

DocLocator - Maintenance	Software	High - Existing Maintenance	Annual maintenance on software program used for paperless Accounts Payable/Receivable. FY 2019 has additional cost for making paperless forms for city development review process and utilities.	All	\$ 10,000.00	\$ 5,530.00	\$ 5,530.00	\$ 5,530.00	\$ 5,530.00	\$ 5,530.00	\$ 37,650.00
ESRI Business Analyst	Software	High- Existing Maintenance	Annual maintenance on ESRI BAO. This program provides on demand market reports. This service is needed for our business recruitment and retention efforts.	Administration - Econ Dev	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00
Microsoft Office Update	Software	Low	Proposed citywide upgrade of Microsoft Office in FY 2024.	All	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	\$ 13,000.00
NetMotion	Software	High - Needed for accreditation	Acquire security software for Police function.	Police	\$ 6,725.00	\$ 945.00	\$ 945.00	\$ 945.00	\$ 945.00	\$ 945.00	\$ 11,450.00
Bias Financial & Permit	Software	High - Existing Maintenance	Annual software maintenance for City finance and building permitting software.	Finance & Community Development	\$ 12,184.33	\$ 12,428.01	\$ 12,676.58	\$ 12,930.11	\$ 13,188.71	\$ 13,452.48	\$ 76,860.22
VRBO Monitor Software	Software	Medium - Needed for VRBO Regulating.	This software scrubs the internet for listings for vacation rentals.	Community Development	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 21,000.00
Total Cost					\$ 93,859.33	\$ 87,653.01	\$ 66,101.58	\$ 57,355.11	\$ 85,013.71	\$ 66,677.48	\$ 456,660.22