

**CITY OF CLEVELAND**  
**CALLED COUNCIL MEETING**  
**2019/2020 FISCAL BUDGET**  
**JUNE 10, 2019**  
**MINUTES**

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**CALLED COUNCIL MEETING**

The Called Council Meeting of the Mayor and Council of the City of Cleveland was called to order by Mayor Shan Ash at 6:00 p.m.

**COUNCIL MEMBERS PRESENT:** Nan Bowen, Annie Sutton, Kevin Stanley, and Bradley Greene.

**APPROVAL OF AGENDA**

On motion by Bradley Greene, seconded by Kevin Stanley, in favor – Nan Bowen and Annie Sutton, and carried unanimously, the Mayor and Council approved the agenda for the Called Council Meeting of June 10, 2019.

**2019/2020 BUDGET HEARING – 2<sup>ND</sup> CONSIDERATION AND POSSIBLE ADOPTION**

Mayor Ash informed the council reviewed all the changes to the budget at the first hearing held June 3, 2019.

Mayor Ash recapped the budget as it will be adopted:

Revenues

General Fund \$3,778,251.00; Hotel/Motel \$19,500.00; Confiscated Cash \$10,005.00; Water/Sewer \$2,490,875.00

Expenditures

General Fund

|   |                |
|---|----------------|
| General Government (Admin, Shop, Court) | \$1,140,380.00 |
| Public Safety (Police and Fire)         | \$2,078,596.00 |
| Streets                                 | \$197,620.00   |
| Sanitation                              | \$319,855.00   |
| Cultural & Recreation                   | \$41,800.00    |

|             |             |
|-------------|-------------|
| Hotel/Motel | \$19,500.00 |
|-------------|-------------|

|                  |             |
|------------------|-------------|
| Confiscated Cash | \$10,005.00 |
|------------------|-------------|

Water/Sewer

|       |                |
|-------|----------------|
| Water | \$1,540,535.00 |
| Sewer | \$950,340.00   |

Mayor Ash asked the council if they had further discussion on the proposed budget. The council did not have further comments.

**2019/2020 BUDGET HEARING – 2<sup>ND</sup> CONSIDERATION AND POSSIBLE ADOPTION -  
continued**

Mayor Ash asked all in attendance if they had comment on the proposed budget. No one in attendance had comment on the budget.

On motion by Annie Sutton, seconded by Bradley Greene, in favor – Nan Bowen and Kevin Stanley and carried unanimously, the Mayor and Council voted to adopt the 2019/2020 Fiscal Budget for the City of Cleveland.

Mayor Ash read Resolution 2019-04:

Whereas, the City Clerk of the City of Cleveland has prepared and submitted to the Governing Authority, a budget for the year beginning July 1, 2019 and ending June 30, 2020;

Whereas, the City Council of Cleveland has held a Public Hearing to consider the budget on June 3, 2019 and June 10, 2019 and has studied and revised the proposed budget; it is considered in the best interest of the City Council to adopt it;

Now therefore, be it resolved by the City of Cleveland, Georgia, the budget attached hereto and made a part of these minutes of the June 10, 2019 meeting hereof for the year beginning July 1, 2019 and ending June 30, 2020 is approved.

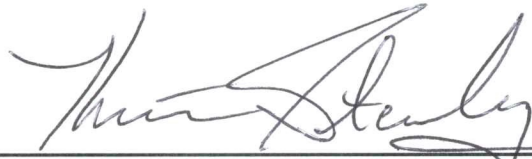
**ADJOURNMENT**

On motion by Nan Bowen, seconded by Annie Sutton, in favor – Kevin Stanley and Bradley Greene, and carried unanimously, the Mayor and Council adjourned the called meeting of June 10, 2019 at 6:08 p.m.



Shan Ash,

Mayor



Kevin Stanley,

Council Member



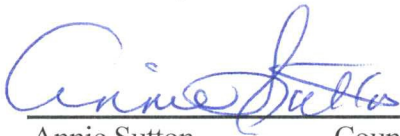
Nan Bowen,

Council Member



Bradley Greene,

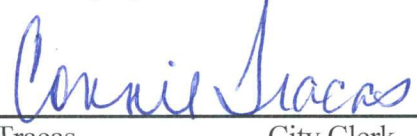
Council Member



Annie Sutton,

Council Member

Attest:



Connie Tracas,

City Clerk

