

Part I: Summary					
PHA Name: Chesapeake Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No. VA36P01250124 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval: DRAFT	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$320,000.00			
3	1408 Management Improvement	\$35,000.00			
4	1410 Administration	\$164,415.00			
5	1480 General Capital Activity	\$1,080,585.00			
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

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 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be include here

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
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12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,600,000.00			

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
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22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	Date	07/20/2023	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Chesapeake Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No. VA36P01250124 Replacement Housing Factor Grant No. CFPP(Yes/No):				Federal FFY of Grant: DRAFT		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
Not associated with any specific development	Operations (Operations (1406)) Description : Funds to be used for the Operations of public housing.	1406		\$320,000.00				
Not associated with any specific development	Administration (Administration (1410)) Description : Funds will be used to cover administrative cost and purchase of vehicles for operations work.	1410		\$109,415.00				
Not associated with any specific development	CFP Fee (Administration (1410)) Description : Funds to be used to pay the salaries and benefits for the CFP Inspector	1410		\$55,000.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
Not associated with any specific development	Management Improvement (Management Improvement (1408)) Description : Complete improvements to make the Housing Authority more efficient to better serve our residents and improve self sufficiency.	1408		\$35,000.00				
VA012000001 - BROADLAWN PARK	Landscaping(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape) environment. Description : Tree trimming and removal at Broadlawn.	1480		\$47,750.00				
VA012000001 - BROADLAWN PARK	Fence Replacement (Non-Dwelling Site Work (1480)-Fencing) Description : Remove and Replace Broadlawn perimeter fence.	1480		\$196,835.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
VA012000005 - PEACEFUL VILLAGE	Site Lighting(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting) Description : Replace HID site lighting with LED	1480		\$65,000.00				
VA012000005 - PEACEFUL VILLAGE	Landscaping(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape) Description :Landscaping at Peaceful Village to include tree trimming, tree removal, erosion control, seeding and etc	1480		\$35,000.00				
VA012000005 - PEACEFUL VILLAGE	Appliances(Dwelling Unit-Interior (1480)-Appliances) Description : Replace 20 refrigerators	1480		\$15,000.00				

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
VA012000002 - MCDONALD MANOR	Appliances(Dwelling Unit-Interior (1480)- Appliances Description : Replacement of 30 refrigerators	1480		\$20,000.00				
VA012000002 - MCDONALD MANOR	Macdonald Manor Stair Repair/ Replacement(Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape) Description : Replace or repair exterior entry stairs in each building breezeway	1480		\$506,000.00				
VA012000002 - MCDONALD MANOR	Playground Replacement (Non-Dwelling Site Work (1480)-Playground Areas - Equipment) Description: Replace playground equipment and necessary structures	1480		\$85,000.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
VA012000004 - OWENS VILLAGE	Cages for HVAC Unit(Dwelling Unit- Exterior (1480)-Other,Dwelling Unit- Interior (1480)- Mechanical) Description : Install protective cages over outside HVAC unit to protect from theft and damage.	1480		\$50,000.00				
VA012000004 - OWENS VILLAGE	Mill and Pave (Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)- Asphalt - Concrete - Paving,Non- Dwelling Site Work (1480)-Signage) Description : Mill and Pave asphalt parking lot for maintenance shop and replace all property signage	1480		\$50,000.00				
VA012000003 - SCHOONER COVE	Replace Safety Devices(Dwelling Unit- Interior (1480)-Other) Description: Replace All Smoke/CO2 Detectors	1480		\$10,000.00				

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
	Total:			\$1,600,000.00				

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Part II: Supporting Pages								
PHA Name: Chesapeake Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No. VA36P01250123 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
VA012000004 - OWENS VILLAGE		1480		\$50,000.00				
	Total:			\$1,679,717.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Chesapeake Redevelopment & Housing Authority				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.