

**BREITUNG TOWNSHIP BOARD - SPECIAL BOARD MEETING
2022 BUDGET WORKSHOP
NOVEMBER 22, 2021**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Trustees Wales, Rochon, Peterson, Supervisor Olson, and Treasurer Taylor.
Absent: Clerk Neuens and Trustee Taff, both excused

Also present: Superintendent Mulka.

Pledge was recited by all.

2022 Budget Discussion:

Page 42 – Motor Pool/Expenses: 661-863.000-704.000/Wages, set to \$23,500
661-863.000-713.000/Fringes, set to \$8,000
661-863.000-775.000/Repairs & Maintenance, set to \$8,000
661-863.000-776.000/Tire & Batteries, set to \$5,000
661-863.000-930.000/Repairs & Maintenance, set to \$15,000

Discussion on unassigned funds:

Parks: Walking path, parking [parking agreement with church/shared use], guard raid, phase over to Menominee St., splash pad, concrete at EK Park, Tennis Court, Pickle Ball.

Gravel on road corners. Brush roads.

Wages for Elected Officials. CPI has increased to 6.2% on the November 10, 2021 Treasury report.

The cost of increasing BCBS employee contributions by 2.5%, increases the cost to the employee by an average of 1.6% of their wage. May look at the latest CPI for wages/set wages at special meeting and bring for approval at a regular meeting. If the employee insurance contribution coast is added to the CPI, it would take a 7% raise to stay even.

Another meeting will be set for next week to finish the budget.

Motion by Supervisor Olson, **second** by Treasurer Taylor to adjourn the special meeting.
Vote: Unanimous, motion carried.

Hand notes taken by Superintendent Mulka in Clerk Neuens' absence.

The meeting was declared adjourned by Supervisor Olson at 7:46 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor