

**BREITUNG TOWNSHIP BOARD - SPECIAL BOARD MEETING
2022 BUDGET WORKSHOP
OCTOBER 11, 2021**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Trustees Wales, Rochon, Taff, Supervisor Olson and Treasurer Taylor.
Absent: Clerk Neuens and Trustee Peterson, both excused.

Also present: Superintendent Mulka, DPW Superintendent Davis, and Assessor Murawski.

Pledge was recited by all.

2022 Budget Discussion:

101 – General Fund

Assessing Dept: **101-257.000-860.000**/Transportation to increase from \$2,000 to \$4,500.

101-257.000-713.000/Fringes to increase from \$50,000 to \$55,000. **101-257.000-956.000**/Miscellaneous – to increase from \$300 to \$500.

Building & Grounds: **101-265.000-704.000**/Wages to increase from \$65,000 to \$73,000.

101-265.000-713.000/Fringes to increase from \$20,000 to \$24,000.

Dept. of Public Works: **101-441.000-704.000**/Wages to increase from \$25,000 to \$29,000.

101-441.000-713.000/Fringes to increase from \$12,000 to \$14,000.

The next budget meeting will continue with The Dept. of Public Works cost center.

Motion by Trustee Taff, **second** by Trustee Rochon to adjourn the special meeting.

Vote: Unanimous, motion carried.

The meeting was declared adjourned by Supervisor Olson at 6:49 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor