

Annual PHA Plan <i>(Standard PHAs and Troubled PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 02/29/2016
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Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Applicability. Form HUD-50075-ST is to be completed annually by **STANDARD PHAs** or **TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA do not need to submit this form.

Definitions.

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers, and was designated as a high performer on both of the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, or at risk of being designated as troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceeds 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceeds 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined, and is not PHAS or SEMAP troubled.

A.	PHA Information.																															
A.1	<p>PHA Name: <u>Chesapeake Redevelopment and Housing Authority</u> PHA Code: <u>VA012</u></p> <p>PHA Type: <input checked="" type="checkbox"/> Standard PHA <input type="checkbox"/> Troubled PHA</p> <p>PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>01/2018</u></p> <p>PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above)</p> <p>Number of Public Housing (PH) Units <u>467</u> Number of Housing Choice Vouchers (HCVs) <u>1450</u> Total Combined Units/Vouchers <u>1917</u></p> <p>PHA Plan Submission Type: <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission</p> <p>Availability of Information. PHAs must have the elements listed below in sections B and C readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p><i>Chesapeake Redevelopment and Housing Authority web-site, www.crhava.org</i> <i>Central Office-1468 S. Military Highway, Chesapeake, VA 23320</i> <i>Broadlawn Park Management Office-1745 Acorn Street, Chesapeake, VA 23324</i> <i>MacDonald Manor Management Office-1331 MacDonald Road, Chesapeake, VA 23325</i> <i>Owens Village Management Office-700 Geneva Avenue, Chesapeake, VA 23323</i> <i>Peaceful Village Management Office-3001 Welcome Road, Chesapeake, VA 23324</i></p> <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)</p> <table border="1" data-bbox="151 1564 1421 1925"> <thead> <tr> <th data-bbox="151 1564 415 1633" rowspan="2">Participating PHAs</th> <th data-bbox="415 1564 545 1633" rowspan="2">PHA Code</th> <th data-bbox="545 1564 846 1633" rowspan="2">Program(s) in the Consortia</th> <th data-bbox="846 1564 1117 1633" rowspan="2">Program(s) not in the Consortia</th> <th colspan="2" data-bbox="1117 1564 1421 1602">No. of Units in Each Program</th> </tr> <tr> <th data-bbox="1117 1602 1260 1633">PH</th> <th data-bbox="1260 1602 1421 1633">HCV</th> </tr> </thead> <tbody> <tr> <td data-bbox="151 1633 415 1738">Lead PHA:</td> <td data-bbox="415 1633 545 1738"></td> <td data-bbox="545 1633 846 1738"></td> <td data-bbox="846 1633 1117 1738"></td> <td data-bbox="1117 1633 1260 1738"></td> <td data-bbox="1260 1633 1421 1738"></td> </tr> <tr> <td data-bbox="151 1738 415 1843"></td> <td data-bbox="415 1738 545 1843"></td> <td data-bbox="545 1738 846 1843"></td> <td data-bbox="846 1738 1117 1843"></td> <td data-bbox="1117 1738 1260 1843"></td> <td data-bbox="1260 1738 1421 1843"></td> </tr> <tr> <td data-bbox="151 1843 415 1925"></td> <td data-bbox="415 1843 545 1925"></td> <td data-bbox="545 1843 846 1925"></td> <td data-bbox="846 1843 1117 1925"></td> <td data-bbox="1117 1843 1260 1925"></td> <td data-bbox="1260 1843 1421 1925"></td> </tr> </tbody> </table>						Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																	
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B.	Annual Plan Elements
B.1	<p>Revision of PHA Plan Elements.</p> <p>(a) Have the following PHA Plan elements been revised by the PHA?</p> <p>Y N</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Financial Resources.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Rent Determination.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Operation and Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Grievance Procedures.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Homeownership Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Community Service and Self-Sufficiency Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Safety and Crime Prevention.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Pet Policy.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Asset Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Substantial Deviation.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Significant Amendment/Modification</p> <p>(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):</p> <p>Statement of Housing Needs and Strategy for Addressing Housing Needs- has been updated with current data. (table to follow)</p> <p>Financial Resources- has been updated with current data. (table to follow)</p> <p>Operation and Management -ACOP has been modified to include updated VAWA requirements and no smoking policy. (ACOP attached)</p>

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant based assistance
☒ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site Based or sub jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2794	100%	
Extremely low income <=30% AMI	2356	84%	
Very low income (>30% but <=50% AMI)	361	13	
Low income (>50% but <80% AMI)	77	3%	
Families with children	2154	77%	
Elderly families	14	<1%	
Families with Disabilities	117	4%	
White	190	6%	
Black/African American	2554	91%	
American Indian/Alaska Native	8	<1%	
Asian	5	<1%	
Native Hawaiian/Other Pacific Islander	37	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	553	20%	
2BR	1470	53%	
3BR	620	21%	
4BR	129	5%	
5BR	22	1%	
5+BR	N/A	N/A	

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (#of months)? 2 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☒ Section 8 tenant based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site Based or sub jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1903	100%	
Extremely low income <=30% AMI	1629	86%	
Very low income (>30% but <=50% AMI)	213	11%	
Low income (>50% but <80% AMI)	61	3%	
Families with children	1872	98%	
Elderly families	13	1%	
Families with Disabilities	18	1%	
White	133	6%	
Black/African American	1758	92%	
American Indian/Alaska Native	2	<1%	
Asian	7	<1%	
Native Hawaiian/Other Pacific Islander	3	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2BR	N/A	N/A	
3BR	N/A	N/A	
4BR	N/A	N/A	
5BR	N/A	N/A	
5+BR	N/A	N/A	

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (#of months)? 127 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ YesDoes the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2018 grants)		
a) Public Housing Operating Fund	1,349,000	
b) Public Housing Capital Fund	700,198	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	13,758,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and self-Sufficiency Grants (ROSS)	237,550	
h) Community Development Block Grant	87,622	Other (Housing/Non-Housing Community Development, Admin.)
i) HOME	466,630	Other (Homeownership, Rehab/Development, Down Payment Assistance, Admin, Operating Expense) TBRA
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only)		Public Housing Capital Improvements
2016 Capital Funds	600,847	
2017 Capital Funds	630,179	
Subtotal	17,830,026	
3. Public Housing Dwelling Rental income	1,350,000	Public Housing Operations
4. Other Income (list below)	50,000	Public Housing Operations
- Excess Utilities, tenant fees, non-dwelling rent, laundry, etc.- 44,000		
- Interest on Investments 6,000		
Subtotal	1,400,000	
5. Non-Federal Sources (list below)		
Total Resources	19,230,026	

B.1 Operation and Management: Updated Section 8 Administrative Plan-attached

(c) The PHA must submit its Deconcentration Policy for Field Office review.

Deconcentration Policy

CRHA will determine the average income of all families in all covered developments on an annual basis. CRHA will determine the average income of all families residing in each covered development (not adjusting for unit size) on an annual basis. For developments outside the EIR CRHA will take the following actions to provide for deconcentration of poverty and income mixing:

Chesapeake Redevelopment & Housing Authority's (CRHA) admissions policy provides for deconcentration of poverty by bringing higher income tenants into lower income public housing communities and bringing lower income tenants into higher income public housing communities.

Order of Selection [24 CFR 960.206(e)] Policy

Families will be selected from the waiting list based on preference. Among applicants with the same preference, families will be selected on a first-come, first-served basis according to the date and time their complete application is received by CRHA. When selecting applicants from the waiting list CRHA will match the characteristics of the available unit (unit size, accessibility features, unit type) to the applicants on the waiting lists. CRHA will offer the unit to the highest ranking applicant who qualifies for that unit size or type, or that requires the accessibility features. By matching unit and family characteristics, it is possible that families who are lower on the waiting list may receive an offer of housing ahead of families with an earlier date and time of application or higher preference status. Factors such as deconcentration or income mixing and income targeting will also be considered in accordance with HUD requirements and PHA policy.

B.1	<p>CRITERIA FOR DETERMINING SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATION</p> <p>Substantial Deviation: <i>Chesapeake Redevelopment and Housing Authority (CRHA), after submitting its Annual Plan to HUD, may modify, amend or change any policy, rule, regulation or other aspect of its plan. If any modifications, amendments or changes in any policy, rule, regulation or other aspect of the plan are not inconsistent with CRHA's Mission Statement, its Goals and Objectives, or HUD regulations, then these shall not be deemed significant amendments or modifications to the Annual and 5-Year Plan.</i></p> <p><i>If new program activities are required or adopted to reflect changes in HUD regulations or as a result of national or local emergencies, these activities are exempted actions and will not be considered as Substantial Deviation from the 5-year Plan.</i></p> <p><i>If any new program activities undertaken do not otherwise further CRHA's Mission Statement and Goals and Objectives, then such activities may be considered a substantial deviation from the 5-Year Plan.</i></p> <p><i>If there is insufficient budget authority from HUD necessitating the need to alter, reduce or terminate any specific program activity, this change in activity may be considered a Substantial Deviation, depending upon whether the change in activity reflects an overall change in the direction of the Authority's goals and objectives."</i></p>
B.2	<p>New Activities.</p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Hope VI or Choice Neighborhoods.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Mixed Finance Modernization or Development.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Demolition and/or Disposition.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Designated Housing for Elderly and/or Disabled Families.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Conversion of Public Housing to Tenant-Based Assistance.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Conversion of Public Housing to Project-Based Assistance under RAD.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Occupancy by Over-Income Families.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Occupancy by Police Officers.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Non-Smoking Policies.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Project-Based Vouchers.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Units with Approved Vacancies for Modernization.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project based units and general locations, and describe how project basing would be consistent with the PHA Plan.</p> <p>CRHA will operate a PBV program using up to 20% of its Voucher program budget authority to provide housing for families, elderly, disabled, homeless, and/or veterans in the City of Chesapeake. At least annually, CRHA will determine the number of vouchers needed for the PBV program and reduce or discontinue the issuance of new tenant-based vouchers so that the necessary PBV assistance is made available through attrition. The use of PBVs is consistent with CRHA's goals to expand access to, and availability of affordable rental housing, and to improve housing opportunities for the elderly, persons with disabilities, homeless, and/or veterans.</p>
B.3	<p>Civil Rights Certification.</p> <p>Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
B.4	<p>Most Recent Fiscal Year Audit.</p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:</p>

Progress Report.

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan.

1. Encourage and Create Homeownership Opportunities as Economic Opportunities Permit

a. encourage homeownership opportunities

CRHA continues to provide homeownership opportunities through the Neighborhood Stabilization Program (NSP) designed to help communities distressed by foreclosed and abandoned homes and residential properties. Two properties were recently purchased, rehabilitated and sold to eligible first-time homeowners, bringing the total homes acquired under NSP fifteen (15) with fourteen (14) sold.

CRHA administers the Community Housing Development Organization (CHDO) funds on behalf of the City. Two CHDO organizations, Housing Hampton Roads (HHR) and CHI Inc., received funding in 2016-17. With previous funding, in the last year and a half, CHI Inc. constructed a new single-family home; CRHA provided down payment assistance and the home was sold to an eligible first-time homeowner. HHR acquired and rehabilitated a single-family residential unit that was sold to a low-moderate income eligible first-time homebuyer.

b. redefine the development of workforce housing homeownership opportunities

CRHA and the City partnered to develop two newly constructed EarthCraft certified affordable homes as part of a workforce housing initiative. The City assisted by marketing these homes to City teachers, firefighters, police officers and other public employees. The homes were also marketed to the general public by CRHA's real estate agent and CRHA staff by holding multiple open houses. Both homes were sold in the Spring of 2017 to low-income households, one of which is a military veteran.

c. help HUD-assisted renters become homeowners

CRHA offers assisted residents credit counseling classes as part of the Family Self-Sufficiency (FSS) program and connects them with community partners offering a range of programs designed to promote homeownership.

2. Promote Decent Affordable Housing

a. expand access to and availability of decent, affordable rental housing

CRHA's HCV department holds landlord briefings to education landlords and encourage additional participation

CRHA continues to fulfill the Agency's mission and goals as described in the PHA 5-Year and Annual Plan by continually improving the current housing stock and seeking additional housing for low-income families.

b. improve the management accountability and physical quality of public and assisted housing

CRHA is working on, or has completed the following items in the Authority's affordable housing, and in public housing under the Capital Fund program: replaced 100% of the gutters at Broadlawn; replaced all exterior lighting and upgraded landscaping in MacDonald Manor; ongoing window and exterior door replacement at Peaceful Village

CRHA continues with routine inspections and preventive maintenance and a formal UPCS inspection process CRHA hosted voluntary physical/safety inspections from both the worker's comp and liability insurance carriers

c. pursue VHDA tax credit training and certification for Property Managers and management staff

The Director of Housing, and other housing staff are tax credit certified

CRHA will be pursuing additional education and certification for current staff

d. improve housing opportunities for the elderly, persons with disabilities, the homeless, and veterans

In response to a Request for Proposals (RFP) by CRHA to construct affordable housing for elderly, persons with disabilities, homeless or veterans, fifty (50) vouchers of the one-hundred (100) available, were awarded to Second Act Communities. The Cypress Landing Veterans Community will be a new construction development consisting of one and two bedroom units for homeless and disabled low income veterans. The LIHTC community will be construction on land provided by the City. The development will offer on-site management, supportive services to residents, a community room, walking trails and a community garden. Construction will begin Fall 2017 and ready for occupancy Fall 2018.

B.5

e. apply for additional rental vouchers when available

CRHA will continue to apply for additional VASH vouchers as they become available.

The 2016 Virginia General assembly authorized \$6 million for the FY17-18 biennium to provide rental assistance to enable 300 persons with intellectual and other developmental disabilities being served under the Virginia's Department of Justice (DOJ) Settlement Agreement to obtain integrated, independent housing. CRHA was one of four local public housing agencies selected to administer the State Rental Assistance Program (SRAP) on behalf of the Virginia Department of Behavioral Health and Developmental Services. CRHA is projected to provide rental assistance payments to over 45 persons with 37 housing units during the 2-year period.

f. increase customer satisfaction

CRHA continues regular in-house customer service training and makes every attempt to address issues as they arise.

3. Promote Self-Sufficiency for Residents

a. continue programs that foster economic growth and end the cycle of poverty

The Resident Services department provides a combination of supportive services designed to promote self-sufficiency for the residents. Recipients are encouraged to develop strategies for their family to obtain and maintain employment that will lead to economic independence and self-reliance. Concentration in these areas helps clients and their families find stability to become self-sufficient as they prepare to move forward.

b. promote initiatives that encourage healthy living and lifestyles

CRHA supportive services model encourages residents to be actively involved in a healthy lifestyle. Unhealthy living has many causes, including substance abuse and mental health issues, which are major obstacles to stability. Staff may refer clients to the Health and Wellness Center where clients may receive services via a range of providers. On-site workshops and seminars are organized by case managers to address the health and well-being of CRHA tenants and their families. Once stable, clients tackle individual goals in areas of education, workforce development, employment, and securing permanent housing beyond public housing.

c. maintain and create new partnerships and resources within the community to assist residents achieve self-sufficiency

CRHA fosters partnerships with local social services and government agencies, businesses, educational institutions and religious organizations to develop comprehensive programs to give participants the skills and experience that will enable them to earn a living wage. A yearly partnership is maintained with Chesapeake Public Schools systems to offer GED classes on Tuesdays and Thursdays from 9:00 am to noon in the Broadlawn community. The Head Start Program offers childcare to employed residents at two public housing sites. Referrals are made to the Chesapeake Integrated Behavioral Healthcare (CIBH) for mental health and substance abuse assistance programs. Tidewater Community College Job Skills Training conducts spring and fall sessions which offers public housing families an opportunity to pre-secure full-time job placement with benefits in Healthcare and Hotel Hospitality. Virginia Housing Development Authority (VHDA) provides monthly credit counseling classes.

d. continue and pursue new initiatives and youth programs to encourage young residents to succeed in school

CRHA has youth initiatives geared towards building life skills; empowering ownership and confidence through exposure from positive role models, supportive and community outreach services. The goal is to connect the community youth with positive enrichment programs, such as on-site, after-school tutoring services, mentoring, and development programs. Youth Services is dedicated to improving the lives and safety of our youth while residing in public housing. Our goal is to connect our youth to positive enrichment programs; such as on-site after school and tutoring services, mentoring and development programs. Services to our youth include; but not limited to education, empowerment and enrichment. After-school tutorial programs are held at various community sites, CRHA has partnered with the local YMCA and students are allowed to participate in various activities after homework assignments are completed. Summer camp is always an exciting adventure for youth to attend and participate. The camps are lead by professionally trained counselors who create a fun learning environment in which youth relate to challenges in a positive manner. In-home counseling and mentoring is performed by Resident Services staff and partners as needed. Real learning takes place when youth are allowed to explore websites under close supervision.

e. provide residents access to new technology and systems

Located in each public housing community center, the computer labs feature work stations equipped with internet access and Microsoft office programs. The computer centers provide a resource for residents to enhance computer literacy, educational skills and marketability for employment. Owens Village community operates a Neighborhood Networks Center that provides services for computer training, resume writing classes, access to the internet to enhance job searches, job-readiness workshops, workplace relationships workshops, post-employment assistance, and life skills training. Hardware and software are regularly updated.

f. pursue partnerships and develop programs for training and education for workforce development

CRHA's clients are assessed on an individual basis by their case managers to determine their employment histories and employment needs. Case managers may provide individualized job preparation services to their clients or refer them to a partnering job development or placement organization.

g. increase participation in the FSS program

To increase participation, CRHA distributes flyers, hosts meet and greet sessions, attends resident council meetings, attends and participates in annual re-exams, while site staff provides additional information, brochures, leaflets, and pamphlets regarding opportunities and resources to assist with removing obstacles. Additional case management when necessary seeks assistance from community partners during PCC meetings, and study best practices from other agencies to learn successful techniques.

4. Strengthen Authority Owned and Managed Communities

a. enhance sustainability of communities by revitalizing Authority owned or managed residential developments

CRHA issued an RFP for the development of a Comprehensive Strategic Master plan for its properties.

b. improve quality of affordable housing

CRHA continues to utilize capital and operating funds to improve the quality of public and affordable housing communities.

c. pursue mixed-income/mixed-use communities while undergoing any redevelopment within Authority owned or managed properties

CRHA wishes to reposition the Authority's property in such a way as to attract a broader mix of households and income levels.

d. support the use of non-profits such as Community Development Corporation (CDC), CHDO's and Community Development Finance Institution (CDFI) to address affordable housing needs

CRHA administers the Community Housing Development Organization (CHDO) funds program for the city. Two CHDO organizations, Housing Hampton Roads (HHR) and Chesapeake Homes, Inc. (CHI) received funding for the development of new homes in 2016-17.

CRHA continues to identify potential partners to help address housing needs.

Resident Advisory Board (RAB) Comments.

(a) Did the RAB(s) provide comments to the PHA Plan?

Y N
☒ ☐

(c) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.

Certification by State or Local Officials.

Form HUD 50077-SL, Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan, must be submitted by the PHA as an electronic attachment to the PHA Plan.

B.8	<p>Troubled PHA.</p> <p>(a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place?</p> <p>Y N N/A</p> <p><input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:</p>
C.	<p>Statement of Capital Improvements. Required for all PHAs completing this form that administer public housing and receive funding from the Capital Fund Program (CFP).</p> <p>Attached</p>
C.I	<p>Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan (HUD-50075.2) and the date that it was approved by HUD.</p> <p>See HUD Form- 50075.2, 2016-2020 5-Year Action Plan approved by HUD April. 18, 2016</p>

Instructions for Preparation of Form HUD-50075-ST Annual PHA Plan for Standard and Troubled PHAs

A. PHA Information. All PHAs must complete this section.

A.1 Include the full PHA Name, PHA Code, PHA Type, PHA Fiscal Year Beginning (MM/YYYY), PHA Inventory, Number of Public Housing Units and or Housing Choice Vouchers (HCVs), PHA Plan Submission Type, and the Availability of Information, specific location(s) of all information relevant to the public hearing and proposed PHA Plan. (24 CFR §903.23(4)(e))

PHA Consortia: Check box if submitting a Joint PHA Plan and complete the table. (24 CFR §943.128(a))

B. Annual Plan. All PHAs must complete this section.

B.1 Revision of PHA Plan Elements. PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the "yes" box. If an element has not been revised, mark "no." (24 CFR §903.7)

☐ **Statement of Housing Needs and Strategy for Addressing Housing Needs.** Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHA's strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHA. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income), (ii) elderly families and families with disabilities, and (iii) households of various races and ethnic groups residing in the jurisdiction or on the waiting list based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (24 CFR §903.7(a)(1)) Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (24 CFR §903.7(a)(2)(ii))

☐ **Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.** PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see 24 CFR 903.2. (24 CFR §903.23(b)) Describe the PHA's admissions policy for deconcentration of poverty and income mixing of lower-income families in public housing. The Deconcentration Policy must describe the PHA's policy for bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The deconcentration requirements apply to general occupancy and family public housing developments. Refer to 24 CFR §903.2(b)(2) for developments not subject to deconcentration of poverty and income mixing requirements. (24 CFR §903.7(b)) Describe the PHA's procedures for maintain waiting lists for admission to public housing and address any site-based waiting lists. (24 CFR §903.7(b)). A statement of the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV. (24 CFR §903.7(b)) Describe the unit assignment policies for public housing. (24 CFR §903.7(d))

☐ **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA operating, capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. (24 CFR §903.7(c))

☐ **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units, including applicable public housing flat rents, minimum rents, voucher family rent contributions, and payment standard policies. (24 CFR §903.7(d))

☐ **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance and management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA. (24 CFR §903.7(e))

☐ **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants. (24 CFR §903.7(f))

☐ **Homeownership Programs.** A description of any Section 5h, Section 32, Section 8y, or HOPE I public housing or Housing Choice Voucher (HCV) homeownership programs (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval. (24 CFR §903.7(k))

☐ **Community Service and Self Sufficiency Programs.** Describe how the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (24 CFR §903.7(l)) A description of: 1) Any programs relating to services and amenities provided or offered to assisted families; and 2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS. (24 CFR §903.7(l))

☐ **Safety and Crime Prevention.** Describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must provide development-by-development or jurisdiction wide-basis: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities. (24 CFR §903.7(m)) A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs

provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. (24 CFR §903.7(m)(5))

☐ **Pet Policy.** Describe the PHA's policies and requirements pertaining to the ownership of pets in public housing. (24 CFR §903.7(n))

☐ **Asset Management.** State how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory. (24 CFR §903.7(q))

☐ **Substantial Deviation.** PHA must provide its criteria for determining a "substantial deviation" to its 5-Year Plan. (24 CFR §903.7(r)(2)(i))

☐ **Significant Amendment/Modification.** PHA must provide its criteria for determining a "Significant Amendment or Modification" to its 5-Year and Annual Plan. Should the PHA fail to define "significant amendment/modification", HUD will consider the following to be "significant amendments or modifications": a) changes to rent or admissions policies or organization of the waiting list; b) additions of non-emergency CFP work items (items not included in the current CFP Annual Statement or CFP 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; or c) any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. See guidance on HUD's website at: [Notice PIH 1999-51](#). (24 CFR §903.7(r)(2)(ii))

If any boxes are marked "yes", describe the revision(s) to those element(s) in the space provided.

B.2 New Activities. If the PHA intends to undertake any new activities related to these elements in the current Fiscal Year, mark "yes" for those elements, and describe the activities to be undertaken in the space provided. If the PHA does not plan to undertake these activities, mark "no."

☐ **Hope VI or Choice Neighborhoods.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Choice Neighborhoods; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI or Choice Neighborhoods is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/plh/hope6/index.cfm>. (Notice PIH 2010-30)

☐ **Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Mixed Finance Modernization or Development is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PIH 2010-30)

☐ **Demolition and/or Disposition.** Describe any public housing projects owned by the PHA and subject to ACCs (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed as described in the PHA's last Annual and/or 5-Year PHA Plan submission. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm. (24 CFR §903.7(h))

☐ **Designated Housing for Elderly and Disabled Families.** Describe any public housing projects owned, assisted or operated by the PHA (or portions thereof), in the upcoming fiscal year, that the PHA has continually operated as, has designated, or will apply for designation for occupancy by elderly and/or disabled families only. Include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected. Note: The application and approval process for such designations is separate from the PHA Plan process, and PHA Plan approval does not constitute HUD approval of any designation. (24 CFR §903.7(i)(C))

☐ **Conversion of Public Housing.** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA is required to convert or plans to voluntarily convert to tenant-based assistance; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>. (24 CFR §903.7(j))

☐ **Conversion of Public Housing.** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA plans to voluntarily convert to project-based assistance under RAD. See additional guidance on HUD's website at: [Notice PIH 2012-32](#)

☐ **Occupancy by Over-Income Families.** A PHA that owns or operates fewer than two hundred fifty (250) public housing units, may lease a unit in a public housing development to an over-income family (a family whose annual income exceeds the limit for a low income family at the time of initial occupancy), if all the following conditions are satisfied: (1) There are no eligible low income families on the PHA waiting list or applying for public housing assistance when the unit is leased to an over-income family; (2) The PHA has publicized availability of the unit for rental to eligible low income families, including publishing public notice of such availability in a newspaper of general circulation in the jurisdiction at least thirty days before offering the unit to an over-income family; (3) The over-income family rents the unit on a month-to-month basis for a rent that is not less than the PHA's cost to operate the unit; (4) The lease to the over-income family provides that the family agrees to vacate the unit when needed for rental to an eligible family; and (5) The PHA gives the over-income family at least thirty days notice to vacate the unit when the unit is needed for rental to an eligible family. The PHA may incorporate information on occupancy by over-income families into its PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. See additional guidance on HUD's website at: [Notice PIH 2011-7](#). (24 CFR 960.503) (24 CFR 903.7(b))

☐ **Occupancy by Police Officers.** The PHA may allow police officers who would not otherwise be eligible for occupancy in public housing, to reside in a public housing dwelling unit. The PHA must include the number and location of the units to be occupied by police officers, and the terms and conditions of their tenancies; and a statement that such occupancy is needed to increase security for public housing residents. A "police officer" means a person determined by the PHA to be, during the period of residence of that person in public housing, employed on a full-time basis as a duly licensed professional police officer by a Federal, State or local government or by any agency of these governments. An officer of an accredited police force of a housing agency may qualify. The PHA may incorporate information on occupancy by police officers into its PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. See additional guidance on HUD's website at: [Notice PIH 2011-7](#). (24 CFR 960.505) (24 CFR 903.7(b))

☐ **Non-Smoking Policies.** The PHA may implement non-smoking policies in its public housing program and incorporate this into its PHA Plan statement of operation and management and the rules and standards that will apply to its projects. See additional guidance on HUD's website at: [Notice PIH 2009-21](#). (24 CFR §903.7(e))

☐ **Project-Based Vouchers.** Describe any plans to use Housing Choice Vouchers (HCVs) for new project-based vouchers, which must comply with PBV goals, civil rights requirements, Housing Quality Standards (HQS) and deconcentration standards, as stated in 983.57(b)(1) and set forth in the PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. If using project-based vouchers, provide the projected number of project-based units and general locations, and describe how project-basing would be consistent with the PHA Plan. (24 CFR §903.7(b))

☐ **Units with Approved Vacancies for Modernization.** The PHA must include a statement related to units with approved vacancies that are undergoing modernization in accordance with 24 CFR §990.145(a)(1).

☐ **Other Capital Grant Programs** (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

For all activities that the PHA plans to undertake in the current Fiscal Year, provide a description of the activity in the space provided.

B.3 Civil Rights Certification. Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulation*, must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. (24 CFR §903.7(o))

B.4 Most Recent Fiscal Year Audit. If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided. (24 CFR §903.7(p))

B.5 Progress Report. For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan. (24 CFR §903.7(r)(1))

B.6 Resident Advisory Board (RAB) comments. If the RAB provided comments to the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. (24 CFR §903.13(c), 24 CFR §903.19)

B.7 Certification by State or Local Officials. Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. (24 CFR §903.15). Note: A PHA may request to change its fiscal year to better coordinate its planning with planning done under the Consolidated Plan process by State or local officials as applicable.

B.8 Troubled PHA. If the PHA is designated troubled, and has a current MOA, improvement plan, or recovery plan in place, mark "yes," and describe that plan. If the PHA is troubled, but does not have any of these items, mark "no." If the PHA is not troubled, mark "N/A." (24 CFR §903.9)

C. Statement of Capital Improvements. PHAs that receive funding from the Capital Fund Program (CFP) must complete this section. (24 CFR 903.7 (g))

C.1 Capital Improvements. In order to comply with this requirement, the PHA must reference the most recent HUD approved Capital Fund 5 Year Action Plan. PHAs can reference the form by including the following language in Section C. 8.0 of the PHA Plan Template: "See HUD Form- 50075.2 approved by HUD on XX/XX/XXXX."

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan.

Public reporting burden for this information collection is estimated to average 9.2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Chesapeake Redevelopment and Housing Authority
Public Housing Admissions and Continued Occupancy Policy (ACOP)
Summary of Changes 2017

- **CHAPTER 3** PAGE 25 changed form # 50066 to 5382 in 2 places and changed 10 business days to 14
- **CHAPTER 4** PAGE 17 changed form # 50066 to 5382
- **CHAPTER 8** PAGE 2 added smoke free wording, PAGE 3 substituted VAWA information and added smoke free, and PAGE 14 added smoke free
- **CHAPTER 11** PAGES 15, 21, and 23 added Chesapeake Redevelopment and Housing Authority to specify HA, and PAGE 16 added “working a minimum of 25 hours per week” to further define policy
- **CHAPTER 12** PAGE 2 added VAWA under Emergency Transfer, Page 7 removed VAWA from resident transfer request, now addressed under Emergency Transfer
- **CHAPTER 13** PAGE 22 changed form # 50066 to 5382
- **CHAPTER 14** PAGE 2 changed form # 50066 to 5382
- **CHAPTER 15** PAGE 3 changed “OMB Circular A-135” to “Notice PIH 2015-16”
- **CHAPTER 16** PAGE 5 remove “and public housing maximum rents” and updated the overview, PAGE 18 changed HUD form # 50066 to 5382 and replace/update policy, PAGE 20 replace/update policy, PAGE 21 changed HUD form # 50066 to 5382, and PAGES 23-36 replaced Exhibit 16-1 and added exhibits 16-2, 16-3 and 16-4

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

Part I: Summary		Grant Type and Number		FFY of Grant: 2018 FFY of Grant Approval:	
PHA Name: Chesapeake Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36PO1250118 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFF Funds	0.00			
2	1406 Operations (may not exceed 20% of line 20) ³	50,000.00			
3	1408 Management Improvements	7,500.00			
4	1410 Administration (may not exceed 10% of line 20)	72,388.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	96,618.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	58,817.00			
10	1460 Dwelling Structures	419,878.00			
11	1465.1 Dwelling Equipment—Nonexpendable	18,684.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

Part I: Summary		FFY of Grant:2018	
PHA Name: Chesapeake Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36PO1250118 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	723,885.00	
21	Amount of line 20 Related to LBP Activities	0.00	
22	Amount of line 20 Related to Section 504 Activities	0.00	
23	Amount of line 20 Related to Security - Soft Costs	0.00	
24	Amount of line 20 Related to Security - Hard Costs	0.00	
25	Amount of line 20 Related to Energy Conservation Measures	18,684.00	
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages							
PHA Name: Chesapeake Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36PO1250118 CFPP (Yes/ No): no Replacement Housing Factor Grant No:		Federal FFY of Grant: 2018		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
HA-Wide	Operations:	1406		50,000.00			
	Total 1406			50,000.00			
HA-Wide							
	Management Improvements:	1408					
	A. Resident Services Programs			4,000.00			
	B. Staff Training			3,500.00			
	Total 1408			7,500.00			
HA-Wide							
	Administration:	1410					
	A. Management Fees			72,388.00			
	Total 1410			72,388.00			
HA-Wide							
	Fees and Costs:	1430					
	A/E Design Services:			30,000.00			
	CFP Inspector			66,618.00			
	Total 1430			96,618.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages				Federal FFY of Grant: 2018			
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36PO1250118 CFFP (Yes/No): no		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
				Original	Funds Obligated ²	Funds Expended ²	
VA012000001 Broadlawn	Site Improvements	1450					
	Landscaping Improvements		LS	25,820.00			
	Concrete Improvements		LS	7,497.00			
	Pressure Washing		LS	5,000.00			
	Site Improvements 1450			38,317.00			
	Dwelling Equipment, Nonexpendable	1465					
	Appliances		5 units	5,000.00			
	Dwelling Equipment, Nonexpendable 1465			5,000.00			
	Total VA12000001 Broadlawn			\$43,317.00			
VA012000002 MacDonald Manor	Site Improvements	1450					
	Gutter Cleaning		LS	5,000.00			
	Site Improvements 1450			5,000.00			
	Dwelling Structures	1460					
	Bathroom Renovations/Upgrades		18 units	80,097.00			
	Kitchen Renovations		8 units	32,990.00			
	Flooring Improvements		40 units	198,207.00			
	Repair Sill-Cocks and Lock Boxes		LS	8,000.00			
	Dwelling Structures 1460			319,294.00			
	Dwelling Equipment, Nonexpendable	1465					
	Appliances		3 units	2,500.00			
	Dwelling Equipment, Nonexpendable 1465			\$2,500.00			
	Total VA012000002 MacDonald Manor			\$326,794.00			
VA012000003 Schooner Cove	Site Improvements	1450					
	Gutter Cleaning		LS	1,500.00			
	Fencing		LS	1,000.00			
	Site Improvements 1450			2,500.00			
	Dwelling Equipment, Nonexpendable	1465					
	Appliances		2 units	1,000.00			
	Dwelling Equipment, Nonexpendable 1465			\$1,000.00			
	Total VA012000003 Schooner Cove			\$3,500.00			
VA012000004 Owens Village	Site Improvements	1450					
	Gutter Cleaning		LS	2,000.00			

	Fencing				LS	5,000.00			
	Site Improvements 1450					7,000.00			
	Dwelling Structures	1460							
	Replace Stair Treads				56 units	5,834.00			
	Flooring Improvements				30 units	94,750.00			
						100,584.00			
	Dwelling Equipment, Nonexpendable	1465							
	Appliances				2 units	2,000.00			
	Dwelling Equipment, Nonexpendable 1465					\$2,000.00			
	Total VA012000004 Owens Village					\$109,584.00			
VA012000005	Site Improvements	1450							
Peaceful Village	Landscaping				LS	1,000.00			
	Fencing				LS	5,000.00			
						\$6,000.00			
	Dwelling Equipment, Nonexpendable	1465							
	Appliances				14 units	8,184.00			
	Dwelling Equipment, Nonexpendable 1465					\$8,184.00			
	Total VA012000005 Peaceful Village					\$14,184.00			
	Total Site Improvements 1450					\$58,817.00			
	Total Dwelling Structures 1460					\$419,878.00			
	Total Dwelling Equipment, Nonexpendable, 1465					\$18,684.00			
	TOTAL CAPITAL FUNDS GRANT 2018					\$723,885.00			

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Chesapeake Redevelopment and Housing Authority						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2018 Grant # VA36POI250118 Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
VA012000001 Broadlawn Park	4/12/2020		4/12/2022			
VA012000002 MacDonald Manor	4/12/2020		4/12/2022			
VA012000003 Schooner Cove	4/12/2020		4/12/2022			
VA012000004	4/12/2020		4/12/2022			

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires: 4/30/2011

Part I: Summary		Locality (City/County & State)				Revision No. _____	
PHA Name/Number		Chesapeake Redevelopment and Housing Authority VA012				Chesapeake, Virginia	
A.	Development Number and Name	Work Statement for Year 1 FFY 2018	Work Statement for Year 2 FFY 2019	Work Statement for Year 3 FFY 2020	Work Statement for Year 4 FFY 2021	Work Statement for Year 5 FFY 2022	
B.	Physical Improvements						
	Subtotal		497,379.00	497,379.00	497,379.00	497,379.00	
C.	Management Improvements		7,500.00	7,500.00	7,500.00	7,500.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00	
E.	Administration						
F.	Other		72,388.00	72,388.00	72,388.00	72,388.00	
G.	Operations		96,618.00	96,618.00	96,618.00	96,618.00	
H.	Demolition		50,000.00	50,000.00	50,000.00	50,000.00	
I.	Development		0.00	0.00	0.00	0.00	
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00	
K.	Total CFP Funds		\$723,885.00	\$723,885.00	\$723,885.00	\$723,885.00	
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00	
M.	Grand Total		\$723,885.00	\$723,885.00	\$723,885.00	\$723,885.00	

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/County & State)				
		Chesapeake, Virginia				
Chesapeake Redevelopment and Housing Authority VA012						
A.	Development Number and Name	Work Statement for Year 1 FFY 2018	Work Statement for Year 2 FFY 2019	Work Statement for Year 3 FFY 2020	Work Statement for Year 4 FFY 2021	Work Statement for Year 5 FFY 2022
	VA012000001 Broadlawn Park		204,412.00	269,468.00	322,525.00	322,525.00
	VA012000002 MacDonald Manor		164,467.00	188,417.00	129,504.00	129,504.00
	VA012000003 Schooner Cove		14,500.00	2,500.00	3,500.00	3,500.00
	VA020000004 Owens Village		87,000.00	3,500.00	3,500.00	3,500.00
	VA012000005 Peaceful Village		27,000.00	33,494.00	38,350.00	38,350.00

☒ Original ☐ Revision No. _____

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Capital Fund Program Five-Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement(s)							Expires: 4/30/2011	
Work Statement for Year 1 FFY 2018	Work Statement for Year 2021 FFY 2021			Work Statement for Year 2022 FFY 2022				
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost		
See Statement	VA012000001 Broadlawn Park			VA012000001 Broadlawn Park				
	Bathroom Renovations/Upgrades	12 units	55,000.00	Bathroom Renovations/Upgrades	12 units	55,000.00		
	Kitchen Renovations	12 units	57,803.00	Kitchen Renovations	12 units	57,803.00		
	Electrical & Lighting Improvements	7 units	10,000.00	Electrical & Lighting Improvements	7 units	10,000.00		
	Flooring Improvements	7 units	25,372.00	Flooring Improvements	7 units	25,372.00		
	Replace Windows	5 units	20,000.00	Replace Windows	5 units	20,000.00		
	Appliances	4 units	3,500.00	Appliances	4 units	3,500.00		
	HVAC Repair/ Replacement	32 units	149,850.00	HVAC Repair/ Replacement	32 units	149,850.00		
	Safety and Security Upgrades	LS	1,000.00	Safety and Security Upgrades	LS	1,000.00		
			322,525.00			322,525.00		
See Statement	VA012000002 MacDonald Manor			VA012000002 MacDonald Manor				
	Bathroom Renovations/Upgrades	6 units	26,848.00	Bathroom Renovations/Upgrades	6 units	26,848.00		
	Kitchen Renovations	6 units	31,119.00	Kitchen Renovations	6 units	31,119.00		
	Flooring Improvements	10 units	32,037.00	Flooring Improvements	10 units	32,037.00		
	Concrete Repairs	LS	5,000.00	Concrete Repairs	LS	5,000.00		
	Appliances	3 units	3,500.00	Appliances	3 units	3,500.00		
	Interior Lighting Improvements	LS	30,000.00	Interior Lighting Improvements	LS	30,000.00		
	Safety and Security Upgrades	LS	1,000.00	Safety and Security Upgrades	LS	1,000.00		
			129,504.00			129,504.00		
See Statement	VA012000003 Schooner Cove			VA012000003 Schooner Cove				
	Appliances	2 units	2,500.00	Appliances	2 units	2,500.00		
	Safety and Security Upgrades	LS	1,000.00	Safety and Security Upgrades	LS	1,000.00		
			3,500.00			3,500.00		
See Statement	VA012000004 Owens Village			VA012000004 Owens Village				
	Appliances	3 units	2,500.00	Appliances	3 units	2,500.00		
	Safety and Security Upgrades	LS	1,000.00	Safety and Security Upgrades	LS	1,000.00		
			3,500.00			3,500.00		
See Statement	VA012000005 Peaceful Village			VA012000005 Peaceful Village				
	Window Replacement	LS	15,000.00	Window Replacement	LS	15,000.00		
	Appliances	3 units	2,500.00	Appliances	3 units	2,500.00		
	Safety and Security Upgrades	LS	1,000.00	Safety and Security Upgrades	LS	1,000.00		
	Repair/Replace Water Distribution Lines	LS	19,850.00	Repair/Replace Water Distribution Lines	LS	19,850.00		
			38,350.00			38,350.00		
		Subtotal	\$497,379.00		Subtotal	\$497,379.00		

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Part III: Supporting Pages - Management Needs Work Statement(s)

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Part III: Supporting Pages - Management Needs Work Statement(s)

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