallons over total allocation based on the number of dwelling units. Surcharges shall be cumulative.

3. Commercial/Industrial/Retail Customers - The allocation shall be as follows.

Commercial, Industrial, and Retail customers shall pay current water rates up to and including monthly allocations. Current sewer rates shall apply as appropriate, but will not be surcharged. A surcharge of \$3.70 will be charged for each 1,000 gallons over total allocation at the beginning of the billing period. Surcharges shall be cumulative.

METER SIZE	MONTHLY ALLOCATION	SURCHARGE OVER ALLOCATION
5/8 x 3/4 to 1"	10,000 Gallons	\$3.70 per 1,000 Gallons
1-1/2" to 2"	25,000 Gallons	\$3.70 per 1,000 Gallons
3 to 6"	100,000 Gallons	\$3.70 per 1,000 Gallons
8"	250,000 Gallons	\$3.70 per 1,000 Gallons

Section IX: Drought Response Stages

The City Manager or his/her designee, shall monitor water supply and/or demand conditions on a daily basis and, in accordance with the triggering criteria set forth in this Plan, shall determine that a mild, moderate, severe, critical, emergency or water shortage condition exists and shall implement the following notification procedures:

Notification of the Public:

The City Manager or his/ her designee shall notify the public as needed or necessary by means of:

- Press releases
- Social Media
- Publication in a newspaper of general circulation
- Direct mail to each customer
- Reverse 911 system
- Signs posted in public places

Key Entities and Positions to Notify:

The City Manager or his/ her designee shall notify directly, or cause to be notified directly, the following individuals and entities:

- Mayor/City Council
- Police and Fire Chiefs
- County Emergency Management Coordinator
- County Judge & Commissioners
- TCEQ (required when mandatory restrictions are imposed)
- Major water users
- Building Official
- Critical water users, i.e. hospitals
- Public Works and Parks Employees

Section X: Water Conservation Plan

Goals: The City has ample water for present and near future needs. The City's budget is structured to meet operational and debt service needs. The City has a water rate structure which is designed to meet the budgetary needs and debt service requirements of the City. The City of Belton recognizes the State's goals of water conservation and generally supports those goals. Therefore, the following goals are stated for the City relative to water conservation:

1. The City will encourage the conservation of water through the media, mail-outs and other avenues. Conservation messages will be conveyed at the times of the year when water use is expected to increase.
2. The City will work toward reducing unaccounted-for/un-metered water.
3. The City has a goal to reach a 5% to 10% reduction in gallons per capita per day (GPCD) over the next five and ten years, respectively. The achievement of this goal takes into consideration that:
 - (a) Customers will respond to conservation messages.
 - (b) Population growth will occur to compensate for revenue losses.
 - (c) Unaccounted-for water can be reduced up to 5%.

Metering: The City of Belton accounts for treated water pumped from BCWCID No. 1 through a master meter located at the BCWCID No. 1 three million gallon ground storage tank, which is read daily. A master meter on the transmission line for the CTWSC is also read daily.

1. The City of Belton meters 100% of the connections in the distribution system. Meters range in size from 5/8" x 3/4" to 8". All meters are guaranteed to provide a certain level of accuracy, per the Siemens Performance Assurance Program for 15 years, ending in 2031. Refer to the Siemens' contract for specific percentages.
2. As part of the Siemens Performance Assurance Program, a certain number of meters are tested annually. If the tested meters do not meet the performance guarantee, the failed tested meters are replaced.
3. Annually, the City transfers funds into a meter replacement fund to replace meters that test below a certain percentage or have faults.

Plumbing Code: The City of Belton operates under the International Plumbing Code. This code has been formally adopted by the City Council and is included in the Code of Ordinances. The City routinely inspects new construction, remodeling and additions through building permits. Under the permitting and inspection program, all plumbing fixtures are assured to meet State and Federal laws pertaining to water conservation devices.

Water Rates: Attachment 1 is a copy of the City's water and sewer rates which are amended as required to supply the necessary system revenues.

As outlined in Section VIII, Stage 5 - Emergency Water Shortage Conditions, Water Rationing, if activated, water rates increase significantly if customers exceed specified amounts.

Distribution System, Leak Detection and Repairs: The City of Belton currently has a leak detection and unaccounted water use program, which will be continued. The program includes the following.

1. The City's new Advanced Meter Infrastructure (AMI) has a built-in leak detection program that detects leaks. Customers are encouraged to log into their AquaHawk account to track their water usage, put alerts on high water usage, or to see if they have a leak in their plumbing system.
2. The City can also alert water customers through the AquaHawk system of possible water leaks.
3. The AMI system can also detect high water use or dead meters quicker than the previously used manual-read meters.
4. The City, through the SCADA system, also constantly monitors the elevated storage tanks, which could indicate when a major water main breaks.
5. Visual inspection by the meter readers and water system employees, who keep a constant watch for abnormal conditions indicating leaks and breaks.
6. A pressure gage is used to monitor the water pressure throughout the system to identify unusual conditions. This gage is monitored, and data is logged on the City's SCADA system.

Population and Customer Data: The City of Belton Certificate of Convenience and Necessity (CCN) No. 11133 is attached to this Plan. The City's 11133 CCN, at the time of the report, is approximately 13.5 square miles. The City of Belton and Dog Ridge Water Supply Corporation also jointly have a CCN No. 10048/11133. The population of the water service area is estimated to be the population within the City limits of Belton, estimated to be 21,721 in 2018. The sewer service area population is slightly less than the population within the City limits of Belton due to some older neighborhoods being served by septic tanks.

The following is the population served for the previous five and upcoming planning years: (assuming the population within the City limits of Belton):

- 2014: 19,314
- 2015: 19,809
- 2016: 20,517
- 2017: 21,214
- 2018: 21,721
- 2019: 22,078
- 2020: 22,000
- 2030: 26,700
- 2040: 32,300
- 2050: 39,000
- 2060: 47,000

Source: City of Belton 2030 Comprehensive Plan

The following were the number of active connections from 2018 by customer class.

Retail Customer Category	Number of Connections
Residential – Single Family	6167
Residential – Multi Family	112
Industrial	27
Commercial	814
Institutional	187
TOTAL	7,307

The City has installed the following meters in the past three years.

Retail Customer Category	2016	2017	2018
Residential – Single Family	229	280	301
Residential – Multi Family	9	1	9
Industrial	0	0	0
Commercial	35	22	8
Institutional	15	6	5

TCEQ also requires the City to list the annual water use for the five highest volume customers (by address). All received treated water.

Customer	2018 Usage (gallons)
1. Bell County – 2405 S Loop 121	16,650,400
2. Turtle Creek Village – 201 Rabern Court	10,734,300
3. Belle Oaks Apartments – 1100 Shady Lane	9,078,800
4. Ratliff Ready Mix – 1900 Taylors Valley Road	7,721,200
5. Bell County – 111 E Central Ave	6,736,500

Water Use Data for Service Area: The following is the water use for the previous five years in millions of gallons (MG). All values listed are for treated water.

Month	2014	2015	2016	2017	2018
January	61.3	58.7	62.7	65.5	72.9
February	57.7	55.4	69.4	60.0	58.3
March	65.5	62.8	66.5	72.0	69.3
April	78.3	70.4	71.4	67.4	88.9
May	93.0	64.5	72.1	101.1	102.1
June	84.6	85.5	94.2	101.5	125.8
July	102.2	117.9	131.9	129.3	154.7
August	133.8	157.5	128.2	119.9	145.3
September	108.1	128.1	109.6	115.7	88.6
October	97.4	107.2	111.6	104.3	85.4
November	76.1	57.8	82.4	85.1	64.5
December	60.6	56.1	61.8	64.0	60.7
Totals	1,103.6	1,107.1	1,150.4	1,176.3	1,116.5

The values in the previous table were determined using the BCWCID No. 1 master meter and CTWSC meters for the total purchased water amounts.

The following is the water sold, in gallons, as recorded by the following customer categories for the past five years.

Retail Customer Category	2014	2015	2016	2017	2018
Residential – Single Family	445,116,500	450,251,306	477,103,200	517,316,400	521,746,100
Residential – Multi Family	68,184,200	77,148,400	73,872,500	80,096,700	80,243,300
Industrial	5,885,400	5,836,400	6,696,100	6,118,100	8,113,200
Commercial	209,593,293	205,949,497	216,543,940	223,027,700	225,490,400
Institutional	122,131,630	106,077,420	116,162,300	121,642,900	110,049,400
Totals	850,911,023	845,263,023	890,378,040	948,201,800	945,642,400

Water Loss: The City of Belton has reported the following water loss (apparent, real, and unidentified losses) for the past five years.

- 2013: 13.2% or 137,789,604 gallons
- 2014: 15.93% or 162,242,667 gallons
- 2015: 10.2% or 104,273,545 gallons
- 2016: 9.22% or 97,920,378 gallons
- 2017: 10.14% or 110,097,147 gallons
- 2018: 10.50% or 117,254,538 gallons

The City of Belton’s projected water supply demands from the Brazos Region G Planning Group. See the following image.

TABLE 2
CITY OF BELTON WATER SYSTEM
WATER DEMAND PROJECTIONS
AVERAGE, MAXIMUM DAY AND PEAK HOUR

AREA	2010	2020	2030	2040	2050	2060	2070
BELTON							
per 2021 Brazos G Regional Water Plan DRAFT							
Population		21,753	25,571	29,514	33,433	37,278	41,063
GPCD -- Domestic		155.6	152.0	149.8	148.7	148.4	148.4
Acre Ft per Year -- Total		3,791	4,353	4,951	5,568	6,198	6,824
Million Gallons per Day -- Average		3.39	3.89	4.42	4.97	5.53	6.09
Million Gallons per Day -- Max Day ¹		7.62	8.75	9.95	11.19	12.45	13.71
Million Gallons per Day -- Peak Hour ²		12.95	14.87	16.91	19.02	21.17	23.31
per 2016 Brazos G Regional Water Plan							
Population		21,841	25,287	29,041	32,897	36,680	40,404
GPCD -- Domestic		155.6	152.0	149.8	148.7	148.4	148.4
Acre Ft per Year -- Total		3,807	4,306	4,872	5,480	6,099	6,715
Million Gallons per Day -- Average		3.40	3.85	4.35	4.89	5.45	6.00
Million Gallons per Day -- Max Day ¹		7.65	8.65	9.79	11.01	12.25	13.49
Million Gallons per Day -- Peak Hour ²		13.00	14.71	16.64	18.72	20.83	22.94
BELTON							
per 2006 Brazos G Regional Water Plan							
Population	17,633	20,399	22,914	24,617	25,815	26,116	
GPCD -- Domestic	143	140	138	135	134	134	
Acre Ft per Year -- Total	2,824	3,199	3,542	3,723	3,875	3,920	
Million Gallons per Day -- Average	2.52	2.86	3.16	3.32	3.46	3.50	
Million Gallons per Day -- Max Day ¹	5.68	6.43	7.12	7.48	7.79	7.88	
Million Gallons per Day -- Peak Hour ²	9.65	10.93	12.10	12.72	13.24	13.39	
BELTON							
per 1999 Report for BGRG Senate Bill 1							
Population	20,088	23,236	26,008	28,188	29,593		
GPCD -- Domestic	165	180	185	180	175		
Acre Ft per Year -- Domestic	3,713	4,685	5,390	5,683	5,801		
Acre Ft per Year -- Indust./Comm.	1,510	1,810	2,105	2,406	2,406		
Acre Ft per Year -- Total	5,223	6,495	7,495	8,089	8,207		
Million Gallons per Day -- Average	4.66	5.80	6.69	7.22	7.33		
Million Gallons per Day -- Max Day ¹	9.95	12.40	14.31	15.39	15.63		
Million Gallons per Day -- Peak Hour ²	16.92	21.09	24.32	26.17	26.57		

1. Max Day Totals determined by using a factor of 2.25 for domestic consumption and 1.85 for industrial/commercial.

2. Peak Hour values were calculated using a factor of 1.70.

Water Supply System Data: The City of Belton, at the time of this Plan, holds two water rights numbers: 1891 and 1905. Water Right No. 1891 is water from BCWCID No. 1 Water Right No. 1905 is water from Central Texas Water Supply Corporation (CTWSC). The City's water supply sources and amounts authorized are as follows:

Acre Feet	Water Right Type	Contracted Party	Water Source
3,066	Election	BCWCID No. 1	Surface Water
1,900	Option	BCWCID No. 1	Surface Water
1,000	System	BCWCID No. 1	Surface Water
2,500	Option	Brazos River Authority	Surface Water
100	Option	CTWSC	Surface Water

The City receives treated water from both BWCID No. 1 and CTWSC. The design capacity of the BCWCID No.1 treatment plant is 10 MGD. BCWCID No. 1 owns and maintains the treatment plant. Information about the treatment plant must be obtained from BCWCID No. 1.

Regarding storage, the City has rights to 95% of the storage capacity of the BCWCID No. 1 three (3) million gallon ground storage tank. The City also owns and maintains two elevated storage tanks, totaling 1,250,000 gallons.

Wastewater System Information: The City of Belton's Wastewater ID Number is 20444 and CN Number is 600246367. The City sends all the City's sewer to the jointly owned Temple-Belton Wastewater Treatment Plant (TBWWTP), RN102097193, WQ0011318001, located off of FM93/E 6th Ave in Belton, Texas. The Cities of Temple and Belton contract with the Brazos River Authority to operate and maintain the plant. Besides any lot served by septic, all of Belton's service area is served by the TBWWTP. The design capacity of the plant is 10 MGD average flow and 30 MGD peak flows. The plant is currently under design for expansion.

Treated effluent is sent for reuse at the Panda Temple power plant, and the remaining is discharged to Nolan Creek, just upstream of the Leon River. The treated effluent is also used for plant water.

Wastewater Data: The following is the monthly volume treated (Belton's flows only) for the last five years in millions of gallons (MG).

Month	2014	2015	2016	2017	2018
January	41.6	52.5	49.5	42.2	42.1
February	41.7	49.9	46.7	41.4	37.3
March	43.5	56.5	67.8	48.8	42.2
April	55.8	52.4	62.7	65.8	42.9
May	48.0	77.4	68.6	49.5	31.8
June	41.2	64.2	55.3	45.5	30.8
July	40.4	45.4	37.4	38.2	34.4
August	37.4	39.9	47.6	41.4	35.6
September	40.4	37.5	39.6	43.9	46.9
October	50.9	63.1	46.0	40.7	69.2
November	50.2	76.0	51.3	37.0	50.7
December	39.9	65.5	45.3	42.7	54.2
Totals	531.0	680.3	617.8	537.1	518.1

Section XI: Enforcement

- (a) No person shall knowingly or intentionally allow the use of water from the City for residential, commercial, industrial, agricultural, governmental, or any other purpose in a manner contrary to any provision of this Plan, or in an amount in excess of that permitted by the drought response stage in effect at the time pursuant to action taken by City Manager or his/her designee, in accordance with provisions of this Plan.
- (b) Any person who violates this Plan is guilty of a misdemeanor and, upon conviction shall be punished by a fine of not less than one hundred dollars (\$100) and not more than one thousand dollars (\$1,000). Each day that one or more of the provisions in this Plan is violated shall constitute a separate offense. If a person is convicted of three or more distinct violations of this Plan, the City Manager shall, upon due notice to the customer, be authorized to discontinue water service to the premises where such violations occur. Services discontinued under such circumstances shall be restored only upon payment of a re-connection charge, as established in the City's current fee and rate schedule, and any other costs incurred by the City in discontinuing service. In addition, suitable assurance must be given to the City Manager that the same action shall not be repeated while the Plan is in effect. Compliance with this Plan may also be sought through injunctive relief in the district court.
- (c) Any person, including a person classified as a water customer of the City, in apparent control of the property where a violation occurs or originates shall be presumed to be the violator, and proof that the violation occurred on the person's property shall constitute a rebuttable presumption that the person in apparent control of the property committed the violation, but any such person shall have the right to show that he/she did not commit the violation. Parents shall be presumed to be responsible for violations of their minor children and proof that a violation, committed by a child, occurred on property within the parents' control shall constitute a rebuttable presumption that the parent committed the violation, but any such parent may be excused if he/she proves that he/she had previously directed the child not to use the water as it was used in violation of this Plan and that the parent could not have reasonably known of the violation.
- (d) Any employee of the City, Police Officer, or other City employee designated by the City Manager, may issue a citation to a person he/she reasonably believes to be in violation of this Ordinance. The citation shall be prepared in duplicate and shall contain the name and address of the alleged violator, if known, the offense charged, and shall direct him/her to appear in the municipal court on the date shown on the citation for which the date shall not be less than 3 days nor more than 5 days from the date the citation was issued. The alleged violator shall be served a copy of the citation. Service of the citation shall be complete upon delivery of the citation to the alleged violator, to an agent or employee of a violator, or to a person over 14 years of age who is a member of the violator's immediate family or is a resident of the violator's residence.
- (e) The alleged violator shall appear in municipal court to enter a plea of guilty or not guilty for the violation of this Plan. If the alleged violator fails to appear in municipal court, a warrant for his/her arrest may be issued. A summons to appear may be issued in lieu of an arrest warrant. These cases shall be expedited and given preferential setting in municipal court before all other cases.

Section XII: Variances

The City Manager or his/her designee, may, in writing, grant temporary variance for existing water uses otherwise prohibited under this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the health, sanitation, or fire protection for the public or the person requesting such variance and if one or more of the following conditions are met:

- (a) Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other condition for which the Plan is in effect.
- (b) Alternative methods can be implemented which will achieve the same level of reduction in water use.

Persons requesting an exemption from the provisions of this Ordinance shall file a petition for variance with the City's Director of Public Works within five (5) days after the Plan or a particular drought response stage has been invoked. All petitions for variances shall be reviewed by the City Manager, or his/her designee, and shall include the following:

- (a) Name and address of the petitioner(s).
- (b) Purpose of water use.
- (c) Specific provision(s) of the Plan from which the petitioner is requesting relief.
- (d) Detailed statement as to how the specific provision of the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this Ordinance.
- (e) Description of the relief requested.
- (f) Period of time for which the variance is sought.
- (g) Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date.
- (h) Other pertinent information.

Section XIII: Plan Adoption and Validity

Attached to this Plan is the City of Belton City Council Resolution to adopt this Plan. Compliance with this Plan, as amended, is required. The City of Belton is also required to adhere to this Plan and to the Brazos River Authority Drought Contingency Plan as a requirement of the City's water supply agreement provisions.

The City shall review this Plan at least every five (5) years and shall update as appropriate based on new or updated information.

ATTACHMENT 1

CITY OF BELTON
CURRENT FEE AND RATE SCHEDULE

**CITY OF BELTON
FEE & RATE SCHEDULE
(Effective October 1, 2018)**

Sec. 2-29 Lena Armstrong Public Library Fees (Ordinance #2018-28)

Book Sales	\$0.25-\$5.00 or donation; older books at market value
Books:	
Late	\$0.10 per book per day + cost for mailing late notice (\$1.00)
Late Audio	\$0.50 per book per day + plus cost for mailing late notice (\$1.00)
Lost/Damaged	
Adult Books	Replacement cost + processing fee (\$1.00 for materials)
Children's Books	Replacement cost + processing fee (\$1.00 for materials)
Temporarily Out of Circulation	\$5.00 per item
Copies/Prints:	
Black & White	\$0.20 per page
Color	\$0.50 per page
Fax Service	\$0.20 per page
Ear Buds	\$1.00 per item
Scanning:	
Print/Email	\$0.30 per page
Edit	\$2.00 per page
Interlibrary Loan	Postage cost
Library Card	First one is free; replacement cards are \$3.00 each
Proctor Exams (Print/Fax)	\$5.00 each
Publication of Information	Library provided complimentary copy of publication
Publication of Photographs	Library provided complimentary copy of publication in which photograph appears
Research	Fees for copies, actual postage cost and personnel cost
DVDs:	
Late	\$0.50 per day
Damaged	Replacement cost

Sec. 3-29 Limitation on Number of Animals (Ordinance #2007-26)

Permit fee for animals in excess of limitation	\$25.00 per year
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Sec. 4-33 Building Permit Fees (Ordinance #2017-22)

New Residential Construction	\$0.10 per sf
New Commercial Construction	\$0.15 per sf
Certificate of Occupancy	\$50.00
GIS Fee (input subdivision, utilities, infrastructure)	\$25.00
Multiple Units (2 or more units)	\$10.00 per unit fee additional
Reinspection Fee	\$35.00
Reschedule Inspection Fee	\$35.00
Technology Fee	\$10.00
Residential/Commercial Remodel/Additions:	
0-1,000 sf	\$85.00
Each additional 1,000 sf	\$25.00 per additional 1,000 sf or portion thereof
Demolition by Owner (Ordinance #2014-39)	
Basic Permit	\$60.00 + \$300.00 cash deposit or \$1,000.00 surety bond
Demolition by City (Ordinance #2010-38)	
Equipment Cost	\$200.00 per hour per piece of City equipment (includes operator) + 20% of disposal costs (2 hour minimum)
Additional Personnel Cost	\$50.00 per hour per City employee
Fence Permits (Ordinance #2014-39)	
Basic Permit	\$35.00
Roof Permits (Ordinance #2015-44)	
Basic Permit	\$35.00
House Moving Permits (Ordinance #2014-39)	
Basic Permit	\$110.00 + \$300.00 cash deposit or \$1,000 surety bond
Moving In Permits (Mobile Home Installation) (Ordinance #2014-39)	\$110.00
Contractor Registration (Ordinance #2017-22)	\$50.00 per calendar year
(excludes State Licensed Electrical Contractors and State Licensed Plumbing Contractors in accordance with State Law)	
Sign Permits (Ordinance #2017-22)	
On Premises	\$60.00
Off Premises	\$1,010.00
Portable/Temporary	\$35.00

Sec. 4-144 Building Permit Fees - Electrical (Ordinance #2017-22)

Basic Building Permit Fee - Electrical	\$35.00 + fees below
Per 100 Amps	\$10.00
110 Circuits	\$4.00
220 Circuits	\$5.00
Equipment Motors (1/2 to 50 HP)	\$12.00
Equipment Motors (over 50 HP)	\$25.00
Signs	\$15.00
Temporary Pole	\$20.00
Pool Bonding/Grounding	\$10.00
Mobile Home	\$20.00
Meter Loop/Service Charge	\$20.00
Reinspection Fee	\$35.00
Reschedule Inspection Fee	\$35.00

Sec. 4-206 Building Permit Fees - Plumbing (Ordinance #2014-39)

Basic Building Permit Fee - Plumbing	\$35.00 + fees below
Per Fixture	\$5.00
Backflow Prevention Assembly	\$10.00
Water Heater	\$5.00
Gas System (up to 5 outlets)	\$6.00
Per Added Outlet	\$1.00
Grease Recovery Device	\$15.00
Lawn Sprinkler System (per head)	\$1.00
Sewer/Water Yard Line	\$5.00
Gas Test	\$5.00
LPG Tank (Propane) Installation	\$25.00 per tank
Reinspection Fee	\$35.00
Reschedule Inspection Fee	\$35.00

Sec. 4-227 Building Permit Fees - Swimming Pools (Ordinance #2014-39)

Above Ground	\$35.00
In Ground	\$85.00
Commercial/Institutional	\$110.00

Sec. 4-351 Building Permit Fees - Mechanical (Ordinance #2017-22)

Basic Building Permit Fee - Mechanical	\$35.00 + fees below
Each Heating Unit	\$20.00
Each Refrigeration Unit	\$20.00
Replacement of Heating or Refrigeration Unit	\$20.00
Modification of System (per air opening)	\$1.00
Each Commercial Vent Hood	\$15.00
Each Commercial Refrigeration System	\$7.00
Any Commercial Work Requiring Inspection But Not Listed Above	\$15.00
Any Residential Work Requiring Inspection But Not Listed Above	\$15.00
Reinspection Fee	\$35.00
Reschedule Inspection Fee	\$35.00

Sec. 5-3 Hazardous Materials & Major Incident Response Fees (Ordinance #2017-22)

Engine	\$160.00 per hour, 1 hour minimum
Command Vehicle	\$100.00 per hour, 1 hour minimum
Police Vehicle	\$100.00 per hour, 1 hour minimum
Other (Public Works, barricades, etc.)	\$100.00 per hour, 1 hour minimum
Additional Personnel	\$50.00 per hour, 1 hour minimum
City Supplied Water (as determined by calculation pumping time and rate)	\$5.50 per 1,000 gallons
Ambulance Standby	\$160.00 per hour
Bulldozer (includes operator)	\$100.00 per hour, 2 hour minimum
Backhoe (includes operator)	\$100.00 per hour, 2 hour minimum
Dump Truck (includes operator)	\$100.00 per hour, 2 hour minimum
Sand (per cubic yard)	\$25.00, minimum 3 yards
Other Approved Absorbent as needed/required	Actual cost + 10%
Other Items Necessary to Control/Contain Incident	Actual cost + 10%
Disposal of Debris	Actual cost + 10%
Damaged Fire Hose	\$800.00 per 100' section + shipping and handling

Sec. 6-16 Fire Inspection Fees (Ordinance #2017-22)

Blasting Permit (per job/address)	
One Day Permit	\$50.00
Each Additional Day	\$25.00

Bond/Insurance Requirement	\$1,000,000.00
Fireworks	
Outdoor Public Display	\$75.00
Insurance Requirement	\$300,000.00
Indoor Public Display (ground burst)	\$75.00
Insurance Requirement	\$300,000.00
Fuel Tanks	
Installation	\$50.00 per tank
Removal	\$30.00 per tank
Tank Test	\$20.00 per tank
Line Test	\$20.00 per tank
Hospital/Nursing Homes	\$150.00 annual fee
Day Care Centers	
Less Than 50 Children	\$70.00 annual fee
50 to 100 Children	\$150.00 annual fee
Foster Home, Family Care, Boarding Home, Other, Etc.	\$50.00
Pre-Inspection Permits for Open Burning	\$25.00
Carnival/Circus Safety Inspection	\$250.00
Tent Inspections	\$25.00
Fire Alarm Certification	
12,000 sf and under	\$150.00
Over 12,000 sf	\$250.00
Fire Flow Certification	\$100.00
Sprinkler Certification	
12,000 sf and under	\$150.00
Over 12,000 sf	\$250.00
Commercial Vent Hood Inspection	\$50.00
Reinspection Fee	\$75.00
*Other Permits	\$50.00
*Other Inspections	\$50.00
Reinspection Fee (separate)	\$50.00
<i>*Other permits or inspections not listed above required by the 2015 International Fire Code or its references. Other permit/inspection charges will be assessed a minimum charge of \$25.00 plus total amount of time utilized in plan review, code research, inspection(s) and documentation.</i>	

Sec. 8-71 Solid Waste Collection Rates - Residential (Ordinance #2017-45) (Effective January 1, 2018)

Curbside	\$15.82 per month
Curbside Additional Container	\$5.89 per month per additional container
Door-to-Truck Service	\$27.45 per month
Door-to-Truck Service Additional Container	\$10.72 per month per additional container
Residential Recycling Service Additional Container	\$5.36 per month per additional container
The monthly charge for multiple residential units (apartments, duplexes, etc.), shall be the number of residential dwelling units multiplied by the rate for the type of service provided.	
Replacement Recycling or Trash Container	\$70.00 per cart
<i>If the cart is stolen or missing, one free replacement cart will be provided to the customer. Only one replacement container will be provided per 18-month period. The replacement charge will be applied for any additional replacement container within the 18-month period. Carts damaged by the customer will result in the replacement charge. The City reserves the right to charge for replacement containers if the City determines there is a pattern of abuse, neglect or loss. A stolen container must be reported to the Utility Billing Department.</i>	

Sec. 8-72 Solid Waste Collection Rates - Commercial Cart Collection (Ordinance #2017-45) (Effective January 1, 2018)

Once Per Week Service	\$26.79 per cart per month
Commercial Cart Collection Additional Cart	\$16.08 per additional cart per month
Commercial Recycling Cart	\$8.58 per month
Institutional Recycling	\$8.58 per month
Replacement Recycling or Trash Container	\$70.00 per cart
<i>If the cart is stolen or missing, one free replacement cart will be provided to the customer. Only one replacement container will be provided per 18-month period. The replacement charge will be applied for any additional replacement container within the 18-month period. Carts damaged by the customer will result in the replacement charge. The City reserves the right to charge for replacement containers if the City determines there is a pattern of abuse, neglect or loss. A stolen container must be reported to the Utility Billing Department.</i>	

Sec. 8-74 Brush Collection (Ordinance #2018-28) (Load is defined as 6 cubic yards of brush.)

Residential Garbage Customers	\$3.00 per month
A maximum of 6 CY per week per residential address is included in the monthly fee.	
Excess Brush Fee for residential garbage customers	\$50.00 per load over the initial 6 CY
Residential out-of-cycle brush collection as requested	\$50.00 per load picked up
Non-Native Brush Collection	\$50.00 per load picked up
Non-Residential Customers Within City Limits as requested	\$50.00 per load picked up

Sec. 10-40 Vehicle Towing, Impoundment and Wrecker Rotation List (Ordinance #2018-28)

Annual Tow Service Permit and Inspection	\$50.00
Each Additional Wrecker Permit	\$25.00 per year
Annual Storage Facility Permit and Inspection	\$50.00

Maximum Fees Allowed to be Charged by Tow Companies:	
Non-Consent Tow	\$130.00
Incident Management Fee	\$130.00
Winching/Overtow Fee	\$75.00
Dolly Use Fee	\$50.00
Deep-Water Recovery Fee	\$200.00
Storage Fee	\$20.00 per day
Cleanup Fee for Large Debris	\$65.00 per hour
Waiting Fee	\$65.00 per hour
Fuel Surcharge	10% of total fees excluding storage and waiting fees
Driveshaft Removal Fee	\$50.00
Specialized Equipment Fees for Towing and Cleanup	Reasonable hourly rates per industry standard OR actual rates paid by tow service to third party vendor + 10%

Sec. 11-17 Alcoholic Beverage Permits (Ordinance #70687-1)

Fees equal to one-half of the State Fee

Sec. 11-60 Massage Establishment (as authorized by a SUP under Section 33.14, Item 19 of Zoning Ordinance) License Fee (Ordinance #2002-41)

Annual Fee For Each Establishment	\$1,000.00
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Sec. 11-61 Massagist Business (as authorized by a SUP under Section 33.14, Item 19 of Zoning Ordinance) Permit Fee (Ordinance #2002-41)

Annual Fee	\$500.00
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Sec. 11-108 Peddlers, Solicitors, Itinerant Merchants Permit Fee (Ordinance #2016-34)

30-Day License Fee (not mobile food vendors)	\$100.00
One or more agents - license fee above plus \$10.00 for each agent or employee so engaged.	
12-Month Mobile Food Vendor Permit	\$100.00

Sec. 11-117 Garage Sale Permit Fee (Ordinance #081391-1)

Garage Sales, Limited to 3 Per Year	\$5.00 per sale
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Sec. 11-143 Boarding Home Permit Fee (Ordinance #2016-10)

Permit to Operate a Boarding Home	\$1,000.00
Renewal of Permit to Operate a Boarding Home	\$1,000.00 per year
Reinspection Fee	\$50.00 per inspector, per hour for each reinspection after first inspection

Sec. 15-50 Park Permit/Reservation Fee (Ordinance #2015-44)

Park Facilities (resident in City limits)	\$25.00 per day + clean-up deposit*
Park Facilities (non-resident)	\$50.00 per day + clean-up deposit*
Park Attendant Fee (park events with vendors)	\$25.00 per hour, per attendant
Available Facilities:	
Yettie Polk Park Gazebo	
Confederate Park Pavilion	
Confederate Park Western Pavilion	
Confederate Park Central Pavilion	
Heritage Park Lions Pavilion	
Heritage Park HEB Pavilion	
Chisholm Trail Park Amphitheater	
With Electricity	\$10.00 additional (limited to two outlets)
Each Additional Outlet	\$10.00 additional
*Clean-Up Deposit (for each facility)	\$25.00 refundable deposit
Park Event	
Confederate Park, Yettie Polk Park, Heritage Park, Chisholm Trail Park	
Commercial/Ticketed Events	\$250.00 per day + \$100.00 clean-up deposit
Non-Ticketed Events	\$100.00 per day + \$100.00 clean-up deposit
With Electricity	\$10.00 additional (limited to two outlets)
Each Additional Outlet	\$10.00 additional (i.e., for vendors' use)
Playing Fields (Day Use Only, No Concessions)***	
Playing Fields (resident in City limits)	\$25.00 per field per day + clean-up deposit**
Playing Fields (non-resident)	\$50.00 per field per day + clean-up deposit**
Available Facilities:	
Jaycee Baseball Field	
Heritage Park Baseball Fields	
Heritage Park Soccer Field (no lights)	
Chisholm Trail Park Softball Fields	
Chisholm Trail Park Soccer Fields (no lights)	
With Electricity (lights/scoreboards)	\$25.00 additional per field
**Clean-Up Deposit (for each field)	\$25.00 refundable deposit
***Fields available for reservation only during non-league play.	

Practice Play:	
Heritage Park Baseball Complex	not available
Heritage Park Soccer Complex	not available
Chisholm Trail Park Softball Complex	not available
Lions Park Softball Field	not available
Jaycee Baseball Field	not available
Chisholm Trail Park Soccer Fields	No fee: first come, first served (not available when utilized under separate agreement)
Continental Baseball Field	No fee: first come, first served
Griggs Baseball Field	No fee: first come, first served
Heritage Park Practice Baseball Field	No fee: first come, first served
Neighborhood Recreational or Scrimmage Play:	
Lions Park Softball Field	No fee: by reservation only (limit 1 scrimmage per 7 days, 3-hour maximum)
Youth League Play: The following facilities are available for league play for youth sports organizations through a separate agreement with City.	
Heritage Park Baseball Complex	\$500.00 clean-up deposit per organization AND
Heritage Park Soccer Complex	\$5.00 per player fee per organization per season (effective January 1, 2013)
Chisholm Trail Park Softball Complex	see above
Jaycee Baseball Field	see above
Adult League Play: The following facilities are available for adult league play through a separate agreement with the City, subject to availability and maintenance requirements of the requested facilities.	
Chisholm Trail Park Soccer Complex	\$375.00 fee per registered league team per season + \$500.00 clean-up deposit AND
Heritage Park Soccer Complex	\$5.00 per player fee per organization per season (effective January 1, 2013)
Tournament Play: Tournaments may be held by organizations that do not have a separate agreement with the City from Friday afternoons at 5:00 p.m. to Sunday evenings at 8:00 p.m. Applicants are limited to 3 events per year, per complex. Requests must be submitted at least two weeks prior to a proposed event. All field rentals are at the discretion of the City and will be based on field conditions and availability. All field preparations will be the responsibility of the renter.	
Heritage Park Baseball Complex (5 fields, bleacher seating, restrooms and concession)	\$1,000.00 + \$500.00 clean-up deposit
Heritage Park Soccer Complex (4 fields, restrooms and concession)	\$750.00 + \$500.00 clean-up deposit
Chisholm Trail Park Softball Complex (3 fields, bleacher seating, restrooms and concession)	\$750.00 + \$500.00 clean-up deposit
Jaycee Baseball Field (1 field, bleacher seating, restrooms and concession)	\$250.00 + \$500.00 clean-up deposit
Light Fee	\$25.00 per hour, per complex
Harris Community Center Rental Rates (Policies Amendment 07/13/2015)	
Belton residents and businesses located inside the Belton city limits may contract with the Center at 90% of the listed regular rates.	
Room (Capacity)	Maximum Rate Charged - 8 hours
Evans (220)	\$300.00 deposit + \$200.00 for first 2 hours (minimum); \$75 each additional hour
Kinchion (55)	\$200.00 deposit + \$100.00 for first 2 hours (minimum); \$25 each additional hour
Simpson (40)	\$175.00 deposit + \$75.00 for first 2 hours (minimum); \$25 each additional hour
Smith (32)	\$150.00 deposit + \$50.00 for first 2 hours (minimum); \$20 each additional hour
McGee (17)	\$150.00 deposit + \$50.00 for first 2 hours (minimum); \$20 each additional hour
Kitchen	\$75.00 rental fee, no deposit
Entire Center (364)	\$500.00 deposit + \$650 for first 4 hours (minimum); \$150 each additional hour
Audio/Visual Equipment Deposit (Evans Only)	\$100.00
<i>Off-Duty Officer(s) will be required at events with alcohol present. Rates will be based on current fees listed in this document regarding off-duty police and reserve officers.</i>	
Discounts:	
Belton Business/Resident Discount (in City limits)	10% Rate Reduction PROMO CODE: COB
Monday Thru Thursday Rental	20% Rate Reduction PROMO CODE: MT
Civic Clubs/Non-Profits (proof required) M-Th only	20% Rate Reduction PROMO CODE: NP
Recreational Class Fees (Instructors)	30% to City; 70% to Instructor (Ordinance #2012-30)

Sec. 20-78 Driveway Permit Fee (Ordinance #2014-39)

Basic Permit/Inspection	\$60.00 + \$25.00 per additional approach
Reinspection Fee	\$60.00

Sec. 20-153 Small Cell Nodes Fee (Ordinance #2017-45)

Network Nodes	\$250.00 per network node site per year
Node Support Poles	\$250 per pole per year
Transport Facility	\$28 per transport facility per month

Sec. 22-132 Special Events Fees (Ordinance #2014-39)

\$50.00 per event

Sec. 23-136 Water Deposits (Ordinance #2014-39)

Single Family Residential and Commercial:	
3/4" and 5/8"	\$100.00
1"	\$100.00

1.5"	\$100.00
2"	\$450.00
3"	\$550.00
4"	\$650.00
6"	\$850.00
8"	\$1,200.00
Multifamily Residential	\$40.00 per unit (\$6,000 maximum)
Outside City Limits	1.25 times the in-City rate
Damaged Meter Repair Fee	Actual cost + 10%
Tampering with Water Meter	\$500.00
Tampering with Fire Hydrant	\$1,250.00

Sec. 23-137 Water Tapping Fees (Ordinance #2018-28)

Contractor Installed	\$200.00 (does not include the meter, but includes inspection)
Meter must be purchased only from City of Belton at the fees stated below:	
Meters up to 1"	\$450.00
Meters Over 1"	Meter Cost + 10% + equipment @ \$100.00/hour/piece of equipment + labor @ \$25.00/employee/hour Note: Meters 1.5" and up will require strainers
City Installed:	
Meters up to 1"	
Meter Only Install	\$450.00
Tap with No Street Cut	\$1,000.00
Tap with Street Cut	\$1,400.00
Cut-in Tee on Existing Line for Irrigation Meter	\$750.00
Meters Over 1"	Meter Cost + 10% + equipment @ \$100.00/hour/piece of equipment + labor @ \$25.00/employee/hour Note: Meters 1.5" and up will require strainers
Fire Line Tap Fees	\$250.00 per diameter inch
Technology Fee (both Contractor and City Installations)	\$10.00

Sewer Tapping Fees (Ordinance #2017-22)

Contractor Installed	\$300.00
City Installed:	
4" Sewer Tap - No Street Cut	\$800.00
4" Sewer Tap - With Street Cut	\$1,200.00
Sewer Taps Larger Than 4"	Larger of \$800.00 OR materials + 10%, equipment and labor (charged at \$100.00 per hour per piece of equipment and \$25.00 per employee per hour)
Technology Fee (both Contractor and City Installations)	\$10.00

Sec. 23-138 Construction Water Meter Fees (Ordinance #2018-28)

Rental	\$100.00 per month
City will provide valve on the hydrant meter for use by the hydrant meter renter. Use or operating the valve for the hydrant will result in a hydrant tampering fee of \$1,250 per occasion.	
Water Cost	\$3.70 per 1,000 gallons
Meter Relocation Fee	\$25.00
Construction Meters	\$2,500.00 refundable deposit

Sec. 23-139 Utility Disconnect, Reconnect and Leak/Overflow/Stoppage Fees (Ordinance #2018-28)

Normal Hours - Water Reconnect	\$20.00
After Hours (after 4:30 p.m., before 7:30 a.m., weekends and holidays)	
Water Meter Turn Off	\$25.00
Water Leak Check; Issue on Private Side of Meter	\$25.00
Sewer Overflow/Stoppage Check; Issue on Private Side of Sewer	\$25.00
Irrigation Meter Reactivation/Deactivation	\$20.00

Sec. 23-140 Transfer of Utility Service Fee (Ordinance #2008-32)

\$20.00

Sec. 23-141 New Service Fee (Ordinance #2008-32)

\$20.00

Sec. 23-151 Water Rates (Ordinance #2018-28)

0 - 2,000 Gallons	\$17.00 minimum
Over 2,000 Gallons	\$3.70 per thousand gallons

Sec. 23-152 Water and Sewer Rates Outside the City (Ordinance #2004-25)

1.25 times the prevailing rate within the City

Sec. 23-154 Leak Rate (Ordinance #2012-30)

One-half the per 1,000 gallon rate in excess of the prior 12 months average consumption, or comparable historical use for a particular month(s).

Sec. 23-156 Illegal Water and Sewer Taps (Ordinance #2018-28)

Illegal Water Tap Fees	
Water Theft From Meter or Fire Hydrant	Meter or hydrant tampering fee + assumed monthly hydrant meter rental, if water was used for construction + assumed water usage at a rate of 3 times the prevailing rate within the City
Water Theft From Tapping a Water Line Without Authorization	\$2,000.00 per tap made without authorization + all applicable fees listed above
Water Theft Using an Existing Tap and Using Water Without a Meter or Using a Bypass	\$2,000.00 per tap + all applicable fees listed above
Illegal Sewer Tap Fees	
Tap Sewer Line Without Authorization	\$2,000.00 per tap OR cost to repair line according to fees listed in Sec. 23-137, whichever is greater
Tap Manhole Without Authorization	\$5,000.00 OR cost to repair manhole according to fees listed in Sec. 23-137, whichever is greater

Sec. 23-171 Sewer Rates (Ordinance #2018-28)

Class A	
0 - 2,000 Gallons	\$14.00 minimum
2,001 - 15,000 Gallons	\$5.00 per thousand gallons
Classes B, C & D	
0 - 2,000 Gallons	\$14.00 minimum
2,001 - 15,000 Gallons	\$5.00 per thousand gallons

Sec. 23-186 Late Fee (Ordinance #2014-39) \$10.00

Sec. 23-187 Returned Check Fee (Ordinance #2004-40) \$30.00

Sec. 23-038 Drainage Fee (Ordinance #2018-28 and #2016-32)

Residential Property	
Number of Units:	
1	\$5.00 per monthly billing cycle per single family dwelling unit
2	\$5.00 per unit, \$10.00 total per monthly billing cycle
3	\$5.00 per unit, \$15.00 total per monthly billing cycle
4	\$5.00 per unit, \$20.00 total per monthly billing cycle
Other Property	
SF Range of Impervious Cover:	
250,000 SF and Over	\$200.00 per month
100,000 - 249,999 SF	\$100.00 per month
50,000 - 99,999 SF	\$50.00 per month
10,000 - 49,999 SF	\$20.00 per month
0 - 9,999 SF	\$10.00 per month

Sec. 23-337 Irrigation System Permits (Ordinance #2014-39)

Installation Permit	\$40.00 + fees below
Per Sprinkler Head	\$1.00
Backflow Prevention Assembly	\$10.00
Reinspection Fee	\$35.00
Reschedule Inspection Fee	\$35.00

Sec. 24-76 Emergency Medical Services (Ordinance #2018-28)

EMS Transports:	
Basic Life Support (BLS): emergency pre-hospital care that uses non-invasive medical acts.	Inside City Limits: \$600 Outside City Limits: \$900
Advanced Life Support (ALS1): emergency pre-hospital care that uses invasive medical acts; includes IV, oxygen and EKG monitoring.	Inside City Limits: \$850 Outside City Limits: \$1125
Advanced Life Support (ALS2): emergency pre-hospital care that uses invasive medical acts; includes IV, oxygen, EKG monitoring drug therapy.	Inside City Limits: \$950 Outside City Limits: \$1125
<i>NOTE: If the City of Belton provides EMS outside of its City limits, then the lower of the rates stated above, or those set by the applicable governing body, shall prevail.</i>	
No Transport Calls: a call for EMS which may include BLS, ALS1 or ALS2 treatment and/or patient evaluation, but no transportation of the individual is made in a City of Belton ambulance.	
Non Transport Level 1: calls which result in no BLS, ALS1 or ALS2 treatment other than patient evaluation and non-transportation.	Inside City Limits: \$200* Outside City Limits: \$800
<i>*If in the opinion of the Fire Chief or his representative, the frequency of no transport calls constitutes an abuse of public service, the City reserves the right to charge the BLS rate for such services.</i>	
Non Transport Level 2: calls which result in BLS treatment and non-transportation.	Inside City Limits: \$600 Outside City Limits: \$900
Non Transport Level 3: calls which result in ALS 1 or ALS2 treatment and non-transportation.	Inside City Limits: \$700 Outside City Limits: \$1125
<i>NOTE: If the City of Belton provides EMS outside of its City limits, then the lower of the rates stated above, or those set by the applicable governing body, shall prevail.</i>	
Mileage	
Loaded - per mile beginning from where the EMS vehicle picks	Inside City Limits: \$15.00 per mile Outside City Limits: \$20.00 per mile

up the patient and ending at the point of patient delivery.

NOTE: If the City of Belton provides EMS outside of its City limits, then the lower of the rates stated above, or those set by the applicable governing body, shall prevail.

Zoning (Ordinance #2017-22)

Rezoning	\$250.00
Specific Use Permit	\$250.00
Variance Request	\$100.00
Future Land Use Map Amendment	\$100.00

Subdivisions and Developments (Ordinance #2017-22)

General Development Plan Review	\$200.00
Preliminary Subdivision Plat	\$250.00 + \$3.00 per lot + recording fees
Final Subdivision Plat	\$250.00 + \$3.00 per lot + recording fees
Preliminary 1-Lot Subdivision Plat	\$250.00 + \$10.00 per acre + recording fees
Final 1-Lot Subdivision Plat	\$250.00 + \$10.00 per acre + recording fees
Placing Traffic Control Devices and Street Name Signs	\$275.00 for each sign assembly (typically includes pole, stop or yield sign and street name sign.) Also applies to replacement signs due to accidents, theft or vandalism.
Material Testing Fee	Actual Costs + 10%
Park Land Dedication (Ordinance #2005-05)	\$200.00 per dwelling unit, as provided for in Section 517.05 of the Subdivision Ord.
Tree Replacement Fee (Ordinance #2016-25)	\$100.00 per diameter inch
Wireless Tower	
New Wireless Tower Construction	\$150.00
Wireless Tower Modification	\$60.00
Floodplain Assessment Permit (Ordinance #2016-34)	\$50.00

Miscellaneous Fees

Bound Publications (Ordinance #2016-34)	
Budget	\$20.00
CAFR	\$15.00
Charter	\$15.00
Comprehensive Plan	\$25.00
Design Manual	\$15.00
Parks Strategic Master Plan	\$15.00
Public Information Requests (Ordinance #2018-28)	
Accident Reports	\$5.00 per report
Other Requests (in accordance with Attorney General's current guidelines)	
Standard paper copies (up to 8.5x14) <i>(no charge if total is less than \$1.00)</i>	
Black and white	\$0.10 per page
Color	\$0.25 per page
<i>(each side that has recorded information is considered a page)</i>	
Nonstandard paper copies	
Oversized paper (11x17) black and white	\$0.50 per page
Oversized paper (11x17) color	\$0.75 per page
Specialty paper (mylar, blueprint, photographic)	actual cost
Electronic copies (email)	no charge
CD-ROM	\$1.00 each
DVD	\$3.00 each
Other Electronic Media	actual cost
Personnel Charge	
Programming Personnel	\$28.50 per hour
Other Personnel (labor to locate, compile, reproduce)	\$15.00 per hour (see City Clerk)
Overhead	20% of personnel charge (see City Clerk)
Computer Resource Charge	
Mainframe	\$10.00 per CPU minute
Midsize	\$1.50 per CPU minute
Client/Server	\$2.20 per hour
PC or LAN	\$1.00 per hour
Miscellaneous Supplies (labels, boxes, etc.)	actual cost
Remote Document Retrieval	actual cost
Postage/Shipping (if applicable)	actual cost
Credit Card Transaction Fee (if any)	actual cost
Fax Service	\$0.20 per page
Court Fees (amounts retained by the City) (Ordinance #2010-38)	
Teen Court Fee	\$50.00
Community Service Fee (Adult/Juvenile)	\$50.00
Nuisance Abatement (Ordinance #2012-17)	
By City:	
Grass Mowing/Lot Cleanup (includes personnel)	\$100.00 per hour (2 hour minimum)
Debris Removal/Haul Costs	\$100.00 per hour per piece of City equipment (includes operator) + disposal cost + 20% of disposal cost

Additional Personnel	\$25.00 per hour
By Vendor:	
Grass Mowing/Lot Cleanup/Debris Removal	actual cost + 20%
Credit Card Payments (Ordinance #2018-28)	
Credit Card Payments	4%
Internet Payments	4% + \$1.25 convenience fee
Other (Ordinance #2016-34)	
Historic Preservation Certificate of Appropriateness Application (non-administrative)	\$50.00
Right-of-Way Abandonment Application	\$100.00
Naming Policy: (Street Renaming and Facility Naming Policy Rev. June 11, 2013)	
Street Renaming Policy Application	\$150.00
City Facility Naming Application	\$75.00
Vehicle Impound Fee	\$10.00 per day
*Off-Duty Police	\$30.00 per hour (2 hour minimum) or actual overtime rate if contracted through City
*Off-Duty Fire Fighters	\$30.00 per hour (2 hour minimum) or actual overtime rate if contracted through City
*Ambulance Standby	\$100.00 per hour (in addition to off-duty personnel cost)
*Patrol Unit Escorts:	
Educational Institutions Domiciled in Belton	per mile at prevailing City mileage rate
Other Institutions and Entities	\$25.00 per hour + actual personnel costs

*Employment and use of all off-duty public safety employees and vehicles shall be pursuant to the "Special Public Safety Services Policy" approved by the City Council.

ATTACHMENT 2

CITY OF BELTON
CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN)

Public Utility Commission of Texas

By These Presents Be It Known To All That

CITY OF BELTON

having duly applied for certification to provide water utility service for the convenience and necessity of the public, and it having been determined by this Commission that the public convenience and necessity would in fact be advanced by the provision of such service by this Applicant, is entitled to and is hereby granted this

Certificate of Convenience and Necessity

numbered 11133 , to provide water utility service to that service area or those service areas designated by final Order or Orders duly entered by this Commission, which Order or Orders are on file at the Commission offices in Austin, Texas; and are matters of official record available for public inspection;

and be it known further that these

presents do evidence the authority and the duty of this Grantee to provide such utility service in accordance with the laws of this State and the Rules of this Commission, subject only to any power and responsibility of this Commission to revoke or amend this Certificate in whole or in part upon a subsequent showing that the public convenience and necessity would be better served thereby.

Issued at Austin, Texas, this 1st day of November, 1979.



Philip F. Ricketts

Philip F. Ricketts
SECRETARY OF THE COMMISSION



ATTACHMENT 3

DROUGHT CONTINGENCY AND WATER CONSERVATION PLAN
ADOPTION ORDINANCE

ORDINANCE NO. 2019-XX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS, AMENDING THE CITY'S DROUGHT CONTINGENCY AND WATER CONSERVATION PLAN WHICH ESTABLISHES CRITERIA FOR THE INITIATION AND TERMINATION OF DROUGHT RESPONSES STAGES; RESTRICTIONS ON CERTAIN WATER USES; PENALTIES FOR THE VIOLATIONS OF AND PROVISIONS FOR ENFORCEMENT OF THESE RESTRICTIONS; PROCEDURES FOR GRANTING VARIANCES; AND PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the City of Belton, Texas recognizes that the amount of water available to the City and its utility customers is limited and subject to depletion during periods of extend drought;

WHEREAS, the City recognizes the natural limitations due to drought conditions and other acts of God cannot guarantee an uninterrupted water supply for all purposes;

WHEREAS, Chapter 11 of the Texas Water Code and applicable rules Texas Water Development Board require all public water supply systems in Texas to prepare a water conservation plan and update that plan every five years;

WHEREAS, Title 30, Chapter 288 of the Texas Administrative Code and applicable rules of the Texas Commission on Environmental Quality require all public water supply systems in Texas to prepare a drought contingency plan and update that plan every five years;

WHEREAS, the opportunity for public input was provided by means of public notice in the Belton Journal, on the City's website, and a public hearing on February 12, 2019; and

WHEREAS, as authorized under law, an in the best interests of the citizens of Belton, Texas, the City Council deems it expedient and necessary to establish certain rules and policies for the orderly and efficient management of limited water supplies during drought and other water supply emergencies.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, TEXAS:

PART 1. That the amended City of Belton, Texas Drought Contingency and Water Conservation Plan attached here to as Exhibit A and made part hereof for all purpose, is hereby adopted as the official policy of the City.

PART 2. That all ordinance that are in conflict with the provisions of this ordinance be, and the same are hereby, repealed and all others ordinance of the City not conflict with the provisions of this ordinance shall remain in full force and effect.

PART 3. Should any paragraph, sentences subdivision, clause phrase, or section of this ordinance be adjusted or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance or any part of provision thereof, other that the part so declared to be invalid, illegal or constitutional.

PART 4. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

PASSED AND APPROVED on this the 12th day of February, 2019.

Marion Grayson, Mayor

ATTEST:

Amy M. Casey, City Clerk