

CITY OF CLEVELAND
CALLED CITY COUNCIL MEETING
2021-2022 FISCAL BUDGET HEARING
JUNE 14, 2021
MINUTES

CALLED CITY COUNCIL MEETING

The Called City Council Meeting of the Mayor and Council of the City of Cleveland was called to order by Mayor Josh Turner at 6:00 p.m.

COUNCIL MEMBERS PRESENT: Nan Bowen, Rebecca Yardley, Kevin Stanley, and Bradley Greene.

APPROVAL OF AGENDA

On motion by Bradley Greene, seconded by Kevin Stanley, in favor – Nan Bowen and Rebecca Yardley and carried unanimously, the Mayor and City Council voted to approve the agenda for the Called City Council Meeting of June 14, 2021.

2021-2022 FISCAL BUDGET PUBLIC HEARING –2nd consideration and possible adoption

Mayor Josh Turner thanked everyone for attending the called meeting to review the 2021-2022 budget and to allow for public discussion. The City Council held the first public hearing and discussion at the June 7, 2021 Called City Council meeting. Mayor Turner asked Mr. Tom O'Bryant to go over the details.

Mr. O'Bryant recapped the 2021-2022 Fiscal Budget for the City of Cleveland. There have been no changes to the budget since the first consideration.

General Fund Revenue

FY21	FY22	% Change
\$3,745,429	\$3,850,360	2.80

Hotel/Motel Fund Revenue

FY21	FY22	% Change
\$19,500	\$20,880	7.08

Confiscated Cash Fund Revenue (Police)

FY21	FY22	% Change
\$10,005	\$10,005	0

Water and Sewer Fund Revenue

FY21	FY22	% Change
\$2,615,310	\$2,769,005	5.88

2021-2022 FISCAL BUDGET PUBLIC HEARING –2nd consideration and possible adoption

General Fund Expenditures

- General Government (Administration, City Shop, Municipal Court)
- Public Safety (Police and Fire Departments)
- Street Department
- Sanitation
- Culture and Recreation

General Government - Administration

FY21	FY22	% Change
\$930,505	\$960,705	3.25

General Government – City Shop

FY21	FY22	% Change
\$84,330	\$91,705	8.10

General Government – Municipal Court

FY21	FY22	% Change
\$143,640	\$145,535	1.32

- Cost of living adjustment
- Health insurance increase

General Government – Public Safety - Police

FY21	FY22	% Change
\$1,678,725	\$1,655,540	-1.38

General Government – Public Safety - Fire

FY21	FY22	% Change
\$470,405	\$485,000	3.10

General Government – Street Department

FY21	FY22	% Change
\$184,350	\$138,215	-25.23

General Government – Sanitation Department

FY21	FY22	% Change
\$311,260	\$331,160	6.40

General Government – Culture and Recreation

FY21	FY22	% Change
\$39,000	\$42,500	8.97

Hotel/Motel

FY21	FY22	% Change
\$19,500	\$20,880	7.08

Confiscated Fund – (Police Equipment)

FY21	FY22	% Change
\$10,005	\$10,005	0

2021-2022 FISCAL BUDGET PUBLIC HEARING –2nd consideration and possible adoption

Water Department

FY21	FY22	% Change
\$1,613,405	\$1,709,870	5.98

Sewer (Waste Water) Department

FY21	FY22	% Change
\$1,001,905	\$1,059,135	5.71

SPLOST

FY21	FY22	% Change
\$700,000	\$951,000	35.85

The Mayor and City Council will consider the adoption of the summarized numbers of each department as follows:

General Fund Revenues	\$3,850,360
General Fund Expenditures	
General Government (Admin, Shop, Court)	\$1,197,945
Public Safety (Police and Fire)	\$2,140,540
Streets	\$138,215
Sanitation	\$331,160
Cultural and Recreation	\$42,500
Hotel/Motel Revenues	\$20,880
Hotel/Motel Expenditures	\$20,880
Confiscated Cash Fund Revenues (Police equipment)	\$10,005
Confiscated Cash Fund Expenditures (Police equipment)	\$10,005
Water/Sewer Revenues	\$2,769,005
Water Expenditures	\$1,709,870
Sewer Expenditures	\$1,059,135

Summary totals

FY21	FY22	% Change
\$6,390,244	\$6,650,250	4.07

- Increase of \$260,006 over all departments for the fiscal year.

Mr. O'Bryant informed the city will not use fund reserves to balance the budget.

Mayor Turner asked if there were any more questions or comments regarding the 2021-2022 Fiscal Budget. There were no further comments.

2021-2022 FISCAL BUDGET PUBLIC HEARING –2nd consideration and possible adoption

On motion by Bradley Greene, seconded by Nan Bowen, in favor – Rebecca Yardley and Kevin Stanley and carried unanimously, the Mayor and City Council voted to approve the second consideration and adopt the 2021/2022 Budget.

ADJOURNMENT

On motion by Nan Bowen, seconded by Bradley Greene, in favor – Rebecca Yardley and Kevin Stanley and carried unanimously, the Mayor and City Council voted to adjourn the Called Council Meeting of June 14, 2021 at 6:04 p.m.

Josh Turner
Josh Turner Mayor

Kevin Stanley
Kevin Stanley Council Member
Ward 3

Nan Bowen
Nan Bowen Council Member
Ward 1
Mayor Pro Tem

Bradley Greene
Bradley Greene Council Member
Ward 4

Rebecca Yardley
Rebecca Yardley Council Member
Ward 2

ATTEST: Connie Tracas
Connie Tracas City Clerk

