

Activity Cost			Year 1		Year 2		Year 3		Year 4		Year 5		Five-Year Cost	
Activity	Diameter	Cost/Tree	Count	Cost	Count	Cost	Count	Cost	Count	Cost	Count	Cost		
High Priority Removals	1-5"	\$50	13	\$650	-	-	-	-	-	-	-	-	\$650	
	6-10"	\$50	15	\$750	-	-	-	-	-	-	-	-	\$750	
	11-15"	\$100	22	\$2,200	-	-	-	-	-	-	-	-	\$2,200	
	16-20"	\$150	26	\$3,900	-	-	-	-	-	-	-	-	\$3,900	
	21-25"	\$250	33	\$8,250	-	-	-	-	-	-	-	-	\$8,250	
	26-30"	\$250	46	\$11,500	-	-	-	-	-	-	-	-	\$11,500	
Moderate Priority Removals	31-35"	\$250	20	\$5,000	-	-	-	-	-	-	-	-	\$5,000	
	>35"	\$250	10	\$2,500	-	-	-	-	-	-	-	-	\$2,500	
	Activity Totals		185	\$34,750	0	\$0	0	\$0	0	\$0	0	\$0	\$34,750	
	1-5"	\$50	-	-	14	\$700	-	-	-	-	-	-	\$700	
	6-10"	\$50	-	-	26	\$1,300	-	-	-	-	-	-	\$1,300	
	11-15"	\$100	-	-	20	\$2,000	-	-	-	-	-	-	\$2,000	
Low Priority Removals	16-20"	\$150	-	-	21	\$3,150	-	-	-	-	-	-	\$3,150	
	21-25"	\$250	-	-	22	\$5,500	-	-	-	-	-	-	\$5,500	
	26-30"	\$250	-	-	11	\$2,750	-	-	-	-	-	-	\$2,750	
	31-35"	\$250	-	-	12	\$3,000	-	-	-	-	-	-	\$3,000	
	>35"	\$250	-	-	4	\$1,000	-	-	-	-	-	-	\$1,000	
	Activity Totals		0	\$0	138	\$19,400	0	\$0	0	\$0	0	\$0	\$19,400	
Stump Removals	1-5"	\$50	-	-	26	\$1,300	-	-	-	-	-	-	\$1,300	
	6-10"	\$50	-	-	3	\$150	-	-	-	-	-	-	\$150	
	11-15"	\$100	-	-	-	-	-	-	-	-	-	-	\$0	
	16-20"	\$150	-	-	-	-	-	-	-	-	-	-	\$0	
	21-25"	\$250	-	-	-	-	-	-	-	-	-	-	\$0	
	26-30"	\$250	-	-	-	-	-	-	-	-	-	-	\$0	
High and Moderate Priority Pruning	31-35"	\$250	-	-	-	-	-	-	-	-	-	-	\$0	
	>35"	\$250	-	-	-	-	-	-	-	-	-	-	\$0	
	Activity Totals		0	\$0	0	\$0	29	\$1,450	0	\$0	0	\$0	\$1,450	
	1-5"	\$50	13	\$650	14	\$700	26	\$1,300	2	\$100	-	-	\$2,800	
	6-10"	\$50	15	\$750	26	\$1,300	3	\$150	12	\$600	-	-	\$3,800	
	11-15"	\$100	22	\$2,200	20	\$2,000	-	-	18	\$900	-	-	\$5,000	
Routine Pruning (5-year Cycle)	16-20"	\$150	26	\$3,900	21	\$3,150	-	-	5	\$250	-	-	\$7,400	
	21-25"	\$250	33	\$8,250	22	\$5,500	9	\$4,500	0	\$0	-	-	\$18,250	
	26-30"	\$250	46	\$11,500	11	\$2,750	4	\$2,000	0	\$0	-	-	\$16,250	
	31-35"	\$250	20	\$5,000	17	\$4,250	2	\$1,000	0	\$0	-	-	\$10,250	
	>35"	\$125	10	\$1,250	4	\$500	1	\$125	0	\$0	-	-	\$1,875	
	Activity Totals		185	\$12,975	136	\$8,225	45	\$2,750	39	\$1,950	0	\$0	\$22,900	
Young Tree Training (3-year Cycle)	1-5"	\$50	-	-	4	\$200	-	-	-	-	-	-	\$200	
	6-10"	\$100	76	\$7,600	4	\$400	-	-	-	-	-	-	\$8,000	
	11-15"	\$150	66	\$9,900	40	\$6,000	-	-	-	-	-	-	\$15,900	
	16-20"	\$150	21	\$3,150	48	\$7,200	-	-	-	-	-	-	\$10,350	
	21-25"	\$150	21	\$3,150	88	\$13,200	-	-	-	-	-	-	\$16,350	
	26-30"	\$150	41	\$6,150	86	\$12,900	-	-	-	-	-	-	\$19,050	
Replacement Tree Planting and Maintenance	31-35"	\$150	22	\$3,300	54	\$8,100	-	-	-	-	-	-	\$11,400	
	>35"	\$150	10	\$1,500	35	\$5,250	-	-	-	-	-	-	\$6,750	
	Activity Totals		41	\$4,800	137	\$16,350	0	\$0	0	\$0	0	\$0	\$21,150	
	Walk-By Assessment		41	\$4,800	3,060	\$3,060	3,060	\$3,060	3,060	\$3,060	3,060	\$3,060	\$15,300	
	Walk-By Assessment		45	\$765	\$3,825	765	\$3,825	765	\$3,825	765	\$3,825	765	\$3,825	\$19,125
	Activity Totals		3,825	\$6,083	3,825	\$6,083	3,825	\$6,083	3,825	\$6,083	3,825	\$6,083	\$24,425	
New Tree Planting and Maintenance	1-5"	\$50	139	\$6,950	139	\$6,950	139	\$6,950	139	\$6,950	139	\$6,950	\$27,175	
	6-10"	\$100	166	\$16,600	166	\$16,600	166	\$16,600	166	\$16,600	166	\$16,600	\$66,000	
	Activity Totals		305	\$23,550	305	\$23,550	305	\$23,550	305	\$23,550	305	\$23,550	\$117,750	
	1-5"	\$50	-	-	14	\$700	14	\$700	14	\$700	14	\$700	\$2,800	
	6-10"	\$100	-	-	134	\$13,400	134	\$13,400	134	\$13,400	134	\$13,400	\$53,600	
	11-15"	\$150	-	-	114	\$17,100	114	\$17,100	114	\$17,100	114	\$17,100	\$45,300	
Natural Mortality (%)	16-20"	\$150	-	-	85	\$12,750	85	\$12,750	85	\$12,750	85	\$12,750	\$51,000	
	21-25"	\$250	-	-	73	\$18,250	73	\$18,250	73	\$18,250	73	\$18,250	\$73,000	
	26-30"	\$150	-	-	46	\$6,900	46	\$6,900	46	\$6,900	46	\$6,900	\$28,700	
	31-35"	\$150	-	-	23	\$3,450	23	\$3,450	23	\$3,450	23	\$3,450	\$13,550	
	>35"	\$150	-	-	13	\$1,950	13	\$1,950	13	\$1,950	13	\$1,950	\$5,850	
	Activity Totals		0	\$0	0	\$0	602	\$67,200	602	\$67,200	602	\$67,200	\$268,000	
Replacement Tree Planting and Maintenance	Purchasing	\$125	185	\$23,125	130	\$16,250	45	\$5,625	39	\$4,875	-	-	\$49,875	
	Planting	\$100	185	\$18,500	130	\$13,000	45	\$4,500	39	\$3,900	-	-	\$39,900	
	Mulching	\$100	185	\$18,500	130	\$13,000	45	\$4,500	39	\$3,900	-	-	\$39,900	
	Watering	\$100	185	\$18,500	130	\$13,000	45	\$4,500	39	\$3,900	-	-	\$39,900	
	Activity Totals		740	\$83,250	520	\$56,000	180	\$20,250	154	\$17,550	0	\$0	\$179,550	
	Purchasing	\$125	0	\$0	0	\$0	30	\$3,750	36	\$4,500	75	\$9,375	\$17,625	
Planting	\$125	0	\$0	0	\$0	30	\$3,750	36	\$4,500	75	\$9,375	\$17,625		
Mulching	\$100	0	\$0	0	\$0	30	\$3,000	36	\$3,600	75	\$7,500	\$14,100		
Watering	\$100	0	\$0	0	\$0	30	\$3,000	36	\$3,600	75	\$7,500	\$14,100		
Activity Totals		0	\$0	0	\$0	120	\$13,500	144	\$14,200	300	\$33,750	\$61,450		
Natural Mortality (%)	Tree Removal	\$100	37	\$3,700	37	\$3,700	37	\$3,700	37	\$3,700	37	\$3,700	\$14,500	
	Stump Removal	\$50	37	\$1,850	37	\$1,850	37	\$1,850	37	\$1,850	37	\$1,850	\$7,250	
	Replacement Tree	\$450	37	\$16,650	37	\$16,650	37	\$16,650	37	\$16,650	37	\$16,650	\$63,225	
	Activity Totals		111	\$22,200	111	\$22,200	111	\$22,200	111	\$22,200	111	\$22,200	\$111,000	
	Activity Grand Total		5,670	\$227,560	5,398	\$196,130	5,117	\$187,768	5,082	\$185,535	5,043	\$183,585	\$889,975	
	Cost Grand Total			\$227,560		\$196,130		\$187,768		\$185,535		\$183,585	\$889,975	

Priority Removals	Street Trees					Parks Trees				
	Size Class	High Prior	Moderate	Low Prior	Total	Size Class	High Prior	Moderate	Low Prior	Total
1-5"	10	12	21	43		3	2	5	10	
6-10"	9	26	2	37		6	0	1	7	
11-15"	19	19	0	38		3	1	0	4	
16-20"	24	21	0	45		2	0	0	2	
21-25"	33	22	0	55		0	0	0	0	
26-30"	45	11	0	56		1	0	0	1	
31-35"	20	12	0	32		0	0	0	0	
>35"	10	4	0	14		0	0	0	0	
Total	170	127	23	320		15	3	6	24	

Priority Pruning	Street Trees					Parks Trees				
	Size Class	High Prior	Moderate	Low Prior	Total	Size Class	High Prior	Moderate	Low Prior	Total
1-5"	0	0	0	0		0	0	0	0	
6-10"	78	4	82			0	0	0	0	
11-15"	65	22	87			1	18	19		
16-20"	51	50	101			0	10	10		
21-25"	48	88	136			3	10	13		
26-30"	40	80	120			1	6	7		
31-35"	21	50	71			1	4	5		
>35"	10	28	38			0	7	7		
Total	313	322	635			6	55	61		