

Performance Dashboard

Local Unit Name: Big Rapids
Local Unit Code: 54-2-010

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$870	\$954	↑ 9.7%	Negative
Fund Balance as % of annual General Fund expenditures	16.3%	14.7%	↓ -9.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	57%	61%	↑ 6.8%	Negative
Debt burden per capita	\$359	\$309	↓ 13.8%	Positive
Percentage of road funding provided by the General Fund	12.1%	11.3%	↓ -6.4%	Neutral
Ratio of pensioners to employees	5.20	6.00	↑ 15.4%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	30%	28%	↓ -6.7%	Negative
Average age of critical infrastructure (years)	16.7	16.5	→ -0.9%	Neutral
Public Safety				
Violent crimes per thousand	11	16	↑ 38.7%	Negative
Property crimes per thousand	24	19	↓ 21.0%	Positive
Traffic injuries or fatalities	295	301	↑ 2.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.09	1.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.8%	7.4%	↑ 26.8%	Neutral
Acres of parks per thousand residents	31.1	31.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral