

**CITY OF CLEVELAND  
CALLED COUNCIL MEETING  
2019-2020 BUDGET  
JUNE 3, 2019  
MINUTES**

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**CALLED COUNCIL MEETING**

The Called Council Meeting of the Mayor and Council of the City of Cleveland was called to order by Mayor Shan Ash at 6:00 p.m.

**COUNCIL PRESENT:** Nan Bowen, Annie Sutton, Kevin Stanley, and Bradley Greene.

**APPROVAL OF AGENDA**

On motion by Nan Bowen, seconded by Annie Sutton, in favor –Kevin Stanley and Bradley Greene, and carried unanimously, the Mayor and Council voted to approve the agenda for the June 3, 2019 Called Council Meeting. The purpose of the meeting is to conduct the first public hearing and consideration of the 2019-2020 budget.

**2019/2020 BUDGET HEARING – 1<sup>ST</sup> CONSIDERATION**

Mayor Ash read the budget changes for each department:

**General fund revenues**

- Minimal increases
- Showing growth in the city – Woodlands Camp, purchases of vacant commercial properties for development, annexations – this will increase revenues
- Minimal increase in fund reserve due to cutbacks in each department

**Administration**

- Salaries, worker's comp and payroll liabilities increased
- Liability insurance increased – admin pays all liability insurance for each department (excluding water/sewer)
- Did not increase the Historical Society contribution. We have an idea to help raise funds, which we can present later.
- Reduced engineering fees to relieve funding for new program for police department
- Will continue with brick program to go towards flowers and pots on the square and the perimeter

**Shop**

- Vacant position – we are only looking for employees with a CDL license.
- Property maintenance and supplies are up – mainly due to the aging of the facilities at the shop and the need to replace equipment

**Police**

- Chief Foster made changes to his budget to allow for the new program. We believe this program is essential for the efficiency, safety, and accurate reporting for the police department.
- Chief Foster elaborated on the importance and the cost savings to purchase the new program for his department.

**2019/2020 BUDGET HEARING – 1<sup>ST</sup> CONSIDERATION** - continued

**Fire**

- Chief Pruitt proposed a 3<sup>rd</sup> person shift, but has agreed to hold off this budget year.
- Computer software support – increased to take a share of the cost of IT support and storage

**Court**

- Increase in Prison Board fees – more arrests are being made
- Increase in court interpreter
- Computer software support – increased to take a share of the cost of IT support and storage

**Streets**

- Minimal increase
- Most projects can be paid with SPLOST and LMIG funds

**Sanitation**

- Tipping fees increased due to a new contract with transfer station and county. Will increase again mid-year. The city will need to look at an increase in sanitation rates due to the increase in tipping fees.
- Supplies increased – dumpster replacement program – 10 a year

**City Park**

- No increases
- Will continue with brick program to go towards improvements to the park

**Water/Sewer Revenues**

- Although building is now picking up, the city does not want to overstate the revenues that could be collected in connection fees. Exceeding the projected revenue will just reduce the need for using retained earnings throughout the budget year.
- The use of the fund reserve has doubled. The city will need to consider a rate increase sometime within the budget year.

**Water**

- Salaries, worker's comp, and payroll liabilities increased – includes 1 vacant position (open position for the past couple of budgets), certifications, and CDL certification
- Repairs increased due to the Mayor and Council approval of the water tank maintenance program – all tanks.

**Sewer**

- Salaries, worker's comp, and payroll liabilities increased – includes 1 vacant position (open position for the past couple of budgets), certifications, and CDL certification

Although the city does not adopt the budget per line item, Mayor Ash noted every line item with a costs difference from the previous budget year. The proposed 2019/2020 Cleveland Budget, with changes, as follows:

<b>GENERAL FUND REVENUES</b>				
<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$</b>	<b>difference %</b>
<b>TAXES</b>				
current yr prop tax	\$536,966.00	\$590,660.00	\$53,694.00	10.00%
TAVT (new veh tax)	\$110,000.00	\$120,000.00	\$10,000.00	9.09%
real estate transfer tax	\$1,500.00	\$2,000.00	\$500.00	33.33%
franchise tax/electric	\$195,000.00	\$200,000.00	\$5,000.00	2.56%
franchise tax/Cable	\$21,600.00	\$15,000.00	-\$6,600.00	-30.56%
franchise tax/telephone	\$14,400.00	\$15,000.00	\$600.00	4.17%
sales tax	\$905,000.00	\$930,700.00	\$25,700.00	2.84%
unrestricted hotel/motel (50% of 3%)	\$10,000.00	\$15,400.00	\$5,400.00	54.00%
beer/wine excise tax	\$165,000.00	\$200,000.00	\$35,000.00	21.21%
distilled spirits excise tax	\$3,670.00	\$5,800.00	\$2,130.00	58.04%
premiums tax	\$230,000.00	\$250,000.00	\$20,000.00	8.70%
financial institution tax	\$21,000.00	\$25,000.00	\$4,000.00	19.05%
occupational tax	\$80,000.00	\$80,000.00	\$0.00	0.00%
interest on tax	\$1,000.00	\$1,000.00	\$0.00	0.00%
occ. tax late fee	\$500.00	\$250.00	-\$250.00	-50.00%
<b>LICENSES AND PERMITS</b>				
beer/wine permit	\$60,000.00	\$63,000.00	\$3,000.00	5.00%
re-zoning fees	\$2,340.00	\$2,500.00	\$160.00	6.84%
land dist. Permits	\$1,000.00	\$2,500.00	\$1,500.00	150.00%
building permits	\$28,000.00	\$40,700.00	\$12,700.00	45.36%
Certificate of Occupancy	\$2,100.00	\$3,000.00	\$900.00	42.86%
<b>INTERGOVERNMENTAL REVENUES</b>				
Appalachian RDEO - reimburse	\$33,600.00	\$33,600.00	0.00%	
LMIG Rev - Streets		\$50,000.00	\$50,000.00	0.00%



<b>CHARGES FOR SERVICES</b>				
election fees	\$500.00	\$800.00	\$300.00	60.00%
sanitation collections	\$340,000.00	\$355,800.00	\$15,800.00	4.65%
returned check fee	\$25.00	\$25.00	\$0.00	0.00%
<b>FINES AND FORFEITURES</b>				
finest	\$57,000.00	\$60,000.00	\$3,000.00	5.26%
1st offender charge		\$50.00	\$50.00	#DIV/0!
<b>INVESTMENT INCOME</b>				
interest income	\$1,000.00	\$1,000.00	\$0.00	0.00%
<b>MISCELLANEOUS INCOME</b>				
misc. income	\$20,000.00	\$25,000.00	\$5,000.00	25.00%
Administrative duties due from water/sewer	\$130,000.00	\$153,000.00	\$23,000.00	17.69%
police dept. misc. income	\$50,000.00	\$75,000.00	\$25,000.00	50.00%
City Park Brick Program	\$500.00	\$500.00	\$0.00	0.00%
<b>OTHER FINANCING SOURCES</b>				
fund reserve	\$320,955.00	\$376,841.00	\$55,886.00	17.41%

<b>ADMINISTRATION</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$</b>	<b>difference %</b>
	Salaries	\$ 326,540.00	\$ 360,040.00	\$ 33,500.00	10.26%
	Overtime	\$ 1,165.00	\$ 1,300.00	\$ 135.00	11.59%
	Payroll Taxes - Fica/MC	\$ 25,070.00	\$ 27,545.00	\$ 2,475.00	9.87%
	Retirement	\$ 32,770.00	\$ 37,300.00	\$ 4,530.00	13.82%
	Workers Comp	\$ 16,000.00	\$ 17,460.00	\$ 1,460.00	9.13%
	Employee Bonds	\$ 450.00	\$ 550.00	\$ 100.00	22.22%
	Pension Plan Expense	\$ 2,500.00	\$ 2,870.00	\$ 370.00	14.80%
	Credit/Debit Fees	\$ 1,500.00	\$ 1,700.00	\$ 200.00	11.76%
	Audit Fees	\$ 11,000.00	\$ 12,100.00	\$ 1,100.00	10.00%
	Engineering Services	\$ 80,000.00	\$ 50,000.00	\$ (30,000.00)	-37.50%
	Legal Services	\$ 15,000.00	\$ 12,000.00	\$ (3,000.00)	-20.00%
	Computer Software Support	\$ 17,000.00	\$ 26,400.00	\$ 9,400.00	55.29%
	Repairs	\$ 5,500.00	\$ 5,000.00	\$ (500.00)	-9.09%
	Liability Insurance	\$ 28,415.00	\$ 39,000.00	\$ 10,585.00	37.25%
	Telephone	\$ 5,700.00	\$ 6,200.00	\$ 500.00	8.77%

	Advertising	\$ 6,000.00	\$ 4,000.00	\$ (2,000.00)	-33.33%
	Dues	\$ 5,500.00	\$ 6,000.00	\$ 500.00	9.09%
	Officials Training	\$ 18,000.00	\$ 18,600.00	\$ 600.00	3.33%
	Elections	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	100.00%
	Zoning board	\$ 3,300.00	\$ 3,600.00	\$ 300.00	9.09%
	Supplies	\$ 14,000.00	\$ 16,500.00	\$ 2,500.00	17.86%
	Electricity	\$ 11,000.00	\$ 12,200.00	\$ 1,200.00	10.91%
	Electricity - Streets	\$ 70,000.00	\$ 80,000.00	\$ 10,000.00	14.29%
	Capital Outlay	\$ 15,000.00	\$ 10,000.00	\$ (5,000.00)	-33.33%
	Equipment	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)	-50.00%
	Contingencies	\$ 2,000.00	\$ 7,000.00	\$ 5,000.00	250.00%

<b>SHOP</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Salaries	\$ 30,640.00	\$ 34,005.00	\$ 3,365.00	10.98%
	Overtime	\$ 510.00	\$ 600.00	\$ 90.00	17.65%
	Payroll Taxes - Fica/MC	\$ 2,230.00	\$ 2,650.00	\$ 420.00	18.83%
	Retirement	\$ 2,915.00	\$ 3,460.00	\$ 545.00	18.70%
	Workers Comp	\$ 625.00	\$ 700.00	\$ 75.00	12.00%
	Clothing Allowance	\$ 815.00	\$ 770.00	\$ (45.00)	-5.52%
	Repairs	\$ 2,000.00	\$ 1,500.00	\$ (500.00)	-25.00%
	Bldg/Property Maintenance	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00	40.00%
	Supplies	\$ 7,000.00	\$ 9,000.00	\$ 2,000.00	28.57%
	Heat/Gas	\$ 1,350.00	\$ 1,200.00	\$ (150.00)	-11.11%
	Equipment	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)	-20.00%

<b>POLICE</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Salaries	\$ 935,174.00	\$ 974,913.00	\$ 39,739.00	4.25%
	Overtime	\$ 15,000.00	\$ 22,285.00	\$ 7,285.00	48.57%
	Payroll Taxes - Fica/MC 10%	\$ 93,517.00	\$ 99,719.00	\$ 6,202.00	6.63%
	Retirement 10%	\$ 93,517.00	\$ 99,719.00	\$ 6,202.00	6.63%

	Workers Comp 2.82%	\$ 22,840.00	\$ 29,381.00	\$ 6,541.00	28.64%
	Life Insurance	\$ 750.00	\$ 866.00	\$ 116.00	15.47%
	Employee Training	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00	50.00%
	Med Service - Employee	\$ 1,000.00	\$ 1,500.00	\$ 500.00	50.00%
	Clothing Allowance	\$ 8,000.00	\$ 9,000.00	\$ 1,000.00	12.50%
	Computer Software Support	\$ 12,500.00	\$ 87,379.00	\$ 74,879.00	599.03%
	Dues	\$ 100.00	\$ 200.00	\$ 100.00	100.00%
	Supplies	\$ 32,815.00	\$ 23,000.00	\$ (9,815.00)	-29.91%
	Radios	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00	200.00%
	Capital outlays	\$ 56,000.00	\$ 68,756.00	\$ 12,756.00	22.78%
	Electric	\$ 3,800.00	<u>\$ 4,500.00</u>	\$ 700.00	18.42%

<b>Fire Department</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$</b>	<b>difference %</b>
	Salaries	\$ 245,000.00	\$ 267,000.00	\$ 22,000.00	8.98%
	Fireman pay 1099	\$ 8,000.00	\$ 4,000.00	\$ (4,000.00)	0.00%
	Overtime		\$ 2,000.00	\$ 2,000.00	#DIV/0!
	Payroll Taxes	\$ 18,800.00	\$ 20,000.00	\$ 1,200.00	6.38%
	Workers Comp	\$ 7,000.00	\$ 8,500.00	\$ 1,500.00	21.43%
	Health Insurance	\$ 9,500.00	\$ 6,500.00	\$ (3,000.00)	0.00%
	Computer Software Support	\$ 3,500.00	\$ 7,370.00	\$ 3,870.00	110.57%
	Repairs	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00	50.00%
	Telephone	\$ 1,000.00	\$ 600.00	\$ (400.00)	-40.00%
	Supplies	\$ 25,500.00	\$ 35,000.00	\$ 9,500.00	37.25%
	Gasoline	\$ 9,000.00	\$ 8,000.00	\$ (1,000.00)	-11.11%
	Heat	\$ 1,200.00	\$ 2,600.00	\$ 1,400.00	116.67%
	Contingencies	\$ 10,000.00	\$ 8,000.00	\$ (2,000.00)	-20.00%



<b>City Court</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Salaries	\$ 46,700.00	\$ 50,605.00	\$ 3,905.00	8.36%
	Overtime	\$ 2,645.00	\$ 2,900.00	\$ 255.00	9.64%
	Payroll Taxes - Fica/MC	\$ 3,780.00	\$ 4,090.00	\$ 310.00	8.20%
	Retirement	\$ 4,935.00	\$ 5,350.00	\$ 415.00	8.41%
	Workers Comp	\$ 695.00	\$ 1,310.00	\$ 615.00	88.49%
	Employee Training	\$ 1,000.00	\$ 800.00	\$ (200.00)	-20.00%
	Prison board	\$ 10,000.00	\$ 13,800.00	\$ 3,800.00	38.00%
	Court interpreter	\$ 300.00	\$ 600.00	\$ 300.00	100.00%
	Computer Software Support	\$ 2,000.00	\$ 7,900.00	\$ 5,900.00	295.00%
	Repairs	\$ 300.00	\$ 200.00	\$ (100.00)	0.00%
	Supplies	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)	-33.33%
	Postage	\$ 300.00	\$ 350.00	\$ 50.00	16.67%
	Computer Equipment	\$ 100.00	\$ 300.00	\$ 200.00	200.00%

<b>STREETS</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Salaries	\$ 32,915.00	\$ 38,520.00	\$ 5,605.00	17.03%
	Overtime	\$ 1,165.00	\$ 1,370.00	\$ 205.00	17.60%
	Payroll Taxes - Fica/MC	\$ 2,610.00	\$ 3,050.00	\$ 440.00	16.86%
	Retirement	\$ 3,410.00	\$ 3,990.00	\$ 580.00	17.01%
	Workers Comp	\$ 1,200.00	\$ 1,995.00	\$ 795.00	66.25%
	Clothing allowance	\$ 815.00	\$ 770.00	\$ (45.00)	-5.52%
	Repairs	\$ 7,000.00	\$ 5,000.00	\$ (2,000.00)	0.00%
	LMIG - Street Repairs		\$ 65,000.00		0.00%
	LMIG Safety - Streets		\$ 41,000.00		
	Supplies	\$ 10,000.00	\$ 7,000.00	\$ (3,000.00)	-30.00%
	Gasoline	\$ 3,255.00	\$ 4,300.00	\$ 1,045.00	32.10%

<b>SANITATION</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$</b>	<b>difference %</b>
	Salaries	\$ 94,110.00	\$ 102,970.00	\$ 8,860.00	9.41%
	Overtime	\$ 6,195.00	\$ 6,790.00	\$ 595.00	9.60%
	Payroll Taxes - Fica/MC	\$ 7,675.00	\$ 8,400.00	\$ 725.00	9.45%
	Retirement	\$ 10,030.00	\$ 10,975.00	\$ 945.00	9.42%
	Workers Comp	\$ 2,480.00	\$ 2,500.00	\$ 20.00	0.81%
	Clothing allowance	\$ 1,900.00	\$ 1,540.00	\$ (360.00)	-18.95%
	Telephone	\$ 1,000.00	\$ 700.00	\$ (300.00)	-30.00%
	Landfill Tipping Fees	\$ 110,000.00	\$ 115,000.00	\$ 5,000.00	4.55%
	Supplies	\$ 2,000.00	\$ 13,330.00	\$ 11,330.00	566.50%
	Electricity	\$ 1,550.00	\$ 2,400.00	\$ 850.00	54.84%
	Gasoline	\$ 10,500.00	\$ 11,900.00	\$ 1,400.00	13.33%

<b>City Park</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Property lease insurance	\$ 3,100.00	\$ 3,500.00	\$ 400.00	12.90%
	Supplies	\$ 5,700.00	\$ 5,000.00	\$ (700.00)	-12.28%

<b>WATER/SEWER REVENUE FUND</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	<b>Charges for Services</b>				
	Water Revenue	\$ 948,000.00	\$ 965,000.00	\$ 17,000.00	1.79%
	Late Fees	\$ 30,000.00	\$ 40,000.00	\$ 10,000.00	33.33%
	<b>Water System Connection Fees</b>	\$ 50,000.00	\$ 30,000.00	\$ (20,000.00)	-40.00%



	Sewer Revenue	\$ 990,000.00	\$ 1,100,000.00	\$ 110,000.00	11.11%
	<b>Sewer System Connection Fees</b>	\$ 50,000.00	\$ 30,000.00	\$ (20,000.00)	-40.00%
	Returned Check Fee	\$ 600.00	\$ 500.00	\$ (100.00)	-16.67%
	<b>Investment on Income</b>				
	Interest Income	\$ 4,000.00	\$ 15,000.00	\$ 11,000.00	275.00%
	<b>Miscellaneous Revenue</b>				
	Retained Earnings	\$ 233,755.00	\$ 285,375.00	\$ 51,620.00	22.08%

<b>WATER</b>					
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Salaries	\$ 286,570.00	\$ 347,000.00	\$ 60,430.00	21.09%
	Overtime	\$ 27,045.00	\$ 31,300.00	\$ 4,255.00	15.73%
	Payroll Taxes - Fica/MC	\$ 24,000.00	\$ 28,940.00	\$ 4,940.00	20.58%
	Retirement	\$ 31,365.00	\$ 37,800.00	\$ 6,435.00	20.52%
	Pension Plan Expense	\$ 2,260.00	\$ 3,000.00	\$ 740.00	32.74%
	Workers Comp	\$ 9,000.00	\$ 15,000.00	\$ 6,000.00	66.67%
	Health Insurance	\$ 37,950.00	\$ 44,275.00	\$ 6,325.00	16.67%
	Life Insurance	\$ 300.00	\$ 350.00	\$ 50.00	0.00%
	Clothing Allowance	\$ 4,900.00	\$ 5,100.00	\$ 200.00	4.08%
	Engineering Services	\$ 30,000.00	\$ 15,000.00	\$ (15,000.00)	-50.00%
	Computer software support	\$ 36,000.00	\$ 55,000.00	\$ 19,000.00	52.78%
	Maintenance/labor	\$ 2,500.00	\$ 2,000.00	\$ (500.00)	-20.00%
	Liability Insurance	\$ 60,500.00	\$ 66,550.00	\$ 6,050.00	10.00%
	Telephone	\$ 6,500.00	\$ 6,000.00	\$ (500.00)	-7.69%
	Advertising	\$ 2,500.00	\$ 2,000.00	\$ (500.00)	-20.00%
	Supplies	\$ 32,300.00	\$ 40,000.00	\$ 7,700.00	23.84%
	Tires	\$ 2,000.00	\$ 1,500.00	\$ (500.00)	-25.00%

	<b>WATER</b>				
	Radio Read Meters	\$ 100,000.00	\$ 90,000.00	\$ (10,000.00)	-10.00%
	Chems-Water	\$ 15,000.00	\$ 18,000.00	\$ 3,000.00	20.00%
	Gasoline	\$ 15,000.00	\$ 18,900.00	\$ 3,900.00	26.00%
	Water	\$ 165,000.00	\$ 200,000.00	\$ 35,000.00	21.21%
	Misc.expense	\$ 5,000.00	\$ 1,000.00	\$ (4,000.00)	-80.00%
	Equipment	\$ 80,000.00	\$ 60,000.00	\$ (20,000.00)	-25.00%
	Hydrant new/replacements	\$ 17,500.00	\$ 10,000.00	\$ (7,500.00)	-42.86%
	Administrative Services	\$ 130,000.00	\$ 153,000.00	\$ 23,000.00	17.69%

	<b>SEWER</b>				
	<b>Account Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>difference \$\$</b>	<b>difference %</b>
	Salaries	\$ 236,910.00	\$ 310,305.00	\$ 73,395.00	30.98%
	Overtime	\$ 6,655.00	\$ 18,560.00	\$ 11,905.00	178.89%
	Payroll Taxes - Fica/MC	\$ 20,260.00	\$ 25,160.00	\$ 4,900.00	24.19%
	Retirement	\$ 26,700.00	\$ 32,890.00	\$ 6,190.00	23.18%
	Workers Comp	\$ 5,200.00	\$ 6,580.00	\$ 1,380.00	26.54%
	Health Insurance	\$ 31,625.00	\$ 37,950.00	\$ 6,325.00	20.00%
	Life Insurance	\$ 250.00	\$ 300.00	\$ 50.00	0.00%
	Employee Training	\$ 600.00	\$ 1,500.00	\$ 900.00	150.00%
	Clothing Allowance	\$ 4,110.00	\$ 5,660.00	\$ 1,550.00	37.71%
	Engineering Services	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)	-50.00%
	Maintenance/labor	\$ 4,900.00	\$ 2,500.00	\$ (2,400.00)	-48.98%
	Postage	\$ 2,000.00	\$ 1,500.00	\$ (500.00)	-25.00%
	Capital Outlay	\$ 35,000.00	\$ 30,000.00	\$ (5,000.00)	-14.29%
	Plant update/repairs	\$ 10,000.00	\$ 7,000.00	\$ (3,000.00)	-30.00%
	New line materials	\$ 115,000.00	\$ 50,000.00	\$ (65,000.00)	-56.52%
	Equipment	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	33.33%

**2019/2020 BUDGET HEARING – 1<sup>ST</sup> CONSIDERATION** – continued

Mayor Ash summarized the department budgets.

General Fund	\$3,778,251.00
Hotel/Motel Fund	\$19,500.00
Confiscated Cash	\$10,005.00
Water/Sewer Fund	\$2,490,875.00

Totaling \$6,298,631.00

Mayor Ash compared the proposed budget to the budget totals of 16/17 \$5,157,482; 17/18 \$5,457,605; and 18/19 \$5,734,936 (The budget years listed did not included confiscated funds)

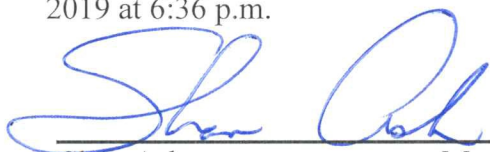
Mayor Ash commented the city is growing in a positive way with commercial growth and thanked the council for their work with the department heads on completing the budget.

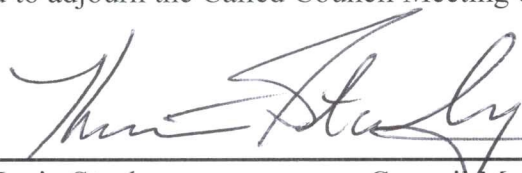
Annie Sutton thanked all the department heads for making cutbacks on expenditures. Ms. Sutton realizes it is not an easy decision of where to cut expenditures in the budget.

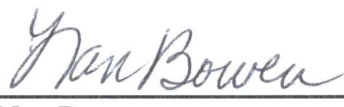
Mayor Ash asked if anyone in attendance had any comments on the budget. No one expressed any comments.


On motion by Bradley Greene, seconded by Kevin Stanley, in favor – Nan Bowen and Annie Sutton and, and carried unanimously, the Mayor and Council voted to approve the first consideration of the 2019/2020 Budget Hearing.

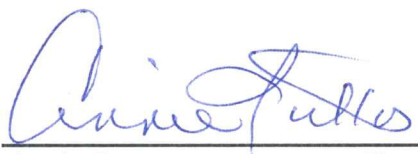
On motion by Annie Sutton, seconded by Nan Bowen, in favor – Kevin Stanley and Bradley Greene, and carried unanimously, the Mayor and Council voted to adjourn the Called Council Meeting of June 3, 2019 at 6:36 p.m.

  
Shan Ash, Mayor

  
Kevin Stanley, Council Member

  
Nan Bowen, Council Member

  
Bradley Greene, Council Member

  
Annie Sutton, Council Member

ATTEST:   
Connie Tracas, City Clerk

