

CITY OF CLEVELAND
CALLED CITY COUNCIL MEETING
2018/2019 BUDGET
JUNE 11, 2018
MINUTES

CALLED CITY COUNCIL MEETING

The Called City Council Meeting of the Mayor and Council of the City of Cleveland was called to order by Mayor Shan Ash at 6:03 p.m.

COUNCIL MEMBERS PRESENT: Nan Bowen, Annie Sutton, Kevin Stanley, and Bradley Greene.

APPROVAL OF AGENDA

On motion by Bradley Greene, seconded by Nan Bowen, in favor – Annie Sutton and Kevin Stanley and carried unanimously, the Mayor and Council approved the agenda for the June 11, 2018 Called Council Meeting.

2018/2018 BUDGET HEARING – 2ND CONSIDERATION AND POSSIBLE ADOPTION

Mr. Tom O'Bryant recapped the details of the proposed budget.

	General	Hotel/Motel	Water/Sewer
Revenues	\$3,385,581.00	\$18,000.00	\$2,331,355.00
Expenses			
General Government (Admin, Shop, Court)	\$1,077,675.00		
Public Safety (Police and Fire)	\$1,887,321.00		
Streets	\$87,995.00		
Sanitation	\$290,790.00		
Cultural & Recreation	\$41,800.00		
total	\$3,385,581.00		
Hotel/Motel			
total		\$18,000.00	
Water			\$1,412,010.00
Sewer			\$919,345.00
total			\$2,331,355.00

**2018/2018 BUDGET HEARING – 2ND CONSIDERATION AND POSSIBLE ADOPTION -
continued**

Mr. O'Bryant stated that the majority of the increase in the proposed general fund budget is due to the increase in the salary/wage and related items for public safety. He also identified that the funds for engineering for the Talon Building were placed in the budget so the city can move forward on the project.

Mayor Ash asked if there was anyone present to make public comments concerning the budget. There were no public comments made.

Mayor Ash read 2018-12 2018/2019 Fiscal Budget Resolution

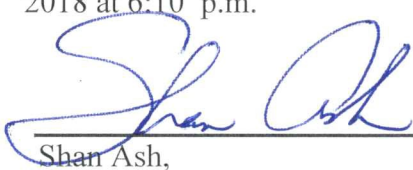
WHEREAS, the City Clerk of the City of Cleveland has prepared and submitted to the Governing Authority, a budget for the year beginning July 1, 2018 and ending June 30, 2019;

WHEREAS, the City Council of Cleveland has held a Public Hearing to consider the budget on June 4, 2018 and June 11, 2018, has studied, and revised the proposed budget; it is considered in the best interest of the City Council to adopt it;

NOW THEREFORE, BE IT RESOLVED by the City of Cleveland, Georgia, the budget attached hereto and made a part of these minutes of the June 11, 2018 meeting hereof for the year beginning July 1, 2018 and ending June 30, 2019 is approved.

On motion by Nan Bowen, seconded by Annie Sutton, in favor Kevin Stanley and Bradley Greene, and carried unanimously, the Mayor and Council voted to approve the 2018/2019 Fiscal Budget as presented. Although the budget was approved, the resolution was not signed by the mayor and council due to a typographical error by the city clerk. The resolution will be corrected and signed at a later date.

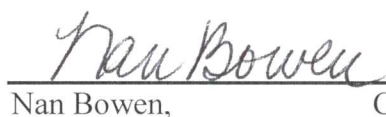
On motion by Bradley Greene, seconded by Kevin Stanley in favor – Nan Bowen and Annie Sutton, and carried unanimously, the Mayor and Council voted to adjourn the called council meeting of June 11, 2018 at 6:10 p.m.


Shan Ash,

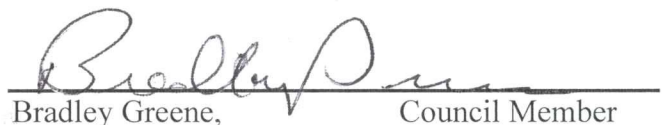
Mayor


Kevin Stanley,

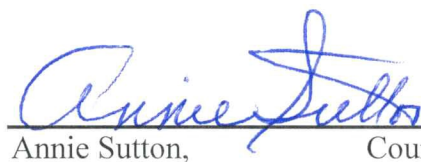
Council Member


Nan Bowen,

Council Member


Bradley Greene,

Council Member


Annie Sutton,

Council Member

ATTEST: 
Connie Tracas,

City Clerk

