

**BREITUNG TOWNSHIP BOARD
SPECIAL BOARD MEETING – 2020 BUDGET WORKSHOP
SEPTEMBER 30, 2019**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Trustees Wales, Johnson, Rochon, Supervisor Olson, Clerk Neuens and Treasurer Taylor, with Trustee Soderbloom arriving at 6:40 p.m.

Also present: Superintendent Mulka

Pledge was recited by all.

Public Comment: No comments.

2020 Budget Discussion:

Revenues for 101 were reviewed with the following changes:

101-000.000-697.000/Fund Balance, Begin Year: This needs to be zero until the entire 101 budget is reviewed. If the budget is not balanced, this line item will be used to bring in funds from our Fund Balance reserves.

Expenditures for 101 were reviewed with the following changes:

101-171.000-860.000/Supervisor/Transportation: Bring down to \$2,000.
101-171.000-957.000/Supervisor/Conf&Workshops: Bring down to \$2,000.
101-172.000-860.000/Superintendent/Transportation: Bring up to \$2,500.
101-209.000-805.000/Assessing/Membership&Dues: Bring up to \$600.

Trustee Soderbloom arrived at 6:40 p.m.

101-210.000-717.200/Legal,Audit,Computer/Health Reimb Acct Fees: This should be zero. This account is for the monthly CDHP Admin Fees through SBAM. The Township will not be offering FSA (Flexible Spending Account) to its employees as it is not feasible to pay the fees for 2-3 participants.

101-210.000-803.300/Legal,Audit,Computer/Tax Tribunal Expenses: Bring this down to \$10,000.

101-210.000-850.000/Legal,Audit,Computer/Communications: Bring down to \$12,000.

101-247.000-860.000/Brd of Review/Transportation: Bring down to \$200.

101-247.000-900.000/Brd of Review/Printing & Publishing: Bring down to \$400.

101-247.000-957.000/Brd of Review/Conference&Workshops: Bring down to \$400.

101-253.000-805.000/Treasurer/Membership&Dues: Bring up to \$75.

101-253.000-860.000/Treasurer/Transportation: Bring up to \$1,800.

101-253.000-957.000/Treasurer/Conference&Workshops: Bring down to \$2,000.

We will pick back up with the 101 Expenditures starting with Building & Grounds, 101-265.

The next budget workshop will be held on Monday, October 7, 2019 at 5:30 p.m.

Motion by Trustee Soderbloom, **second** by Trustee Rochon to adjourn the meeting.

Vote: Unanimous, motion carried.

The meeting was declared adjourned by Supervisor Olson at 7:32 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor