

**BREITUNG TOWNSHIP BOARD - SPECIAL BOARD MEETING
2022 BUDGET WORKSHOP
NOVEMBER 8, 2021**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Supervisor Olson, Treasurer Taylor, Trustees Wales, Rochon, & Taff.
Absent: Clerk Neuens and Ben Peterson – both excused.

Also present: Superintendent Mulka.

Pledge was recited by all.

2022 Budget Discussion:

Page 34 – East Kingsford Water Dept/Revenues: 591-000-600.000/Final Read Fee, set to \$750
591-000.000-642.000/Sales, set to \$130,000

Page 35 – East Kingsford Water/Expenses: 591-536.000-851.000/Postage, set to zero. If later it is broken out of the 101-210.000-851.000 postage account, set to \$1200. 591-536.000-860.000/Transportation, set to \$100.

Page 36 – EK Water/Expenses, continued: Looks good.

Page 37 - Quinnesec Water/Revenues: Looks good.

Page 38 – Quinnesec Water/Expenses: 592-536.000-851.000/Postage, set to zero. If later it is broken out of the 101-210.000-851.000 postage account, set to \$1200. 592-536.000-860.000/Transportation, set to \$100.

Page 39 - QU Water/Expenses, continued: 592-536.000-980.000/Equip Capital Outlay, set to \$5,250.

Page 40 – East Kingsford Commercial Water Account: Looks good.

Page 41 - 593-536.000-851.000/Postage, set to zero. If later it is broken out of the 101-210.000-851.000 postage account, set to \$1200.

Page 42 – Motor Pool/Revenues: Looks good.

Page 43 – Motor Pool/Expenses: 661-863.000-956.000/Miscellaneous, set to \$100.

Page 44 – This page will be updated according to the above changes.

Highlights of the preliminary wage discussion:

- 1) Wage Schedule – Raise each wage category by CPI which is currently 4.5%, however updated CPI numbers for October will be coming out soon.
- 2) Adjust the \$2.00 hold-back for new hires, changing it to a hold-back of \$1.00 with the \$1.00 being added back in after the successful completion of a 90-Day review.
- 3) DPW Superintendent to receive a \$4.5% raise.
- 4) Assessor & Deputy Assessor salaries will be raised as discussed when they were hired. Assessor will increase to \$70,000 and Deputy Assessor will increase to \$65,000 with no CPI.
- 5) Deputy Clerk and Deputy Treasurer to receive a 4.5% increase.
- 6) Board of Review Secretary to receive an increase of \$2.00 per hour bringing the hourly wage to \$15.

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- 7) Ice Rink Caretakers to receive an increase of \$2.00 per hour bringing the hourly wage to \$15.
- 8) The wage range for Summer Help will be between \$13-\$15.
- 9) Temporary Employees to receive an increase of \$2 per hour bringing the hourly wage to \$17.
- 10) Election workers to receive an increase of \$2 per hour bringing the hourly wage to \$14.
- 11) Election Chairperson to increase from \$70 to \$75.
- 12) Election Co-Chair to increase from \$55 to \$60.
- 13) Full day Meal Stipend for Election Workers to increase from \$40 to \$45.
- 14) ½ day Meal Stipend for Election Workers to increase from \$20 to \$25.
- 15) Election Receiving Board to increase from \$45 to \$50.
- 16) The Township Superintendent salary will be addressed at the next meeting.

Final review and further discussion of the above wage increase recommendations will take place at the next budget meeting to be held at 5:30 p.m. on Monday, November 22, 2021.

Motion by Trustee Taff, **second** by Treasurer Taylor to adjourn the special meeting.

Vote: Unanimous, motion carried.

Hand notes taken by Township Superintendent Steve Mulka in Clerk Neuens' absence.

The meeting was declared adjourned by Supervisor Olson at 6:56 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor