

COLLEGE PLACE POLICE DEPARTMENT

Budget Narrative - Fiscal Year 2022

Department Mission:

The College Place Police department embraces the Philosophy of community oriented policing and strives to enhance the quality of life and safety of our citizens with the highest degree of ethical behavior, fairness and professional conduct.

The Department's budget is divided into the following categories:

Administration	Dispatch
Investigation	Support Services
Patrol	Care and Custody of Inmates
Traffic Policing	SEO - Animal Control, Code, Parking
Crime Prevention	

Wages and Benefits:

Wages and benefits will increase 5% in 2022 based on collective bargaining agreement for officers and sergeants.

Personnel / Staffing:

Police Staff - The police department is currently recruiting for two officer positions. One to backfill Officer Williams and the other to replace Lt. Benfield in anticipation of his March 2022 retirement. We are asking for two additional officer positions to increase our staffing for a growing community. DOJ calls for 2.5 FTE's per 1,000 residents. We currently have less than 1 FTE per 1,000 residents. Two additional FTE's would allow our agency to have two officers on shift at all times which increases both community safety and officer safety.

Narcotics Detective – The Walla Walla Police Department has received a partial grant to start a regional drug task force. The funding is for one year but unfortunately, they were not fully funded. I am requesting an additional FTE to support the regional drug task force.

SWAT MEMBER(S) – CPPD is a member of the regional Special Weapons and Tactics Team. In 2021 officer Joey Langlois left the team for personal reasons. Tryouts for new positions are scheduled for October 2021. The CPPD has been asked to add an additional FTE to SWAT. Initial SWAT equipment and training is roughly \$10,000 per FTE. \$20,000

Command Staff – As with any growing department we are in need of a Lieutenant position to assist with the administrative demands. The agency is in need of operational leadership under the direction of the chief to help oversee programs and personnel to allow the chief to focus on strategic plans and policy. A salary scale and job description has been submitted and approved through HR and Council.

2022 Training:

BLEA - New recruits must attend the Basic Law Enforcement Academy (BLEA) consisting of 18 weeks of training. This training must be started within six months of hire date and costs roughly \$4,500 per student. We are currently in the process of hiring two new officers with an expected academy date some time before spring 2022. New uniform and equipment costs are roughly \$2,500 per officer. Upon graduation from BLEA, new officers must successfully pass a twelve-week field training program under the supervision of an FTO. Total expense = \$14,000.

INSTRUCTOR CERTIFICATIONS: We are in need of instructor courses for the following: 1. Defensive Tactics (scheduled to attend in February 2022). This class will be hosted by WWPD so no travel or per diem required. 2. Armorer Class will vary in cost depending on location and travel. Estimated \$500. 3. ASP Baton. Each course costs between \$250 and \$600 depending on the complexity of the course. Per Diem costs far exceed course fees.

STATE REQUIRED TRAINING: We are required to send two officers to a 40-hour Crisis Intervention Training instructor course. Class registration is free. Travel and per diem is dependent on location.

CAREER LEVEL CERTIFICATION: We are promoting two new sergeants in November 2021. Each new sergeant will need to attend and complete several required courses; 1. First level supervision 2. Performance evaluations 3. 40 hours of other leadership courses.

NOTE: Several of these courses were scheduled in 2021, but canceled due to COVID. These are required positions to reduce liability and maintain accreditation. We have partnered with the State Patrol and WWPD in 2020 to maintain certification with the agreement this would not be an ongoing request which can be burdensome to other departments.

Care and Custody of Arrestees:

The City of College Place has a contract with Walla Walla County corrections to hold daily arrestees and warrants. We currently have a contract with Sunnyside Police Department for long term inmates (over one week). In 2021 an inmate was detained for 28 days. Short term stays remain in Walla Walla.

Costs for the WW Corrections is projected to increase slightly in 2022. Hourly rate is increasing from \$4.34 to \$4.49 for inmates. Having full staffing combined with increased calls for service will likely increase our jail service fees. We have budgeted \$25,000 over the last few years.

Animal Control

Special Enforcement Officer Ron Nordman was scheduled to attend animal control basic in 2020. Unfortunately, due to COVID the training was canceled/postponed until 2022. Costs have increased reflecting a new price for training and per diem in King County. The existing money for training will be transferred to our next budget. However, the class cost is now estimated at \$3,000 to include travel and per diem.

Budget Request(s) for 2022:

The police department is requesting the following equipment items for 2022:

Uniform Jumpsuit replacement for members to replace worn existing jumpsuits purchased in 2017. Jumpsuits are roughly \$600 each. We are in need of replacing seven jumpsuits at the cost of roughly \$4,200.

Enhancement to DT Training classroom at CPPD range: 1. Grappling Dummy \$300 2. Punch BOB \$400 3. Fighting Simulator bag - \$300 4. Pull-up Station - \$200 5. 18' x 18' Wrestling mat \$2,000.

Final Summary:

Most of the increases in the proposed 2022 budget are a result of additional resources, training, equipment and personnel needed for a growing agency. The projected figures for 2022 have been largely based on the prior budget history and future priorities and challenges.