Broadway Burlingame Grade Separation Project Update

Burlingame City Council

February 7, 2022



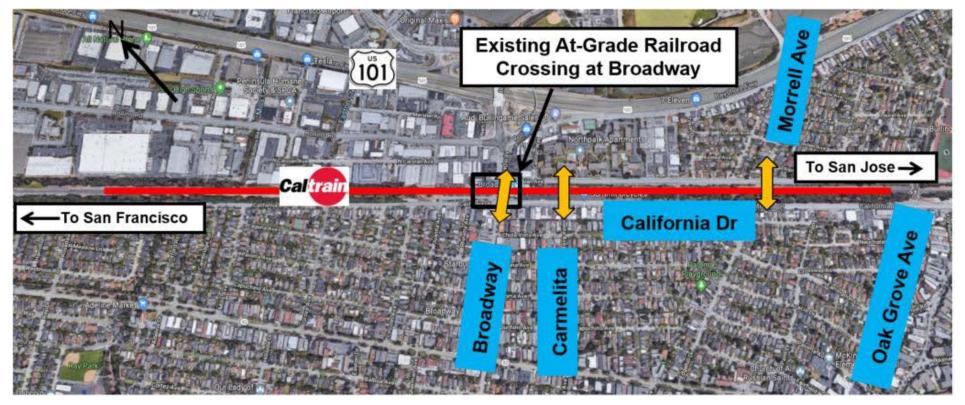


Overview

- Project Location / Existing Conditions
- Project Goals / Scope
- Status Update
- Environmental Clearance / Permits
- Project Enhancements
- Project Cost & Schedule Update
- Project Delivery Method
- Grants
- Questions



Project Location



- Ped / Bike Access
- Broadway & Morrell Ave. to be grade-separated
- New grade separated access at Carmelita Ave.



Existing Conditions

303

600

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Project Goals

Eliminate train-vehicle collisions

Enhance

- Pedestrian, bicyclist & motorist *safety*
- East-west connectivity

Reduce

- Delays
- Automobile congestion & emissions

Improve

- Customer experience with new station
- Efficiency of rail operations



Project Scope

- Grade separate the railroad and Broadway
- Build new station with center boarding platform, ramp & stair access
- Station parking on east side of tracks with access to/from Carolan Ave.
- Two temporary shoofly tracks east of the existing mainline (for train operation during construction phase)
- Ped/Bike crossings at Broadway, Carmelita & Morrell



Phase/Milestone	Completed
Project Study Report	Jan 2017
Prelim. Eng'g/Environ. Clearance	Oct 2020
RFP to complete Final Design	Sep 2020
Contract award to Mark Thomas & Co. for future phases of project	Nov 2020
 Final Design phase kick-off evaluated value-added modifications (VE Study) base-mapping utility mapping verification geotechnical exploration bus/bike & pedestrian coordination hydraulic modeling 	Jan 2021
VE Options resolved	Jan 2022

Status Update

- The Project is Moving Forward
- Key Concerns Addressed



Environmental Clearance

Task	
CEQA Statutorily Exempt (safety project to eliminate at- grade crossing)	Filed Apr 2020
NEPA Clearance (Documented Categorical Exclusion)- Federal Transit Administration	Completed Oct 2020



Environmental Permits

To be prepared at 65% Design:

- Section 404 Nationwide Permit #14 (Linear Facilities) USACOE
- Section 401(c) Water Quality Certification
 RWQB
- Streambed Alteration Agreement -CDFW
- Estimated Permitting Phase Duration: Obtain permits 6 months after completion of 65% design



Project Enhancements

Through Value Engineering (VE)

Reduce:

- Traffic Impacts
- Right of Way Acquisition
- Utility Risks
- Construction Duration and Costs

Improve Station Connectivity



35% Design Extent of Roadway Lowering (in red)

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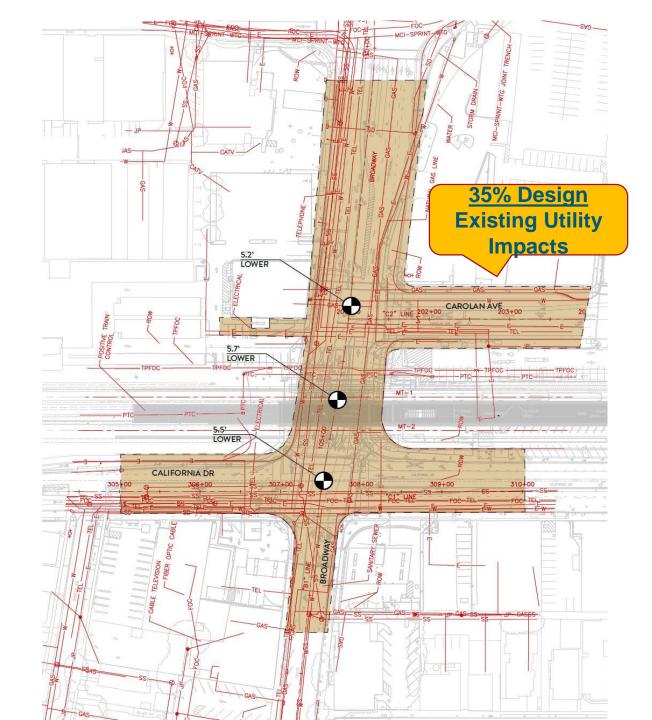
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BROADWAY, BURLINGAME GRADE SEPARATION FINAL DESIGN (20-J-P-041) Stage 5 - Roadway Lowering

> 35% Design Broadway Closure for 12 Months

3-5

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VE 1 Shallower Structure = **Reduced Roadway** Lowering (in red)

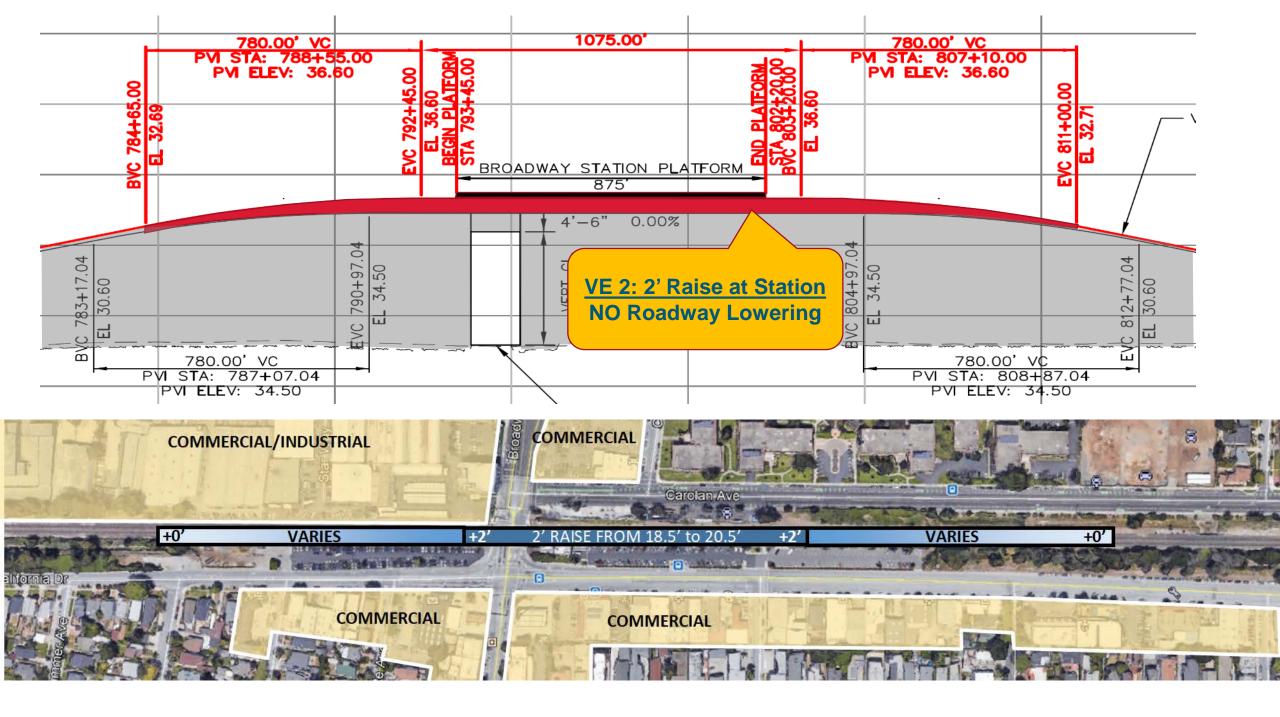
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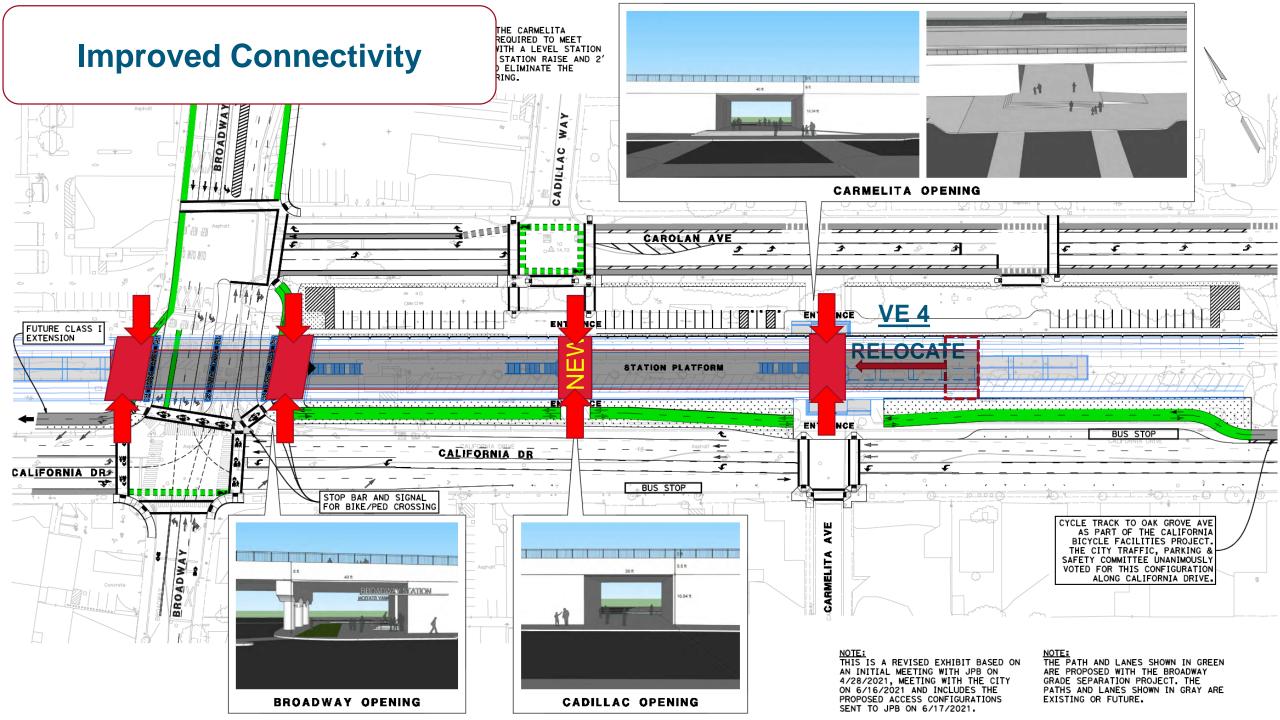
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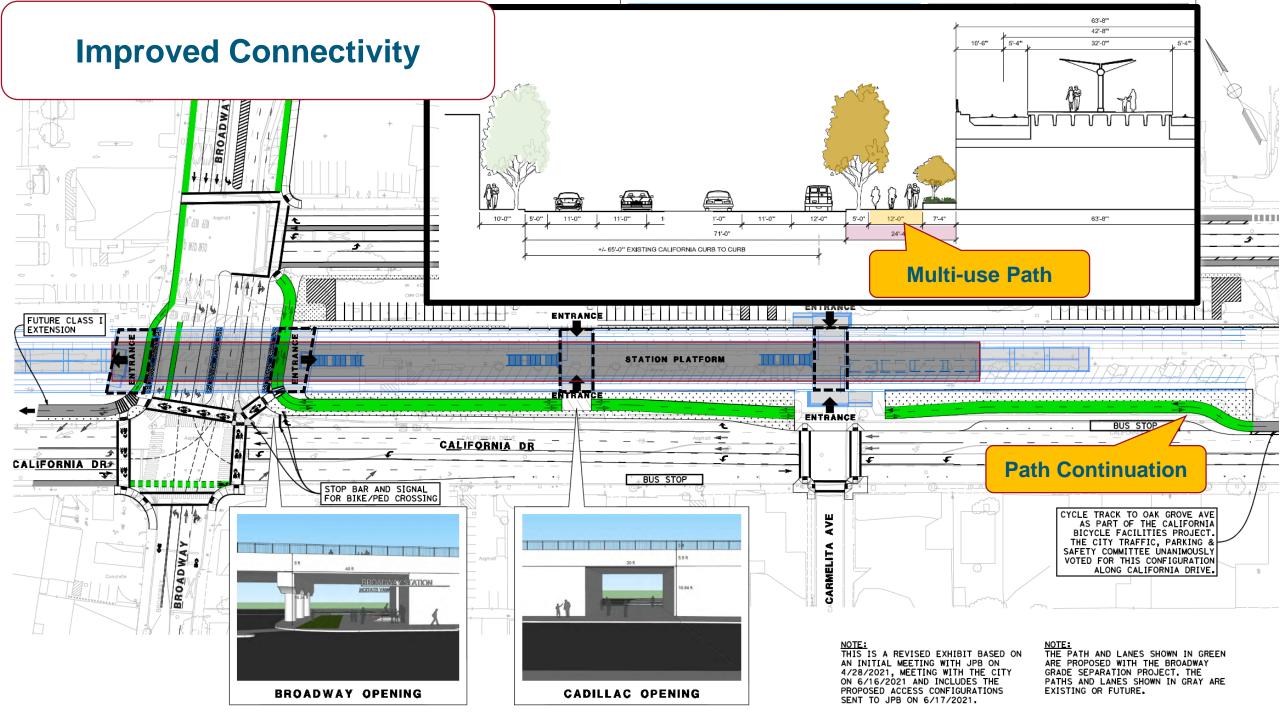
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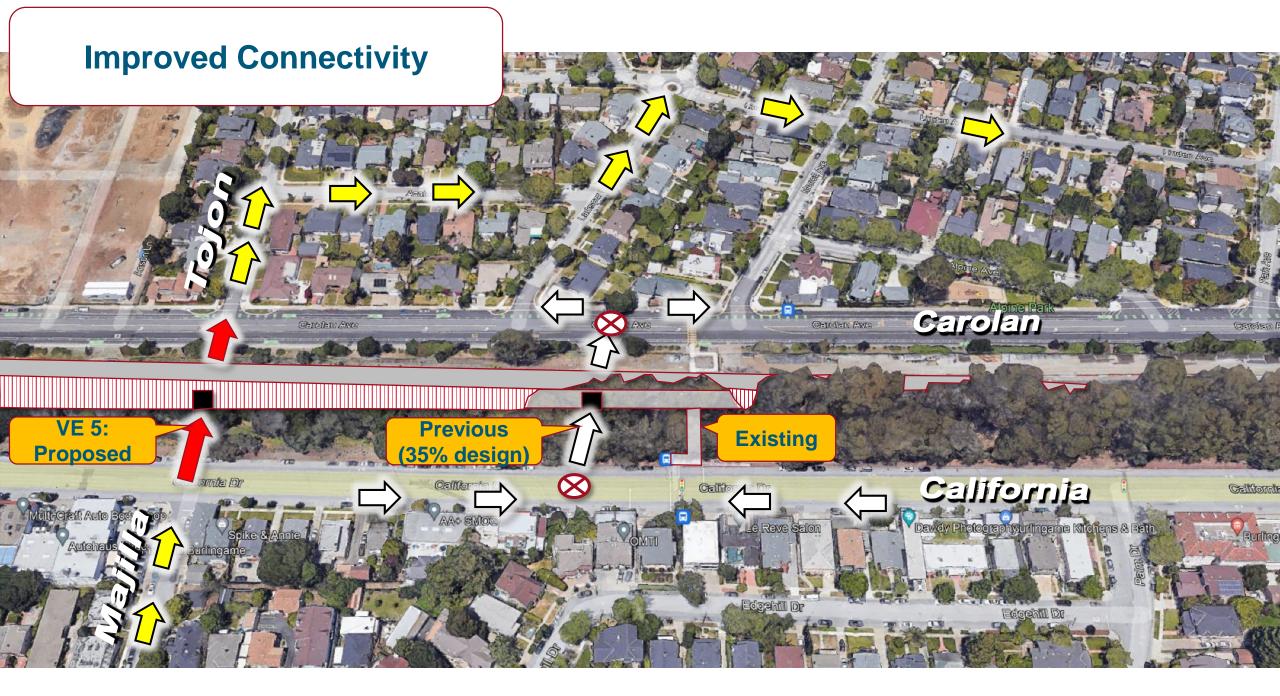
Teto











Parking Lot (East of Station)

Overall Look & Feel

Ped Station Entrance (West)

Majilla/Toyon Ped Crossing

Parking Lot (East of Station)

<u>NOTE:</u> Renderings are schematic only. Project aesthetic (color, finishes, and furniture) will be defined during final design.

Project Cost Update (1000's)

Phase	TA Funds \$	Local Match \$	Estimate \$
Project Study & Preliminary Engineering	5,050	500	5,550
Final Design / Environmental Permits	17,805	1,500	19,305
Right of Way / Utilities *	-	-	23,522
Construction *	-	-	230,427
VE 1: Shallower bridge structure	-	-	(23,267)
VE 2: Raise rail profile 2 feet	-	-	(3,324)
VE 4: Carmelita Ave. entrance	-	-	0
VE 5: Morrell undercrossing	-	-	0
Subtotal			252,213
YOE Mid Construction 2026**			64,189
TOTAL			316,402

* Future Allocations

** Escalation for inflation



Project Schedule Update

Phase	Start	Finish	
Project Study Report	Jan 2014	Jan 2017	
Preliminary Engineering / Environmental Clearance	Mar 2017	Oct 2020	Current
Final Design / Environmental Permits	Jan 2021	Jul 2024	Phase
Right of Way / Utilities	Jul 2023	Sep 2024	
Construction	Jan 2025	May 2028	



Project Delivery Method

Exploring Construction Manager / General Contractor (CM/GC)

Legal Framework

- Allowed pursuant to California Public Contract Code 103394 et seq.
- Used by Caltrans and others in California

Goals

- Safely deliver high quality infrastructure
- Effective scope, schedule, budget Management
 - Early Contractor involvement & Early works utility relocations
 - Constructability reviews and incorporation of lessons learned
 - Improved cost and schedule certainty
- Minimize impacts to community and Caltrain Operations
- Provide meaningful opportunity for diversity contracting



Grants

- City-led effort
- Caltrain can provide support
- Upcoming Opportunities:
 - Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – Notice of Funding Opportunity (NOFO) coming soon
 - INFRA/Mega Projects/Rural Roads USDOT to issue NOFO in February 2022



Questions



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