

City of College Place: Equipment Replacent Plan (2019 to 2024)													
Name of Project	Project ID	Project Location	Project Description	Status	First Year Budgeted	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Project Cost	How is project funded?
Administration/Community Development													
Vehicle #101	1007	City Shops	Replacement travel vehicle	Planning	2019	\$ 24,000.00						\$ 24,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #202 - Travel Vehicle	1008	City Shops	Replacement travel vehicle	Planning	2020		\$ 24,000.00					\$ 24,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
City Hall Generator	1009	City Hall	Replacement emergency backup generator for City Hall.	Planning	2022				\$ 50,000.00			\$ 50,000.00	Equipment Reserve Fund (funded by CE)
Total: Administration/Community Development						\$ 24,000.00	\$ 24,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 98,000.00	
Fire Department													
Vehicle #UT302	2011	City Shop	New Fire Chief Vehicle	Planning	2019	\$ 50,000.00						\$ 50,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Turnouts	2001	Fire Station	Annual replacement of turnouts/ \$12,000 a year	Ongoing	Perpetual	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 72,000.00	CE
Vehicle #WT3021	2010	City Shop	Water Tender for Fire Department	Planning	2020		\$ 150,000.00					\$ 150,000.00	Equipment Reserve Fund (funded by CE and Street Fund)/Mobe
SCBA Replacement	2006	Fire Station	These are the breathing air packs for firefighters they have a 15 year life.	Planning	2020		\$ 27,744.00	\$ 27,744.00	\$ 27,744.00	\$ 27,744.00	\$ 27,744.00	\$ 138,720.00	Combination of grant and CE
Vehicle #UT303	2008	City Shops	New Fire Marshal Vehicle	Planning	2021			\$ 35,000.00				\$ 35,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #304 - Fire Captain's Truck	2009	City Shop	New pickup for Fire Dept Captain	Planning	2021			\$ 35,000.00				\$ 35,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Ambulance	2013	Fire Station	Replace R3041	Planning	2022				\$ 250,000.00			\$ 250,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #E3012 - Fire Truck	2007	City Shops	New Fire Truck	Planning	2024						\$ 550,000.00	\$ 550,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Total: Fire Department						\$ 62,000.00	\$ 189,744.00	\$ 109,744.00	\$ 289,744.00	\$ 39,744.00	\$ 589,744.00	\$ 1,280,720.00	
Police Department													
Animal Control/Code Enforcement Vehicle	3006	Police Department	Vehicle for the Animal Control/Code Enforcement Position	Planning	2019	\$ 25,000.00						\$ 25,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Emergency Response Equipment	3007	Equipment	Update Tactical emergency response equipment for police department. Old equipment out of date or does not exist.	Planning	2019	\$ 12,000.00						\$ 12,000.00	
Vehicle #804 - Radar Trailer	3008	City Shops	Radar Trailer	Pending	2019	\$ 3,000.00						\$ 3,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #870 - Marked Police Car	3009	City Shops	New Marked Police Vehicle	Planning	2020		\$ 45,000.00					\$ 45,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #871 - Marked Police Car	3010	City Shops	New Marked Police Unit	Planning	2021			\$ 45,000.00				\$ 45,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #869 - Police Chief's Vehicle	3013	City Shops	New Police Chief Vehicle	Planned	2022				\$ 45,000.00			\$ 45,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #872 - Marked Police Unit	3014	City Shop	New Marked Police Vehicle	Planned	2022					\$ 45,000.00		\$ 45,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #873 - Marked Police Vehicle	3015	City Shop	New Marked Police Unit	Planned	2023						\$ 45,000.00	\$ 45,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Total: Police Department						\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 265,000.00	
Public Works Department - Parks													
Lawn Mower	4005	City Shop	Replacement lawn mower.	Planned	2020		\$ 20,000.00					\$ 20,000.00	Equipment Replacement Fund (funded by CE)

