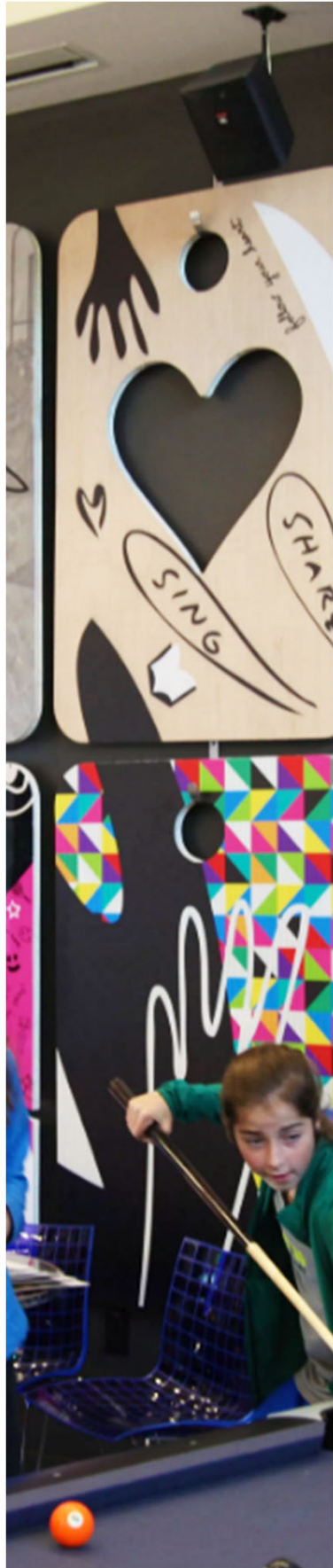




City of Burlingame Proposed Community Center

City Council
November 5, 2018





CITY COUNCIL REQUESTED ACTION:

- **Direction and approval on the project budget**
- **Approval of the schematic design package**

AGENDA


- 1. Project Scope + Project Schedules**
- 2. Project Cost Model**
- 3. Schematic Design Package**
- 4. Council Input**

BURLINGAME COMMUNITY CENTER PROJECT SCOPE



PROJECT SCHEDULES

PACKAGE 1: PLAYGROUND + MULTI-COURT + PICNIC AREA

Design/ Committee Work	Construction Documents	Procurement Package	Bid & Award	Construction	 OPENING
SEPT–NOV 2018	DEC 2018– FEB 2019	MAR 2019	APR– MAY 2019	JUN–DEC 2019	2020

PACKAGE 2: COMMUNITY CENTER + ASSOCIATED SITE + PARKING

Schematic Design	Design Development	Construction Documents	Bid & Award	Construction	 OPENING
JUL–OCT 2018	NOV 2018– MAR 2019	APR–SEPT 2019	SEPT–DEC 2019	JAN 2020– DEC 2021	2022

PROJECT COST MODEL – Status

Hard Cost		Soft Cost	Hard + Soft Cost Subtotal	Project Contingency	Escalation	Contingency + Escalation Subtotal	Total
PACKAGE 1:							
Playground, Multi-Court, Picnic Area	\$1,974,351	\$189,000	\$2,163,351	\$184,519	\$98,718	\$283,236	\$2,446,587
PACKAGE 2:							
Building, Associated Sitework, Parking	\$34,096,039	\$8,892,000	\$42,988,039	\$3,186,546	\$3,693,738	\$6,880,283	\$49,868,322
Building	\$22,991,783	\$6,327,000	\$29,318,783	\$2,148,765	\$2,490,776	\$4,639,541	\$33,958,324
Sitework	\$3,683,778	\$849,000	\$4,532,778	\$344,278	\$399,076	\$743,354	\$5,276,132
Underground Parking*	\$7,420,479	\$1,716,000	\$9,136,479	\$693,503	\$803,885	\$1,497,388	\$10,633,867
OTHER PACKAGES:							
Furniture, Equipment, Technology, Signage	\$1,376,000	\$362,000	\$1,738,000	\$128,600	\$154,938	\$283,538	\$2,021,538
FF&E	\$955,000	\$252,000	\$1,207,000	\$89,300	\$107,533	\$196,833	\$1,403,833
Technology	\$268,000	\$70,100	\$338,100	\$25,000	\$30,177	\$55,177	\$393,277
Signage	\$153,000	\$39,900	\$192,900	\$14,300	\$17,228	\$31,528	\$224,428
*Underground Parking= 41 spaces							
ADD ALTERNATES (incl. contingencies, escalation, soft costs):							
Photovoltaic Panel System (on building)							\$1,794,600
Green Roof on Kid's Town							\$170,200
Emergency Generator or Battery							\$292,000
Elevator #2							\$471,400
Garage Parking- Additional 9 Spaces							\$674,251
BMS System and Energy Dashboard							\$442,115
Sprung Wood Floor in Community Room							\$106,900

EXTERIOR PERSPECTIVES

BURLINGAME AVENUE ENTRY VIEW



EXTERIOR PERSPECTIVES

PARK SIDE VIEW



EXTERIOR PERSPECTIVES

WEST ELEVATION ON BURLINGAME AVENUE



INTERIOR RENDERINGS

LOBBY



EAST PARKING LOT ENTRY



PARK SIDE ENTRY

PANORAMA

INTERIOR RENDERINGS

KIDS TOWN CLASSROOM



NEW ROOTS + SHOOTS G R O W GROWN + GROWING

SEEDLINGS + SAPLINGS

PANORAMA



GROUP 4

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BURLINGAME COMMUNITY CENTER

INTERIOR RENDERINGS

ACTIVE LOUNGE



INTERIOR RENDERINGS

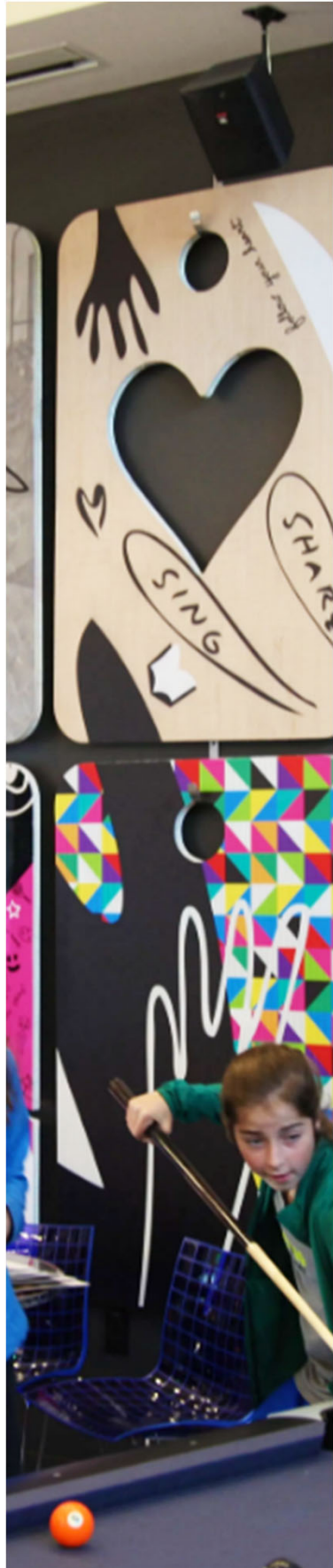
COMMUNITY HALL



INTERIOR RENDERINGS

DANCE + FITNESS STUDIO





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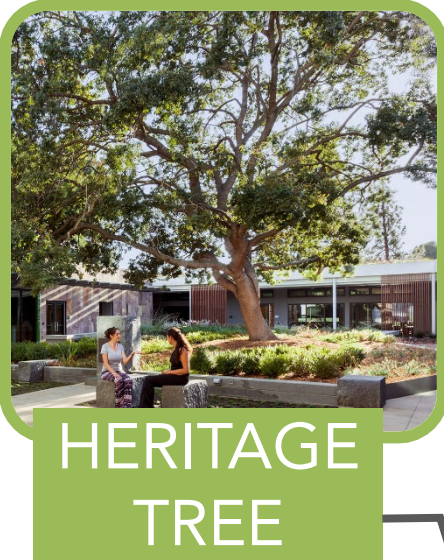
SITE PLAN



SITE DESIGN FEATURES



PICNIC AREA



HERITAGE TREE



MULTI-COURT



FIRE PITs



STORMWATER TREATMENT



PLAYGROUND



OUTDOOR TERRACES



ENTRY PLAZAS

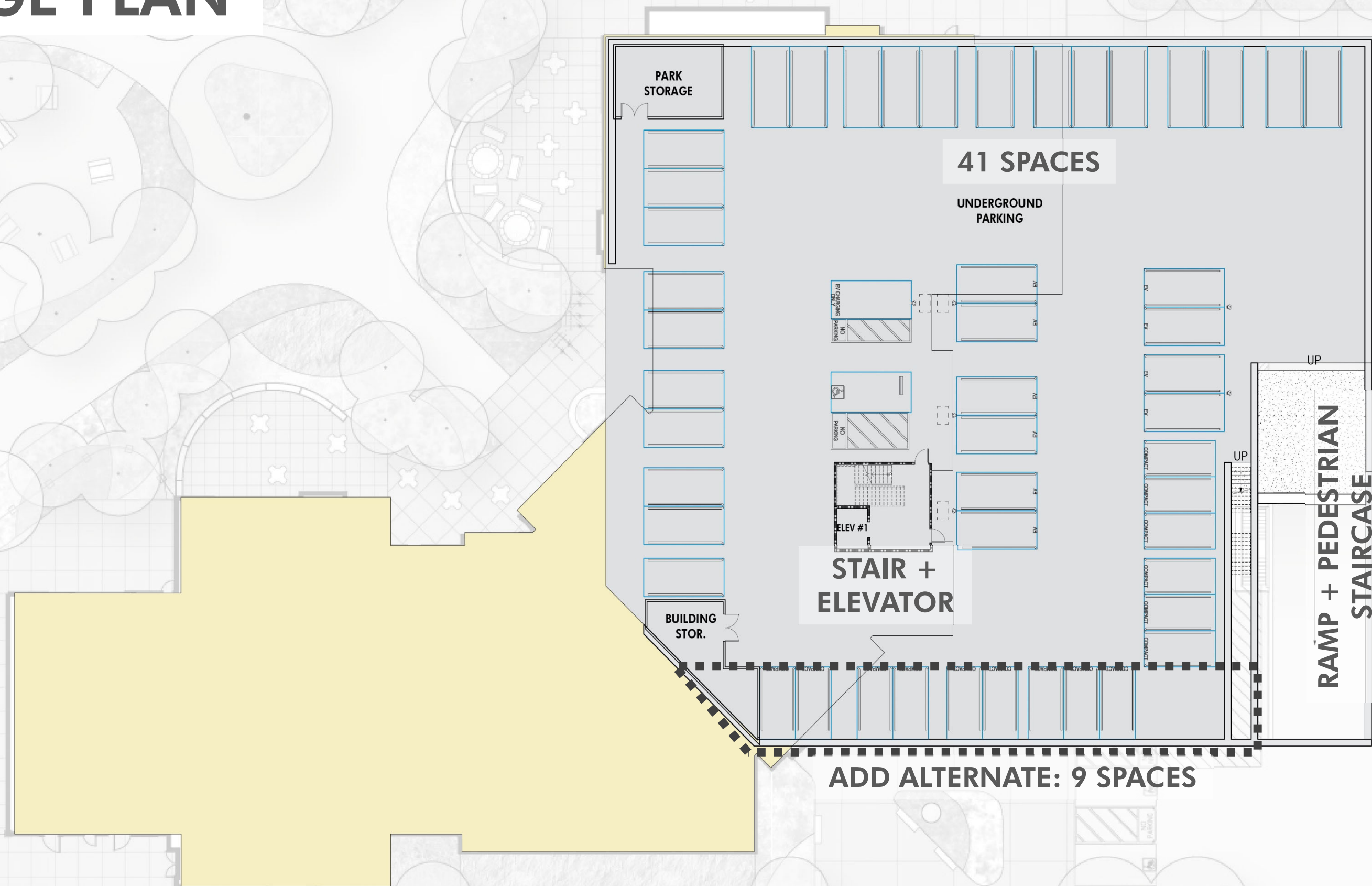


GROUP 4

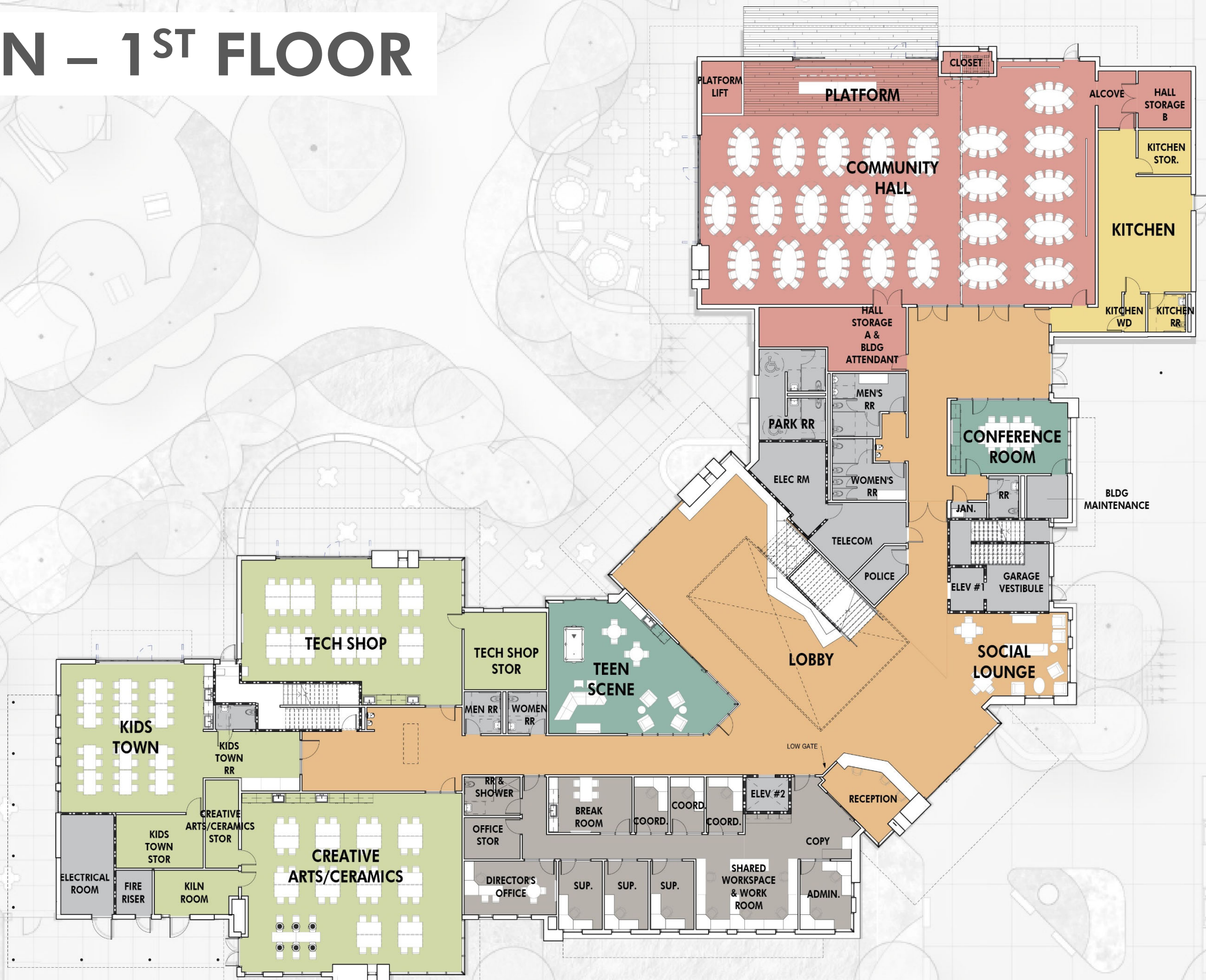
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BURLINGAME COMMUNITY CENTER

GARAGE PLAN



FLOOR PLAN – 1ST FLOOR



FLOOR PLAN – 2ND FLOOR

