

**BREITUNG TOWNSHIP BOARD - SPECIAL BOARD MEETING  
2022 BUDGET WORKSHOP  
NOVEMBER 1, 2021**

The meeting was called to order by Clerk Neuens at 6:00 p.m.

**Roll Call: Present:** Trustees Wales, Taff, Rochon, Treasurer Taylor and Clerk Neuens.

**Absent:** Supervisor Olson and Trustee Peterson – both excused.

Also present: Superintendent Mulka.

Pledge was recited by all.

Clerk Neuens handed the budget meeting over to Superintendent Mulka.

2022 Budget Discussion:

Page 18 – County Road Commission: This looks good however once the budgeting of the general fund comes to a close, we may raise the road paving line item as high as \$520,000 as long as it keeps us within a balanced budget.

Superintendent Mulka explained that the Metro Authority is a percentage collected by the State through a franchise fee then turns around and disburses to the communities.

Page 19 – Compost Collection: Looks good. Keep it the same as last year.

Page 20 – Planning Commission: Looks good. Keep it the same as last year.

Page 21 – Parks/Recreation: This cost center was adjusted accordingly due to discussions with DPW Superintendent Davis. Looks good.

Page 22 – Prosperous Places Grant: There are no funds for 2022.

Page 23 – Transfers out: Looks good.

Page 24 through Page 26 – The 151 Fund used to be the 711 Fund, which is the Perpetual Care Fund. Looks good.

Page 27 – Cemetery/Revenues: 209-000.000-626.000/Services-Grave Openings, will increase by \$2,100.  
209-000.000-641.000/Sale of Lots, will increase by \$2,100.

Page 27 – Cemetery/Expenses: 209-276.000-754.000/Operating Supplies, will increase to \$2,500.

Page 28 – Refuse Collection/Revenues: 226-000.000-650.100, decrease to \$215,120.  
226-000.000-697.000, Fund Balance/Begin Year, bring this to zero.

Page 30 – Refuse Collection/Expenses: 226-521.000-851.000/Postage, increase to \$2,000.

Page 31 – Improvement Revolving: Looks good.

Page 32 – Sewer/Revenues: Looks good.

Page 33 – Sewer/Expenses: Looks good.

Page 34 – East Kingsford Water/Revenues: Need to create a line item for “Transfer in from APRA”.

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Page 35 – East Kingsford/Expenses: Need to create a line item “Professional Services – APRA”.  
591-536.000-851.000/Postage, increase to \$1,200.  
591-536.000-860.000/Transportation, increase to \$100.

Next budget meeting will start at page 34 and 35 to review once the APRA line items are created.

**Motion** by Clerk Neuens, **second** by Treasurer Taylor to adjourn the special meeting.

**Vote: Unanimous, motion carried.**

The meeting was declared adjourned by Clerk Neuens at 7:39 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens  
Breitung Township Clerk

Denny Olson  
Breitung Township Supervisor