

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
101-000.000-403.000	CURRENT PROPERTY TAX	940,000
101-000.000-409.000	PERSONAL PROPERTY TAXES	130,000
101-000.000-410.000	425 TAX REVENUE I.M.	4,000
101-000.000-412.100	DELINQUENT PROPERTY TAXES	1,000
101-000.000-429.000	COMMERCIAL FOREST	200
101-000.000-434.000	MOBILE HOME FEES	1,000
101-000.000-440.100	SWAMP LANDS	15,000
101-000.000-548.100	METRO AUTHORITY	8,000
101-000.000-573.000	LCSS- LOCAL COMM STABILIZATION SH	800,000
101-000.000-577.000	SALES TAX	500,000
101-000.000-607.000	CHARGES FOR SERVICES FEES	10,000
101-000.000-607.147	CHARGES PLANNING COMM PUBLIC HEAR	400
101-000.000-607.247	CHARGES - ZONING BOARD OF APPEALS	450
101-000.000-607.347	CHARGES - ZONING PERMITS	750
101-000.000-630.000	PHOTO COPY FEES & ETC	100
101-000.000-665.000	INTEREST	11,000
101-000.000-665.016	INTERST MI CLASS	1,000
101-000.000-676.000	REIMBURSEMENT	3,500
Totals for dept 000.000 -		<hr/> 2,426,400

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		2,426,400
APPROPRIATIONS		
Dept 101.000 - GOVERNING BOARD		
101-101.000-702.000	SALARIES	15,000
101-101.000-713.000	FRINGES	1,500
101-101.000-805.000	MEMBERSHIPS AND DUES	19,000
101-101.000-860.000	TRANSPORTATION	2,000
101-101.000-880.000	COMMUNITY PROMOTIONS	9,000
101-101.000-900.000	PRINTING AND PUBLISHING	2,100
101-101.000-911.000	CONFERENCE/WORKSHOPS	4,500
Totals for dept 101.000 - GOVERNING BOARD		53,100

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 171.000 - SUPERVISOR		
101-171.000-702.000	SALARIES	9,200
101-171.000-713.000	FRINGES	720
101-171.000-805.000	MEMBERSHIPS AND DUES	120
101-171.000-860.000	TRANSPORTATION	2,000
101-171.000-911.000	CONFERENCE/WORKSHOPS	2,000
Totals for dept 171.000 - SUPERVISOR		14,040

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 172.000 - SUPERINTENDENT		
101-172.000-703.000	SALARIES/APPOINTED	86,000
101-172.000-704.000	WAGES	12,600
101-172.000-713.000	FRINGES	49,500
101-172.000-805.000	MEMBERSHIPS AND DUES	270
101-172.000-860.000	TRANSPORTATION	2,500
101-172.000-911.000	CONFERENCE/WORKSHOPS	2,100
Totals for dept 172.000 - SUPERINTENDENT		<hr/> 152,970

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 210.000 - LEGAL/AUDIT/COMPUTER		
101-210.000-752.000 OFFICE SUPPLIES		15,000
101-210.000-801.000 PROFESSIONAL SERVICES		1,000
101-210.000-802.000 AUDIT FEES		15,000
101-210.000-803.000 LEGAL FEES		15,000
101-210.000-803.300 TAX TRIBUNAL EXPENSES		15,000
101-210.000-806.000 COMPUTER SERVICES		20,000
101-210.000-808.000 COMPUTER/OFFICE EQUIPMENT		20,000
101-210.000-811.000 WEBSITE		3,000
101-210.000-840.000 INSURANCE/BONDS		40,000
101-210.000-850.000 COMMUNICATIONS		12,000
101-210.000-851.000 POSTAGE		12,000
101-210.000-956.100 MTT REFUNDS		2,000
101-210.000-983.100 TIRE GRANT		4,000
Totals for dept 210.000 - LEGAL/AUDIT/COMPUTER		174,000

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 215.000 - CLERK		
101-215.000-702.000	SALARIES	26,000
101-215.000-704.000	WAGES	42,540
101-215.000-713.000	FRINGES	55,000
101-215.000-805.000	MEMBERSHIPS AND DUES	70
101-215.000-860.000	TRANSPORTATION	350
101-215.000-911.000	CONFERENCE/WORKSHOPS	520
101-215.000-956.000	MISCELLANEOUS	100
Totals for dept 215.000 - CLERK		124,580

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 247.000 - BOARD OF REVIEW		
101-247.000-703.000	SALARIES/APPOINTED	2,200
101-247.000-713.000	FRINGES	200
101-247.000-860.000	TRANSPORTATION	200
101-247.000-900.000	PRINTING AND PUBLISHING	400
101-247.000-911.000	CONFERENCE/WORKSHOPS	400
Totals for dept 247.000 - BOARD OF REVIEW		3,400

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 253.000 - TREASURER		
101-253.000-702.000	SALARIES	54,430
101-253.000-704.000	WAGES	20,000
101-253.000-713.000	FRINGES	43,500
101-253.000-752.000	OFFICE SUPPLIES	1,250
101-253.000-805.000	MEMBERSHIPS AND DUES	140
101-253.000-860.000	TRANSPORTATION	1,800
101-253.000-911.000	CONFERENCE/WORKSHOPS	2,000
101-253.000-956.000	MISCELLANEOUS	150
Totals for dept 253.000 - TREASURER		<hr/> 123,270

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 257.000 - ASSESSING		
101-257.000-703.000	SALARIES/APPOINTED	140,000
101-257.000-704.000	WAGES	30,000
101-257.000-713.000	FRINGES	65,000
101-257.000-752.000	OFFICE SUPPLIES	2,200
101-257.000-801.000	PROFESSIONAL SERVICES	10,000
101-257.000-805.000	MEMBERSHIPS AND DUES	3,330
101-257.000-860.000	TRANSPORTATION	4,500
101-257.000-900.000	PRINTING AND PUBLISHING	500
101-257.000-911.000	CONFERENCE/WORKSHOPS	3,700
101-257.000-956.000	MISCELLANEOUS	500
Totals for dept 257.000 - ASSESSING		259,730

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 262.000 - ELECTIONS		
101-262.000-704.000	WAGES	15,000
101-262.000-713.000	FRINGES	200
101-262.000-752.000	OFFICE SUPPLIES	2,000
101-262.000-801.000	PROFESSIONAL SERVICES	600
101-262.000-860.000	TRANSPORTATION	200
101-262.000-956.000	MISCELLANEOUS	100
101-262.000-980.000	EQUIPMENT/CAPITAL OUTLAY	2,000
Totals for dept 262.000 - ELECTIONS		20,100

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 265.000 - BUILDING AND GROUNDS		
101-265.000-704.000	WAGES	73,000
101-265.000-713.000	FRINGES	24,000
101-265.000-775.000	REPAIRS/MAINT SUPPLIES	10,000
101-265.000-801.000	PROFESSIONAL SERVICES	1,000
101-265.000-920.000	PUBLIC UTILITIES/LIGHTS	16,000
101-265.000-930.000	REPAIRS AND MAINTENANCE	7,000
101-265.000-940.000	RENTALS	1,200
101-265.000-943.661	EQUIPMENT RENT TO MOTOR POOL	22,000
101-265.000-956.000	MISCELLANEOUS	300
101-265.000-974.000	LAND IMPROVEMENTS	6,000
101-265.000-980.000	EQUIPMENT/CAPITAL OUTLAY	30,000
Totals for dept 265.000 - BUILDING AND GROUNDS		190,500

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 301.000 - ORDINANCE ENFORCEMENT		
101-301.000-704.000	WAGES	13,000
101-301.000-713.000	FRINGES	7,000
101-301.000-801.000	PROFESSIONAL SERVICES	129,000
101-301.000-860.000	TRANSPORTATION	500
101-301.000-980.000	EQUIPMENT/CAPITAL OUTLAY	6,000
Totals for dept 301.000 - ORDINANCE ENFORCEMENT		155,500

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 336.000 - FIRE DEPARTMENT		
101-336.000-703.000	SALARIES/APPOINTED	19,000
101-336.000-704.000	WAGES	40,000
101-336.000-713.000	FRINGES	10,000
101-336.000-775.000	REPAIRS/MAINT SUPPLIES	10,000
101-336.000-801.000	PROFESSIONAL SERVICES	3,500
101-336.000-804.000	Professional Health Services	5,000
101-336.000-805.000	MEMBERSHIPS AND DUES	800
101-336.000-850.000	COMMUNICATIONS	2,620
101-336.000-880.000	COMMUNITY PROMOTIONS	1,500
101-336.000-900.000	PRINTING AND PUBLISHING	500
101-336.000-911.000	CONFERENCE/WORKSHOPS	1,510
101-336.000-920.000	PUBLIC UTILITIES/LIGHTS	13,000
101-336.000-930.000	REPAIRS AND MAINTENANCE	10,000
101-336.000-943.661	EQUIPMENT RENT TO MOTOR POOL	42,000
101-336.000-950.000	HYDRANT RENTAL	42,690
101-336.000-956.000	MISCELLANEOUS	1,000
101-336.000-980.000	EQUIPMENT/CAPITAL OUTLAY	32,000
Totals for dept 336.000 - FIRE DEPARTMENT		235,120

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 441.000 - DEPARTMENT OF PUBLIC WORKS		
101-441.000-704.000 WAGES		29,000
101-441.000-713.000 FRINGES		14,000
101-441.000-754.000 OPERATING SUPPLIES		3,000
101-441.000-804.000 Professional Health Services		600
101-441.000-812.000 TIRE GRANT EXPENDITURES		600
101-441.000-920.000 PUBLIC UTILITIES/LIGHTS		55,000
101-441.000-943.661 EQUIPMENT RENT TO MOTOR POOL		22,000
101-441.000-956.000 MISCELLANEOUS		100
101-441.000-980.000 EQUIPMENT/CAPITAL OUTLAY		30,000
Totals for dept 441.000 - DEPARTMENT OF PUBLIC WORK		154,300

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 506.000 - COUNTY ROAD CONSTRUCTION		
101-506.000-801.000 PROFESSIONAL SERVICES		450,000
101-506.000-810.000 METRO AUTHORITY		9,820
Totals for dept 506.000 - COUNTY ROAD CONSTRUCTION		459,820

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 528.000 - COMPOST COLLECTION		
101-528.000-704.000	WAGES	6,000
101-528.000-713.000	FRINGES	1,000
101-528.000-900.000	PRINTING AND PUBLISHING	210
101-528.000-943.661	EQUIPMENT RENT TO MOTOR POOL	8,000
Totals for dept 528.000 - COMPOST COLLECTION		15,210

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 701.000 - PLANNING COMMISSION		
101-701.000-703.000	SALARIES/APPOINTED	4,000
101-701.000-713.000	FRINGES	340
101-701.000-805.000	MEMBERSHIPS AND DUES	210
101-701.000-860.000	TRANSPORTATION	310
101-701.000-900.000	PRINTING AND PUBLISHING	2,620
101-701.000-911.000	CONFERENCE/WORKSHOPS	840
Totals for dept 701.000 - PLANNING COMMISSION		8,320

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 751.000 - PARKS/RECREATION		
101-751.000-704.000	WAGES	45,000
101-751.000-713.000	FRINGES	20,000
101-751.000-775.000	REPAIRS/MAINT SUPPLIES	6,000
101-751.000-920.000	PUBLIC UTILITIES/LIGHTS	10,000
101-751.000-930.000	REPAIRS AND MAINTENANCE	1,600
101-751.000-940.000	RENTALS	4,000
101-751.000-943.661	EQUIPMENT RENT TO MOTOR POOL	14,400
101-751.000-956.000	MISCELLANEOUS	100
101-751.000-974.000	LAND IMPROVEMENTS	6,000
101-751.000-980.000	EQUIPMENT/CAPITAL OUTLAY	30,000
Totals for dept 751.000 - PARKS/RECREATION		137,100

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
APPROPRIATIONS		
Dept 999.000 - TRANSFERS OUT		
101-999.000-995.209 TRANSFERS OUT CEMETERY		60,000
101-999.000-995.226 TRANSF TO REFUSE		120,000
Totals for dept 999.000 - TRANSFERS OUT		180,000
TOTAL APPROPRIATIONS		2,461,060
NET OF REVENUES/APPROPRIATIONS - FUND 101		(34,660)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
151-000.000-642.000	SALES	3,500
151-000.000-665.000	INTEREST	1,500
Totals for dept 000.000 -		5,000

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
Dept 000.000		
151-000.000-965.209 CONTRIBUTIONS TO CEMETERY		3,000
Totals for dept 000.000 -		3,000
TOTAL APPROPRIATIONS		3,000
NET OF REVENUES/APPROPRIATIONS - FUND 151		2,000
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
209-000.000-626.000	SERVICES-GRAVE OPEN	25,000
209-000.000-641.000	SALE LOTS	3,000
209-000.000-665.000	INTEREST	200
209-000.000-699.101	TRANSFER FROM GENERAL	60,000
209-000.000-699.711	TRANSFER FROM PERPETUAL CARE	3,000
Totals for dept 000.000 -		91,200

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		91,200
APPROPRIATIONS		
Dept 276.000 - CEMETERY		
209-276.000-704.000	WAGES	52,000
209-276.000-713.000	FRINGES	19,000
209-276.000-775.000	REPAIRS/MAINT SUPPLIES	2,100
209-276.000-900.000	PRINTING AND PUBLISHING	210
209-276.000-920.000	PUBLIC UTILITIES/LIGHTS	1,200
209-276.000-940.000	RENTALS	1,050
209-276.000-943.661	EQUIPMENT RENT TO MOTOR POOL	8,800
209-276.000-974.000	LAND IMPROVEMENTS	2,000
Totals for dept 276.000 - CEMETERY		86,360
TOTAL APPROPRIATIONS		86,360
NET OF REVENUES/APPROPRIATIONS - FUND 209		4,840
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
226-000.000-650.100	REFUSE COLLECTION FEES	225,000
226-000.000-654.000	LATE FEES	3,000
226-000.000-665.000	INTEREST	50
226-000.000-697.000	FUND BALANCE/BEGIN YEAR	13,500
226-000.000-699.101	TRANSFER FROM GENERAL	125,000
Totals for dept 000.000 -		366,550

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		366,550
APPROPRIATIONS		
Dept 521.000 - SEWER/SANITATION DEPT		
226-521.000-752.000 OFFICE SUPPLIES		500
226-521.000-801.226 GAD		200,000
226-521.000-802.226 DICKINSON COUNTY		135,000
Totals for dept 521.000 - SEWER/SANITATION DEPT		335,500
TOTAL APPROPRIATIONS		335,500
NET OF REVENUES/APPROPRIATIONS - FUND 226		31,050
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
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ESTIMATED REVENUES		
Dept 000.000		
246-000.000-665.000	INTEREST	6,000
Totals for dept 000.000 -		<hr/> 6,000
TOTAL ESTIMATED REVENUES		<hr/> 6,000
NET OF REVENUES/APPROPRIATIONS - FUND 246		<hr/> 6,000
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
590-000.000-625.000	FIXED CHARGES	780
590-000.000-642.000	SALES	8,500
590-000.000-665.000	INTEREST	150
Totals for dept 000.000 -		<hr/> 9,430

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		9,430
APPROPRIATIONS		
Dept 521.000 - SEWER/SANITATION DEPT		
590-521.000-704.000	WAGES	1,000
590-521.000-713.000	FRINGES	310
590-521.000-754.000	OPERATING SUPPLIES	260
590-521.000-775.000	REPAIRS/MAINT SUPPLIES	1,000
590-521.000-801.000	PROFESSIONAL SERVICES	7,000
590-521.000-920.000	PUBLIC UTILITIES/LIGHTS	400
590-521.000-968.000	DEPRECIATION EXPENSE	17,500
Totals for dept 521.000 - SEWER/SANITATION DEPT		27,470
TOTAL APPROPRIATIONS		27,470
NET OF REVENUES/APPROPRIATIONS - FUND 590		(18,040)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
591-000.000-600.000	FINAL READ FEE	750
591-000.000-625.000	FIXED CHARGES	70,000
591-000.000-636.000	HYDRANT RENTALS	20,620
591-000.000-642.000	SALES	130,000
591-000.000-642.400	ON/OFF FEES	2,000
591-000.000-661.100	PENALTIES	2,000
Totals for dept 000.000 -		<hr/> 225,370

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		225,370
APPROPRIATIONS		
Dept 536.000 - WATER DEPARTMENT		
591-536.000-703.000	SALARIES/APPOINTED	520
591-536.000-704.000	WAGES	45,000
591-536.000-713.000	FRINGES	22,000
591-536.000-752.000	OFFICE SUPPLIES	840
591-536.000-755.100	WATER PURCHASES	84,000
591-536.000-775.000	REPAIRS/MAINT SUPPLIES	2,500
591-536.000-801.000	PROFESSIONAL SERVICES	10,000
591-536.000-805.000	MEMBERSHIPS AND DUES	1,680
591-536.000-806.000	COMPUTER SERVICES	1,780
591-536.000-850.000	COMMUNICATIONS	1,000
591-536.000-900.000	PRINTING AND PUBLISHING	2,100
591-536.000-911.000	CONFERENCE/WORKSHOPS	800
591-536.000-930.000	REPAIRS AND MAINTENANCE	3,000
591-536.000-940.000	RENTALS	1,150
591-536.000-943.661	EQUIPMENT RENT TO MOTOR POOL	7,600
591-536.000-943.998	INTERST ON LOAN	3,500
591-536.000-968.000	DEPRECIATION EXPENSE	16,080
591-536.000-980.000	EQUIPMENT/CAPITAL OUTLAY	4,200
Totals for dept 536.000 - WATER DEPARTMENT		207,750
TOTAL APPROPRIATIONS		207,750
NET OF REVENUES/APPROPRIATIONS - FUND 591		17,620
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
592-000.000-625.000	FIXED CHARGES	38,000
592-000.000-636.000	HYDRANT RENTALS	22,000
592-000.000-642.000	SALES	100,000
592-000.000-642.400	ON/OFF FEES	1,500
592-000.000-661.100	PENALTIES	1,000
592-000.000-665.000	INTEREST	200
Totals for dept 000.000 -		162,700

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		162,700
APPROPRIATIONS		
Dept 536.000 - WATER DEPARTMENT		
592-536.000-703.000	SALARIES/APPOINTED	520
592-536.000-704.000	WAGES	45,000
592-536.000-713.000	FRINGES	25,000
592-536.000-752.000	OFFICE SUPPLIES	840
592-536.000-775.000	REPAIRS/MAINT SUPPLIES	10,000
592-536.000-801.000	PROFESSIONAL SERVICES	6,930
592-536.000-805.000	MEMBERSHIPS AND DUES	1,680
592-536.000-806.000	COMPUTER SERVICES	7,360
592-536.000-850.000	COMMUNICATIONS	2,000
592-536.000-860.000	TRANSPORTATION	100
592-536.000-900.000	PRINTING AND PUBLISHING	3,000
592-536.000-911.000	CONFERENCE/WORKSHOPS	730
592-536.000-920.000	PUBLIC UTILITIES/LIGHTS	10,500
592-536.000-930.000	REPAIRS AND MAINTENANCE	4,200
592-536.000-940.000	RENTALS	1,470
592-536.000-943.661	EQUIPMENT RENT TO MOTOR POOL	7,600
592-536.000-968.000	DEPRECIATION EXPENSE	21,550
592-536.000-980.000	EQUIPMENT/CAPITAL OUTLAY	5,250
Totals for dept 536.000 - WATER DEPARTMENT		153,730
TOTAL APPROPRIATIONS		153,730
NET OF REVENUES/APPROPRIATIONS - FUND 592		8,970
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		



GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
593-000.000-625.000	FIXED CHARGES	880
593-000.000-642.000	SALES	15,680
593-000.000-661.100	PENALTIES	340
Totals for dept 000.000 -		<hr/> 16,900

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GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		16,900
APPROPRIATIONS		
Dept 536.000 - WATER DEPARTMENT		
593-536.000-754.000	OPERATING SUPPLIES	520
593-536.000-755.100	WATER PURCHASES	12,600
593-536.000-920.000	PUBLIC UTILITIES/LIGHTS	460
593-536.000-968.000	DEPRECIATION EXPENSE	2,100
Totals for dept 536.000 - WATER DEPARTMENT		15,680
TOTAL APPROPRIATIONS		15,680
NET OF REVENUES/APPROPRIATIONS - FUND 593		1,220
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
661-000.000-640.101	EQUIPMENT RENT FROM 101	108,400
661-000.000-640.209	EQUIPMENT RENT FROM 209	8,800
661-000.000-640.591	EQUIPMENT RENT FROM 591	7,600
661-000.000-640.592	EQUIPMENT RENT FROM 592	7,600
661-000.000-665.000	INTEREST	3,000
Totals for dept 000.000 -		135,400

# 2022 Approved Budget

GL NUMBER	DESCRIPTION	2022 APPROVED BUDGET
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		135,400
APPROPRIATIONS		
Dept 863.000 - MOTOR POOL		
661-863.000-704.000	WAGES	25,000
661-863.000-713.000	FRINGES	8,000
661-863.000-754.000	OPERATING SUPPLIES	520
661-863.000-759.000	GAS OIL DIESEL	12,000
661-863.000-760.000	OIL GREASE FILTERS	1,000
661-863.000-775.000	REPAIRS/MAINT SUPPLIES	5,000
661-863.000-776.000	TIRES BATTERIES	4,000
661-863.000-900.000	PRINTING AND PUBLISHING	210
661-863.000-930.000	REPAIRS AND MAINTENANCE	8,000
661-863.000-940.000	RENTALS	1,050
661-863.000-956.000	MISCELLANEOUS	100
661-863.000-968.000	DEPRECIATION EXPENSE	40,000
661-863.000-980.000	EQUIPMENT/CAPITAL OUTLAY	30,000
Totals for dept 863.000 - MOTOR POOL		134,880
TOTAL APPROPRIATIONS		134,880
NET OF REVENUES/APPROPRIATIONS - FUND 661		520
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		3,444,950
APPROPRIATIONS - ALL FUNDS		3,425,430
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		19,520
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		

2022  
 Approved  
 Budget