

College Place Street Division

Budget Narrative

Fiscal Year 2022

Fund: #100 Streets
Department: #542 Streets
Staff #: 2 FTE

Division Mission:

The division's mission is to protect public safety by maintaining and providing safe rights-of-ways for the people to travel. The division does this through the operation and maintenance of the roadways, providing warnings through signage and painting, clearing roadways in winter, and taking care of aesthetics through weed control.

Budget Summary:

The street division is a CE function and receives its money through fuel taxes and money designated to its operation by the City Council.

Significant Changes & Requests for Fiscal Year 2022:

The division is looking to complete the projects listed below:

1. **Crack Sealing**
2. **Chip Sealing:**
Contracting with Walla Walla County to chip seal streets in the areas of SE Bliss Ln, SE Market St, SE Harvest Dr, SE Larch Ave, SE Grassland Ct, SE Sunflower Ct, SE Freedom Pl, SE Colonial Dr, SE Independence Dr, SE Liberty Way, SE Constitution Dr, SE Justice Ave.
3. **Solar Flashing Stop Signs at Whitman and Larch**
Installation of solar flashing stop signs at Whitman and Larch intersection.
4. **Block Resurfacing Program**
Resurface SE 6th from college to Date.
5. **4Bikes Cycle Track**
Continuance of cycle track on 4th Street from Davis to College Ave. Includes pedestrian street lamps on 4th street from College Ave to Academy and on Academy from 4th Street to Whitman.

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6. **Safewalk College Place Sidewalk Installation**

Install 6-foot wide sidewalk on one side of SW 6th and SW 8th.

7. **Mojonnier Road Reconstruction**

Engineering for reconstruction of Mojonnier Road from College Ave to City limits.

8. **Broadband Project**

Construction of dark fiber throughout the City of College Place.

Vehicle Purchase:

The division is requesting to purchase/replace the Flusher truck (542), and plans to finish outfitting the Stellar truck (501), including the addition of a new snowplow attachment.

Street Facilities:

The street facilities maintained by City staff are listed below:

- Sign Building
- Vehicle Shed

General Supplies & Maintenance Needs:

The supplies needed for operating and maintaining the street division are listed below:

- Weed Spraying Supplies
- Asphalt
- Rock
- Building Repair Supplies
- Safety Supplies
- Signs, Barricades, Paint, Thinner, & Other Safety Warning Supplies
- Salt & Sanding Rock

This list provides a highlight of the supplies but is not exhaustive.

Personnel:

The Street Division is currently maintained by 2 full-time employees. The City has been trying temp employees but would like to replace the lost employee.

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Items of Interest:

The following is a list of special contracts, purchases, and upcoming needs for the street division:

- The City contracted with the State for performing signal maintenance necessary for the proper operation of the City's signals. This is a highly technical task and our employees can do the basic items but do not work with signals enough to do the certification and control work.

Summary/Conclusion:

The street division continually strives to provide quality work in keeping the roadways safe for travel. The lack of finances impedes the ability to maintain the streets in the best of condition.