City of Berkley

“ROAD MAP” TO BETTER INFRASTRUCTURE

ASSUMPTIONS:

- Two mills will generate about $1.14 million per year. A full year may be required to prioritize, define scope, design and bid projects.
  - Funds will be deposited in an interest bearing capital infrastructure improvement fund until projects are designed, bid, permitted and awarded.
    - If the entire $1.14 million is not utilized, uncommitted funds will remain in the capital infrastructure improvement fund, earn interest and applied to the next available project.
  - Unspent funds may be invested in short term certificates of deposit (CDs) and used for future projects.
  - Funds can ONLY be used as described in the ballot proposal and CANNOT be used for city operating expenses or construction/repair of city buildings.
- Millage will be included in property tax bill starting in the Summer 2019. Although planning will be underway, significant projects may not begin until spring, 2020.
- Initial projects (2019-2020) may involve citywide maintenance for roads including comprehensive, full depth patching and catch basin replacements.
- Project priorities based on PASER rating, road surface conditions, age and history of water main breaks.
- Feasibility of installing sewer and green infrastructure measures will be examined as road projects occur.
- Associated sewer infrastructure will be examined as road reconstruction occurs.
- Current practice of regular cleaning, televising and lining sewer pipes will continue.
- Road reconstruction projects will include examination, repair and/or replacement of water and sewer infrastructure as needed.

APPROACH:

The implementation of infrastructure capital improvement projects will result from an ongoing process of establishing priorities, developing a scope of work, designing specific projects, soliciting and awarding construction projects. With each budget cycle, the city will review and revise priorities based on changing needs.
# PROPOSED IMPLEMENTATION:
Subject to change based on needs

<table>
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<tr>
<th>Timeframe</th>
<th>Description</th>
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<tbody>
<tr>
<td><strong>Year 1</strong></td>
<td>City-wide Concrete Road Patches and Catch Basin Replacements</td>
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<tr>
<td><strong>Year 2</strong></td>
<td>~1/2 Mile Road Reconstruction &amp; Water Main Replacement Project*</td>
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<td><strong>Year 6</strong></td>
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<td><strong>Year 7</strong></td>
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<td><strong>Year 8</strong></td>
<td>Catalpa Drive Rehabilitation (Greenfield to Coolidge)</td>
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<td><strong>Year 9</strong></td>
<td>Catalpa Drive Rehabilitation (Coolidge to Woodward)</td>
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<td><strong>Year 10</strong></td>
<td>~1/2 Mile Road Reconstruction &amp; Water Main Replacement Project*</td>
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Similar to Harvard west of Woodward *

**Potential Road Reconstruction/Rehabilitation Projects**
Subject to change based on funding and road surface conditions, (~1/2/mile segments)

**Locations**
Not listed in priority order.

- Kenmore & Comwall from 12 Mile to Webster
- Bacon - Catalpa to 12 Mile
- Wiltshire - Henley to Woodward
- Wakefield - 12 Mile to Webster
- Harvard - Coolidge to Cass
- Tyler - 11 Mile to Catalpa
- Earlmont - Coolidge to Brookline