



# State of New Jersey Local Government Services

**Year:** 2020 **Municipal User Friendly Budget**

**MUNICIPALITY:** 1505 Berkeley Township - County of Ocean Introduced

**Municode:** 1505 **Filename:** 1505\_fbi\_2020.xlsm

**Website:** twp.berkeley.us

**Phone Number:** 732-244-7400

**Mailing Address:** PO Box B

627 Pinewald-Keswick Road

[Email the UFB if not using Outlook](#) **Municipality:** Berkeley **State:** NJ **Zip:** 08721

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Carmen	F	Amato, Jr.	12/31/2019	camato@twp.berkeley.nj.us

**Chief Administrative Officer**

John	A	Camera		jcamara@twp.berkeley.nj.us
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**Chief Financial Officer**

Frederick	C	Ebenau		<a href="mailto:treas@twp.berkeley.nj.us">treas@twp.berkeley.nj.us</a>
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**Municipal Clerk**

Beverly	M	Carle		townshipclerk@twp.berkeley.nj.us
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**Registered Municipal Accountant**

Jerry	W	Conaty		
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
John	A	Bacchione	12/31/2019	jbacchione@twp.berkeley.nj.us
Keith		Buscio	12/31/2019	kbuscio@twp.berkeley.nj.us
James	J	Byrnes	12/31/2021	jbyrnes@twp.berkeley.nj.us
Sophia		Gingrich	12/31/2021	sgingrich@twp.berkeley.nj.us
Lloyd	Thomas	Gross, Jr.	12/31/2019	tgrosse@twp.berkeley.nj.us

Angelo		Guadagno	12/31/2021	aguadagno@twp.berkeley.nj.us
Michael		Signorile	11/3/2020	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.646	\$33,434,022.66	29.82%	\$0.00	Municipal Purpose Tax	ACTUAL	\$35,828,043.96
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$517,565.00	0.46%	\$0.00	Municipal Open Space	ACTUAL	\$522,345.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.600	\$31,064,625.00	27.71%	\$0.00	Local School District	ACTUAL	\$31,655,013.00
Regional School District	0.466	\$24,147,232.00	21.54%	\$0.00	Regional School District	ACTUAL	\$24,836,993.00
County Purposes	0.372	\$19,225,830.72	17.15%	\$0.00	County Purposes	ESTIMATED	\$19,789,014.44
County Library	0.041	\$2,116,993.66	1.89%	\$0.00	County Library	ESTIMATED	\$2,120,251.55
County Board of Health	0.019	\$933,384.82	0.83%	\$0.00	County Board of Health	ESTIMATED	\$942,334.02
County Open Space	0.013	\$674,497.73	0.60%	\$0.00	County Open Space	ESTIMATED	\$706,750.51
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.167</b>	<b>\$112,114,151.59</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$116,400,745.48</b>
Total Taxable Valuation as of October 1, 2019 <span style="float: right;"><u>\$5,223,452,562.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>14,361,914.44</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$202,817.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>47,803,745.12</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$80,572,701.52</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$114,014,532.20</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$2,386,215.32</u></span>		
0.646	0.686	6.18%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$116,400,747.52</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>97.95%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$33,434,022.66	\$35,828,043.96	7.16%	\$2,394,021.30		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2019 <span style="float: right;"><u>35,351,081.07</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <span style="float: right;"><u>33,434,022.66</u></span>		
					% of Taxes Collected, CY 2019 <span style="float: right;"><u>105.73%</u></span>		

\$0.00	\$1,391.12	#DIV/0!	\$1,391.12
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Sheet UFB-1

Delinquent Taxes - December 31, 2019

\$1,358,168.65

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$2,710,000.00	\$2,710,000.00	\$2,710,000.00							
08	Local Revenue	-0.43%	(\$6,565.45)	\$1,529,090.45	\$1,522,525.00	\$1,522,525.00							
09	State Aid (without offsetting appropriation)	0.54%	\$23,108.00	\$4,256,465.00	\$4,279,573.00	\$4,279,573.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	-28.10%	(\$133,844.40)	\$476,242.73	\$342,398.33	\$342,398.33							
08	Additional Revenue Offset by Appropriations	-4.66%	(\$35,176.30)	\$755,176.30	\$720,000.00	\$720,000.00							
10	Public and Private Revenue	173.54%	\$1,145,868.69	\$660,296.49	\$1,806,165.18	\$1,806,165.18							
08	Other Special Items	-30.38%	(\$803,796.41)	\$2,646,051.34	\$1,842,254.93	\$1,842,254.93							
15	Receipts from Delinquent Taxes	-24.36%	(\$366,836.96)	\$1,505,836.96	\$1,139,000.00	\$1,139,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	1.35%	\$476,962.89	\$35,351,081.07	\$35,828,043.96	\$35,828,043.96							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.92%	\$4,780.00	\$517,565.00	\$522,345.00		\$522,345.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>0.60%</b>	<b>\$304,500.06</b>	<b>\$50,407,805.34</b>	<b>\$50,712,305.40</b>	<b>\$50,189,960.40</b>	<b>\$522,345.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	30.00	9.00	6.12%	\$174,945.00	\$2,857,854.00	\$3,032,799.00	\$3,032,799.00							
21	Land-Use Administration	3.00		-2.93%	(\$12,139.00)	\$414,833.00	\$402,694.00	\$402,694.00							
22	Uniform Construction Code	3.00	2.00	2.73%	\$6,197.00	\$226,834.00	\$233,031.00	\$233,031.00							
23	Insurance			3.11%	\$254,000.00	\$8,156,000.00	\$8,410,000.00	\$8,410,000.00							
25	Public Safety	97.00	34.00	15.82%	\$1,710,084.85	\$10,813,009.15	\$12,523,094.00	\$11,202,145.60	\$1,320,948.40						
26	Public Works	67.00		-0.23%	(\$12,767.50)	\$5,561,146.68	\$5,548,379.18	\$5,032,321.00	\$516,058.18						
27	Health and Human Services	2.00		-9.73%	(\$17,885.94)	\$183,823.00	\$165,937.06	\$152,789.00	\$13,148.06						
28	Parks and Recreation	17.00		-0.19%	(\$2,768.80)	\$1,491,877.80	\$1,489,109.00	\$966,564.00	\$522,545.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			233.27%	\$1,532.88	\$657.12	\$2,190.00	\$2,190.00							
31	Utilities and Bulk Purchases			-7.75%	(\$150,518.20)	\$1,942,518.20	\$1,792,000.00	\$1,792,000.00							
32	Landfill / Solid Waste Disposal			13.02%	\$242,000.00	\$1,858,000.00	\$2,100,000.00	\$2,100,000.00							
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00							
36	Statutory Expenditures			1.89%	\$83,632.00	\$4,427,368.00	\$4,511,000.00	\$4,511,000.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			-7.60%	(\$28,000.00)	\$368,398.33	\$340,398.33	\$340,398.33							
43	Court and Public Defender	3.00	2.00	-2.68%	(\$9,064.00)	\$337,657.00	\$328,593.00	\$328,593.00							
44	Capital			70.00%	\$245,000.00	\$350,000.00	\$595,000.00	\$595,000.00							
45	Debt			6.95%	\$440,922.53	\$6,343,617.75	\$6,784,540.28	\$6,784,540.28							
46	Deferred Charges			-86.02%	(\$403,126.66)	\$468,651.93	\$65,525.27	\$65,525.27							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			4.59%	\$104,737.73	\$2,281,477.55	\$2,386,215.28	\$2,386,215.28							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>222.00</b>	<b>47.00</b>	<b>5.46%</b>	<b>\$2,626,781.89</b>	<b>\$48,085,723.51</b>	<b>\$50,712,505.40</b>	<b>\$48,339,805.76</b>	<b>\$1,850,154.64</b>	<b>\$522,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
			NONE			

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,888	\$119,659,200.00	2.29%	15A Public Schools	8	\$95,282,400.00	7.23%
2 Residential	23,342	\$4,734,246,000.00	90.73%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	1	\$10,400.00	0.00%	15C Public Property	1,777	\$1,131,768,000.00	85.93%
4A Commercial	222	\$281,332,300.00	5.39%	15D Church and Charities	32	\$33,458,500.00	2.54%
4B Industrial	19	\$16,968,500.00	0.33%	15E Cemeteries & Graveyards	5	\$262,400.00	0.02%
4C Apartments	9	\$65,549,800.00	1.26%	15F Other Exempt	285	\$56,366,000.00	4.28%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	0		0.00%				
<b>Total</b>	<b>26,481</b>	<b>\$5,217,766,200.00</b>	<b>100.00%</b>	<b>Total</b>	<b>2,107</b>	<b>\$1,317,137,300.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	89.54%
Equalized Valuation, Taxable Properties	\$5,827,301,987.94

  

Total # of property tax appeals filed in 2019	County Tax Board	165.00
	State Tax Court	15.00
Number of 2019 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		15.00

  

Amount paid out by municipality for tax appeals in 2019	\$131,771.03
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Percentage of Exempt vs. Non-Exempt Properties	25.24%
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<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	150,710.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$10,710.00
Supervisory Staff (Department Heads & Managers)	22.00	3.00	2,668,671.93	\$2,048,123.19	\$0.00	\$244,136.28	\$219,731.04	\$156,681.42
Police Officers (Including Superior Officers)	75.00		11,475,596.18	\$7,353,406.94	\$325,000.00	\$1,788,348.57	\$1,446,305.04	\$562,535.63
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	110.00		11,143,465.32	\$7,312,438.72	\$596,152.49	\$981,444.07	\$1,694,028.48	\$559,401.56
All Other Non-Union Employees not listed above	5.00	46.00	1,605,387.47	\$1,342,634.00		\$160,041.97		\$102,711.50
<b>Totals</b>	<b>212.00</b>	<b>57.00</b>	<b>27,043,830.90</b>	<b>\$18,196,602.85</b>	<b>\$921,152.49</b>	<b>\$3,173,970.89</b>	<b>\$3,360,064.56</b>	<b>\$1,392,040.11</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	77.00	\$9,312.96	\$717,097.92	81.00	\$9,657.36	\$782,246.16
Parent & Child	26.00	\$16,670.16	\$433,424.16	27.00	\$17,286.72	\$466,741.44
Employee & Spouse (or Partner)	14.00	\$18,625.92	\$260,762.88	24.00	\$19,314.72	\$463,553.28
Family	68.00	\$25,983.12	\$1,766,852.16	71.00	\$26,944.08	\$1,913,029.68
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>185.00</b>		<b>\$3,178,137.12</b>	<b>203.00</b>		<b>\$3,625,570.56</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	51	\$3,954.36	\$201,672.36	52	\$3,996.12	\$207,798.24
Parent & Child	12	\$8,206.44	\$98,477.28	12	\$7,221.48	\$86,657.76
Employee & Spouse (or Partner)	59	\$7,908.84	\$466,621.56	59	\$9,121.92	\$538,193.28
Family	26	\$25,560.36	\$664,569.36	24	\$25,537.56	\$612,901.44
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>148.00</b>		<b>\$1,431,340.56</b>	<b>147.00</b>		<b>\$1,445,550.72</b>
<b>GRAND TOTAL</b>	<b>333.00</b>		<b>\$4,609,477.68</b>	<b>350.00</b>		<b>\$5,071,121.28</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
<b>NO</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**Sheet UFB-8**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Non-Union Employees	10122.68	\$239,386.38		X	
Police Chief	1862.27	\$201,082.14			X
Berkeley Township Superior Officers Association	5650.08	\$446,236.11	X		
Police Belevolent Association	39650.17	\$2,018,525.54	X		
Supervisors Association	6435.15	\$124,677.96	X		
White Collar Association	7398.15	\$124,759.45	X		
Teamsters Union	20913.84	\$314,751.47	X		
Dispatchers Union	3377.81	\$35,829.83	X		
<b>Totals</b>	95410.15	\$3,505,248.88			
<b>Total Funds Reserved as of end of 2019</b>		\$0.00			
<b>Total Funds Appropriated in 2020</b>		\$0.00			

UFB-9 Accumulated Absence Liability

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year Budget	2021 Budget	2022 Budget
		Deductions				
Local School Debt	\$0.00	\$0.00	\$0.00			
Regional School Debt	\$454,963.20	\$454,963.20	\$0.00			
Utility Fund Debt						
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized	\$38,726,500.50		\$38,726,500.50			
Notes Outstanding	\$16,935,000.00		\$16,935,000.00			
Bonds Outstanding			\$0.00			
Loans and Other Debt	\$1,970,294.83	\$1,506,872.57	\$463,422.26			
<b>Total (Current Year)</b>	<b>\$58,086,758.53</b>	<b>\$1,961,835.77</b>	<b>\$56,124,922.76</b>			
Population (2010 census)	41,255					
Per Capita Gross Debt	\$1,407.99					
Per Capita Net Debt	\$1,360.44					
3 Yr. Average Property Valuation		\$5,590,815,878.00				
Net Debt as % of 3 Year Avg Property Valuation		1.00%				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal				\$0.00		
Bond Anticipation Notes - Interest				\$526,265.00		
Bonds - Principal				\$4,555,000.00	\$4,395,000.00	\$4,510,000.00
Bonds - Interest				\$1,233,225.83	\$1,138,686.25	\$980,867.50
Loans & Other Debt - Principal				\$378,347.78	\$396,787.62	\$381,259.91
Loans & Other Debt - Interest				\$91,701.67	\$100,565.29	\$98,347.18
<b>Total</b>				<b>\$6,784,540.28</b>	<b>\$6,031,039.16</b>	<b>\$5,970,474.59</b>
Total Principal				\$4,933,347.78	\$4,791,787.62	\$4,891,259.91
Total Interest				\$1,851,192.50	\$1,239,251.54	\$1,079,214.68
% of Total Current Year Budget				13.38%		
Description				Debt Not Listed Above		
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>				<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>
Rating				A2	AA-	X
Year of Last Rating				A2	AA-	X
<b>Mark "X" if Municipality has no bond rating</b>						



**Sheet UFB-10**

All Additional Future Years' Budgets
\$24,744,000.00
\$3,668,257.50
\$1,319,986.03
\$90,843.04
\$29,823,086.57
\$26,063,986.03
\$3,759,100.54





**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	South Toms River	Fire Protection				\$26,500.00
<b>Providing</b>	Pine Beach, Seaside Park, Ocean Gate	Animal Control				\$11,898.33
<b>Receiving</b>	Ocean County Social Services	Relocation Expense				\$1,000.00
<b>Providing</b>	Berkeley Township Board of Education	Gasoline				\$60,000.00
<b>Providing</b>	Central Regional Board of Education	Gasoline				\$100,000.00
<b>Receiving</b>	Ocean County Health - Animal Control	Animal Control				\$15,000.00
<b>Providing</b>	Central Regional Board of Education	Trash Removal				\$42,000.00
<b>Providing</b>	Borough of Ocean Gate	Financial Services				\$55,000.00
<b>Providing</b>	Borough of Ocean Gate	Gasoline				\$20,000.00
<b>Providing</b>	Borough of Ocean Gate	Code Enforcement Services				\$8,000.00
<b>Providing</b>	Borough of Ocean Gate	Public Works Department				\$1,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
